

	General Funds	Unrestricted Funds	Restricted Funds	Grand Total
Santa Barbara				
Tuition & Fees				
Tuition-Undergraduate, gross		(265,757)		(265,757)
Tuition-Graduate Acad, gross		(31,013)		(31,013)
Tuition-Graduate Prof, gross		(446)		(446)
Tuit-Undergrad Summer Matric		(21,260)		(21,260)
NRST-Undergraduate, gross	(101,202)			(101,202)
NRST-Graduate Acad, gross	(12,273)			(12,273)
NRST-Graduate Prof, gross	(278)			(278)
Professional Degree Suppl Tuit		(1,167)		(1,167)
University Extension-Prog Fees		(4,254)		(4,254)
Student Service Fee		(42,858)		(42,858)
Summer Session Program Fee		(2,551)		(2,551)
Campus Based Fees-Compulsory		(53,294)		(53,294)
Admission Application Fee	(5,774)	(654)		(6,428)
Course Material & Service Fees		(2,780)		(2,780)
User Fee/Adm Srv Chrg/Hlth Ins	(435)	(10,177)		(10,612)
Financial Aid&Schlshp-Undrgrad		87,045		87,045
Tuition & Fees Total	(119,961)	(349,167)		(469,128)
Federal Government				
United States Government-Grants		(26,501)	(88,302)	(114,803)
United States Government-Contracts		(2,265)	(9,462)	(11,727)
Fed. Fin. Approp-BABS			(20)	(20)
Federal Pell Grants			(44,801)	(44,801)
Federal Government Total		(28,766)	(142,586)	(171,352)
State Government				
State of CA-Grants and Contracts		(346)	(6,490)	(6,836)
State of CA-Special State Approp-Op			(2,830)	(2,830)
State of CA-General Support	(224,543)			(224,543)
St of CA-Sp St Ap-Cap Fin-Leas Purc			26	26
State Government Total	(224,543)	(346)	(9,294)	(234,182)
Local Government				
Local Government-Grants & Contracts		(260)	(1,438)	(1,698)
Local Government Total		(260)	(1,438)	(1,698)
Private Gifts, Grants, and Contracts				
Private-Restricted Grants		(1,470)	(16,031)	(17,501)
Private-Restricted Contracts		(10,775)	(32,450)	(43,225)
Private-Unrestricted Gifts				
Private-Restricted Gifts			(105,286)	(105,286)
Private-Contra-Uncoll			(201)	(201)
Private-Contra-Discount on Pledges			(35)	(35)
Private Gifts, Grants, and Contracts Total		(12,245)	(154,004)	(166,248)

	General Funds	Unrestricted Funds	Restricted Funds	Grand Total
Sales & Services of Educational Activities				
Sales & Svcs-Educational Activity		(9)		(9)
S&S-Educ Activities - non-med		(9,181)		(9,181)
Sales & Services of Educational Activities Total		(9,190)		(9,190)
Sales & Services of Auxiliary Enterprises				
S&S-Aux-Housing and Dining		(159,462)		(159,462)
S&S-Aux-Transportation		(5,644)		(5,644)
S&S-Aux-K-12 and Child Care		(2,243)		(2,243)
S&S-Aux-Recreational Sports		(2,900)		(2,900)
S&S-Aux-Student Centers&Union		(1,258)		(1,258)
S&S-Aux-Book Store		(10,528)		(10,528)
S&S-Aux-Event Space		482		482
S&S-Aux-Faculty Owned Housing		(148)		(148)
S&S-Aux-Mailing and Postal Svc		(449)		(449)
S&S-Aux-Contra		28,175		28,175
Sales & Services of Auxiliary Enterprises Total		(153,976)		(153,976)
Other Sources				
Other Sources-Other	(198)	(43,756)		(43,954)
STIP Investment Income		(11,863)		(11,863)
Investment Income-TRIP		(5,682)		(5,682)
Net Appr/Depr in FMV-TRIP				
Proc from Sale of Cap Assets-Campus		(106)		(106)
Other Nonoperating Revenue		(575)		(575)
S&S-non-educ/non-med/non-aux		(1,190)		(1,190)
Insura Recov-Prior Yr oth than Cap.		(53)		(53)
Other Sources Total	(198)	(63,224)		(63,422)
Santa Barbara Total	(344,702)	(617,174)	(307,322)	(1,269,197)

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule B
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
Instruction	ACADEMIC ADMINIST -	0	0	0	0
	AREA STUDIES	12,316	250	146	12,712
	BIOLOGICAL SCIENCES	20,564	557	321	21,442
	COMPENSATED ABSENCES	(196)	207	(27)	(16)
	COMPUTER & INFORMATI	11,433	238	596	12,268
	EDUCATION	12,918	726	594	14,238
	EDUCATIONAL FEE EXPE	(155,481)	155,481	0	0
	EMPLOYEE BENEFITS	(1,253)	(112)	(10)	(1,376)
	ENGINEERING	39,484	5,491	2,152	47,126
	FINE & APPLIED ARTS	29,049	440	995	30,484
	FOREIGN LANGUAGES	9,580	101	129	9,810
	INSTRUCTION-ELIMINAT	(4,745)	(2,289)	(763)	(7,796)
	INTERDISCIPLINARY ST	8,099	43,356	721	52,177
	LETTERS	34,796	272	1,696	36,765
	MATHEMATICS	16,169	329	90	16,588
	MILITARY SCIENCES	135	0	13	148
	PHYSICAL SCIENCES	48,946	3,010	2,185	54,140
	PSYCHOLOGY	11,062	51	99	11,212
	SOCIAL SCIENCES	42,340	571	686	43,597
	SUMMER SESSION	(32)	7,228	54	7,249
UNIVERSITY EXTENSION	0	3,743	1	3,744	
	Total	135,183	219,649	9,679	364,512
Research	AREA STUDIES	294	86	202	582
	BIOLOGICAL SCIENCES	144	11	3,235	3,389
	COMPENSATED ABSENCES	23	(317)	(152)	(446)
	COMPUTER & INFORMATI	2,129	443	14,774	17,347
	EDUCATION	81	92	1,675	1,848
	EMPLOYEE BENEFITS	(94)	(54)	(250)	(398)
	ENGINEERING	4,433	7,021	68,842	80,295
	FINE & APPLIED ARTS	79	7	2	88
	FOREIGN LANGUAGES	28	73	0	100
	GRANTS & CONTRACTS A	5,325	374	0	5,699
	INTERDISCIPLINARY ST	2,083	1,039	14,681	17,803
	LAW	5	0	0	5
	LETTERS	84	14	1,076	1,174
	LIBRARY SCIENCE	0	0	206	206
	MATHEMATICS	3	13	1,085	1,101
	PHYSICAL SCIENCES	5,112	2,709	39,522	47,343
	PSYCHOLOGY	58	10	3,705	3,774
	RESEARCH-ELIMINATION	(662)	(1,282)	(7,295)	(9,239)
SOCIAL SCIENCES	2,140	500	4,420	7,061	
	Total	21,266	10,739	145,728	177,732
Public Service	ARTS AND LECTURES	835	2,890	3,881	7,606
	COMMUNITY SERVICE PR	2,950	1,024	47	4,022
	EMPLOYEE BENEFITS	(19)	(14)	(7)	(40)
	NO UAS SUB/SUB TTL	188	(40)	805	953
	PUBLIC SERVICE-ELIMI	0	(50)	0	(50)
	WORK STUDY PROG - CO	0	211	171	382
	Total	3,955	4,020	4,897	12,872
Academic Support	ACADEMIC ADMINIST -	31,669	7,453	3,815	42,936
	ACADEMIC SUPPORT-ELI	(107)	(136)	(33)	(276)
	AUDIO/VISUAL SERVICE	1,543	374	93	2,011
	COMPENSATED ABSENCES	607	(38)	(23)	546
	COMPUTING SUPPORT	86	7	2	94
	COURSE & CURR DEVLPM	1,032	61	59	1,151
	EDUCATIONAL FEE EXPE	(28,495)	28,495	0	0
EMPLOYEE BENEFITS	(263)	(37)	(5)	(305)	

