

	General Funds	Unrestricted Funds	Restricted Funds	Grand Total
<b>Santa Barbara</b>				
<b>Tuition &amp; Fees</b>				
Tuition-Undergraduate, gross		(242,604)		(242,604)
Tuition-Graduate Acad, gross		(30,788)		(30,788)
Tuition-Graduate Prof, gross		(449)		(449)
Tuit-Undergrad Summer Matric		(19,031)		(19,031)
NRST-Undergraduate, gross	(79,108)			(79,108)
NRST-Graduate Acad, gross	(11,530)			(11,530)
NRST-Graduate Prof, gross	(216)			(216)
Professional Degree Suppl Tuit		(1,304)		(1,304)
University Extension-Prog Fees		(3,498)		(3,498)
Student Service Fee		(26,940)		(26,940)
Summer Session Program Fee		(3,350)		(3,350)
Campus Based Fees-Compulsory		(42,167)		(42,167)
Admission Application Fee	(5,603)	(691)		(6,295)
Course Material & Service Fees		(2,981)		(2,981)
User Fee/Adm Srv Chrg/Hlth Ins	(366)	(32)		(398)
Financial Aid&Schlshp-Undrgrad		76,475		76,475
<b>Tuition &amp; Fees Total</b>	<b>(96,824)</b>	<b>(297,358)</b>		<b>(394,182)</b>
<b>Federal Government</b>				
United States Government-Grants		(24,898)	(80,263)	(105,161)
United States Government-Contracts		(2,327)	(10,964)	(13,291)
Fed. Fin. Approp-BABS			(38)	(38)
Federal Pell Grants			(44,924)	(44,924)
<b>Federal Government Total</b>		<b>(27,225)</b>	<b>(136,190)</b>	<b>(163,415)</b>
<b>State Government</b>				
State of CA-Grants and Contracts		(443)	(8,953)	(9,396)
State of CA-Special State Approp-Op			(3,267)	(3,267)
State of CA-General Support	(204,365)			(204,365)
St of CA-Sp St Ap-Cap Fin-Leas Purc				
<b>State Government Total</b>	<b>(204,365)</b>	<b>(443)</b>	<b>(12,220)</b>	<b>(217,028)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		(431)	(1,936)	(2,367)
<b>Local Government Total</b>		<b>(431)</b>	<b>(1,936)</b>	<b>(2,367)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Restricted Grants		(1,326)	(14,473)	(15,799)
Private-Restricted Contracts		(10,127)	(25,193)	(35,320)
Private-Unrestricted Gifts				
Private-Restricted Gifts			(59,048)	(59,048)
Private-Contra-Uncoll			(356)	(356)
Private-Contra-Discount on Pledges			(116)	(116)
<b>Private Gifts, Grants, and Contracts Total</b>		<b>(11,452)</b>	<b>(99,185)</b>	<b>(110,637)</b>
<b>Sales &amp; Services of Educational Activities</b>				
S&S-Educ Activities - non-med		(8,239)		(8,239)
<b>Sales &amp; Services of Educational Activities Total</b>		<b>(8,239)</b>		<b>(8,239)</b>

	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Grand Total</b>
<b>Sales &amp; Services of Auxiliary Enterprises</b>				
S&S-Aux-Housing and Dining		(137,248)		(137,248)
S&S-Aux-Transportation		(6,098)		(6,098)
S&S-Aux-K-12 and Child Care		(2,065)		(2,065)
S&S-Aux-Recreational Sports		(2,698)		(2,698)
S&S-Aux-Student Centers&Union		(18,137)		(18,137)
S&S-Aux-Event Space		(482)		(482)
S&S-Aux-Faculty Owned Housing		(174)		(174)
S&S-Aux-Contra		25,595		25,595
<b>Sales &amp; Services of Auxiliary Enterprises Total</b>		<b>(141,307)</b>		<b>(141,307)</b>
<b>Other Sources</b>				
Other Sources-Other	(177)	(33,034)		(33,211)
STIP Investment Income		(6,720)		(6,720)
Investment Income-TRIP		(5,678)		(5,678)
Net Appr/Depr in FMV-TRIP				
Proc from Sale of Cap Assets-Campus		(158)		(158)
Other Nonoperating Revenue		(253)		(253)
S&S-non-educ/non-med/non-aux		(1,242)		(1,242)
Insura Recov-Prior Yr oth than Cap.		(112)		(112)
<b>Other Sources Total</b>	<b>(177)</b>	<b>(47,196)</b>		<b>(47,374)</b>
<b>Santa Barbara Total</b>	<b>(301,366)</b>	<b>(533,651)</b>	<b>(249,531)</b>	<b>(1,084,548)</b>

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule B  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Instruction</b>				
AREA STUDIES	11,558	206	147	11,911
BIOLOGICAL SCIENCES	19,672	727	210	20,610
COMPENSATED ABSENCES	64	(567)	39	(465)
COMPUTER & INFORMATI	9,762	216	513	10,491
EDUCATION	12,870	662	515	14,047
EDUCATIONAL FEE EXPE	(108,562)	108,562	0	0
ENGINEERING	35,595	5,700	2,126	43,421
FINE & APPLIED ARTS	28,118	435	1,163	29,716
FOREIGN LANGUAGES	9,606	98	110	9,814
INSTRUCTION-ELIMINAT	(3,896)	(1,968)	(861)	(6,725)
INTERDISCIPLINARY ST	7,074	194	636	7,904
LETTERS	34,772	283	1,659	36,714
MATHEMATICS	15,081	208	153	15,441
MILITARY SCIENCES	112	0	33	144
PHYSICAL SCIENCES	46,106	2,625	1,972	50,702
PSYCHOLOGY	9,650	141	46	9,837
SOCIAL SCIENCES	38,840	296	793	39,928
SUMMER SESSION	43	6,667	73	6,783
UNIVERSITY EXTENSION	0	3,328	0	3,328
<b>Total</b>	<b>166,465</b>	<b>127,815</b>	<b>9,324</b>	<b>303,603</b>
<b>Research</b>				
AREA STUDIES	341	54	114	509
BIOLOGICAL SCIENCES	108	8	3,480	3,596
COMPENSATED ABSENCES	(6)	62	(3)	53
COMPUTER & INFORMATI	1,917	1,060	14,414	17,391
EDUCATION	75	100	1,740	1,915
ENGINEERING	3,852	7,004	61,473	72,329
FINE & APPLIED ARTS	131	24	13	168
FOREIGN LANGUAGES	24	44	0	68
GRANTS & CONTRACTS A	3,676	1,564	3	5,242
INTERDISCIPLINARY ST	2,033	1,038	14,932	18,002
LAW	14	0	0	14
LETTERS	66	83	302	451
LIBRARY SCIENCE	0	0	479	479
MATHEMATICS	7	18	824	848
PHYSICAL SCIENCES	3,928	2,893	39,112	45,933
PSYCHOLOGY	37	22	3,682	3,742
RESEARCH-ELIMINATION	(750)	(1,495)	(7,246)	(9,491)
SOCIAL SCIENCES	1,891	421	3,807	6,119
<b>Total</b>	<b>17,346</b>	<b>12,899</b>	<b>137,124</b>	<b>167,369</b>
<b>Public Service</b>				
ARTS AND LECTURES	268	3,411	3,250	6,929
COMMUNITY SERVICE PR	3,329	1,016	127	4,473
NO UAS SUB/SUB TTL	155	110	515	780
WORK STUDY PROG - CO	0	557	205	762
<b>Total</b>	<b>3,752</b>	<b>5,095</b>	<b>4,098</b>	<b>12,945</b>
<b>Academic Support</b>				
ACADEMIC ADMINIST -	30,143	7,707	5,068	42,918
ACADEMIC SUPPORT-ELI	(8,899)	(240)	(409)	(9,548)
AUDIO/VISUAL SERVICE	1,554	313	19	1,886
COMPENSATED ABSENCES	8	3	(12)	(2)
COMPUTING SUPPORT	62	37	0	99
COURSE & CURR DEVLPM	971	77	26	1,073
EDUCATIONAL FEE EXPE	(22,236)	22,236	0	0
FINE ARTS PRODUCTION	22	59	3	84
OTHER ANCILLARY SUPP	1,248	76	50	1,373
SHOPS	103	181	479	764
VIVARIUM	306	65	0	371
<b>Total</b>	<b>3,281</b>	<b>30,514</b>	<b>5,224</b>	<b>39,019</b>

