

	General Funds	Unrestricted Funds	Restricted Funds	Grand Total
<b>San Francisco</b>				
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	(2,866)			(2,866)
Stdnt Tuit & Fees-Otr GenFnd St Fee		(37,241)		(37,241)
Stdnt Tuit & Fees-Other Stdnt Fees		(1,693)		(1,693)
Self-Supporting Degree Fees		(14,102)		(14,102)
Professional Degree Suppl Tuit		(39,572)		(39,572)
Admission Application Fee		(1,062)		(1,062)
Financial Aid&Schlshp-Graduate		37,842	1	37,843
<b>Tuition &amp; Fees Total</b>	<b>(2,866)</b>	<b>(55,828)</b>	<b>1</b>	<b>(58,693)</b>
<b>Federal Government</b>				
United States Government-Grants		(169,213)	(518,568)	(687,780)
U.S. Govt-Grants-Contra-Bad Debts			776	776
United States Government-Contracts		(2,236)	(14,828)	(17,064)
Fed. Fin. Approp-BABS			(22,880)	(22,880)
<b>Federal Government Total</b>		<b>(171,448)</b>	<b>(555,500)</b>	<b>(726,948)</b>
<b>State Government</b>				
State of CA-Grants and Contracts		(6,899)	(54,826)	(61,725)
State of CA-Grnt&Cont-Ctra-Bad Debt			(3)	(3)
State of CA-Special State Approp-Op			(4,786)	(4,786)
State of CA-General Support	(201,451)			(201,451)
<b>State Government Total</b>	<b>(201,451)</b>	<b>(6,899)</b>	<b>(59,615)</b>	<b>(267,965)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		(2,523)	(181,568)	(184,092)
<b>Local Government Total</b>		<b>(2,523)</b>	<b>(181,568)</b>	<b>(184,092)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Restricted Grants		(9,423)	(159,077)	(168,500)
Priv-Restr Grants-Contra-Bad Debts			(597)	(597)
Private-Restricted Contracts		(60,797)	(176,963)	(237,761)
Private-Restr Contracts-Contra-Bad Debts			1,023	1,023
Private-Restricted Gifts		(12,100)	(220,094)	(232,194)
Private-Contra-Discount on Pledges			(2)	(2)
<b>Private Gifts, Grants, and Contracts Total</b>		<b>(82,320)</b>	<b>(555,711)</b>	<b>(638,031)</b>
<b>Sales &amp; Services of Educational Activities</b>				
S&S-Educ Activities - non-med		(62,370)		(62,370)
S&S-Medical - Patient Care		(217,652)		(217,652)
<b>Sales &amp; Services of Educational Activities Total</b>		<b>(280,023)</b>		<b>(280,023)</b>

	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Grand Total</b>
<b>Sales &amp; Services of Auxiliary Enterprises</b>				
Sales & Svcs-Auxiliary Enterprises		(4,022)		(4,022)
S&S-Aux-Housing and Dining		(19,513)		(19,513)
S&S-Aux-Transportation		(24,178)		(24,178)
S&S-Aux-K-12 and Child Care		(301)		(301)
S&S-Aux-Recreational Sports		(13,194)		(13,194)
S&S-Aux-Event Space		(5,512)		(5,512)
<b>Sales &amp; Services of Auxiliary Enterprises Total</b>		<b>(66,722)</b>		<b>(66,722)</b>
<b>Sales &amp; Services of Medical Centers</b>				
Sales & Svcs-Medical Centers		(3,945,112)		(3,945,112)
Sale & Svc-Contra-MC Bad Debt		40,706		40,706
<b>Sales &amp; Services of Medical Centers Total</b>		<b>(3,904,406)</b>		<b>(3,904,406)</b>
<b>Other Sources</b>				
Other Sources-Other				
Other Oper Rev-Joint Vent Inc/Loss		3,840		3,840
Investment Income-Other		(9,944)		(9,944)
STIP Investment Income		(24,361)		(24,361)
Investment Income-TRIP		(58,619)		(58,619)
Net Appr/Depr in FMV-Other Invtmnts		(146)	(24,541)	(24,687)
Hospital Fee Pgm Rvn-Dir Grnts-MC		(2,519)		(2,519)
Proc from Sale of Cap Assets-Campus				
Other Nonoperating Revenue		(15,604)		(15,604)
S&S-non-educ/non-med/non-aux		(37,686)	1,513	(36,173)
<b>Other Sources Total</b>		<b>(145,040)</b>	<b>(23,028)</b>	<b>(168,067)</b>
<b>San Francisco Total</b>	<b>(204,317)</b>	<b>(4,715,209)</b>	<b>(1,375,420)</b>	<b>(6,294,947)</b>

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Instruction</b>	COMPENSATED ABSENCES	0	0	49	49
	DENTISTRY	4,979	11,009	2,185	18,173
	INSTRUCTION - UCOP A	0	0	0	0
	INTERDISCIPLINARY ST	0	1,583	1,637	3,219
	MEDICINE	32,603	129,712	105,702	268,017
	NURSING	9,541	9,221	4,209	22,971
	OTHER HEALTH PROFESS	44	2,207	1,547	3,797
	PHARMACY	5,013	5,997	3,573	14,583
	<b>Total</b>	<b>52,179</b>	<b>159,730</b>	<b>118,901</b>	<b>330,809</b>
<b>Research</b>	COMPENSATED ABSENCES	0	0	5	5
	DENTISTRY	228	1,800	17,702	19,730
	INTERDISCIPLINARY ST	394	2,020	2,483	4,897
	MEDICINE	21,024	122,769	730,818	874,610
	NURSING	78	1,331	10,832	12,241
	OTHER HEALTH PROFESS	0	1,044	41,046	42,090
	PHARMACY	4,009	2,559	37,287	43,855
	<b>Total</b>	<b>25,733</b>	<b>131,523</b>	<b>840,172</b>	<b>997,428</b>
<b>Public Service</b>	ARTS AND LECTURES	0	71	20	91
	COMMUNITY SERVICE PR	0	0	160	160
	NO UAS SUB/SUB TTL	5,534	14,303	104,034	123,871
	PUBLIC SERVICE - UCO	0	0	0	0
	PUBLIC SERVICE-ELIMI	0	0	(5)	(5)
	WORK STUDY PROG - CO	0	76	217	293
	<b>Total</b>	<b>5,534</b>	<b>14,450</b>	<b>104,426</b>	<b>124,409</b>
<b>Academic Support</b>	ACADEMIC ADMINIST -	17,053	(15,230)	6,971	8,794
	ACADEMIC SUPPORT - U	0	0	0	0
	ACADEMIC SUPPORT-ELI	(109)	(1,714)	(305)	(2,127)
	AUDIO/VISUAL SERVICE	0	2,295	0	2,295
	DENTAL CLINICS	0	16,516	5	16,521
	LIBRARIES - GENERAL	0	1,607	120	1,727
	MEDICAL LABORATORIES	0	13,889	0	13,889
	NURSING	163	53	42	258
	OTHER ANCILLARY SUPP	31,448	84,288	150,536	266,272
VIVARIUM	0	(137)	130	(7)	
	<b>Total</b>	<b>48,555</b>	<b>101,566</b>	<b>157,499</b>	<b>307,619</b>
<b>Libraries</b>	LIBRARIES - GENERAL	1,797	4,188	1,638	7,622
	<b>Total</b>	<b>1,797</b>	<b>4,188</b>	<b>1,638</b>	<b>7,622</b>
<b>Student Services</b>	ADMINISTRATION	0	1,395	69	1,464
	ADMINISTRATION - GEN	0	1,294	0	1,294
	CULTURAL PROGRAMS	0	1	0	1
	OTHER SOCIAL SERVICE	1,486	5,065	640	7,191
	RECREATIONAL PROGRAM	0	301	0	301
	REGISTRAR	(1,486)	6,281	0	4,795
	STUDENT HEALTH SERVI	0	10,840	143	10,983
	STUDENT SERVICES - U	0	0	0	0
STUDENT SERVICES-ELI	0	(7)	0	(7)	
	<b>Total</b>	<b>0</b>	<b>25,169</b>	<b>853</b>	<b>26,022</b>
<b>Institutional Support</b>	ACADEMIC SENATE SECR	0	928	0	928
	ACCOUNTING	83,236	(67,822)	6,063	21,478
	CHANCELLORS & VICE C	200	28,325	6,307	34,832
	COMPENSATED ABSENCES	0	(1,909)	0	(1,909)
	CONSTRUCTION MANAGEM	0	4,310	0	4,310
	CONTRACTS & GRANTS A	0	4,169	65	4,234
	DEVELOPMENT	0	36,204	17	36,221
	DUPLICATING	0	3,237	0	3,237
	ELIM CAP EXP-INS SUP	0	(10,005)	(290)	(10,295)