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule B
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
Academic Support	FINE ARTS PRODUCTION	16	60	4	79
	OTHER ANCILLARY SUPP	1,523	47	13	1,582
	SHOPS	261	25	261	546
	VIVARIUM	334	49	0	383
	Total	8,206	36,358	4,185	48,749
Libraries	ACADEMIC ADMINIST -	0	132	0	132
	LIBRARIES - GENERAL	21,635	129	470	22,233
	Total	21,635	261	470	22,365
Student Services	ADMINISTRATION	(8)	2,858	46	2,896
	ADMINISTRATION - GEN	180	18,688	248	19,115
	ADMISSIONS	5,841	1,019	27	6,887
	ASSOCIATED STUDENTS	0	10,215	2	10,217
	COMPENSATED ABSENCES	(110)	(395)	(3)	(508)
	COUNSELING	294	8,940	30	9,263
	DISADVANTAGED SUDENT	589	2,839	40	3,468
	EDUCATIONAL FEE EXPE	456	(456)	0	0
	EMPLOYEE BENEFITS	(31)	(364)	(4)	(399)
	FOREIGN STUDENTS PRO	58	1,468	16	1,542
	HOUSING SERVICE	1	756	0	757
	OTHER SOCIAL SERVICE	332	442	43	817
	RECREATIONAL PROGRAM	0	24,240	1,703	25,943
	REGISTRAR	51	2,854	10	2,914
	STUDENT HEALTH SERVI	126	19,755	49	19,930
STUDENT SERVICES-ELI	(5)	(464)	(40)	(508)	
SUPPL EDUCATIONAL SE	71	2,553	142	2,766	
Total	7,845	94,949	2,308	105,101	
Institutional Support	ACADEMIC SENATE SECR	1,584	0	2	1,586
	ACCOUNTING	3,891	2,168	3	6,062
	AUDITS - INTERNAL &	526	408	0	934
	BUSINESS MANAGEMENT	193	(466)	0	(273)
	CASHIERS	857	503	1	1,361
	CHANCELLORS & VICE C	10,149	1,956	225	12,330
	COMPENSATED ABSENCES	(73)	(78)	0	(151)
	COMPUTER CENTERS	0	4,513	2	4,515
	CONTRACTS & GRANTS A	183	1,177	0	1,360
	DEVELOPMENT	849	15,332	235	16,417
	EDUC FEE EXPENSE PRO	(6,965)	6,965	0	0
	ELIM CAP EXP-INS SUP	(132)	(475)	0	(607)
	EMPLOYEE BENEFITS	(195)	(222)	0	(417)
	ENVIRONMENTA HEALTH	758	2,069	7	2,835
	GARAGE	0	(671)	0	(671)
	INFORMATION SYSTEMS	1,195	18,169	23	19,386
	INSURANCE MANAGEMENT	3,860	0	0	3,860
	MAIL & MESSENGER	295	(48)	0	247
	MATERIAL MANAGEMENT	1,223	1,129	15	2,367
	OTHER GEN ADMINST SE	1,187	(11,201)	272	(9,741)
	OTHER PROVISIONS	11,636	(13,762)	2,127	0
	PERSONNEL	2,423	974	10	3,407
	PLANNING & BUDGETING	3,434	201	0	3,635
	POLICE	10,151	121	0	10,272
	PUBLIC RELATIONS	509	51	0	560
	RELATIONS WITH SCHOO	18	0	0	18
	TELEPHONE	0	1,420	1	1,421
Total	47,557	30,233	2,924	80,713	
OMP	ADMINISTRATION - GEN	2,611	2,107	0	4,718
	BLDNG MAINT/REPAIR/A	16,226	4,260	0	20,486

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule B
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
OMP				
COMPENSATED ABSENCES	(173)	(92)	0	(265)
EDUCATIONAL FEE EXPE	(1,395)	1,395	0	0
EMPLOYEE BENEFITS	(130)	(54)	0	(184)
GROUNDS MAINTENANCE	4,003	814	3	4,819
JANITORIAL SERVICES	8,591	918	23	9,532
OPER & MAINT OF PLAN	(32)	(142)	0	(174)
PLANT SERVICES - GEN	631	1,631	2	2,264
REFUSE DISPOSAL - GE	469	72	3	545
UTILITIES - GENERAL	9,682	1,256	34	10,972
Total	40,483	12,164	65	52,712
Student Financial Aid				
SCHOLARSHIP ALLOWANC	0	(111,789)	0	(111,789)
STUDENT FINANCIAL AI	28,077	116,555	63,675	208,307
Total	28,077	4,766	63,675	96,518
Auxiliary Enterprises				
APARTMENTS	0	9	0	9
AUXILIARIES-ELIMINAT	0	(41)	0	(41)
BOOKSTORES	0	9,831	24	9,854
CAFETERIAS	0	9,380	39	9,419
COMPENSATED ABSENCES	0	118	0	118
EMPLOYEE BENEFITS	0	(342)	0	(342)
OTHER AUXILLIARY ENT	0	9,443	62	9,506
PARKING	0	2,840	9	2,849
RESIDENCE HALLS	0	77,816	169	77,985
Total	0	109,054	303	109,357
Grand Total	314,206	522,192	234,234	1,070,632