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule B  
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
Libraries	ACADEMIC ADMINIST -	0	155	0	155
	LIBRARIES - GENERAL	22,770	240	904	23,914
	<b>Total</b>	<b>22,770</b>	<b>395</b>	<b>904</b>	<b>24,069</b>
Student Services	ADMINISTRATION	244	2,377	44	2,665
	ADMINISTRATION - GEN	85	17,477	103	17,666
	ADMISSIONS	5,886	284	49	6,219
	ASSOCIATED STUDENTS	0	10,438	12	10,450
	COMPENSATED ABSENCES	26	59	(1)	84
	COUNSELING	256	8,300	46	8,602
	DISADVANTAGED SUDENT	797	2,807	17	3,621
	EDUCATIONAL FEE EXPE	(1,322)	1,322	0	0
	FOREIGN STUDENTS PRO	23	1,525	10	1,558
	HOUSING SERVICE	1	773	17	791
	OTHER SOCIAL SERVICE	287	96	59	442
	RECREATIONAL PROGRAM	0	22,320	1,905	24,226
	REGISTRAR	45	2,457	4	2,506
	STUDENT HEALTH SERVI	219	18,649	46	18,914
	STUDENT SERVICES-ELI	0	(939)	(170)	(1,109)
SUPPL EDUCATIONAL SE	40	2,632	16	2,689	
<b>Total</b>	<b>6,588</b>	<b>90,578</b>	<b>2,156</b>	<b>99,322</b>	
Institutional Support	ACADEMIC SENATE SECR	1,504	0	0	1,504
	ACCOUNTING	4,194	720	3	4,916
	AUDITS - INTERNAL &	442	387	0	829
	BUSINESS MANAGEMENT	638	(2,499)	0	(1,861)
	CASHIERS	791	203	1	995
	CHANCELLORS & VICE C	9,261	1,755	475	11,491
	COMPENSATED ABSENCES	84	79	0	162
	COMPUTER CENTERS	0	4,257	0	4,258
	CONTRACTS & GRANTS A	171	1,181	0	1,352
	DEVELOPMENT	942	14,161	457	15,561
	EDUC FEE EXPENSE PRO	(17,960)	17,960	0	0
	ELIM CAP EXP-INS SUP	(59)	(122)	0	(180)
	ENVIRONMENTA HEALTH	824	2,233	0	3,057
	GARAGE	0	(532)	0	(532)
	INFORMATION SYSTEMS	1,102	8,096	9	9,207
	INSURANCE MANAGEMENT	1,969	674	0	2,643
	MAIL & MESSENGER	435	88	1	524
	MATERIAL MANAGEMENT	1,170	911	7	2,088
	OTHER GEN ADMINST SE	8,660	(16,478)	216	(7,601)
	OTHER PROVISIONS	4,914	(6,613)	1,700	0
	PERSONNEL	2,474	1,024	7	3,506
	PLANNING & BUDGETING	3,639	134	0	3,773
	POLICE	7,666	301	0	7,967
	PUBLIC RELATIONS	622	49	0	672
	TELEPHONE	0	884	0	884
<b>Total</b>	<b>33,483</b>	<b>28,853</b>	<b>2,878</b>	<b>65,215</b>	
OMP	ADMINISTRATION - GEN	1,885	1,431	1	3,317
	BLDNG MAINT/REPAIR/A	12,430	3,563	16	16,008
	COMPENSATED ABSENCES	(127)	(52)	0	(179)
	EDUCATIONAL FEE EXPE	(13,551)	13,551	0	0
	GROUND MAINTENANCE	3,122	242	2	3,365
	JANITORIAL SERVICES	8,826	845	0	9,671
	OPER & MAINT OF PLAN	(25)	(167)	0	(192)
	PLANT SERVICES - GEN	232	1,003	0	1,235
	REFUSE DISPOSAL - GE	386	67	0	453
UTILITIES - GENERAL	10,643	1,348	0	11,991	

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule B  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>OMP</b>				
<b>Total</b>	<b>23,821</b>	<b>21,830</b>	<b>19</b>	<b>45,670</b>
<b>Student Financial Aid</b>				
SCHOLARSHIP ALLOWANC	0	(98,633)	0	(98,633)
STUDENT FINANCIAL AI	23,758	112,541	60,398	196,698
<b>Total</b>	<b>23,758</b>	<b>13,909</b>	<b>60,398</b>	<b>98,065</b>
<b>Auxiliary Enterprises</b>				
APARTMENTS	0	33	0	33
AUXILIARIES-ELIMINAT	0	(1)	0	(1)
COMPENSATED ABSENCES	0	82	0	82
OTHER AUXILLIARY ENT	0	26,142	13	26,155
PARKING	0	2,709	6	2,715
RESIDENCE HALLS	0	78,453	95	78,548
<b>Total</b>	<b>0</b>	<b>107,417</b>	<b>114</b>	<b>107,531</b>
<b>Grand Total</b>	<b>301,264</b>	<b>439,305</b>	<b>222,238</b>	<b>962,807</b>