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Institutional Support</b>	ENVIRONMENTA HEALTH	0	6,377	0	6,377
	GARAGE	0	13,401	0	13,401
	INFORMATION SYSTEMS	0	33,385	0	33,385
	INSURANCE MANAGEMENT	0	1,058	0	1,058
	MAIL & MESSENGER	0	(290)	0	(290)
	MATERIAL MANAGEMENT	0	4,854	0	4,854
	OTHER GEN ADMINST SE	501	12,578	415	13,494
	PERSONNEL	0	10,390	8	10,398
	PLANNING & BUDGETING	0	8,896	0	8,896
	POLICE	0	12,361	0	12,361
	PUBLIC RELATIONS	0	2,095	0	2,095
	RECHARGED TO STUDENT	0	853	389	1,243
	UCOP ASSESS-INS SUP	0	(1,818)	0	(1,818)
<b>Total</b>		<b>83,937</b>	<b>101,579</b>	<b>12,975</b>	<b>198,490</b>
<b>OMP</b>	ADMINISTRATION - GEN	33,047	(30,523)	0	2,525
	BLDNG MAINT/REPAIR/A	2,499	23,360	6	25,866
	COMPENSATED ABSENCES	0	12,611	0	12,611
	GROUNDS MAINTENANCE	0	1,469	0	1,469
	JANITORIAL SERVICES	0	16,386	0	16,386
	OMP - UCOP ASSESMEN	0	0	0	0
	OPER & MAINT OF PLAN	(82)	(10,122)	0	(10,204)
	REFUSE DISPOSAL - GE	0	1,760	0	1,760
	UTILITIES - GENERAL	26,732	(3,988)	0	22,743
<b>Total</b>		<b>62,197</b>	<b>10,953</b>	<b>6</b>	<b>73,155</b>
<b>Student Financial Aid</b>	SCHOLARSHIP ALLOWANC	0	(37,069)	0	(37,069)
	STUDENT FINANCIAL AI	19	29,119	27,887	57,026
	<b>Total</b>		<b>19</b>	<b>(7,950)</b>	<b>27,887</b>
<b>Auxiliary Enterprises</b>	APARTMENTS	0	2,261	0	2,261
	AUXILIARIES-ELIMINAT	0	(213)	0	(213)
	AUXILIARY ENTERPRISE	0	0	0	0
	BOOKSTORES	0	3,319	0	3,319
	COMPENSATED ABSENCES	0	54	0	54
	OTHER AUXILLIARY ENT	(2)	13,453	28	13,478
	PARKING	0	4,978	0	4,978
	RESIDENCE HALLS	0	7,526	0	7,526
<b>Total</b>		<b>(2)</b>	<b>31,378</b>	<b>28</b>	<b>31,403</b>
<b>Teaching Hospitals</b>	MEDICAL CENTER - UCO	0	0	0	0
	MEDICAL CENTERS-ELIM	0	(9,744)	0	(9,744)
	TEACHING HOSPITALS	117	3,736,013	3,685	3,739,816
<b>Total</b>		<b>117</b>	<b>3,726,269</b>	<b>3,685</b>	<b>3,730,072</b>
<b>Grand Total</b>		<b>280,066</b>	<b>4,298,854</b>	<b>1,268,068</b>	<b>5,846,988</b>

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Instruction</b>				
COMPENSATED ABSENCES	29	0	20	49
DENTISTRY	8,798	2,342	7,032	18,173
INSTRUCTION - UCOP A	0	(4,424)	4,424	0
INTERDISCIPLINARY ST	2,011	(4,008)	5,216	3,219
MEDICINE	212,217	(17,615)	73,415	268,017
NURSING	14,572	1,799	6,599	22,971
OTHER HEALTH PROFESS	2,040	400	1,357	3,797
PHARMACY	9,273	(557)	5,867	14,583
<b>Total</b>	<b>248,941</b>	<b>(22,063)</b>	<b>103,931</b>	<b>330,809</b>
<b>Research</b>				
COMPENSATED ABSENCES	0	5	0	5
DENTISTRY	11,034	1,041	7,655	19,730
INTERDISCIPLINARY ST	2,487	176	2,235	4,897
MEDICINE	401,904	69,087	403,620	874,610
NURSING	6,156	214	5,870	12,241
OTHER HEALTH PROFESS	19,553	475	22,061	42,090
PHARMACY	22,188	1,814	19,853	43,855
<b>Total</b>	<b>463,322</b>	<b>72,812</b>	<b>461,294</b>	<b>997,428</b>
<b>Public Service</b>				
ARTS AND LECTURES	63	0	28	91
COMMUNITY SERVICE PR	24	0	135	160
NO UAS SUB/SUB TTL	63,616	2,211	58,044	123,871
PUBLIC SERVICE - UCO	0	(4,625)	4,625	0
PUBLIC SERVICE-ELIMI	0	0	(5)	(5)
WORK STUDY PROG - CO	286	0	8	293
<b>Total</b>	<b>63,989</b>	<b>(2,414)</b>	<b>62,834</b>	<b>124,409</b>
<b>Academic Support</b>				
ACADEMIC ADMINIST -	29,234	(43,648)	23,208	8,794
ACADEMIC SUPPORT - U	0	(5,265)	5,264	0
ACADEMIC SUPPORT-ELI	0	0	(2,127)	(2,127)
AUDIO/VISUAL SERVICE	1,512	(254)	1,036	2,295
DENTAL CLINICS	7,350	2,069	7,102	16,521
LIBRARIES - GENERAL	1,060	105	561	1,727
MEDICAL LABORATORIES	3,545	1,637	8,707	13,889
NURSING	161	14	83	258
OTHER ANCILLARY SUPP	565,855	(516,170)	216,588	266,272
VIVARIUM	276	(939)	656	(7)
<b>Total</b>	<b>608,993</b>	<b>(562,451)</b>	<b>261,077</b>	<b>307,619</b>
<b>Libraries</b>				
LIBRARIES - GENERAL	3,628	(392)	4,386	7,622
<b>Total</b>	<b>3,628</b>	<b>(392)</b>	<b>4,386</b>	<b>7,622</b>
<b>Student Services</b>				
ADMINISTRATION	890	64	511	1,464
ADMINISTRATION - GEN	810	58	425	1,294
CULTURAL PROGRAMS	0	0	0	1
OTHER SOCIAL SERVICE	4,992	(819)	3,018	7,191
RECREATIONAL PROGRAM	149	91	60	301
REGISTRAR	2,380	(541)	2,955	4,795
STUDENT HEALTH SERVI	2,768	(1,122)	9,337	10,983
STUDENT SERVICES - U	0	(1,762)	1,762	0
STUDENT SERVICES-ELI	0	0	(7)	(7)
<b>Total</b>	<b>11,988</b>	<b>(4,030)</b>	<b>18,063</b>	<b>26,022</b>
<b>Institutional Support</b>				
ACADEMIC SENATE SECR	522	55	351	928
ACCOUNTING	14,568	(13,704)	20,613	21,478
CHANCELLORS & VICE C	38,525	(24,589)	20,897	34,832
COMPENSATED ABSENCES	0	0	(1,909)	(1,909)
CONSTRUCTION MANAGEM	1,922	(8,736)	11,124	4,310
CONTRACTS & GRANTS A	2,922	216	1,095	4,234
DEVELOPMENT	20,235	(1,265)	17,251	36,221
DUPLICATING	2,276	(4,167)	5,129	3,237
ELIM CAP EXP-INS SUP	(4,264)	0	(6,031)	(10,295)