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule B
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
Instruction				
ACADEMIC ADMINIST -	0	0	0	0
AREA STUDIES	9,198	0	3,515	12,712
BIOLOGICAL SCIENCES	14,752	(128)	6,818	21,442
COMPENSATED ABSENCES	557	0	(573)	(16)
COMPUTER & INFORMATI	8,641	0	3,627	12,268
EDUCATION	9,721	(24)	4,541	14,238
EDUCATIONAL FEE EXPE	0	0	0	0
EMPLOYEE BENEFITS	0	0	(1,376)	(1,376)
ENGINEERING	29,630	(5,871)	23,367	47,126
FINE & APPLIED ARTS	21,049	0	9,435	30,484
FOREIGN LANGUAGES	7,235	0	2,575	9,810
INSTRUCTION-ELIMINAT	0	0	(7,796)	(7,796)
INTERDISCIPLINARY ST	13,356	(84)	38,904	52,177
LETTERS	26,120	0	10,644	36,765
MATHEMATICS	12,444	0	4,144	16,588
MILITARY SCIENCES	60	0	88	148
PHYSICAL SCIENCES	36,207	(1,464)	19,397	54,140
PSYCHOLOGY	8,057	(451)	3,606	11,212
SOCIAL SCIENCES	31,619	0	11,978	43,597
SUMMER SESSION	5,867	0	1,382	7,249
UNIVERSITY EXTENSION	1,920	(16)	1,840	3,744
Total	236,433	(8,039)	136,118	364,512
Research				
AREA STUDIES	237	0	345	582
BIOLOGICAL SCIENCES	2,038	0	1,352	3,389
COMPENSATED ABSENCES	(95)	0	(351)	(446)
COMPUTER & INFORMATI	8,968	(100)	8,478	17,347
EDUCATION	894	0	954	1,848
EMPLOYEE BENEFITS	0	0	(398)	(398)
ENGINEERING	33,902	(2,568)	48,961	80,295
FINE & APPLIED ARTS	6	0	82	88
FOREIGN LANGUAGES	26	0	74	100
GRANTS & CONTRACTS A	3,660	0	2,039	5,699
INTERDISCIPLINARY ST	8,163	(102)	9,743	17,803
LAW	1	0	4	5
LETTERS	540	0	634	1,174
LIBRARY SCIENCE	133	0	73	206
MATHEMATICS	701	0	400	1,101
PHYSICAL SCIENCES	24,389	(964)	23,918	47,343
PSYCHOLOGY	1,755	0	2,019	3,774
RESEARCH-ELIMINATION	0	0	(9,239)	(9,239)
SOCIAL SCIENCES	3,827	0	3,234	7,061
Total	89,145	(3,734)	92,322	177,732
Public Service				
ARTS AND LECTURES	1,802	(4)	5,809	7,606
COMMUNITY SERVICE PR	2,299	0	1,723	4,022
EMPLOYEE BENEFITS	0	0	(40)	(40)
NO UAS SUB/SUB TTL	501	(8)	460	953
PUBLIC SERVICE-ELIMI	0	0	(50)	(50)
WORK STUDY PROG - CO	368	0	14	382
Total	4,970	(13)	7,915	12,872
Academic Support				
ACADEMIC ADMINIST -	25,373	(1)	17,564	42,936
ACADEMIC SUPPORT-ELI	0	0	(276)	(276)
AUDIO/VISUAL SERVICE	1,532	(773)	1,252	2,011
COMPENSATED ABSENCES	768	0	(222)	546
COMPUTING SUPPORT	0	(18)	112	94
COURSE & CURR DEVLPM	678	0	473	1,151
EDUCATIONAL FEE EXPE	0	0	0	0
EMPLOYEE BENEFITS	0	0	(305)	(305)

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule B
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total	
Academic Support	FINE ARTS PRODUCTION	31	0	49	79
	OTHER ANCILLARY SUPP	991	(174)	765	1,582
	SHOPS	381	(88)	254	546
	VIVARIUM	369	(808)	822	383
Total	30,122	(1,862)	20,489	48,749	
Libraries	ACADEMIC ADMINIST -	85	0	47	132
	LIBRARIES - GENERAL	9,363	0	12,870	22,233
Total	9,448	0	12,917	22,365	
Student Services	ADMINISTRATION	2,041	(220)	1,075	2,896
	ADMINISTRATION - GEN	10,887	0	8,228	19,115
	ADMISSIONS	3,366	0	3,521	6,887
	ASSOCIATED STUDENTS	2,445	0	7,772	10,217
	COMPENSATED ABSENCES	109	0	(618)	(508)
	COUNSELING	5,747	(4)	3,520	9,263
	DISADVANTAGED SUDENT	2,249	0	1,219	3,468
	EDUCATIONAL FEE EXPE	0	0	0	0
	EMPLOYEE BENEFITS	0	0	(399)	(399)
	FOREIGN STUDENTS PRO	959	0	583	1,542
	HOUSING SERVICE	447	(18)	328	757
	OTHER SOCIAL SERVICE	324	0	493	817
	RECREATIONAL PROGRAM	12,184	(728)	14,487	25,943
	REGISTRAR	1,782	(105)	1,237	2,914
	STUDENT HEALTH SERVI	9,007	(102)	11,025	19,930
	STUDENT SERVICES-ELI	0	0	(508)	(508)
SUPPL EDUCATIONAL SE	1,942	(37)	862	2,766	
Total	53,491	(1,214)	52,824	105,101	
Institutional Support	ACADEMIC SENATE SECR	1,121	0	465	1,586
	ACCOUNTING	2,864	(10)	3,208	6,062
	AUDITS - INTERNAL &	620	0	314	934
	BUSINESS MANAGEMENT	116	(493)	104	(273)
	CASHIERS	780	(56)	637	1,361
	CHANCELLORS & VICE C	6,675	(49)	5,704	12,330
	COMPENSATED ABSENCES	143	0	(293)	(151)
	COMPUTER CENTERS	2,504	(254)	2,265	4,515
	CONTRACTS & GRANTS A	764	0	596	1,360
	DEVELOPMENT	8,917	(97)	7,597	16,417
	EDUC FEE EXPENSE PRO	0	0	0	0
	ELIM CAP EXP-INS SUP	0	0	(607)	(607)
	EMPLOYEE BENEFITS	0	0	(417)	(417)
	ENVIRONMENTA HEALTH	1,832	(315)	1,317	2,835
	GARAGE	618	(2,979)	1,690	(671)
	INFORMATION SYSTEMS	10,417	(583)	9,553	19,386
	INSURANCE MANAGEMENT	0	0	3,860	3,860
	MAIL & MESSENGER	270	(390)	367	247
	MATERIAL MANAGEMENT	1,554	(661)	1,474	2,367
	OTHER GEN ADMINST SE	75	(28,264)	18,448	(9,741)
	OTHER PROVISIONS	0	0	0	0
	PERSONNEL	2,234	(358)	1,531	3,407
	PLANNING & BUDGETING	2,292	0	1,343	3,635
	POLICE	7,117	(582)	3,737	10,272
	PUBLIC RELATIONS	357	0	203	560
	RELATIONS WITH SCHOO	0	0	18	18
TELEPHONE	1,277	(1,680)	1,824	1,421	
Total	52,548	(36,770)	64,935	80,713	
OMP	ADMINISTRATION - GEN	1,780	(339)	3,277	4,718
	BLDNG MAINT/REPAIR/A	3,536	(2,455)	19,405	20,486

