

UCOP FY26-27 Budget Key Dates

FY26-27 BUDGET KICK-OFF

12/15	UCOP FY26-27 Budget Call
12/17	Kick-Off discussion at Community of Practice meeting

FY25-26 Q2 FORECAST

12/15	Forecast opens to ALL Users for entry in PBS
1/9	Dec GL close
1/14	Forecast closes EOD to Budget Liaisons
1/5 - 1/21	BFP&A reviews Forecast, works with Budget Liaisons on material variances
1/22 - 2/13	Quarterly Division Review Meetings (Q2 QDR)

FY26-27 BUDGET DEVELOPMENT

2/2	Budget opens to ALL Users for entry in PBS
2/23	Budget closes EOD to Budget Liaisons
2/2 – 3/3	BFP&A analyzes Budget, coordinates with Budget Liaisons
3/3	FY26-27 draft Budget consolidated for leadership review
5/12-14	FY26-27 Budget Presentation to the UC Regents
5/29	Budget update shared out to divisions

FY25-26 Q3 FORECAST (tentative dates)

4/7	Forecast opens to ALL Users for entry in PBS
4/9	COP PBS Workshop
4/14	BFP&A Office Hours
4/17	March GL close
4/21	Forecast closes EOD to Budget Liaisons
4/7 - 4/21	BFP&A reviews Forecast, works with Budget Liaisons on material variances
4/27 - 5/21	Quarterly Division Review Meetings (Q3 QDR)