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Institutional Support</b>				
ENVIRONMENTA HEALTH	4,724	(2,965)	4,618	6,377
GARAGE	5,718	(1,604)	9,287	13,401
INFORMATION SYSTEMS	23,527	(25,417)	35,274	33,385
INSURANCE MANAGEMENT	789	(14)	283	1,058
MAIL & MESSENGER	1,117	(2,110)	703	(290)
MATERIAL MANAGEMENT	4,915	(4,951)	4,889	4,854
OTHER GEN ADMINST SE	10,490	(1,852)	4,856	13,494
PERSONNEL	18,494	(38,379)	30,283	10,398
PLANNING & BUDGETING	13,295	(12,080)	7,681	8,896
POLICE	11,609	(5,003)	5,754	12,361
PUBLIC RELATIONS	1,643	(705)	1,157	2,095
RECHARGED TO STUDENT	5	1,056	181	1,243
UCOP ASSESS-INS SUP	0	(5,801)	3,983	(1,818)
<b>Total</b>	<b>173,034</b>	<b>(152,014)</b>	<b>177,471</b>	<b>198,490</b>
<b>OMP</b>				
ADMINISTRATION - GEN	18,565	(38,218)	22,177	2,525
BLDNG MAINT/REPAIR/A	5,560	6,523	13,783	25,866
COMPENSATED ABSENCES	0	0	12,611	12,611
GROUNDNS MAINTENANCE	0	1,467	1	1,469
JANITORIAL SERVICES	0	16,390	(4)	16,386
OMP - UCOP ASSESMEN	0	(1,508)	1,508	0
OPER & MAINT OF PLAN	(2,969)	0	(7,235)	(10,204)
REFUSE DISPOSAL - GE	0	1,727	33	1,760
UTILITIES - GENERAL	1,229	(10,626)	32,141	22,743
<b>Total</b>	<b>22,385</b>	<b>(24,244)</b>	<b>75,015</b>	<b>73,155</b>
<b>Student Financial Aid</b>				
SCHOLARSHIP ALLOWANC	0	0	(37,069)	(37,069)
STUDENT FINANCIAL AI	663	(1,047)	57,409	57,026
<b>Total</b>	<b>663</b>	<b>(1,047)</b>	<b>20,340</b>	<b>19,957</b>
<b>Auxiliary Enterprises</b>				
APARTMENTS	40	1,726	494	2,261
AUXILIARIES-ELIMINAT	0	0	(213)	(213)
AUXILIARY ENTERPRISE	0	(264)	264	0
BOOKSTORES	1,223	1,258	838	3,319
COMPENSATED ABSENCES	52	0	2	54
OTHER AUXILLIARY ENT	7,180	2,158	4,141	13,478
PARKING	4,077	(4,425)	5,326	4,978
RESIDENCE HALLS	1,397	4,409	1,719	7,526
<b>Total</b>	<b>13,969</b>	<b>4,863</b>	<b>12,572</b>	<b>31,403</b>
<b>Teaching Hospitals</b>				
MEDICAL CENTER - UCO	0	(11,922)	11,922	0
MEDICAL CENTERS-ELIM	(5,260)	0	(4,484)	(9,744)
TEACHING HOSPITALS	1,402,362	639,937	1,697,516	3,739,816
<b>Total</b>	<b>1,397,102</b>	<b>628,015</b>	<b>1,704,955</b>	<b>3,730,072</b>
<b>Total</b>	<b>3,008,015</b>	<b>(62,964)</b>	<b>2,901,937</b>	<b>5,846,988</b>

