

Principal Investigator:

University:

BUDGET JUSTIFICATION

Limit is 2 pages

A. Budget Justification

1. Faculty/Staff: Name each person to receive any support from this grant, including the PI and additional faculty collaborators; note their role in the project. PIs are required to accurately account for work hours and appropriately compensate UC graduate students who serve on the project. Explain any project-related expenses (such as travel costs, required software to necessitate greater collaboration and information sharing, research expenses, summer salary, mentor research account allocations, etc.). For PI summer salary, please list annual salary and summer 1/9 calculation. The PI summer salary is covered by the chancellor's office (or designee) of the PI's campus; the funds are not provided or disbursed by UCOP. For additional information, please refer to the Allowable Expenses section in the RFP.
2. Students: Explain student expenses such as internship stipend, travel to and from the program, room and board (indicate expense as well as the specific facility to be used), program activities, etc.
3. Other Project Expenses: Please list and explain any other expenses necessary to effectively carry out the Project Plan. Explain the need for any contractual agreements, pieces of equipment, travel, and other expenses. Provide justification for all of the proposed expenditures, including subcontractor expenditures. Please list and explain any other expenses necessary to effectively carry out the Project Plan.

For all expenses, please list the estimated dollar amount for each item and explain the calculation that determines the final amount of each expense.