

Use of Proposition 56 Funding: 2019-2020 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as the “CalMedForce” program) created and funded by Proposition 56.

Application Period: September 23, 2019 through October 28, 2019

Award notification: November 25, 2019

Total award amount: \$38,085,000

First payment to 2019-2020 award recipients sent/approved in Fall of 2020. Subsequent payments are made upon approval of required reports per the CalMedForce program.

Activity as of November 2021

Proposition 56 Resources	Appropriated	Available
Funds from Prop 56 GME	\$40,000,000	\$40,000,000
Carryforward	\$305,000 ¹	\$305,000 ¹
Total Resources Available	\$40,305,000	\$40,305,000

Proposition 56 Expenses	Committed	Allocated/Spent
Administration/Grant Management	\$2,000,000	\$1,743,979.75
Grant Payments – non-UC award recipients	\$30,775,000	\$30,775,000 ²
Grant Payments – UC award recipients	\$7,160,000	\$1,034,073.29 ³
Annual Workforce Review ⁴	-	-
Total Expenses	\$39,935,000⁵	\$33,553,053.04

Committed funds to UC award recipients (to be allocated in subsequent years)		\$6,125,926.71
Carryforward to 2020-2021		2018-2019 appropriation: \$220,000⁶ 2019-2020 appropriation: \$406,020.25⁷

¹ Carryforward funds from 2018-2019 appropriation. Includes funds used for additional awardee payments (\$85,000) in 2019-2020 award cycle. These funds have been used in the 2019-2020 and 2020-2021 award cycles. These funds have been fully allocated as of June 2021 for additional grant awards and annual workforce review.

² Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty. Originally allocated \$30,925,000 but one awardee lost eligibility (was to be awarded \$150,000) prior payment to PHC.

³ Funds claimed by UC award recipients from the November 2021 State Controller's Office report.

⁴ Funding for this annual workforce review was covered by UC funds.

⁵ Originally total committed expenses = \$40,085,000, which included \$85,000 from 18-19 carryforward. One awardee who lost eligibility reduced total expenses by \$150,000.

⁶ Uncommitted funds from 2018-2019 appropriation as of June 2020. Carryforward from 18-19 minus additional funding for 2019-20 award cycle (\$85,000).

⁷ Uncommitted funds from 2019-2020 appropriation as of June 2020. Has been allocated for annual workforce review and grant funding for future cycles.