

## Use of Proposition 56 Funding: 2018-2019 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as the “CalMedForce” program) created and funded by Proposition 56.

**Application Period:** December 12, 2018 through January 15, 2019

**Award notification:** January 30, 2019

**Total award amount:** \$38,195,000

First payment to 2018-2019 award recipients sent/approved in Fall of 2019. Subsequent payments are made upon approval of required reports per the CalMedForce program.

Activity as of November 2021

Proposition 56 Resources	Appropriated	Available
Funds from Prop 56 GME	\$40,000,000	\$40,000,000
Carryforward	-	-
<b>Total Resources Available</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>

Proposition 56 Expenses	Committed	Allocated/Spent
Administration/Grant Management	\$1,805,000	\$1,500,000
Grant Payments – non-UC award recipients	\$31,295,000	\$31,295,000 <sup>1</sup>
Grant Payments – UC award recipients	\$6,900,000	\$3,561,034.74 <sup>2</sup>
Annual Workforce Review <sup>3</sup>	-	-
<b>Total Expenses</b>	<b>\$40,000,000</b>	<b>\$36,356,034.74</b>

Committed funds to UC award recipients (to be allocated in subsequent years)		\$3,338,965.26
<b>Carryforward to 2019-2020</b>		<b>\$305,000<sup>4</sup></b>

<sup>1</sup> Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty.

<sup>2</sup> Funds claimed by UC award recipients from the November 2021 State Controller’s Office report. UC recipients of the CalMedForce award receive funding through the State Controller’s Office rather than directly from PHC/CalMedForce program.

<sup>3</sup> Funds for this workforce review was covered by UC funds.

<sup>4</sup> Uncommitted funds as of June 2019. These funds have been used in the 2019-2020 and 2020-2021 award cycles. These funds have been fully allocated as of June 2021 for additional grant awards and annual workforce review.