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution				
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures		Less: Transfers
		General	Designated					
<b>SCHOOL OF DENTISTRY</b>								
<b>INSTRUCTION</b>								
Educational services	8,146	-	7,050	1,096	1,582	6,564	-	
Cell and tissue biology	1,488	1,007	199	282	871	617	-	
Oral and maxillofacial surgery	973	318	291	364	882	91	-	
Orofacial sciences	4,630	3,651	838	141	3,496	1,134	-	
Preventive and restorative dental sciences	2,984	3	2,631	350	1,996	988	-	
Inter-school services	-	-	-	-	-	-	-	
Total	18,221	4,979	11,009	2,233	8,827	9,394	-	
<b>RESEARCH</b>								
Dentistry	19,730	228	1,800	17,702	11,034	9,349	653	
<b>PUBLIC SERVICE</b>								
Dental public services	4,835	-	121	4,714	1,946	2,889	-	
<b>ACADEMIC SUPPORT</b>								
Dean's office	25,651	8,917	15,487	1,247	16,393	11,181	1,923	
Dentistry clinic	16,521	-	16,516	5	7,350	9,172	1	
Total	42,172	8,917	32,003	1,252	23,743	20,353	1,924	
Total School of Dentistry	84,958	14,124	44,933	25,901	45,550	41,985	2,577	
<b>SCHOOL OF MEDICINE</b>								
<b>INSTRUCTION</b>								
Academic services	31,634	2,137	26,316	3,181	15,497	18,359	2,222	
Anatomy	1,483	621	337	525	782	701	-	
Anesthesia and perioperative care	10,077	1,299	6,851	1,927	12,332	(2,255)	-	
Anthropology, history and social med.	632	498	14	120	444	188	-	
Area health education center	71	1	1	69	1	70	-	
Biochemistry and biophysics	4,638	627	1,090	2,921	2,693	2,476	531	
Bioengineering	51	-	(45)	96	178	195	322	
Center for health and community	3,345	95	1,012	2,238	2,519	826	-	
Clinical and translational science inst.	4,451	-	563	3,888	2,605	1,846	-	
Dermatology	4,432	868	1,649	1,915	3,813	619	-	
Educational services	299	-	171	128	82	217	-	
Emergency medicine	4,756	223	4,383	150	4,993	(237)	-	
Epidemiology and biostatistics	3,068	565	1,339	1,164	2,199	869	-	
Family and community medicine	11,384	1,373	4,177	5,834	7,767	3,636	19	
Institute for human genetics	625	132	23	470	425	200	-	
Helen Diller family cancer center	354	-	1	353	219	135	-	
Hooper foundation	75	13	-	62	60	15	-	
Cardiovascular research institute	2,837	153	337	2,347	2,066	771	-	
Diabetes center	645	-	13	632	443	202	-	
Phillip R. Lee institute for health policy studies	1,244	82	705	457	540	704	-	
Laboratory medicine	2,380	912	925	543	2,316	64	-	
Malpractice insurance	-	-	-	-	-	-	-	
Fresno medical programs	4,554	1,380	3,083	91	2,148	2,582	176	
Medical ethics	-	-	-	-	-	-	-	
Medicine	59,574	1,112	29,828	28,634	49,192	11,101	719	
Microbiology and immunology	1,246	487	174	585	860	386	-	
Neurological surgery	2,649	531	853	1,265	2,380	269	-	
Neurology	9,442	988	2,490	5,964	8,776	666	-	
Obstetrics, gynecology and reprod sci	15,740	1,277	3,928	10,535	8,102	7,638	-	
Ophthalmology	2,339	861	617	861	2,323	16	-	
Orthopaedic surgery	6,276	1,040	3,667	1,569	5,456	820	-	
Osher Center for integrative medicine	1,138	-	118	1,020	664	474	-	
Otolaryngology	1,535	76	1,051	408	1,671	(136)	-	
Pathology	6,012	1,634	3,005	1,373	5,363	649	-	
Pediatrics	19,701	2,673	9,174	7,854	18,557	3,339	2,195	
Cellular and molecular pharmacology	3,248	367	287	2,594	2,388	860	-	
Physical therapy and rehab sciences	1,843	189	1,649	5	988	855	-	
Physiology	1,805	315	246	1,244	1,134	1,019	348	
Program in biological studies	-	-	-	-	-	-	-	
Psychiatry	15,522	5,694	4,082	5,746	11,999	3,528	5	
Radiation oncology	1,510	484	674	352	1,898	(388)	-	
Radiology and biomedical imaging	10,771	421	8,235	2,115	9,604	1,580	413	
Resident salaries	-	-	-	-	-	-	-	
Surgery	13,226	2,888	6,391	3,947	13,632	(406)	-	
Urology	4,011	657	2,423	931	3,110	901	-	

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Inter-school services	-	-	-	-	-	-	-
Intra-school services	-	-	-	-	-	-	-
<b>Total</b>	<b>270,623</b>	<b>32,673</b>	<b>131,837</b>	<b>106,113</b>	<b>212,219</b>	<b>65,354</b>	<b>6,950</b>
<b>RESEARCH</b>							
Dean's office	1,150	5	566	579	278	872	-
AIDS research institute	1,264	-	765	499	788	476	-
Anatomy	11,562	1,229	1,344	8,989	5,418	6,144	-
Anesthesia and perioperative care	13,530	-	6,372	7,158	7,458	6,072	-
Anthropology, history and social med.	791	1	153	637	489	302	-
Biochemistry and biophysics	26,395	2,234	2,750	21,411	10,668	15,727	-
Helen Diller family cancer center	17,947	92	3,339	14,516	10,210	8,068	331
Cardiovascular research institute	26,592	468	543	25,581	14,563	15,783	3,754
Center for health and community	3,002	-	242	2,760	1,741	1,261	-
Clinical and translational science inst.	30,677	510	5,465	24,702	14,338	16,739	400
Dermatology	8,396	-	1,049	7,347	4,052	4,378	34
Emergency medicine	1,077	-	500	577	760	317	-
Epidemiology and biostatistics	12,653	1,189	1,447	10,017	6,468	6,185	-
Family and community medicine	7,208	368	777	6,063	3,392	3,816	-
Institute for human genetics	7,814	-	3,704	4,110	2,917	4,897	-
Institute for neurodegenerative disease	24,870	-	927	23,943	7,534	17,336	-
Institute for Regeneration Medicine	8,259	10	1,593	6,656	2,944	5,317	2
Phillip R. Lee Instit - health pol studies	7,385	178	711	6,496	4,461	2,924	-
Hooper foundation	1,544	18	265	1,261	585	959	-
Diabetes Center	28,920	345	1,924	26,651	10,284	18,636	-
Laboratory medicine	11,291	100	1,986	9,205	4,671	6,789	169
Fresno medical programs	828	-	296	532	413	415	-
Medicine	244,114	5,005	35,540	203,569	109,717	134,558	161
Microbiology and immunology	13,673	774	1,251	11,648	6,025	7,648	-
Neurological surgery	31,576	-	3,190	28,386	13,013	18,577	14
Neurology	87,818	1,399	3,689	82,730	34,336	53,482	-
Obstetrics, gynecology and reprod sci	46,850	614	3,621	42,615	17,374	29,476	-
Ophthalmology	8,842	-	340	8,502	4,386	4,456	-
Orthopaedic surgery	9,272	-	3,040	6,232	4,309	4,963	-
Osher Center for integrative medicine	3,201	-	934	2,267	1,792	1,409	-
Otolaryngology	6,412	446	1,355	4,611	3,555	2,857	-
Pathology	10,005	-	1,245	8,760	4,179	5,826	-
Pediatrics	26,712	193	4,024	22,495	12,782	13,930	-
Cellular and molecular pharmacology	15,512	1,159	1,822	12,531	6,990	8,522	-
Physical therapy and rehab sciences	1,545	13	216	1,316	658	887	-
Physiology	12,461	1,454	1,050	9,957	5,682	6,779	-
Psychiatry	40,295	2,579	6,757	30,959	20,282	20,122	109
Radiation oncology	5,645	-	2,045	3,600	2,975	2,670	-
Radiobiology laboratory	-	-	-	-	-	-	-
Radiology and biomedical imaging	40,421	638	12,317	27,466	19,924	20,497	-
Sandler asthma basic research center	913	-	-	913	423	490	-
Surgery	33,369	-	7,020	26,349	14,133	19,251	15
Urology	10,026	-	1,197	8,829	4,913	5,114	1
<b>Total</b>	<b>901,817</b>	<b>21,021</b>	<b>127,371</b>	<b>753,425</b>	<b>401,880</b>	<b>504,927</b>	<b>4,990</b>
<b>PUBLIC SERVICE</b>							
AIDS clinical care	3,661	-	-	3,661	2,357	1,304	-
Area health education center	1,241	98	(6)	1,149	182	1,059	-
Family medicine training	5,698	-	434	5,264	2,625	3,073	-
Family planning	6,750	-	6	6,744	2,067	4,683	-
Podiatric Medicine	-	-	-	-	-	-	-
Institute for health policy studies	4,494	-	-	4,494	2,276	2,218	-
Other	67,765	-	12,687	55,078	38,017	29,748	-
<b>Total</b>	<b>89,609</b>	<b>98</b>	<b>13,121</b>	<b>76,390</b>	<b>47,524</b>	<b>42,085</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	(17,862)	9,170	(32,377)	5,345	13,314	6,975	38,151
Clinical and translational science inst.	254	-	235	19	3,900	(1,810)	1,836
Cytogenetics laboratory	469	-	469	-	274	195	-
Dialysis center	5,747	-	1,653	4,094	3,935	1,812	-
Emergency medicine	9,768	-	3,783	5,985	17,149	(7,381)	-
Endocrinology lab OBGYN	-	-	-	-	-	-	-
Endocrinology lab pediatrics	260	-	175	85	148	112	-
Histocompatibility laboratory	13,420	-	13,420	-	3,271	10,149	-
Kaposi sarcoma clinic	18	-	15	3	2	16	-
Mental health service for deaf	-	-	-	-	-	-	-
Occupational health center	-	-	-	-	-	-	-