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Instruction</b>				
AREA STUDIES	8,589	0	3,321	11,911
BIOLOGICAL SCIENCES	13,877	(137)	6,870	20,610
COMPENSATED ABSENCES	107	0	(571)	(465)
COMPUTER & INFORMATI	7,431	0	3,060	10,491
EDUCATION	9,545	(87)	4,589	14,047
EDUCATIONAL FEE EXPE	0	0	0	0
ENGINEERING	27,119	(5,768)	22,070	43,421
FINE & APPLIED ARTS	20,187	0	9,529	29,716
FOREIGN LANGUAGES	7,131	0	2,683	9,814
INSTRUCTION-ELIMINAT	0	0	(6,725)	(6,725)
INTERDISCIPLINARY ST	5,670	(80)	2,314	7,904
LETTERS	26,041	0	10,674	36,714
MATHEMATICS	11,590	0	3,852	15,441
MILITARY SCIENCES	63	0	81	144
PHYSICAL SCIENCES	34,501	(1,487)	17,688	50,702
PSYCHOLOGY	7,145	(366)	3,058	9,837
SOCIAL SCIENCES	28,896	0	11,032	39,928
SUMMER SESSION	5,453	0	1,329	6,783
UNIVERSITY EXTENSION	1,833	0	1,496	3,328
<b>Total</b>	<b>215,178</b>	<b>(7,925)</b>	<b>96,350</b>	<b>303,603</b>
<b>Research</b>				
AREA STUDIES	205	0	304	509
BIOLOGICAL SCIENCES	2,210	0	1,386	3,596
COMPENSATED ABSENCES	61	0	(9)	53
COMPUTER & INFORMATI	8,677	(77)	8,791	17,391
EDUCATION	989	0	926	1,915
ENGINEERING	32,188	(2,339)	42,480	72,329
FINE & APPLIED ARTS	14	0	154	168
FOREIGN LANGUAGES	23	0	45	68
GRANTS & CONTRACTS A	3,492	0	1,750	5,242
INTERDISCIPLINARY ST	8,973	(86)	9,116	18,002
LAW	2	0	12	14
LETTERS	191	0	260	451
LIBRARY SCIENCE	282	0	197	479
MATHEMATICS	587	0	261	848
PHYSICAL SCIENCES	23,773	(892)	23,052	45,933
PSYCHOLOGY	1,966	0	1,776	3,742
RESEARCH-ELIMINATION	0	0	(9,491)	(9,491)
SOCIAL SCIENCES	3,087	0	3,032	6,119
<b>Total</b>	<b>86,721</b>	<b>(3,394)</b>	<b>84,042</b>	<b>167,369</b>
<b>Public Service</b>				
ARTS AND LECTURES	1,810	0	5,120	6,929
COMMUNITY SERVICE PR	2,374	0	2,098	4,473
NO UAS SUB/SUB TTL	343	0	437	780
WORK STUDY PROG - CO	715	0	47	762
<b>Total</b>	<b>5,242</b>	<b>0</b>	<b>7,702</b>	<b>12,945</b>
<b>Academic Support</b>				
ACADEMIC ADMINIST -	24,641	(4)	18,281	42,918
ACADEMIC SUPPORT-ELI	(3,377)	0	(6,171)	(9,548)
AUDIO/VISUAL SERVICE	1,357	(590)	1,119	1,886
COMPENSATED ABSENCES	(1)	0	(1)	(2)
COMPUTING SUPPORT	0	(17)	116	99
COURSE & CURR DEVLPM	667	0	407	1,073
EDUCATIONAL FEE EXPE	0	0	0	0
FINE ARTS PRODUCTION	31	0	54	84
OTHER ANCILLARY SUPP	881	(201)	694	1,373
SHOPS	510	(75)	328	764
VIVARIUM	389	(630)	611	371
<b>Total</b>	<b>25,097</b>	<b>(1,516)</b>	<b>15,439</b>	<b>39,019</b>

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total	
<b>Libraries</b>	ACADEMIC ADMINIST -	103	0	52	155
	LIBRARIES - GENERAL	10,085	0	13,829	23,914
	<b>Total</b>	<b>10,189</b>	<b>0</b>	<b>13,880</b>	<b>24,069</b>
<b>Student Services</b>	ADMINISTRATION	1,938	(301)	1,028	2,665
	ADMINISTRATION - GEN	9,818	0	7,847	17,666
	ADMISSIONS	3,276	0	2,943	6,219
	ASSOCIATED STUDENTS	2,968	0	7,483	10,450
	COMPENSATED ABSENCES	85	0	(1)	84
	COUNSELING	5,301	0	3,301	8,602
	DISADVANTAGED SUDENT	2,128	0	1,494	3,621
	EDUCATIONAL FEE EXPE	0	0	0	0
	FOREIGN STUDENTS PRO	958	0	599	1,558
	HOUSING SERVICE	445	(26)	372	791
	OTHER SOCIAL SERVICE	377	0	65	442
	RECREATIONAL PROGRAM	11,213	0	13,012	24,226
	REGISTRAR	1,599	0	907	2,506
	STUDENT HEALTH SERVI	8,722	(115)	10,306	18,914
	STUDENT SERVICES-ELI	0	0	(1,109)	(1,109)
	SUPPL EDUCATIONAL SE	1,910	(32)	810	2,689
	<b>Total</b>	<b>50,738</b>	<b>(473)</b>	<b>49,057</b>	<b>99,322</b>
<b>Institutional Support</b>	ACADEMIC SENATE SECR	1,074	0	430	1,504
	ACCOUNTING	2,865	0	2,052	4,916
	AUDITS - INTERNAL &	572	0	257	829
	BUSINESS MANAGEMENT	114	(2,524)	549	(1,861)
	CASHIERS	748	(253)	500	995
	CHANCELLORS & VICE C	6,185	(250)	5,556	11,491
	COMPENSATED ABSENCES	163	0	0	162
	COMPUTER CENTERS	2,410	(253)	2,100	4,258
	CONTRACTS & GRANTS A	792	0	560	1,352
	DEVELOPMENT	8,766	(135)	6,930	15,561
	EDUC FEE EXPENSE PRO	0	0	0	0
	ELIM CAP EXP-INS SUP	0	0	(180)	(180)
	ENVIRONMENTA HEALTH	2,023	(419)	1,453	3,057
	GARAGE	589	(2,561)	1,440	(532)
	INFORMATION SYSTEMS	10,279	(4,646)	3,575	9,207
	INSURANCE MANAGEMENT	0	0	2,643	2,643
	MAIL & MESSENGER	305	(272)	491	524
	MATERIAL MANAGEMENT	1,535	(527)	1,080	2,088
	OTHER GEN ADMINST SE	39	(30,217)	22,576	(7,601)
	OTHER PROVISIONS	0	0	0	0
	PERSONNEL	2,343	(379)	1,541	3,506
	PLANNING & BUDGETING	2,516	1	1,256	3,773
	POLICE	7,047	(2,279)	3,198	7,967
	PUBLIC RELATIONS	406	0	265	672
	TELEPHONE	1,280	(2,005)	1,609	884
	<b>Total</b>	<b>52,054</b>	<b>(46,719)</b>	<b>59,880</b>	<b>65,215</b>
<b>OMP</b>	ADMINISTRATION - GEN	1,394	(396)	2,319	3,317
	BLDNG MAINT/REPAIR/A	3,400	(2,243)	14,851	16,008
	COMPENSATED ABSENCES	(163)	0	(16)	(179)
	EDUCATIONAL FEE EXPE	0	0	0	0
	GROUNDS MAINTENANCE	2,339	(1,678)	2,704	3,365
	JANITORIAL SERVICES	6,023	(1,302)	4,950	9,671
	OPER & MAINT OF PLAN	0	0	(192)	(192)
	PLANT SERVICES - GEN	5,380	(23,049)	18,904	1,235
	REFUSE DISPOSAL - GE	0	(90)	542	453
	UTILITIES - GENERAL	774	(1,446)	12,663	11,991

## SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total	
<b>OMP</b>	<b>Total</b>	<b>19,148</b>	<b>(30,203)</b>	<b>56,725</b>	<b>45,670</b>
<b>Student Financial Aid</b>	SCHOLARSHIP ALLOWANC	0	0	(98,633)	(98,633)
	STUDENT FINANCIAL AI	0	0	196,698	196,698
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>98,065</b>	<b>98,065</b>
<b>Auxiliary Enterprises</b>	APARTMENTS	1	0	32	33
	AUXILIARIES-ELIMINAT	0	0	(1)	(1)
	COMPENSATED ABSENCES	81	0	1	82
	OTHER AUXILLIARY ENT	9,790	(765)	17,130	26,155
	PARKING	1,667	(1,227)	2,275	2,715
	RESIDENCE HALLS	32,541	0	46,007	78,548
	<b>Total</b>	<b>44,079</b>	<b>(1,992)</b>	<b>65,443</b>	<b>107,531</b>
<b>Total</b>		<b>508,445</b>	<b>(92,222)</b>	<b>546,584</b>	<b>962,807</b>



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	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<u>COLLEGE OF CREATIVE STUDIES</u>							
INSTRUCTION	\$ 2,789	\$ 2,622	\$ 7	\$ 160	\$ 1,772	\$ 1,016	\$ (1)
RESEARCH	-	-	-	-	-	-	-
ACADEMIC SUPPORT							
Dean's office	148	-	148	-	99	49	-
Total College of Creative Studies	2,937	2,622	155	160	1,872	1,065	(1)
<u>GRADUATE SCHOOL OF EDUCATION</u>							
INSTRUCTION							
Education	10,959	10,078	460	422	7,510	3,534	85
Supervised teaching	1,983	1,892	6	86	1,317	666	(0)
Total	12,942	11,970	465	508	8,828	4,199	84
RESEARCH	1,915	75	100	1,740	989	926	(0)
ACADEMIC SUPPORT							
Dean's office	429	-	429	-	266	163	(0)
Total Graduate School of Education	15,287	12,045	994	2,247	10,082	5,288	83
<u>COLLEGE OF ENGINEERING</u>							
INSTRUCTION							
Chemical engineering	6,737	6,032	97	607	4,305	2,731	300
Computer science	10,491	9,762	216	513	7,431	3,059	(0)
Electrical and computer	17,708	12,822	4,068	817	10,779	10,768	3,839
Interdisciplinary-engineering	45	44	-	1	-	45	(0)
Materials for engineering	10,055	8,644	1,178	233	6,345	5,334	1,625
Materials solid state	76	-	-	76	72	4	-
Mechanical and environmental	8,493	7,746	354	392	5,426	3,065	(2)
Total	53,604	45,051	5,914	2,639	34,359	25,007	5,762
RESEARCH							
Chemical engineering	5,673	184	61	5,427	2,664	3,009	(0)
Computer science	8,402	144	187	8,071	4,288	4,113	(1)
Dean's program	-	-	-	-	-	-	-
Electrical and computer	14,716	29	625	14,062	6,828	7,886	(1)
Institute of energy efficiency	53	26	28	-	32	22	-
Interdisc Engr Res	9,366	197	103	9,065	4,321	5,044	(1)
Materials for engineering	5,528	654	572	4,302	3,081	3,216	768
Materials lab	4,196	22	27	4,148	1,771	3,248	823
Materials solid state	3,364	26	4	3,335	1,808	1,556	(0)
Mechanical and environmental	1,213	-	-	1,213	776	435	(2)
Mitsubishi center	414	1	-	413	213	201	(0)
Technology management	1,843	-	-	1,843	207	1,636	-
Total	54,769	1,282	1,606	51,881	25,989	30,366	1,586
ACADEMIC SUPPORT							
Dean's office	9,770	7,105	2,150	515	6,496	3,265	(10)
Engineering machine shop	175	103	72	0	157	92	75
Total	9,945	7,208	2,221	515	6,653	3,357	65

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	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Total College of Engineering	118,318	53,541	9,741	55,035	67,001	58,730	7,413
<b>COLLEGE OF LETTERS AND SCIENCE</b>							
<b>INSTRUCTION</b>							
Anthropology	4,669	4,510	147	12	3,246	1,422	(1)
Art history	4,653	4,355	48	250	3,156	1,496	(2)
Art studio	3,235	3,093	73	70	2,242	992	(2)
Asian american studies	1,286	1,272	9	5	888	398	-
Biological sciences	20,510	19,669	631	210	13,818	6,826	134
Black studies	1,976	1,974	1	1	1,414	563	(0)
Chemistry	13,864	13,053	682	129	9,943	4,600	679
Chicano studies	2,178	2,153	22	3	1,613	565	(0)
Classics	1,890	1,841	16	33	1,343	547	(0)
Communication	6,165	6,067	58	40	4,573	1,592	(0)
Dramatic art	6,008	5,472	204	332	3,894	2,112	(2)
East asian studies	3,904	3,625	147	132	2,739	1,164	(1)
Economics	10,540	10,044	38	458	7,755	2,784	(1)
English	7,925	7,768	20	136	5,688	2,237	(0)
Environmental studies program	3,612	3,404	60	149	2,673	939	(1)
Film studies program	4,758	4,558	64	136	3,398	1,359	(1)
French and italian	3,654	3,626	20	8	2,651	1,003	(0)
Geography	8,706	7,765	761	180	5,645	3,063	2
Geological sciences	7,121	6,678	328	115	4,808	2,418	105
Germanic and slavic studies	2,321	2,260	22	39	1,681	640	(0)
History	8,461	8,361	26	74	6,100	2,361	(0)
Humanities	1,702	865	102	734	868	832	(2)
Law and society program	-	-	-	-	-	-	-
Linguistics	4,054	4,009	13	31	2,918	1,135	(0)
Mathematics	9,929	9,741	106	82	7,475	2,454	(0)
Military science	144	112	0	33	63	81	(0)
Molecular Biology	100	4	96	-	59	41	-
Music	8,276	8,022	40	215	5,724	2,551	(2)
Philosophy	2,740	2,710	10	20	2,029	711	(0)
Physics	17,400	15,206	794	1,399	11,432	6,667	699
Political science	4,909	4,831	25	54	3,554	1,356	(0)
Psychology	9,837	9,650	141	46	7,145	3,055	363
Religious studies	6,786	6,132	17	637	4,827	1,958	(1)
Sociology	11,348	11,093	61	194	8,240	3,105	(3)
Spanish and portuguese	3,839	3,720	57	62	2,799	1,040	(0)
Speech & Hearing	20	1	17	1	0	19	(1)
Statistics	5,991	5,813	106	73	4,489	1,502	(1)
Washington DC program	9	7	1	-	3	6	-
Women's studies program	2,094	2,066	24	4	1,563	531	-
Writing program	5,432	5,377	29	26	3,793	1,639	(0)
Educational fee proration	-	(108,562)	108,562	-	-	-	-
Total	222,048	102,348	113,576	6,123	156,252	67,760	1,964
<b>RESEARCH</b>							
Anthropology	122	41	65	17	59	64	-
Art history	34	33	1	-	2	31	-
Art museum	-	-	-	-	-	-	-
Art studio	8	5	-	3	-	8	-
Asian american studies	17	15	2	-	4	13	-
Biological sciences	3,596	108	8	3,480	2,210	1,386	(0)
Black studies	1	1	-	-	-	1	-
Chemistry	4,980	64	39	4,877	2,287	2,694	(0)
Chicano studies	22	5	1	16	0	22	-