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule B
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
OMP				
COMPENSATED ABSENCES	(62)	0	(203)	(265)
EDUCATIONAL FEE EXPE	0	0	0	0
EMPLOYEE BENEFITS	0	0	(184)	(184)
GROUND MAINTENANCE	2,409	(644)	3,054	4,819
JANITORIAL SERVICES	5,754	(1,342)	5,120	9,532
OPER & MAINT OF PLAN	0	0	(174)	(174)
PLANT SERVICES - GEN	5,580	(27,660)	24,345	2,264
REFUSE DISPOSAL - GE	0	(73)	618	545
UTILITIES - GENERAL	797	(1,126)	11,301	10,972
Total	19,793	(33,638)	66,557	52,712
Student Financial Aid				
SCHOLARSHIP ALLOWANC	0	0	(111,789)	(111,789)
STUDENT FINANCIAL AI	0	0	208,307	208,307
Total	0	0	96,518	96,518
Auxiliary Enterprises				
APARTMENTS	0	0	9	9
AUXILIARIES-ELIMINAT	0	0	(41)	(41)
BOOKSTORES	1,670	0	8,185	9,854
CAFETERIAS	3,323	(3)	6,099	9,419
COMPENSATED ABSENCES	511	0	(394)	118
EMPLOYEE BENEFITS	0	0	(342)	(342)
OTHER AUXILLIARY ENT	4,988	(753)	5,271	9,506
PARKING	1,725	(1,269)	2,393	2,849
RESIDENCE HALLS	33,133	(673)	45,525	77,985
Total	45,350	(2,698)	66,705	109,357
Total	541,299	(87,968)	617,301	1,070,632

Santa Barbara

(Dollars in Thousands)

2018-19 Schedule C

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
COLLEGE OF CREATIVE STUDIES							
INSTRUCTION	\$ 2,992	\$ 2,884	\$ 21	\$ 87	\$ 2,017	\$ 973	\$ (2)
RESEARCH	-	-	-	-	-	-	-
ACADEMIC SUPPORT							
Dean's office	162	-	162	-	102	59	-
Total College of Creative Studies	3,154	2,884	182	87	2,119	1,033	(2)
GRADUATE SCHOOL OF EDUCATION							
INSTRUCTION							
Education	11,679	10,599	583	498	8,011	3,681	13
Supervised teaching	1,633	1,543	0	89	1,145	488	(1)
Total	13,313	12,142	583	588	9,155	4,169	12
RESEARCH	1,848	81	92	1,675	894	953	(1)
ACADEMIC SUPPORT							
Dean's office	454	-	454	-	288	167	(0)
Total Graduate School of Education	15,615	12,223	1,129	2,263	10,337	5,289	12
COLLEGE OF ENGINEERING							
INSTRUCTION							
Chemical engineering	7,176	6,616	106	454	4,960	2,561	344
Computer science	12,268	11,433	238	596	8,641	3,625	(3)
Electrical and computer	18,244	13,398	4,256	590	11,459	10,226	3,440
Interdisciplinary-engineering	85	58	-	27	-	85	(0)
Materials for engineering	11,096	10,028	754	314	6,757	6,343	2,004
Materials solid state	121	-	-	121	107	14	-
Mechanical and environmental	10,153	9,133	374	646	6,181	4,032	60
Total	59,144	50,667	5,729	2,748	38,105	26,884	5,845
RESEARCH							
Chemical engineering	5,618	156	22	5,441	2,731	2,887	(0)
Computer science	7,894	262	234	7,398	4,084	3,808	(2)
Dean's program	-	-	-	-	-	-	-
Electrical and computer	18,137	198	140	17,799	6,768	11,369	(1)
Institute of energy efficiency	2,195	-	-	2,195	410	1,784	-
Interdisc Engr Res	66	66	(0)	-	16	50	-
Materials for engineering	12,173	169	338	11,665	4,654	7,518	(1)
Materials lab	6,332	888	371	5,073	3,628	3,597	894
Materials solid state	3,759	67	14	3,678	1,689	3,003	932
Mechanical and environmental	4,026	24	14	3,988	1,578	2,447	(0)
Mitsubishi center	1,049	-	-	1,049	627	420	(2)
Technology management	324	-	-	324	195	128	(0)
Total	61,574	1,830	1,134	58,610	26,382	37,012	1,820
ACADEMIC SUPPORT							
Dean's office	10,286	7,675	2,218	393	6,623	3,640	(23)
Engineering machine shop	149	194	(44)	-	146	92	88
Total	10,436	7,869	2,174	393	6,769	3,732	65
Total College of Engineering	131,153	60,366	9,036	61,751	71,256	67,628	7,730

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
COLLEGE OF LETTERS AND SCIENCE							
INSTRUCTION							
Anthropology	4,924	4,753	159	12	3,478	1,446	(0)
Art history	4,787	4,393	32	362	3,201	1,583	(3)
Art studio	3,094	2,951	118	26	2,089	1,004	(1)
Asian american studies	1,175	1,165	7	3	830	345	(0)
Biological sciences	21,358	20,563	473	321	14,696	6,784	123
Black studies	2,676	2,626	14	37	1,939	737	-
Chemistry	15,995	14,181	1,633	181	10,373	6,284	662
Chicano studies	2,237	2,211	23	3	1,627	608	(1)
Classics	2,059	1,997	11	50	1,496	562	(0)
Communication	6,697	6,556	55	86	4,848	1,843	(6)
Dramatic art	6,341	5,866	145	331	4,302	2,033	(6)
East asian studies	3,613	3,328	190	95	2,543	1,068	(2)
Economics	12,347	11,730	276	340	8,962	3,380	(6)
English	7,010	6,744	43	223	5,054	1,954	(1)
Environmental studies program	3,786	3,642	37	107	2,785	1,000	(1)
Film studies program	4,861	4,718	89	54	3,482	1,379	(0)
French and italian	3,827	3,787	23	18	2,807	1,020	-
Geography	9,199	8,452	485	262	5,651	3,541	(6)
Geological sciences	7,470	7,126	224	121	5,182	2,408	120
Germanic and slavic studies	2,432	2,379	19	34	1,803	629	(0)
History	8,917	8,731	48	138	6,492	2,419	(5)
Humanities	1,897	1,165	52	680	889	1,003	(6)
Law and society program	-	-	-	-	-	-	-
Linguistics	4,553	4,509	23	20	3,290	1,262	(0)
Mathematics	10,127	9,884	180	63	7,549	2,578	(1)
Military science	148	135	-	13	60	87	(1)
Molecular Biology	84	0	84	-	55	29	-
Music	8,408	8,237	36	135	5,959	2,446	(3)
Philosophy	2,828	2,814	11	3	2,128	700	(0)
Physics	17,690	15,545	631	1,514	12,216	6,136	661
Political science	4,851	4,777	17	56	3,487	1,359	(4)
Psychology	11,212	11,062	51	99	8,057	3,602	447
Religious studies	6,560	5,937	30	593	4,656	1,900	(4)
Sociology	12,559	12,349	70	140	9,200	3,359	(0)
Spanish and portuguese	3,550	3,414	60	77	2,625	925	(1)
Speech & Hearing	25	1	24	-	0	24	(1)
Statistics	7,046	6,867	152	27	5,356	1,682	(8)
Washington DC program	10	9	1	-	-	10	-
Women's studies program	2,426	2,405	13	8	1,798	627	(1)
Writing program	5,136	5,072	23	41	3,758	1,376	(2)
Educational fee proration	-	(155,481)	155,481	-	-	-	-
Total	233,915	66,601	161,041	6,273	164,724	71,133	1,941
RESEARCH							
Anthropology	123	46	68	8	59	64	-
Art history	20	20	-	0	1	20	-
Art museum	-	-	-	-	-	-	-
Art studio	11	11	0	-	4	7	-
Asian american studies	10	4	5	-	-	10	-
Biological sciences	3,389	144	11	3,235	2,038	1,352	0
Black studies	1	1	-	-	-	1	-
Chemistry	4,651	68	37	4,546	2,158	2,492	(0)
Chicano studies	34	16	1	16	7	26	(1)
Classics	13	13	-	-	(0)	14	-
Communications	9	9	-	-	1	8	-
Dramatic art	26	26	-	-	0	25	-
East asian studies	19	19	(1)	-	5	14	-
Economics	564	428	-	136	263	300	(1)
English	49	39	10	0	6	43	-
Environmental studies program	39	11	2	26	20	19	-
Film studies program	9	6	2	-	-	9	-

