

## Use of Proposition 56 Funding: 2021-2022 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as “CalMedForce”) created and funded by Proposition 56.

Application Period: August 2, 2021 through September 17, 2021

Award notification: November 17, 2021

Total award amount: \$39,070,000<sup>1</sup>

First payment to 2021-2022 awardees sent/approved in Fall of 2022. Subsequent payments, over the course of three or four years, are made upon approval of required reports per the CalMedForce program.

Activity as of November 2022

| <b>Proposition 56 Resources</b>  | <b>Appropriated</b>      | <b>Available</b>         |
|----------------------------------|--------------------------|--------------------------|
| Funds from Prop 56 GME           | \$36,437,000*            | \$36,437,000*            |
| State General Funds              | \$2,823,000*             | \$2,823,000*             |
| Carryforward                     | \$173,475.99             | \$173,475.99             |
|                                  | \$1,075,000 <sup>1</sup> | \$1,075,000 <sup>1</sup> |
| <b>Total Resources Available</b> | <b>\$40,508,475.99</b>   | <b>\$40,508,475.99</b>   |

| <b>Proposition 56 Management Expenses</b>    | <b>Committed</b> | <b>Allocated/Spent</b> |
|--|------------------|------------------------|
| <b>Total Administration/Grant Management</b> |                  | <b>\$1,706,776.07</b>  |
| • Programmatic Management Expense            | \$2,000,000*     | \$914,304.68           |
| • Administrative Management Expense          |                  | \$792,461.39           |

| <b>Proposition 56 Grant &amp; Report Expenses</b>  | <b>Committed</b>    | <b>Allocated/Spent</b>      |
|--|---------------------|-----------------------------|
| Grant Payments – non-UC award recipients           | \$31,370,000        | \$31,370,000 <sup>2,4</sup> |
| Grant Payments – UC award recipients               | \$6,685,000         | \$129,959.43 <sup>3</sup>   |
| Annual Workforce Review                            | \$85,156            | \$85,156                    |
| <b>Total Grant &amp; Report Expenses (to-date)</b> | <b>\$38,140,156</b> | <b>\$31,585,115.43</b>      |

|  |  |                |
|--|--|----------------|
| Committed funds to UC award recipients (to be allocated in subsequent years) |  | \$6,555,040.57 |
|--|--|----------------|

|  |  |                     |
|--|--|---------------------|
| <b>Total funds available minus amount allocated (Carryforward)</b> |  | <b>\$661,543.92</b> |
|--|--|---------------------|

\*Assumed allocation from Prop 56 and State General Funds would total \$40,000,000.

<sup>1</sup> A few programs lost eligibility (no longer accredited) in 2020-2021 and \$1,075,000 was rolled over into 2021-2022 to increase the available funding for awardees (only).

<sup>2</sup> Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty.

<sup>3</sup> Funds claimed by UC award recipients from the November 2022 State Controller's Office report.

<sup>4</sup> A few programs lost eligibility (no longer accredited) and some programs reduced their award amount (changed from expanding program to existing program) in 2021-2022 and funds will roll over into 2022-2023 to increase the available funding for awardees.