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	Current Funds				Distribution		
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		General	Designated				
Classics	4	4	-	-	4	(0)	-
Communications	20	19	0	0	2	17	-
Dramatic art	25	25	0	-	4	21	-
East asian studies	19	19	-	-	2	16	-
Economics	475	301	3	171	235	240	(0)
English	27	29	(2)	0	9	17	-
Environmental studies program	11	8	3	-	2	8	-
Film studies program	5	5	0	-	1	4	-
French and italian	7	7	0	-	0	7	-
Geography	2,596	10	16	2,570	1,123	1,473	(0)
Geological sciences	77	29	46	2	20	57	(0)
Germanic and slavic and semitic studies	6	6	-	-	-	6	-
History	37	34	3	0	15	23	(0)
Humanities	493	4	82	407	239	253	(1)
Linguistics	6	6	-	-	5	0	-
Mathematics	538	5	16	517	337	202	-
Music	85	54	22	10	5	81	-
Philosophy	2	-	2	-	-	2	-
Physics	6,975	96	49	6,829	3,771	3,203	(1)
Political science	50	21	4	26	7	43	-
Provost programs	-	-	-	-	-	-	-
Psychology	3,743	39	22	3,682	1,966	1,773	(4)
Religious studies	(98)	7	1	(106)	(64)	(34)	-
Sociology	90	76	1	13	19	71	-
Spanish and portuguese	54	11	43	-	23	31	(0)
Speech	9	9	-	-	0	9	-
Statistics	310	2	2	307	250	60	-
Women's studies program	45	13	2	30	13	33	-
Writing program	1	1	-	-	1	0	-
<b>Total</b>	<b>24,390</b>	<b>1,108</b>	<b>431</b>	<b>22,850</b>	<b>12,552</b>	<b>11,832</b>	<b>(6)</b>
<b>ACADEMIC SUPPORT</b>							
Provost's office	18,405	11,425	3,772	3,208	8,978	9,419	(8)
Biological science-stores	831	794	1	36	508	410	87
Chemistry x-ray crystallography	101	102	(1)	-	88	48	35
Dramatic Arts - production	124	61	31	32	38	86	-
Feminist studies	-	-	-	-	-	-	-
Humanities center	15	-	15	-	-	15	-
Life science computing	-	-	-	-	-	-	-
Music-concert tours	84	22	59	3	31	54	(0)
Physics-stores	(7)	-	(7)	-	-	17	24
Physics-support services	53	-	53	-	16	37	1
Social science computing	45	17	18	9	5	40	-
Social science projects	92	62	30	0	-	92	-
Vivarium	371	306	65	-	389	611	630
<b>Total</b>	<b>20,114</b>	<b>12,789</b>	<b>4,036</b>	<b>3,289</b>	<b>10,054</b>	<b>10,829</b>	<b>768</b>
Subtotal College of Letters and Science	266,552	116,245	118,044	32,263	178,857	90,421	2,726
<b>ACADEMIC ADMINISTRATION</b>	<b>4,464</b>	<b>4,373</b>	<b>50</b>	<b>41</b>	<b>2,843</b>	<b>1,621</b>	<b>-</b>
<b>BREN SCHOOL OF ENVIRONMENTAL SCIENCE AND MANAGEMENT</b>							
<b>INSTRUCTION</b>	<b>6,372</b>	<b>6,241</b>	<b>2</b>	<b>129</b>	<b>4,743</b>	<b>1,628</b>	<b>(0)</b>

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		General	Designated				
RESEARCH	88	45	-	43	42	46	-
ACADEMIC SUPPORT	4,301	2,435	673	1,193	2,716	1,582	(3)
Total Bren School of Environmental Science and Management	10,761	8,721	674	1,366	7,501	3,256	(3)
<u>BIOENGINEERING RESEARCH</u>							
INSTRUCTION	309	306	2	-	192	116	(0)
RESEARCH	283	249	29	5	152	130	(1)
Total Bioengineering Research	592	555	31	5	344	246	(1)
<u>CALIFORNIA NANO SYSTEMS INSTITUTE</u>							
RESEARCH	20,650	2,494	3,061	15,095	7,817	13,574	741
<u>GRADUATE DIVISION</u>							
RESEARCH	43	31	0	11	36	6	-
ACADEMIC SUPPORT	3,271	2,822	386	63	2,033	1,237	(0)
Total Graduate Division	3,313	2,854	386	74	2,069	1,244	(0)
<u>CAMPUS-WIDE PROGRAMS</u>							
<u>INSTRUCTION</u>							
Inst for theoretical physics	-	-	-	-	-	-	-
Marine science institute	4	2	2	-	-	4	-
Natural land/water reserve	1,511	815	190	507	917	675	80
Off campus studies	-	-	-	-	-	-	-
Physical activities program	1,105	900	197	7	717	388	(0)
Regents professorships and lectureships	8	8	-	-	7	2	-
Valentine eastern sierra reserve	-	-	-	-	-	-	-
Ventura learning center	(564)	-	(564)	-	-	(564)	-
Compensated absences accrual	99	64	(3)	39	107	(7)	-
Educational fee expense proration	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total	2,164	1,790	(179)	553	1,748	497	80
<u>RESEARCH</u>							
Center for black studies	69	27	41	-	29	40	-
Center for chicano studies	338	262	9	68	161	178	(0)
Center for film tv	0	-	0	-	-	0	-
Earth research institute	9,075	1,806	866	6,403	4,472	4,680	77
Health and safety	2,052	8	2,043	-	1,202	849	(1)
Institute for social behavioral economic research	5,016	1,385	345	3,286	2,509	2,507	(0)
Institute for computational earth systems science	1,479	148	103	1,228	556	923	(0)
Institute for crustal studies	128	-	128	0	79	49	-
Institute for energy efficiency	3,691	69	458	3,164	1,645	2,046	(0)
Institute for theoretical physics	7,879	1,728	506	5,644	3,409	4,425	(45)
Institute of religious studies	-	-	-	-	-	-	-
Institute terahertz science & tech	1,041	12	17	1,012	725	547	232
Library research	479	-	-	479	282	197	-