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	Current Funds			Distribution				
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures		Less: Transfers
		General	Designated					
French and italian	23	13	10	-	2	21	(0)	
Geography	2,627	26	69	2,532	1,200	1,427	-	
Geological sciences	91	40	50	2	45	46	(0)	
Germanic and slavic and semitic studies	1	-	1	-	-	1	-	
History	117	116	(0)	0	41	75	(0)	
Humanities	1,085	8	3	1,073	530	555	(0)	
Linguistics	24	24	-	-	20	4	-	
Mathematics	996	3	13	980	651	345	(1)	
Music	18	11	5	2	1	18	-	
Philosophy	0	-	0	-	-	0	-	
Physics	8,390	228	80	8,082	4,461	3,924	(6)	
Political science	26	8	-	18	8	18	-	
Provost programs	-	-	-	-	-	-	-	
Psychology	3,779	63	10	3,705	1,756	2,020	(3)	
Religious studies	9	7	-	3	2	7	-	
Sociology	49	43	-	7	25	24	-	
Spanish and portuguese	76	14	62	-	24	52	-	
Speech	5	5	-	-	-	5	-	
Statistics	105	-	-	105	50	50	(4)	
Women's studies program	57	1	-	56	2	55	(0)	
Writing program	1	1	-	-	1	0	-	
Total	26,445	1,474	439	24,532	13,379	13,051	(15)	
ACADEMIC SUPPORT								
Provost's office	17,052	11,428	3,627	1,998	9,176	7,863	(14)	
Biological science-stores	799	790	-	10	524	316	41	
Chemistry x-ray crystallography	107	105	2	-	91	55	39	
Faculty affiliates projects	5	1	2	2	-	5	-	
Dramatic Arts - production	96	59	1	36	29	67	(0)	
Executive Vice Chancellor	21	21	-	-	2	14	(5)	
Feminist studies	-	-	-	-	-	-	-	
Humanities center	(9)	4	(12)	-	-	(9)	-	
Life science computing	-	-	-	-	-	-	-	
Music-concert tours	79	16	60	4	31	49	(0)	
Physics-stores	5	-	5	-	-	57	52	
Physics-support services	9	-	9	-	(0)	9	0	
Social science computing	26	23	3	-	6	20	(0)	
Social science projects	93	86	5	2	-	93	-	
Vivarium	383	334	49	-	369	822	808	
Total	18,667	12,864	3,751	2,052	10,228	9,361	922	
Subtotal College of Letters and Science	279,028	80,940	165,232	32,856	188,331	93,544	2,848	
ACADEMIC ADMINISTRATION	4,835	4,741	41	53	2,985	1,848	(2)	
BREN SCHOOL OF ENVIRONMENTAL SCIENCE AND MANAGEMENT								
INSTRUCTION	6,622	6,514	0	108	4,878	1,744	-	
RESEARCH	158	30	-	128	28	130	(0)	
ACADEMIC SUPPORT	4,567	2,588	694	1,285	2,727	1,832	(8)	
Total Bren School of Environmental Science and Management	11,347	9,132	694	1,521	7,633	3,706	(8)	

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
BIOENGINEERING RESEARCH							
INSTRUCTION	250	250	-	-	166	83	(1)
RESEARCH	259	223	29	7	135	123	(1)
Total Bioengineering Research	509	473	29	7	301	206	(1)
CALIFORNIA NANO SYSTEMS INSTITUTE							
RESEARCH	22,016	2,588	3,770	15,658	9,185	13,558	727
GRADUATE DIVISION							
RESEARCH	53	31	4	18	15	38	-
ACADEMIC SUPPORT	3,272	3,033	218	22	2,128	1,144	(0)
Total Graduate Division	3,326	3,064	222	40	2,143	1,182	(0)
CAMPUS-WIDE PROGRAMS							
INSTRUCTION							
Inst for theoretical physics	-	-	-	-	-	-	-
Marine science institute	3	3	-	-	-	3	-
Natural land/water reserve	1,728	899	221	608	1,002	810	84
Off campus studies	6	6	-	-	-	6	-
Physical activities program	925	776	143	7	565	360	(0)
Regents professorships and lectureships	10	10	-	-	9	1	-
Valentine eastern sierra reserve	-	-	-	-	-	-	-
Ventura learning center	(101)	-	(101)	-	-	(101)	-
Compensated absences accrual	86	(196)	308	(27)	557	(472)	-
Educational fee expense proration	-	-	-	-	-	-	-
Education Abroad Program	43,803	664	43,133	5	7,467	36,335	(1)
UCOP Assessment	(1,376)	(1,211)	(150)	(15)	-	(1,376)	-
Total	45,085	951	43,555	578	9,601	35,566	83
RESEARCH							
Center for black studies	76	25	48	3	25	51	(0)
Center for chicano studies	386	226	33	126	199	176	(11)
Center for film tv	-	-	-	-	-	-	-
Earth research institute	9,569	1,883	209	7,477	4,982	4,686	99
Health and safety	2,181	-	2,181	-	1,199	980	(1)
Institute for social behavioral economic research	6,081	1,443	413	4,226	3,354	2,718	(10)
Institute for computational earth systems science	1,478	169	106	1,203	757	720	(1)
Institute for crustal studies	486	102	385	-	259	220	(7)
Institute for energy efficiency	2,914	155	158	2,601	1,450	1,464	(0)
Institute for theoretical physics	7,878	2,337	598	4,942	3,558	4,311	(8)
Institute of religious studies	-	-	-	-	-	-	-
Institute terahertz science & tech	913	(1)	6	908	685	473	244
Library research	206	-	-	206	133	73	-
Linguistic minority research institute	-	-	-	-	-	-	-
Marine science institute	27,537	2,673	1,783	23,081	14,059	14,160	682
Nano Institute	29	29	-	-	4	25	-
Multicultural center	-	-	-	-	-	-	-
Neuroscience research institute	9,579	1,215	341	8,022	4,881	4,776	78
Research development	5,699	5,325	374	0	3,660	2,031	(9)
Research travel	452	162	290	-	15	437	-

