BUDGET JUSTIFICATION

Limit is 2 pages

A. Budget Justification

1. **Faculty/Staff:** Name each person to receive any support from this grant, including the PI and additional faculty mentors; note their role in the project. PIs are required to accurately account for work hours and appropriately compensate UC graduate students who serve on the project. Explain any project-related expenses (such as travel costs, necessary software to necessitate greater collaboration and information sharing, research expenses, summer salary/mentor research account allocations, etc.). For summer salary, please list annual salary and summer 1/9 calculation. Any letters of collaboration should be placed in the appendix.

2. **Students:** Explain student expenses such as internship stipend (if above the minimum of $4,000 for 8-week programs or $3000 for less than 8 weeks) please justify increased level), travel to and from the program, room and board (indicate expense as well as the specific facility to be used), program activities, etc.

3. **Other Project Expenses:** Please list and explain any other expenses necessary to effectively carry out the Project Plan.