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		General	Designated				
Linguistic minority research institute	-	-	-	-	-	-	-
Marine science institute	27,512	2,362	2,446	22,704	14,760	13,407	656
Micro computer lab	-	-	-	-	-	-	-
Multicultural center	-	-	-	-	-	-	-
Neuroscience research institute	10,198	1,164	276	8,758	5,744	4,538	84
Research development	5,242	3,676	1,564	3	3,492	1,748	(1)
Research travel	461	159	301	-	15	446	-
Social process research institute	-	-	-	-	-	-	-
Compensated absences accrual	53	(6)	62	(3)	61	(9)	-
	-	-	-	-	-	-	-
<b>Total</b>	<b>74,711</b>	<b>12,801</b>	<b>9,166</b>	<b>52,744</b>	<b>39,141</b>	<b>36,571</b>	<b>1,001</b>
<b>PUBLIC SERVICE</b>							
Art exhibits	0	-	0	-	-	0	-
Arts and lectures	6,929	268	3,411	3,250	1,810	5,105	(14)
Community college program	747	714	34	-	393	353	(1)
Community service projects	741	191	69	481	370	370	(1)
Economic forecast project	412	149	201	62	177	235	(0)
Outreach programs	3,227	2,309	812	106	1,754	1,470	(3)
Relations with schools	102	102	-	-	-	102	-
Work study program-contracting agencies	762	-	557	205	715	47	-
Compensated absences accrual	23	19	11	(7)	23	1	-
	-	-	-	-	-	-	-
<b>Total</b>	<b>12,945</b>	<b>3,752</b>	<b>5,095</b>	<b>4,098</b>	<b>5,242</b>	<b>7,684</b>	<b>(19)</b>
<b>ACADEMIC SUPPORT</b>							
Academic administration	690	669	14	7	446	244	-
Academic program review	397	393	4	-	244	153	(0)
Dean-instructional development	616	596	13	7	335	279	(1)
Dean-off campus studies	-	-	-	-	-	-	-
Education abroad program	620	589	26	5	384	236	(0)
Faculty career development	10	10	-	-	-	10	-
Hazardous materials program	8	-	8	-	26	38	56
Institute energy efficiency	589	-	110	479	353	233	(3)
Instructional computing	7	-	7	-	-	24	17
Instructional evaluation	711	639	72	0	436	275	(0)
Instructional resources	1,886	1,554	313	19	1,357	1,117	588
Libraries	24,052	22,758	390	904	10,170	13,879	(3)
Undergraduate instructional improvement	363	332	5	26	231	132	(0)
Compensated absences accrual	16	21	7	(12)	18	(2)	-
Educational fee expense proration	-	(22,236)	22,236	-	-	-	-
	-	-	-	-	-	-	-
<b>Total</b>	<b>29,964</b>	<b>5,323</b>	<b>23,206</b>	<b>1,435</b>	<b>13,999</b>	<b>16,617</b>	<b>653</b>
<b>Total Campus-Wide Programs</b>	<b>119,784</b>	<b>23,666</b>	<b>37,288</b>	<b>58,830</b>	<b>60,131</b>	<b>61,369</b>	<b>1,716</b>
<b>UNIVERSITY EXTENSION</b>							
<b>INSTRUCTION</b>							
Continuing education							
Professional programs	912	-	912	-	614	298	(0)
General programs	357	-	357	-	284	73	-
Ventura center	2,060	-	2,060	-	935	1,125	-
	-	-	-	-	-	-	-
<b>Total University Extension</b>	<b>3,328</b>	<b>-</b>	<b>3,328</b>	<b>-</b>	<b>1,833</b>	<b>1,495</b>	<b>(0)</b>

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		General	Designated				
<u>ISLA VISTA-ADMINISTRATION</u>							
PUBLIC SERVICE	-						
<u>SUMMER SESSION</u>							
INSTRUCTION	6,783	43	6,667	73	5,453	1,329	(1)
<u>OPERATION AND MAINTENANCE OF PLANT</u>							
Administration	3,317	1,885	1,431	1	1,394	2,318	395
Building maintenance	14,570	12,207	2,363	-	3,958	13,616	3,004
Building program	1	-	1	-	-	1	-
Deferred maintenance	-	-	-	-	-	-	-
Grounds maintenance	3,024	2,888	134	2	1,748	2,194	917
Janitorial service	9,671	8,826	845	-	6,023	4,950	1,302
NRS Corp plover program	8	8	-	-	5	2	-
Plant service	1,233	232	1,001	0	5,380	18,901	23,047
Refuse disposal	453	386	67	-	-	542	90
Utilities	11,991	10,643	1,348	-	774	12,663	1,446
University house maintenance	85	-	85	-	29	56	-
Major repairs and alterations	1,687	449	1,222	16	-	1,687	-
Compensated absences accrual	(179)	(127)	(52)	-	(163)	(16)	-
Educational fee expense proration	-	(13,551)	13,551	-	-	-	-
Total Operation and Maintenance of Plant	45,862	23,846	21,997	19	19,148	56,915	30,201
<u>STUDENT SERVICES</u>							
Vice chancellor-student services	11,304	83	11,218	3	6,574	4,729	(1)
Academic advising	281	256	13	12	166	115	-
Associated students	10,057	-	10,054	3	3,243	6,815	-
Center for academic enrichment	2,689	40	2,632	16	1,910	810	32
Cliff house	0	-	-	0	-	0	-
Community housing	326	-	326	0	140	185	(1)
Counseling center	7,130	-	7,109	21	4,393	2,729	(8)
Daily Nexus	323	-	314	9	203	120	-
Dean of students	6,362	2	6,259	100	3,245	3,110	(7)
Disabled students program	1,514	-	1,508	7	1,087	427	-
Events facility PPD costs	460	1	443	17	305	180	25
Financial aid office	2,665	244	2,377	44	1,938	1,028	301
Food security funding	225	219	6	-	52	173	-
Intercollegiate athletics	16,359	0	14,717	1,643	6,729	9,574	(56)
La Cumbre Yearbook	20	-	20	-	10	10	-
Off campus studies-student services	-	-	-	-	-	-	-
Office of educational opportunity	2,100	796	1,293	11	1,039	1,059	(1)
Office of international students	1,558	23	1,525	10	958	598	(2)
Public events	-	-	-	-	-	-	-
Recreation programs	7,866	-	7,604	263	4,484	3,375	(7)
Registrar's office	2,478	45	2,429	4	1,574	904	(0)
Student activities-							
Academic development	28	-	28	-	24	3	-
Alumni Affairs	60	-	1	59	83	(23)	-
Ombudsman	403	287	116	-	295	109	-
Publications	50	-	50	-	32	18	-
Campus activities	-	-	-	-	-	-	-
Student Affairs	-	-	-	-	-	-	-
Residence halls	4	-	4	-	-	4	-

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		General	Designated				
Student health service	18,688	-	18,643	46	8,670	10,131	112
Undergraduate admissions office	6,219	5,886	284	49	3,276	2,937	(6)
Women's center	1,191	-	1,177	14	742	450	-
Student fee advisory committee	8	1	7	-	2	6	-
UCEN expansion	(21)	-	(21)	-	-	(21)	-
Compensated absences accrual	84	26	59	(1)	85	(1)	-
Educational fee expense proration	-	(1,322)	1,322	-	-	-	-
<b>Total Student Services</b>	<b>100,431</b>	<b>6,588</b>	<b>91,516</b>	<b>2,327</b>	<b>51,258</b>	<b>49,552</b>	<b>379</b>
<b>INSTITUTIONAL SUPPORT</b>							
Chancellor's office	2,869	2,177	637	54	1,450	1,418	(1)
Executive vice chancellor's office	2,659	2,646	13	-	1,902	757	(0)
Executive vice chancellor program support	1,565	1,275	290	-	760	805	(0)
Vice chancellor-administrative services	1,591	868	689	34	597	1,089	95
Vice chancellor-institutional advancement	2,205	1,684	134	387	1,067	1,138	(1)
Academic personnel	893	892	-	1	595	299	-
Academic senate secretariat	1,504	1,504	-	-	1,074	430	-
Academic support - public affairs	17	7	10	-	-	17	(0)
Accounting services	4,459	3,736	720	3	2,550	1,909	0
Administrative travel	5	5	-	-	-	5	-
Alumni affairs office	3,275	446	2,493	337	1,393	1,970	88
Architects and engineers	558	535	23	-	407	151	(1)
Audit services	829	442	387	-	572	257	(0)
Billing-accounts receivable office	670	544	125	1	485	331	147
Budget and planning office	3,215	3,104	111	-	2,110	1,105	(0)
Business services office	(1,861)	638	(2,499)	-	114	549	2,524
Campus NSFAS support	(8,416)	-	(8,416)	-	-	546	8,962
Cashiers office	147	155	(8)	0	164	90	107
Collections office	177	92	86	-	99	78	-
Controller	458	458	(0)	-	315	143	-
Development	12,268	5,403	5,045	1,820	7,373	4,854	(42)
Environmental health and safety	3,057	824	2,233	0	2,023	1,449	415
Human resources	3,215	2,191	1,017	7	2,158	1,435	378
Information systems and computing							
Computing	0	0	-	-	-	0	-
Information systems	1,143	1,103	40	-	3,342	1,849	4,048
Insurance	2,643	1,969	674	-	-	2,643	-
Inventory	170	121	48	-	114	56	-
Mail and receiving	524	435	88	1	305	491	272
Office of information technology	12,260	(1)	12,251	10	9,347	3,764	851
Communications	996	-	996	-	1,280	1,721	2,005
Computer center	(0)	-	(0)	-	-	(0)	-
Office of research	1,352	171	1,181	-	792	558	(2)
Parking - Alternative Transportation	351	351	-	-	73	278	-
Police	7,967	7,666	301	(0)	7,047	3,188	2,269
Project management (FSIP)	0	-	0	-	-	0	-
Public information and publications	622	622	-	-	406	216	-
Purchasing	1,412	1,043	369	-	901	511	-
PWC audit expense	-	-	-	-	-	-	-
Storehouse	507	6	494	7	521	513	526
Transportation services	(532)	-	(532)	-	589	1,440	2,561
Miscellaneous employee benefits	457	8,304	(8,063)	216	(35)	21,747	21,255
Compensated absences accrual	162	84	79	-	163	(0)	-
Educational fee expense proration	-	(17,960)	17,960	-	-	-	-
	-						