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	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Social process research institute	-						
Compensated absences accrual	(446)	23	(317)	(152)	(95)	(351)	-
UCOP Assessment	(398)	(94)	(54)	(250)	-	(398)	-
Total	74,618	15,671	6,553	52,394	39,125	36,551	1,058
PUBLIC SERVICE							
Art exhibits	2	0	2	-	-	2	-
Arts and lectures	7,604	835	2,888	3,881	1,802	5,792	(11)
Community college program	717	718	(1)	-	385	332	(0)
Community service projects	1,017	226	41	750	545	480	8
Economic forecast project	349	161	162	26	197	152	(1)
Outreach programs	2,956	2,030	858	68	1,677	1,277	(1)
Relations with schools	-						
Work study program-contracting agencies	382	-	211	171	368	14	-
Compensated absences accrual	(64)	4	(77)	8	(4)	(61)	-
UCOP Assessment	(40)	(19)	(14)	(7)	-	(40)	-
Total	12,922	3,955	4,070	4,897	4,970	7,947	(5)
ACADEMIC SUPPORT							
Academic administration	1,114	1,109	2	3	671	443	(1)
Academic program review	427	423	4	-	263	164	-
Dean-instructional development	634	609	5	20	337	296	(1)
Dean-off campus studies	-	-	-	-	-	-	-
Education abroad program	627	580	40	7	386	240	(1)
Faculty career development	4	4	-	-	-	4	-
Hazardous materials program	24	-	24	-	26	39	41
Institute energy efficiency	397	67	69	261	235	158	(5)
Instructional computing	2	-	2	-	-	19	18
Instructional evaluation	777	730	47	-	450	327	(0)
Instructional resources	2,011	1,543	374	93	1,532	1,250	771
Libraries	23,187	22,429	288	470	10,199	12,976	(12)
Undergraduate instructional improvement	374	302	14	59	228	146	(0)
Compensated absences accrual	(276)	(188)	(65)	(23)	17	(293)	-
Educational fee expense proration	-	(28,495)	28,495	-	-	-	-
UCOP Assessment	(305)	(305)	-	-	-	(305)	-
Total	28,996	(1,191)	29,298	889	14,342	15,464	810
Total Campus-Wide Programs	161,621	19,386	83,476	58,759	68,038	95,528	1,946
UNIVERSITY EXTENSION							
INSTRUCTION							
Continuing education							
Professional programs	1,026	-	1,026	-	617	411	3
General programs	492	-	492	-	358	135	1
Ventura center	2,226	-	2,225	1	945	1,289	8
Total University Extension	3,744	-	3,743	1	1,920	1,836	11
ISLA VISTA-ADMINISTRATION							
PUBLIC SERVICE							
	-						
SUMMER SESSION							
INSTRUCTION							
	7,243	(39)	7,228	54	5,867	1,375	(1)

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	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
OPERATION AND MAINTENANCE OF PLANT							
Administration	4,718	2,611	2,107	-	1,780	3,276	338
Building maintenance	18,789	16,017	2,772	-	4,061	17,673	2,945
Building program	2	-	2	-	-	2	-
Deferred maintenance	-	-	-	-	-	-	-
Grounds maintenance	4,279	3,739	537	3	1,849	2,582	153
Janitorial service	9,532	8,591	918	23	5,754	5,119	1,341
NRS Corp plover program	8	8	-	-	6	2	-
Plant service	2,262	631	1,629	2	5,580	24,158	27,476
Refuse disposal	545	469	72	3	-	618	73
Utilities	10,972	9,682	1,256	34	797	11,300	1,125
University house maintenance	78	-	78	-	29	49	-
Major repairs and alterations	2,151	464	1,687	0	-	2,151	-
Compensated absences accrual	(265)	(173)	(92)	-	(62)	(203)	-
Educational fee expense proration	-	(1,395)	1,395	-	-	-	-
UCOP Assessment	(184)	(130)	(54)	-	-	(184)	-
Total Operation and Maintenance of Plant	52,886	40,515	12,306	65	19,793	66,544	33,452
STUDENT SERVICES							
Vice chancellor-student services	11,596	174	11,407	15	7,201	4,384	(11)
Academic advising	294	294	-	-	219	75	-
Associated students	9,855	-	9,855	-	2,944	6,911	-
Center for academic enrichment	2,766	71	2,553	142	1,942	861	37
Cliff house	0	-	-	0	-	0	-
Community housing	272	1	271	-	160	109	(3)
Counseling center	7,696	-	7,683	13	4,729	2,961	(6)
Daily Nexus	342	-	340	2	206	136	-
Dean of students	7,408	6	7,170	233	3,621	3,758	(29)
Disabled students program	1,576	44	1,531	1	1,112	464	-
Events facility PPD costs	485	-	485	0	288	215	18
Financial aid office	2,896	(8)	2,858	46	2,041	1,074	219
Food security funding	134	126	2	6	39	94	-
Intercollegiate athletics	17,439	-	15,864	1,575	6,980	11,059	600
La Cumbre Yearbook	20	-	20	-	9	11	-
Off campus studies-student services	-	-	-	-	-	-	-
Office of educational opportunity	1,892	545	1,308	39	1,137	753	(2)
Office of international students	1,542	58	1,468	16	959	576	(7)
Graduate Division Student Support	111	-	111	-	65	46	-
Public events	-	-	-	-	-	-	-
Recreation programs	8,504	-	8,376	128	5,204	3,315	15
Registrar's office	2,864	51	2,804	10	1,746	1,223	105
Student activities-							
Academic development	50	-	50	-	36	14	-
Alumni Affairs	43	-	1	43	55	(12)	(0)
Ombudsman	407	332	75	-	269	138	-
Publications	-	-	-	-	-	-	-
Campus activities	(0)	-	(0)	-	-	(0)	-
Student Affairs	-	-	-	-	-	-	-
Residence halls	-	-	-	-	-	-	-
Student health service	19,796	-	19,753	43	8,968	10,924	96
Undergraduate admissions office	6,887	5,841	1,019	27	3,366	3,506	(15)
Women's center	1,274	-	1,257	17	800	474	(1)
Student fee advisory committee	0	-	0	-	-	0	-
UCEN expansion	366	-	366	-	-	366	-
Compensated absences accrual	(508)	(110)	(395)	(3)	109	(618)	-
Educational fee expense proration	-	456	(456)	-	-	-	-
UCOP Assessment	(399)	(31)	(364)	(4)	-	(399)	-
Total Student Services	105,609	7,849	95,413	2,348	54,205	52,420	1,016