(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Organ procurement	1,497	-	1,137	360	776	721	-
Orthopaedic appliance facilities	5,744	-	5,742	2	2,344	3,400	-
Professional service operations	8,583	6,082	(14,895)	17,396	281,057	(269,971)	2,503
SFGH-operation	34,751	136	14,909	19,706	24,347	10,403	(1)
SFGH-professional services	103,866	12	36,339	67,515	78,054	25,822	10
Other	72,128	12,172	24,663	35,293	140,608	(58,157)	10,323
<b>Total</b>	<b>238,643</b>	<b>27,572</b>	<b>55,268</b>	<b>155,803</b>	<b>569,179</b>	<b>(277,714)</b>	<b>52,822</b>
Total School of Medicine	1,500,692	81,364	327,597	1,091,731	1,230,802	334,652	64,762
<b>SCHOOL OF NURSING</b>							
<b>INSTRUCTION</b>							
Educational service	6,235	234	5,964	37	3,347	2,888	-
Family health care	5,859	2,718	1,412	1,729	3,912	1,967	20
Institute for health and aging	882	344	383	155	548	334	-
Community health systems	5,482	2,785	797	1,900	3,656	1,861	35
Physiological nursing	3,115	2,261	517	337	2,170	981	36
Social and behavioral science	1,397	1,199	148	50	938	459	-
<b>Total</b>	<b>22,970</b>	<b>9,541</b>	<b>9,221</b>	<b>4,208</b>	<b>14,571</b>	<b>8,490</b>	<b>91</b>
<b>RESEARCH</b>							
Family health nursing	1,155	-	182	973	459	696	-
Institute for health and aging	4,335	1	278	4,056	2,166	2,169	-
Community health systems	2,204	-	191	2,013	1,001	1,203	-
Physiological nursing	2,745	9	345	2,391	1,487	1,258	-
Social and behavioral science	1,753	68	351	1,334	1,025	728	-
Dean's Office	50	-	(16)	66	19	31	-
<b>Total</b>	<b>12,242</b>	<b>78</b>	<b>1,331</b>	<b>10,833</b>	<b>6,157</b>	<b>6,085</b>	<b>-</b>
<b>PUBLIC SERVICE</b>							
Other nursing public service	1,370	-	40	1,330	731	639	-
<b>Total</b>	<b>1,370</b>	<b>-</b>	<b>40</b>	<b>1,330</b>	<b>731</b>	<b>639</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	4,724	3,739	710	275	2,797	2,036	109
Occupational health center	46	-	46	-	85	(39)	-
<b>Total</b>	<b>4,770</b>	<b>3,739</b>	<b>756</b>	<b>275</b>	<b>2,882</b>	<b>1,997</b>	<b>109</b>
Total School of Nursing	41,352	13,358	11,348	16,646	24,341	17,211	200
<b>SCHOOL OF PHARMACY</b>							
<b>INSTRUCTION</b>							
Clinical pharmacy	6,277	3,360	2,610	307	4,916	2,314	953
Educational services	4,647	1,266	2,630	751	2,569	2,078	-
Biopharmaceutical sciences	2,021	344	814	863	866	1,155	-
Pharmaceutical chemistry	1,638	43	846	749	921	1,536	819
Inter-school services	-	-	-	-	-	-	-
<b>Total</b>	<b>14,583</b>	<b>5,013</b>	<b>6,900</b>	<b>2,670</b>	<b>9,272</b>	<b>7,083</b>	<b>1,772</b>
<b>RESEARCH</b>							
Dean's office	14	-	10	4	6	8	-
Clinical pharmacy	6,309	5	765	5,539	2,920	3,389	-
Pharmaceutical chemistry	21,304	2,353	288	18,663	11,685	9,619	-
Biopharmaceutical sciences	16,228	1,651	1,496	13,081	7,576	8,652	-
<b>Total</b>	<b>43,855</b>	<b>4,009</b>	<b>2,559</b>	<b>37,287</b>	<b>22,187</b>	<b>21,668</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	6,686	1,387	4,602	697	3,381	3,305	-
Special drug study	971	153	817	1	511	460	-
Clinical pharmacy	679	100	573	6	536	143	-
<b>Total</b>	<b>8,336</b>	<b>1,640</b>	<b>5,992</b>	<b>704</b>	<b>4,428</b>	<b>3,908</b>	<b>-</b>
<b>PUBLIC SERVICES</b>							
Pharmacy Public Services	13,861	-	23	13,838	8,905	4,956	-
Total School of Pharmacy	80,635	10,662	15,474	54,499	44,792	37,615	1,772