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2017-18 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Total Institutional Support	65,394	33,542	28,974	2,878	52,053	59,796	46,455
<u>AUXILIARY ENTERPRISES</u>							
RESIDENCE AND DINING HALLS							
R&D lodging	1,868	-	1,862	6	1,186	678	(3)
Residence halls unit I	76,707	-	76,619	89	31,356	45,308	(43)
	-						
Total	78,575	-	78,481	95	32,542	45,987	(47)
OTHER							
Auxiliary enterprise administration	221	-	221	-	549	327	656
Child care center	3,850	-	3,837	13	2,368	1,480	(2)
Fenita and deveureux	6	-	6	-	-	6	-
Library copy services	34	-	34	-	-	34	-
North campus	118	-	118	-	-	202	85
Parking operations	2,716	-	2,710	6	1,668	2,275	1,227
Residence for KITP	649	-	649	-	106	543	-
Residential communications	237	-	237	-	129	108	-
University center	20,218	-	20,218	-	8,438	11,804	24
West campus point	829	-	829	-	237	592	(0)
Compensated absences accrual	82	(0)	82	-	81	1	-
Total	28,958	(0)	28,938	20	13,576	17,372	1,990
Total Auxiliary Enterprises	107,533	(0)	107,419	114	46,118	63,359	1,944
<u>STUDENT FINANCIAL AID</u>	196,698	23,758	112,541	60,398	-	196,698	-
Scholarship Allowance	(98,633)	-	(98,633)	-	-	(98,633)	-
Total Student Financial Aid	98,065	23,758	13,909	60,398	-	98,065	-
Subtotal	990,053	314,893	444,236	230,925	514,380	567,324	91,651
Eliminated Capital Expenditures	(27,246)	(13,629)	(4,931)	(8,686)	(3,377)	(23,869)	-
Total Current Funds Expenditures	<u>\$ 962,807</u>	<u>\$ 301,264</u>	<u>\$ 439,305</u>	<u>\$ 222,238</u>	<u>\$ 511,003</u>	<u>\$ 543,456</u>	<u>\$ 91,651</u>



# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule D  
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Endowment &amp; Similar Funds</b>	Instruction	0	1,184	951	2,136
	Research	0	2,861	870	3,732
	Public Service	0	100	169	269
	Academic Support	0	332	152	483
	Libraries	0	208	156	364
	Student Services	0	108	42	150
	Institutional Support	0	4,065	59	4,124
	OMP	0	1,597	0	1,597
	Student Financial Aid	0	840	2,495	3,335
	Auxiliary Enterprises	0	2	0	2
	<b>Total</b>	<b>0</b>	<b>11,297</b>	<b>4,895</b>	<b>16,192</b>
<b>Federal Government</b>	Instruction	0	0	181	181
	Research	0	0	76,174	76,174
	Public Service	0	0	300	300
	Academic Support	0	0	31	31
	Libraries	0	0	144	144
	Student Services	0	0	127	127
	Institutional Support	0	0	40	40
	OMP	0	0	1	1
	Student Financial Aid	0	0	52,322	52,322
	Auxiliary Enterprises	0	0	109	109
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>129,429</b>	<b>129,429</b>
<b>General Funds</b>	Instruction	166,465	0	0	166,465
	Research	17,346	0	0	17,346
	Public Service	3,752	0	0	3,752
	Academic Support	3,281	0	0	3,281
	Libraries	22,770	0	0	22,770
	Student Services	6,588	0	0	6,588
	Institutional Support	33,483	0	0	33,483
	OMP	23,821	0	0	23,821
	Student Financial Aid	23,758	0	0	23,758
	Auxiliary Enterprises	0	0	0	0
	<b>Total</b>	<b>301,264</b>	<b>0</b>	<b>0</b>	<b>301,264</b>
<b>Local Government</b>	Instruction	0	0	(101)	(101)
	Research	0	0	5,225	5,225
	Public Service	0	0	5	5
	Student Services	0	0	27	27
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,156</b>	<b>5,156</b>
<b>Other Sources</b>	Instruction	0	2,021	0	2,021
	Research	0	9,318	0	9,318
	Public Service	0	1,266	0	1,266
	Academic Support	0	4,592	0	4,592
	Libraries	0	183	0	183
	Student Services	0	26,960	0	26,960
	Institutional Support	0	2,789	0	2,789
	OMP	0	4,856	0	4,856
	Student Financial Aid	0	(1,934)	0	(1,934)
	Auxiliary Enterprises	0	2,692	0	2,692
	<b>Total</b>	<b>0</b>	<b>52,744</b>	<b>0</b>	<b>52,744</b>
<b>Private Gifts, Grants &amp; Contracts</b>	Instruction	0	0	7,112	7,112
	Research	0	(20)	51,936	51,916
	Public Service	0	0	3,105	3,105
	Academic Support	0	0	4,638	4,638
	Libraries	0	0	604	604
	Student Services	0	0	1,961	1,961
	Institutional Support	0	0	2,625	2,625