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	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
INSTITUTIONAL SUPPORT							
Chancellor's office	3,901	2,528	1,330	42	1,639	2,261	(1)
Executive vice chancellor's office	2,949	2,930	19	1	1,983	966	(0)
Executive vice chancellor program support	1,428	1,306	122	-	776	652	(1)
Vice chancellor-administrative services	1,204	931	251	22	643	483	(78)
Vice chancellor-institutional advancement	1,973	1,578	235	160	1,049	923	(1)
Academic personnel	1,178	1,178	-	-	784	394	(0)
Academic senate secretariat	1,586	1,584	-	2	1,121	464	(0)
Academic support - public affairs	20	9	10	1	-	20	(0)
Accounting services	5,531	3,360	2,168	3	2,497	3,043	10
Administrative travel	1	1	-	-	-	1	-
Alumni affairs office	1,098	353	690	55	761	414	77
Alumni Association Vacation Center	2,115	-	2,115	0	554	1,506	(55)
Architects and engineers	83	83	-	-	62	21	(0)
Audit services	934	526	408	-	620	314	-
Billing-accounts receivable office	955	579	375	1	519	490	54
Budget and planning office	3,551	3,351	201	-	2,230	1,321	(0)
Business services office	(273)	193	(466)	-	116	104	493
Campus NSFAS support	(9,833)	-	(9,833)	-	-	298	10,131
Cashiers office	332	213	119	-	181	152	-
Collections office	74	66	8	-	81	(7)	-
Controller	531	531	-	-	367	164	-
Development	13,184	12,123	(1,245)	2,306	7,601	5,524	(58)
Environmental health and safety	2,835	758	2,069	7	1,832	1,312	310
Human resources	3,114	2,130	974	10	2,041	1,429	356
Information systems and computing							
Computing	0	0	-	-	-	0	-
Information systems	5,580	1,112	4,468	-	3,536	2,044	(1)
Insurance	3,860	3,860	-	-	-	3,860	-
Inventory	171	123	48	-	115	56	-
Mail and receiving	247	295	(48)	-	270	366	390
Office of information technology							
Communications	18,307	83	18,200	25	9,384	9,752	829
Computer center	1,483	-	1,481	1	1,277	1,885	1,680
Office of research	1,360	183	1,177	-	764	586	(10)
Parking Operations	297	297	-	-	79	191	(28)
Police	10,272	10,151	121	-	7,117	3,725	571
Project Management Office	3	-	3	-	-	3	-
Public information and publications	509	509	-	-	357	152	-
Purchasing	1,898	1,100	798	-	910	988	-
PWC audit expense	-	-	-	-	-	-	-
Storehouse	299	1	283	15	529	431	661
Transportation services	(671)	0	(671)	-	618	1,690	2,978
Miscellaneous employee benefits	(217)	881	(1,370)	272	(8)	17,925	18,133
Compensated absences accrual	(151)	(73)	(78)	(0)	143	(293)	-
Educational fee expense proration	-	(6,965)	6,965	-	-	-	-
Veterans Writing Workshop	18	18	-	-	-	5	(13)
UCOP Assessment	(417)	(195)	(222)	(0)	-	(417)	-
Total Institutional Support	81,320	47,689	30,708	2,924	52,548	65,199	36,426
AUXILIARY ENTERPRISES							
RESIDENCE AND DINING HALLS							
R&D lodging	1,934	-	1,924	10	1,222	880	168
Residence halls unit I	76,051	-	75,893	158	31,911	44,227	87
UCOP Assessment	(342)	-	(342)	-	-	(342)	-
Total	77,643	-	77,474	169	33,133	44,765	256

Santa Barbara

(Dollars in Thousands)

2018-19 Schedule C

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
OTHER							
Auxiliary enterprise administration	801	-	798	3	730	647	577
Child care center	3,549	-	3,505	44	2,273	1,273	(4)
Fenita and deveureux	8	-	8	-	-	6	(2)
Library copy services	31	-	31	-	-	31	-
North campus	131	-	131	-	-	147	16
Ranch Property	1	-	1	-	-	1	-
Parking operations	2,849	-	2,840	9	1,725	2,333	1,209
Residence for KITP	759	-	759	-	117	525	(116)
Residential communications	167	-	167	-	87	80	-
University center	22,497	-	22,420	77	6,522	16,031	56
West campus point	844	-	842	2	251	593	-
Compensated absences accrual	118	-	118	-	511	(394)	-
Total	31,755	-	31,620	134	12,217	21,274	1,736
Total Auxiliary Enterprises	109,398	-	109,095	303	45,350	66,040	1,992
STUDENT FINANCIAL AID	208,307	28,077	116,555	63,675	-	208,307	(0)
Scholarship Allowance	(111,789)	-	(111,789)	-	-	(111,789)	-
Total Student Financial Aid	96,518	28,077	4,766	63,675	-	96,518	(0)
Subtotal	1,089,322	319,889	527,069	242,364	542,013	633,454	86,145
Eliminated Capital Expenditures	(18,691)	(5,683)	(4,878)	(8,130)	-	(18,691)	-
Total Current Funds Expenditures	\$ 1,070,631	\$ 314,206	\$ 522,191	\$ 234,234	\$ 542,013	\$ 614,763	\$ 86,145

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule D
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
Endowment & Similar Funds				
Instruction	0	1,156	795	1,951
Research	0	2,149	928	3,077
Public Service	0	42	187	229
Academic Support	0	312	228	540
Libraries	0	52	144	195
Student Services	0	76	166	242
Institutional Support	0	387	53	441
OMP	0	1,999	10	2,009
Student Financial Aid	0	769	5,138	5,906
Auxiliary Enterprises	0	1	0	1
Total	0	6,943	7,648	14,592
Federal Government				
Instruction	0	0	151	151
Research	0	0	83,181	83,181
Public Service	0	0	240	240
Academic Support	0	0	34	34
Libraries	0	0	129	129
Student Services	0	0	244	244
Institutional Support	0	0	79	79
OMP	0	0	5	5
Student Financial Aid	0	0	52,020	52,020
Auxiliary Enterprises	0	0	300	300
Total	0	0	136,385	136,385
General Funds				
Instruction	135,183	0	0	135,183
Research	21,266	0	0	21,266
Public Service	3,955	0	0	3,955
Academic Support	8,206	0	0	8,206
Libraries	21,635	0	0	21,635
Student Services	7,845	0	0	7,845
Institutional Support	47,557	0	0	47,557
OMP	40,483	0	0	40,483
Student Financial Aid	28,077	0	0	28,077
Auxiliary Enterprises	0	0	0	0
Total	314,206	0	0	314,206
Local Government				
Instruction	0	0	(39)	(39)
Research	0	0	1,165	1,165
Academic Support	0	0	(24)	(24)
Total	0	0	1,103	1,103
Other Sources				
Instruction	0	5,628	0	5,628
Research	0	7,884	0	7,884
Public Service	0	1,652	0	1,652
Academic Support	0	4,214	0	4,214
Libraries	0	205	0	205
Student Services	0	31,640	0	31,640
Institutional Support	0	9,925	0	9,925
OMP	0	7,007	0	7,007
Student Financial Aid	0	(541)	0	(541)
Auxiliary Enterprises	0	6,918	0	6,918
Total	0	74,532	0	74,532
Private Gifts, Grants & Contracts				
Instruction	0	0	7,749	7,749
Research	0	0	57,876	57,876
Public Service	0	0	3,704	3,704
Academic Support	0	0	3,456	3,456
Libraries	0	0	197	197
Student Services	0	0	1,898	1,898
Institutional Support	0	0	2,594	2,594
OMP	0	0	49	49