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>SUMMER SESSION</b>							
INSTRUCTION	-	-	-	-	-	-	-
<b>CAMPUS-WIDE PROGRAMS</b>							
INSTRUCTION							
Educational services	1,497	47	188	1,262	962	535	-
Global health sciences	3,798	44	2,207	1,547	2,040	1,758	-
Instructional equipment	1,063	(48)	737	374	1,050	4,437	4,424
Langley Porter neuropsych	-	-	-	-	-	-	-
Miscellaneous short courses	658	-	658	-	-	658	-
Educational fee expense proration	-	-	-	-	-	-	-
Compensated absences accrual	-	-	-	-	-	-	-
Employee Benefits	-	-	-	-	-	-	-
Total	7,016	43	3,790	3,183	4,052	7,388	4,424
RESEARCH							
Faculty fellowships and special grants	422	9	162	251	75	347	-
Global health sciences	34,014	-	81	33,933	16,298	17,716	-
LPNI	-	-	-	-	-	-	-
Proctor foundation	8,076	-	963	7,113	3,256	4,820	-
QB3 Institute	1,426	220	1,006	200	840	586	-
Other	3,083	165	886	2,032	1,594	1,489	-
Compensated absences accrual	5	-	-	5	-	5	-
Employee Benefits	-	-	-	-	-	-	-
Total	47,026	394	3,098	43,534	22,063	24,963	-
PUBLIC SERVICE							
Compensated absences accrual	-	-	-	-	-	-	-
Arts and lectures	91	-	71	20	63	28	-
Community work study programs	293	-	76	217	286	7	-
Global health sciences	6,891	-	532	6,359	3,056	3,835	-
Other	6,228	4,640	86	1,502	832	5,396	-
Student outreach programs	1,236	796	379	61	646	590	-
Total	14,739	5,436	1,144	8,159	4,883	9,856	-
ACADEMIC SUPPORT							
Other	8,213	6,508	2,574	(869)	3,822	5,067	676
Animal care facility	(7)	-	(137)	130	276	(283)	-
Computer center - instruction	-	-	-	-	-	-	-
Global health sciences	3,512	288	2,836	388	2,032	1,480	-
Graduate division	-	-	-	-	-	-	-
LPNI	-	-	-	-	-	-	-
Libraries	9,349	1,797	5,794	1,758	4,688	5,120	459
Proctor foundation	75	-	75	-	36	39	-
QB3 institute	14	-	14	-	22	(8)	-
Instr & Resr Support Services	2,295	-	2,295	-	1,512	783	-
Educational fee expense proration	-	-	-	-	-	-	-
Compensated absences accrual	-	-	-	-	-	-	-
Employee Benefits	-	-	-	-	-	-	-
Total	23,451	8,593	13,451	1,407	12,388	12,198	1,135
Total Campus-wide Programs	92,232	14,466	21,483	56,283	43,386	54,405	5,559
MEDICAL CENTERS	3,739,816	117	3,736,014	3,685	1,402,362	2,381,741	44,287
<b>STUDENT SERVICES</b>							
Dean of students	1,294	-	1,294	-	810	487	3
Dentistry testing program	-	-	-	-	-	-	-
Financial aid	1,464	-	1,395	69	890	574	-
Public ceremonies	-	-	-	-	-	-	-
Registrar's office	4,795	(1,486)	6,281	-	2,380	2,499	84
Student activities - other	7,192	1,486	5,066	640	4,992	3,403	1,203
Student activities - recreation	301	-	301	-	149	152	-
Budget reduction offset	-	-	-	-	-	-	-
Student health services	10,983	-	10,840	143	2,768	9,537	1,322
Student housing services	-	-	-	-	-	-	-
Compensated absences accrual	-	-	-	-	-	-	-

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Educational fee expense proration	-	-	-	-	-	-	-
Employee Benefits	-	-	-	-	-	-	-
<b>Total Student Services</b>	<b>26,029</b>	<b>-</b>	<b>25,177</b>	<b>852</b>	<b>11,989</b>	<b>16,652</b>	<b>2,612</b>
<b>INSTITUTIONAL SUPPORT</b>							
Chancellor's office	4,030	-	2,381	1,649	1,413	2,617	-
Exec Vice-chancellor-academic affairs	4,720	-	4,662	58	2,258	2,462	-
Vice-chancellor-administration	2,801	-	2,691	110	858	1,943	-
Vice-chancellor-advance & planning	2,350	-	2,318	32	623	1,727	-
Vice-chancellor-research	15,461	200	11,065	4,196	27,709	(12,252)	(4)
Academic senate committees	928	-	928	-	522	406	-
Controller's office	19,659	83,236	(63,593)	16	14,568	27,071	21,980
Academic and admin info systems	29,817	-	29,817	-	18,216	14,751	3,150
Affirmative action office	442	-	442	-	479	327	364
Alumni affairs	2,369	-	2,369	-	933	1,436	-
Audit services	1,467	-	1,467	-	1,528	846	907
Auditing-external	-	-	-	-	-	-	-
Addressing/Mailing Services	(290)	-	(290)	-	1,117	(1,407)	-
Reprographics	3,237	-	3,237	-	2,276	961	-
Communications	-	-	-	-	-	-	-
Transportation services	13,401	-	13,401	-	5,718	9,101	1,418
Campus risk	1,058	-	1,058	-	789	269	-
Clerical pool	61	-	61	-	451	(390)	-
Financial systems implementation	-	-	-	-	-	-	-
ENS network services	3,568	-	3,568	-	5,311	(262)	1,481
Office of research affairs	9,470	-	9,409	61	7,075	4,331	1,936
Employee assistance programs	846	-	846	-	616	230	-
Employee benefits	-	-	-	-	-	-	-
Environmental health & safety	6,377	-	6,377	-	4,724	4,979	3,326
Financial planning & benefits	1,746	-	1,746	-	1,150	596	-
Development office	33,853	-	33,836	17	19,303	16,950	2,400
Institutional relations	-	-	-	-	-	-	-
Kaiser awards	-	-	-	-	-	-	-
Labor relations	1,669	-	1,669	-	1,390	702	423
Materiel management	4,854	-	4,854	-	4,915	107	168
Miscellaneous	8,900	501	7,997	402	6,247	2,965	312
Office of Legal affairs	1,084	-	1,084	-	1,746	638	1,300
Planning and budget	9,687	-	9,570	117	13,704	(3,886)	131
Personnel	5,635	-	5,627	8	14,407	(9,195)	(423)
Police	12,361	-	12,361	-	11,609	4,557	3,805
Project management services	4,310	-	4,310	-	1,922	2,388	-
Public information	2,079	-	2,079	-	1,643	1,314	878
Public service programs	2,199	-	2,182	17	1,941	818	560
Publication office	-	-	-	-	-	-	-
Royer awards	-	-	-	-	-	-	-
Satellite campus operations	25	-	25	-	-	25	-
Miscellaneous	(720)	-	(720)	-	130	(850)	-
Services to student services	1,242	-	853	389	5	1,237	-
Compensated absences accrual	(1,909)	-	(1,909)	-	-	(1,909)	-
Educational fee expense proration	-	-	-	-	-	-	-
Bad debt & collections	-	-	-	-	-	-	-
<b>Total Institutional Support</b>	<b>208,787</b>	<b>83,937</b>	<b>117,778</b>	<b>7,072</b>	<b>177,296</b>	<b>75,603</b>	<b>44,112</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
Administration	2,524	33,047	(30,523)	-	18,565	(16,036)	5
Building maintenance	21,656	-	21,656	-	5,042	16,614	-
Elevators	1,239	-	1,239	-	-	1,239	-
Ground maintenance	1,469	-	1,469	-	-	1,469	-
House maintenance-Chancellor	-	-	-	-	-	-	-
Janitorial service	16,386	-	16,386	-	-	16,386	-
Network maintenance	8	-	8	-	-	8	-
Plant service	-	-	-	-	-	-	-
Refuse disposal	1,760	-	1,760	-	-	1,760	-
Educational fee expense proration	-	-	-	-	-	-	-
Utilities	22,744	26,732	(3,988)	-	1,229	21,515	-
Major repairs and alterations	2,962	2,499	457	6	518	2,444	-
Employee benefits	-	-	-	-	-	-	-
Compensated absences accrual	12,611	-	12,611	-	-	12,611	-
<b>Total Operation and Maintenance of Plant</b>	<b>83,359</b>	<b>62,278</b>	<b>21,075</b>	<b>6</b>	<b>25,354</b>	<b>58,010</b>	<b>5</b>

