

UCOP FY25-26 Budget Process Key Dates

FY25-26 BUDGET KICK-OFF

12/12	UCOP FY25-26 Budget Call
12/17	Kick-Off discussion with Budget Owners at Community of Practice meeting
12/18	Kick-Off discussions for Budget Liaisons

FY24-25 Q2 FORECAST

12/12	Forecast opens to ALL Users for entry in PBS
1/09	Dec GL close
1/15	Forecast closes EOD to Budget Liaisons
1/06 - 1/22	BFP&A reviews Forecast, works Budget Liaisons on material variances
1/27 - 2/21	Quarterly Division Review Meetings (Q2 QDR)

FY25-26 BUDGET DEVELOPMENT

2/03	Budget opens to ALL Users for entry in PBS
2/24	Budget closes EOD to Budget Liaisons
2/24 - 3/07	BFP&A analyzes Budget and coordinates with Budget Liaisons
3/04	Draft Budget consolidated for leadership review
5/13-15	Budget Presentation to the UC Regents

FY24-25 Q3 FORECAST

4/08	Forecast opens to ALL Users for entry in PBS
4/17	March GL close
4/22	Forecast closes EOD to Budget Liaisons
4/01 - 4/23	BFP&A reviews Forecast, works with Budget Liaisons on material variances
4/28 - 5/23	Quarterly Division Review Meetings (Q3 QDR)