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule D
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
Private Gifts, Grants & Contracts	Student Financial Aid	0	0	6,504	6,504
	Auxiliary Enterprises	0	0	3	3
	Total	0	0	84,031	84,031
Auxiliaries Sales & Service	Institutional Support	0	7,827	0	7,827
	OMP	0	822	0	822
	Student Financial Aid	0	(26,143)	0	(26,143)
	Auxiliary Enterprises	0	100,613	0	100,613
	Total	0	83,119	0	83,119
Educational Activities Sales & Service	Instruction	0	4,198	0	4,198
	Research	0	518	0	518
	Public Service	0	964	0	964
	Academic Support	0	371	0	371
	Student Services	0	0	0	0
	Institutional Support	0	(395)	0	(395)
	Student Financial Aid	0	11	0	11
	Auxiliary Enterprises	0	14	0	14
	Total	0	5,682	0	5,682
Special State Appropriations & Contracts	Instruction	0	0	1,023	1,023
	Research	0	0	2,578	2,578
	Public Service	0	0	766	766
	Academic Support	0	0	490	490
	Student Services	0	0	0	0
	Institutional Support	0	0	198	198
	Student Financial Aid	0	0	13	13
	Total	0	0	5,068	5,068
Student Fees	Instruction	0	208,667	0	208,667
	Research	0	188	0	188
	Public Service	0	1,362	0	1,362
	Academic Support	0	31,461	0	31,461
	Libraries	0	4	0	4
	Student Services	0	63,232	0	63,232
	Institutional Support	0	12,488	0	12,488
	OMP	0	2,336	0	2,336
	Student Financial Aid	0	30,670	0	30,670
	Auxiliary Enterprises	0	1,508	0	1,508
Total	0	351,915	0	351,915	
Grand Total		314,206	522,192	234,234	1,070,632

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule D
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
Endowment & Similar Funds				
Instruction	439	(4)	1,516	1,951
Research	1,128	0	1,949	3,077
Public Service	0	0	229	229
Academic Support	166	0	374	540
Libraries	34	0	161	195
Student Services	86	0	156	242
Institutional Support	9	0	432	441
OMP	29	0	1,980	2,009
Student Financial Aid	0	0	5,906	5,906
Auxiliary Enterprises	0	0	1	1
Total	1,891	(4)	12,705	14,592
Federal Government				
Instruction	151	0	0	151
Research	38,389	0	44,792	83,181
Public Service	240	0	0	240
Academic Support	34	0	0	34
Libraries	129	0	0	129
Student Services	244	0	0	244
Institutional Support	79	0	0	79
OMP	5	0	0	5
Student Financial Aid	0	0	52,020	52,020
Auxiliary Enterprises	300	0	0	300
Total	39,572	0	96,812	136,385
General Funds				
Instruction	211,528	(47)	(76,297)	135,183
Research	12,653	0	8,613	21,266
Public Service	2,418	(8)	1,545	3,955
Academic Support	24,003	(41)	(15,757)	8,206
Libraries	9,197	0	12,437	21,635
Student Services	4,072	0	3,773	7,845
Institutional Support	25,615	(855)	22,797	47,557
OMP	13,894	(4,705)	31,294	40,483
Student Financial Aid	0	0	28,077	28,077
Auxiliary Enterprises	0	0	0	0
Total	303,380	(5,657)	16,482	314,206
Local Government				
Instruction	0	0	(39)	(39)
Research	635	0	530	1,165
Academic Support	0	0	(24)	(24)
Total	635	0	467	1,103
Other Sources				
Instruction	1,321	(710)	5,017	5,628
Research	5,822	(2,087)	4,150	7,884
Public Service	1,014	0	638	1,652
Academic Support	2,933	(850)	2,130	4,214
Libraries	80	0	126	205
Student Services	12,400	(1,082)	20,323	31,640
Institutional Support	24,008	(35,915)	21,832	9,925
OMP	5,674	(28,933)	30,266	7,007
Student Financial Aid	0	0	(541)	(541)
Auxiliary Enterprises	2,556	(264)	4,625	6,918

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule D
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
Other Sources	Enterprises			
	Total	(69,841)	88,567	74,532
Private Gifts, Grants & Contracts	Instruction	0	4,632	7,749
	Research	0	29,610	57,876
	Public Service	0	3,689	3,704
	Academic Support	0	2,643	3,456
	Libraries	0	193	197
	Student Services	0	1,311	1,898
	Institutional Support	0	2,570	2,594
	OMP	0	49	49
	Student Financial Aid	0	6,504	6,504
	Auxiliary Enterprises	0	3	3
	Total	0	51,204	84,031
Auxiliaries Sales & Service	Institutional Support	0	5,098	7,827
	OMP	0	777	822
	Student Financial Aid	0	(26,143)	(26,143)
	Auxiliary Enterprises	(2,434)	61,511	100,613
	Total	(2,434)	41,243	83,119
Educational Activities Sales & Service	Instruction	(7,262)	7,784	4,198
	Research	(1,646)	1,212	518
	Public Service	(4)	592	964
	Academic Support	(971)	689	371
	Student Services	0	0	0
	Institutional Support	0	(395)	(395)
	Student Financial Aid	0	11	11
	Auxiliary Enterprises	0	14	14
	Total	(9,884)	9,907	5,682
Special State Appropriations & Contracts	Instruction	0	911	1,023
	Research	0	1,355	2,578
	Public Service	0	323	766
	Academic Support	0	428	490
	Student Services	0	0	0
	Institutional Support	0	196	198
	Student Financial Aid	0	13	13
	Total	0	3,226	5,068
Student Fees	Instruction	(16)	192,594	208,667
	Research	0	111	188
	Public Service	0	898	1,362
	Academic Support	0	30,006	31,461
	Libraries	0	0	4
	Student Services	(131)	27,261	63,232
	Institutional Support	0	12,404	12,488
	OMP	0	2,192	2,336
	Student Financial Aid	0	30,670	30,670
	Auxiliary	0	550	1,508

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2018-19 Schedule D
Salaries/Wages and Other Expenditures

		Salaries & Wages	Recharges	All Other Expenses	Total
Student Fees	Enterprises				
	Total	55,377	(148)	296,687	351,915
Grand Total		541,299	(87,968)	617,301	1,070,632