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>STUDENT FINANCIAL AID</b>	57,025	19	29,116	27,890	663	56,362	-
Scholarship Allowance	(37,069)	-	(37,069)	-	-	(37,069)	-
Total Student Financial Aid	19,956	19	(7,953)	27,890	663	19,293	-
<b>AUXILIARY ENTERPRISES</b>							
<b>RESIDENCE AND DINING HALLS</b>							
Aldea San Miguel	2,261	-	2,261	-	40	2,221	-
Mission Bay	4,871	-	4,871	-	-	4,871	-
University residence program	2,655	-	2,655	-	1,397	1,258	-
Total	9,787	-	9,787	-	1,437	8,350	-
<b>OTHER</b>							
Child care center	597	-	597	-	229	368	-
Parking operations	4,978	-	4,978	-	4,077	6,900	5,999
Programs and recreation	13,333	-	13,305	28	5,072	8,586	325
Retail services	3,319	-	3,319	-	1,223	2,956	860
Auxiliary administration	(451)	(2)	(449)	-	1,879	(2,183)	147
Compensated absences accrual	54	-	54	-	52	2	-
Total	21,830	(2)	21,804	28	12,532	16,629	7,331
Total Auxiliary Enterprises	31,617	(2)	31,591	28	13,969	24,979	7,331
Subtotal	5,909,433	280,323	4,344,517	1,284,593	3,020,504	3,062,146	173,217
Eliminated Capital Expenditures	(62,448)	(261)	(38,564)	(23,623)	(12,493)	(49,955)	-
Total Current Funds Expenditures	5,846,985	280,062	4,305,953	1,260,970	3,008,011	3,012,191	173,217

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	0	0	6,440	6,440
Research	0	0	16,598	16,598
Public Service	0	0	47	47
Academic Support	0	0	3,551	3,551
Libraries	0	0	101	101
Student Services	0	0	207	207
Institutional Support	0	0	1,395	1,395
Student Financial Aid	0	0	6,228	6,228
Auxiliary Enterprises	0	0	28	28
Teaching Hospitals	0	0	594	594
<b>Total</b>	<b>0</b>	<b>0</b>	<b>35,189</b>	<b>35,189</b>
<b>Federal Government</b>				
Instruction	0	0	51,093	51,093
Research	0	0	434,919	434,919
Public Service	0	0	30,793	30,793
Academic Support	0	0	4,688	4,688
Student Services	0	0	69	69
Institutional Support	0	0	72	72
Student Financial Aid	0	0	12,858	12,858
<b>Total</b>	<b>0</b>	<b>0</b>	<b>534,493</b>	<b>534,493</b>
<b>General Funds</b>				
Instruction	52,179	0	0	52,179
Research	25,733	0	0	25,733
Public Service	5,534	0	0	5,534
Academic Support	48,555	0	0	48,555
Libraries	1,797	0	0	1,797
Student Services	0	0	0	0
Institutional Support	83,937	0	0	83,937
OMP	62,197	0	0	62,197
Student Financial Aid	19	0	0	19
Auxiliary Enterprises	(2)	0	0	(2)
Teaching Hospitals	117	0	0	117
<b>Total</b>	<b>280,066</b>	<b>0</b>	<b>0</b>	<b>280,066</b>
<b>Local Government</b>				
Instruction	0	0	22,181	22,181
Research	0	0	2,509	2,509
Public Service	0	0	17,000	17,000
Academic Support	0	0	140,264	140,264
Libraries	0	0	67	67
Institutional Support	0	0	222	222
OMP	0	0	6	6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>182,248</b>	<b>182,248</b>
<b>Other Sources</b>				
Instruction	0	1,731	388	2,118
Research	0	24,736	407	25,143
Public Service	0	401	219	620
Academic Support	0	10,122	0	10,122
Libraries	0	3,315	0	3,315
Student Services	0	1,587	0	1,587
Institutional Support	0	87,360	0	87,360
OMP	0	6,981	0	6,981
Student Financial Aid	0	1,050	6	1,055
Auxiliary Enterprises	0	208	0	208
Teaching Hospitals	0	1,077	0	1,077
<b>Total</b>	<b>0</b>	<b>138,569</b>	<b>1,019</b>	<b>139,587</b>
<b>Private Gifts, Grants &amp; Contracts</b>				
Instruction	0	6	37,238	37,244
Research	0	380	360,416	360,796
Public Service	0	0	27,793	27,793
Academic Support	0	0	8,989	8,989
Libraries	0	0	1,189	1,189

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Private Gifts, Grants &amp; Contracts</b>	Student Services	0	575	575
	Institutional Support	0	267	11,285
	Student Financial Aid	0	3	8,465
	Teaching Hospitals	0	0	3,091
	<b>Total</b>	<b>0</b>	<b>656</b>	<b>459,041</b>
<b>Auxiliaries Sales &amp; Service</b>	Instruction	0	(5)	(5)
	Research	0	0	0
	Public Service	0	0	0
	Academic Support	0	(1)	(1)
	Student Services	0	(9)	(9)
	Institutional Support	0	336	0
	OMP	0	44	0
	Auxiliary Enterprises	0	33,816	0
<b>Total</b>	<b>0</b>	<b>34,181</b>	<b>0</b>	<b>34,181</b>
<b>Educational Activities Sales &amp; Service</b>	Instruction	0	124,577	124,577
	Research	0	99,266	99,266
	Public Service	0	13,592	13,592
	Academic Support	0	84,001	84,001
	Libraries	0	872	872
	Student Services	0	9,284	9,284
	Institutional Support	0	2,127	0
	OMP	0	3,796	0
	Student Financial Aid	0	(32,904)	0
	Auxiliary Enterprises	0	(3,061)	0
Teaching Hospitals	0	30,923	0	
<b>Total</b>	<b>0</b>	<b>332,475</b>	<b>0</b>	<b>332,475</b>
<b>Special State Appropriations &amp; Contracts</b>	Instruction	0	0	1,562
	Research	0	0	25,322
	Public Service	0	0	28,574
	Academic Support	0	0	6
	Libraries	0	0	282
	Student Services	0	0	2
	Student Financial Aid	0	0	330
<b>Total</b>	<b>0</b>	<b>0</b>	<b>56,078</b>	<b>56,078</b>
<b>Student Fees</b>	Instruction	0	33,421	0
	Research	0	253	253
	Public Service	0	457	457
	Academic Support	0	7,444	7,444
	Student Services	0	14,307	14,307
	Institutional Support	0	11,456	11,456
	OMP	0	131	131
	Student Financial Aid	0	23,901	23,901
	Auxiliary Enterprises	0	414	0
<b>Total</b>	<b>0</b>	<b>91,785</b>	<b>0</b>	<b>91,785</b>
<b>Teaching Hospitals Sales &amp; Service</b>	Instruction	0	0	0
	Research	0	6,887	6,887
	Public Service	0	0	0
	Academic Support	0	0	0
	Institutional Support	0	32	32
	OMP	0	0	0
	Auxiliary Enterprises	0	0	0
	Teaching Hospitals	0	3,694,269	0
<b>Total</b>	<b>0</b>	<b>3,701,188</b>	<b>0</b>	<b>3,701,188</b>
<b>Grand Total</b>	<b>280,066</b>	<b>4,298,854</b>	<b>1,268,068</b>	<b>5,846,988</b>

