

## Use of Proposition 56 Funding: 2020-2021 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as the “CalMedForce” program) created and funded by Proposition 56.

**Application Period:** August 7, 2020 through September 21, 2020

**Award notification:** November 18, 2020

**Total award amount:** \$38,140,000

First payment to 2020-2021 award recipients sent/approved in Fall of 2021. Subsequent payments are made upon approval of required reports per the CalMedForce program.

Activity as of November 2021

Proposition 56 Resources	Appropriated	Available
Funds from Prop 56 GME	\$40,000,000	\$40,000,000
Carryforward	\$626,020.25 <sup>1</sup>	\$626,020.25 <sup>1</sup>
<b>Total Resources Available</b>	<b>\$40,626,020.25</b>	<b>\$40,626,020.25</b>

Proposition 56 Expenses	Committed	Allocated/Spent
Administration/Grant Management	\$2,000,000	\$1,765,907.46
Grant Payments – non-UC award recipients	\$33,320,000	\$33,320,000 <sup>2</sup>
Grant Payments – UC award recipients	\$4,540,000	\$39,466.30 <sup>3</sup>
Annual Workforce Review	\$102,826 <sup>4</sup>	\$102,826 <sup>4</sup>
<b>Total Expenses</b>	<b>\$39,962,826<sup>5</sup></b>	<b>\$35,228,199.76</b>

Committed funds to UC award recipients (to be allocated in subsequent years)		\$4,500,533.70
<b>Carryforward to 2021-2022</b>		<b>2018-2019 appropriation:</b> <b>\$117,174<sup>6</sup></b>  <b>2019-2020 appropriation:</b> <b>\$256,020.25<sup>7</sup></b>  <b>2020-2021 appropriation:</b> <b>\$524,092.54<sup>8</sup></b>

<sup>1</sup> Carryforward funds from 2018-2019 and 2019-2020 appropriation. Includes funds for additional awardee payments and annual workforce review.

<sup>2</sup> Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty.

<sup>3</sup> Funds claimed by UC award recipients from the November 2021 State Controller's Office report.

<sup>4</sup> Covered by uncommitted carryforward funds from 2018-2019 appropriation.

<sup>5</sup> Originally total committed \$38,000,000 for grant payments, however due to some programs losing eligibility, total expenses less than \$40,000,000.

<sup>6</sup> Carryforward funds from 2018-2019 appropriation as of June 2021. \$102,826 used for 2020-2021 annual workforce review and \$117,174 allocated to 2021-2022 award cycle to fund additional grants.

<sup>7</sup> Carryforward funds from 2019-2020 appropriation as of June 2021. \$150,000 committed grant funding for 2020-2021 award cycle and \$256,020.25 allocated to 2021-2022 award cycle to fund additional grants.

<sup>8</sup> Carryforward funds from 2020-2021 appropriation as of June 2021. \$85,156 used for next annual workforce review and remaining funds will be used for grant funding for the 2021-2022 award cycle.