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule D  
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Private Gifts, Grants &amp; Contracts</b>	OMP	0	0	18	18
	Student Financial Aid	0	0	5,577	5,577
	Auxiliary Enterprises	0	0	5	5
	<b>Total</b>	<b>0</b>	<b>(20)</b>	<b>77,580</b>	<b>77,560</b>
<b>Auxiliaries Sales &amp; Service</b>	Instruction	0	5	0	5
	Institutional Support	0	2,253	0	2,253
	OMP	0	113	0	113
	Student Financial Aid	0	(23,409)	0	(23,409)
	Auxiliary Enterprises	0	102,882	0	102,882
	<b>Total</b>	<b>0</b>	<b>81,845</b>	<b>0</b>	<b>81,845</b>
<b>Educational Activities Sales &amp; Service</b>	Instruction	0	4,122	0	4,122
	Research	0	491	0	491
	Public Service	0	2,230	0	2,230
	Academic Support	0	445	0	445
	Libraries	0	(2)	0	(2)
	Student Services	0	2	0	2
	Institutional Support	0	(122)	0	(122)
	Student Financial Aid	0	3	0	3
	Auxiliary Enterprises	0	40	0	40
<b>Total</b>	<b>0</b>	<b>7,210</b>	<b>0</b>	<b>7,210</b>	
<b>Special State Appropriations &amp; Contracts</b>	Instruction	0	0	1,180	1,180
	Research	0	0	2,919	2,919
	Public Service	0	0	519	519
	Academic Support	0	0	403	403
	Institutional Support	0	0	154	154
	Student Financial Aid	0	0	3	3
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,178</b>	<b>5,178</b>
<b>Student Fees</b>	Instruction	0	120,482	0	120,482
	Research	0	249	0	249
	Public Service	0	1,499	0	1,499
	Academic Support	0	25,146	0	25,146
	Libraries	0	7	0	7
	Student Services	0	63,507	0	63,507
	Institutional Support	0	19,867	0	19,867
	OMP	0	15,264	0	15,264
	Student Financial Aid	0	38,408	0	38,408
	Auxiliary Enterprises	0	1,800	0	1,800
<b>Total</b>	<b>0</b>	<b>286,229</b>	<b>0</b>	<b>286,229</b>	
<b>Grand Total</b>		<b>301,264</b>	<b>439,305</b>	<b>222,238</b>	<b>962,807</b>

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	605	0	1,531	2,136
Research	1,281	0	2,451	3,732
Public Service	0	0	269	269
Academic Support	108	0	375	483
Libraries	155	0	209	364
Student Services	39	0	111	150
Institutional Support	76	0	4,048	4,124
OMP	29	0	1,568	1,597
Student Financial Aid	0	0	3,335	3,335
Auxiliary Enterprises	2	0	0	2
<b>Total</b>	<b>2,296</b>	<b>0</b>	<b>13,896</b>	<b>16,192</b>
<b>Federal Government</b>				
Instruction	181	0	0	181
Research	38,297	0	37,877	76,174
Public Service	277	0	23	300
Academic Support	31	0	0	31
Libraries	144	0	0	144
Student Services	127	0	0	127
Institutional Support	40	0	0	40
OMP	1	0	0	1
Student Financial Aid	0	0	52,322	52,322
Auxiliary Enterprises	109	0	0	109
<b>Total</b>	<b>39,207</b>	<b>0</b>	<b>90,222</b>	<b>129,429</b>
<b>General Funds</b>				
Instruction	198,695	(43)	(32,187)	166,465
Research	11,057	0	6,289	17,346
Public Service	2,110	0	1,642	3,752
Academic Support	18,752	(87)	(15,384)	3,281
Libraries	9,771	0	12,999	22,770
Student Services	3,969	0	2,619	6,588
Institutional Support	25,145	(2,548)	10,886	33,483
OMP	13,251	(5,625)	16,195	23,821
Student Financial Aid	0	0	23,758	23,758
Auxiliary Enterprises	0	0	0	0
<b>Total</b>	<b>282,749</b>	<b>(8,303)</b>	<b>26,818</b>	<b>301,264</b>
<b>Local Government</b>				
Instruction	0	0	(101)	(101)
Research	928	0	4,297	5,225
Public Service	0	0	5	5
Student Services	6	0	21	27
<b>Total</b>	<b>933</b>	<b>0</b>	<b>4,222</b>	<b>5,156</b>
<b>Other Sources</b>				
Instruction	1,398	(691)	1,314	2,021
Research	5,839	(1,918)	5,397	9,318
Public Service	785	0	481	1,266
Academic Support	3,240	(686)	2,037	4,592
Libraries	103	0	80	183
Student Services	10,585	(331)	16,707	26,960
Institutional Support	23,902	(40,123)	19,009	2,789
OMP	5,676	(24,578)	23,758	4,856
Student Financial Aid	0	0	(1,934)	(1,934)
Aid				

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Other Sources</b>	923	(232)	2,001	2,692
	Auxiliary Enterprises			
	<b>Total</b>	<b>(68,559)</b>	<b>68,850</b>	<b>52,744</b>
<b>Private Gifts, Grants &amp; Contracts</b>	2,814	0	4,298	7,112
	Research	0	25,072	51,916
	Public Service	0	3,098	3,105
	Academic Support	0	3,627	4,638
	Libraries	0	595	604
	Student Services	0	1,329	1,961
	Institutional Support	0	2,445	2,625
	OMP	0	18	18
	Student Financial Aid	0	5,577	5,577
	Auxiliary Enterprises	0	5	5
	<b>Total</b>	<b>0</b>	<b>46,063</b>	<b>77,560</b>
<b>Auxiliaries Sales &amp; Service</b>	1	0	4	5
	Instruction	(4,048)	3,736	2,253
	Institutional Support			
	OMP	0	72	113
	Student Financial Aid	0	(23,409)	(23,409)
	Auxiliary Enterprises	(1,760)	62,848	102,882
	<b>Total</b>	<b>(5,808)</b>	<b>43,251</b>	<b>81,845</b>
<b>Educational Activities Sales &amp; Service</b>	3,569	(7,190)	7,743	4,122
	Instruction	(1,476)	970	491
	Research	0	1,025	2,230
	Public Service	(744)	565	445
	Academic Support	0	(2)	(2)
	Libraries	0	2	2
	Student Services	0	(122)	(122)
	Institutional Support	0		
	Student Financial Aid	0	3	3
	Auxiliary Enterprises	0	40	40
	<b>Total</b>	<b>(9,410)</b>	<b>10,225</b>	<b>7,210</b>
<b>Special State Appropriations &amp; Contracts</b>	120	0	1,060	1,180
	Instruction	0	1,540	2,919
	Research	0	233	519
	Public Service	0	370	403
	Academic Support	0	154	154
	Institutional Support	0		
	Student Financial Aid	0	3	3
	<b>Total</b>	<b>0</b>	<b>3,360</b>	<b>5,178</b>
<b>Student Fees</b>	7,796	0	112,687	120,482
	Instruction	0	149	249
	Research	0	927	1,499
	Public Service	0	23,848	25,146
	Academic Support	0	0	7
	Libraries	(142)	28,269	63,507
	Student Services	0	19,722	19,867
	Institutional Support	0		
	OMP	0	15,115	15,264
	Student Financial Aid	0	38,408	38,408

# SANTA BARBARA

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2017-18 Schedule D  
Salaries/Wages and Other Expenditures

		Salaries & Wages	Recharges	All Other Expenses	Total
<b>Student Fees</b>	Aid				
	Auxiliary Enterprises	1,251	0	549	1,800
	<b>Total</b>	<b>46,697</b>	<b>(142)</b>	<b>239,674</b>	<b>286,229</b>
<b>Grand Total</b>		<b>508,445</b>	<b>(92,222)</b>	<b>546,584</b>	<b>962,807</b>