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	2,889	1,298	2,253	6,440
Research	8,449	2,848	5,302	16,598
Public Service	22	2	23	47
Academic Support	2,151	289	1,111	3,551
Libraries	35	5	61	101
Student Services	104	15	88	207
Institutional Support	17	1,179	199	1,395
Student Financial Aid	8	10	6,211	6,228
Auxiliary Enterprises	13	1	13	28
Teaching Hospitals	116	55	423	594
<b>Total</b>	<b>13,803</b>	<b>5,702</b>	<b>15,684</b>	<b>35,189</b>
<b>Federal Government</b>				
Instruction	30,499	1,791	18,802	51,093
Research	177,435	29,003	228,482	434,919
Public Service	13,031	243	17,519	30,793
Academic Support	2,103	88	2,497	4,688
Student Services	69	0	0	69
Institutional Support	56	1	15	72
Student Financial Aid	220	0	12,638	12,858
<b>Total</b>	<b>223,413</b>	<b>31,127</b>	<b>279,953</b>	<b>534,493</b>
<b>General Funds</b>				
Instruction	34,025	4,994	13,160	52,179
Research	15,961	757	9,015	25,733
Public Service	474	32	5,029	5,534
Academic Support	29,283	2,743	16,529	48,555
Libraries	1,412	0	385	1,797
Student Services	974	133	(1,107)	0
Institutional Support	63,240	54	20,643	83,937
OMP	513	24,359	37,325	62,197
Student Financial Aid	0	0	19	19
Auxiliary Enterprises	0	0	(2)	(2)
Teaching Hospitals	0	117	0	117
<b>Total</b>	<b>145,881</b>	<b>33,189</b>	<b>100,996</b>	<b>280,066</b>
<b>Local Government</b>				
Instruction	18,170	2,937	1,074	22,181
Research	1,539	6	965	2,509
Public Service	11,164	516	5,320	17,000
Academic Support	104,232	1,006	35,026	140,264
Libraries	0	(6)	73	67
Institutional Support	126	2	93	222
OMP	4	0	2	6
<b>Total</b>	<b>135,234</b>	<b>4,461</b>	<b>42,553</b>	<b>182,248</b>
<b>Other Sources</b>				
Instruction	2,158	(8,402)	8,363	2,118
Research	8,091	1,636	15,415	25,143
Public Service	276	(4,620)	4,964	620
Academic Support	1,867	(3,501)	11,756	10,122
Libraries	965	(365)	2,715	3,315
Student Services	704	(1,646)	2,530	1,587
Institutional Support	29,609	(4,018)	61,769	87,360
OMP	(1)	36,896	(29,913)	6,981
Student Financial Aid	27	4	1,024	1,055

# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Other Sources</b>				
Aid				
Auxiliary Enterprises	58	(152)	302	208
Teaching Hospitals	105	(23,841)	24,814	1,077
<b>Total</b>	<b>43,859</b>	<b>(8,011)</b>	<b>103,739</b>	<b>139,587</b>
<b>Private Gifts, Grants &amp; Contracts</b>				
Instruction	18,119	3,429	15,696	37,244
Research	174,229	31,648	154,920	360,796
Public Service	12,791	604	14,398	27,793
Academic Support	4,624	533	3,832	8,989
Libraries	596	107	486	1,189
Student Services	312	47	217	575
Institutional Support	5,385	935	5,232	11,552
Student Financial Aid	187	47	8,234	8,468
Teaching Hospitals	1,295	317	1,479	3,091
<b>Total</b>	<b>217,539</b>	<b>37,666</b>	<b>204,493</b>	<b>459,697</b>
<b>Auxiliaries Sales &amp; Service</b>				
Instruction	0	0	(5)	(5)
Research	0	0	0	0
Public Service	0	0	0	0
Academic Support	0	0	(1)	(1)
Student Services	(4)	0	(5)	(9)
Institutional Support	96	126	114	336
OMP	0	42	2	44
Auxiliary Enterprises	13,370	8,698	11,748	33,816
<b>Total</b>	<b>13,462</b>	<b>8,867</b>	<b>11,852</b>	<b>34,181</b>
<b>Educational Activities Sales &amp; Service</b>				
Instruction	124,397	(34,053)	34,233	124,577
Research	59,840	6,350	33,076	99,266
Public Service	8,561	443	4,588	13,592
Academic Support	459,980	(563,790)	187,812	84,001
Libraries	478	(226)	621	872
Student Services	2,208	(2,592)	9,669	9,284
Institutional Support	64,577	(150,304)	87,854	2,127
OMP	21,870	(85,542)	67,468	3,796
Student Financial Aid	142	(1,109)	(31,937)	(32,904)
Auxiliary Enterprises	527	(4,093)	505	(3,061)
Teaching Hospitals	13,462	9,222	8,238	30,923
<b>Total</b>	<b>756,041</b>	<b>(825,693)</b>	<b>402,127</b>	<b>332,475</b>
<b>Special State Appropriations &amp; Contracts</b>				
Instruction	619	29	913	1,562
Research	14,135	1,032	10,155	25,322
Public Service	17,481	330	10,763	28,574
Academic Support	3	0	3	6
Libraries	142	94	46	282
Student Services	0	0	2	2
Student Financial Aid	36	0	295	330
<b>Total</b>	<b>32,416</b>	<b>1,485</b>	<b>22,176</b>	<b>56,078</b>
<b>Student Fees</b>				
Instruction	18,066	5,913	9,443	33,421
Research	552	(467)	169	253
Public Service	189	37	231	457
Academic Support	4,750	180	2,514	7,444
Student Services	7,623	14	6,670	14,307
Institutional	9,928	9	1,519	11,456



# SAN FRANCISCO

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Salaries/Wages and Other Expenditures

		Salaries & Wages	Recharges	All Other Expenses	Total	
<b>Student Fees</b>	Support					
	OMP	0	0	131	131	
	Student Financial Aid	44	0	23,857	23,901	
	Auxiliary Enterprises	0	408	6	414	
	<b>Total</b>	<b>41,151</b>	<b>6,094</b>	<b>44,539</b>	<b>91,785</b>	
<b>Teaching Hospitals Sales &amp; Service</b>	Instruction	0	0	0	0	
	Research	3,091	0	3,796	6,887	
	Public Service	0	1	(1)	0	
	Academic Support	0	2	(2)	0	
	Institutional Support	0	1	31	32	
	OMP	0	0	0	0	
	Auxiliary Enterprises	0	1	(1)	0	
	Teaching Hospitals	1,382,124	642,145	1,670,000	3,694,269	
		<b>Total</b>	<b>1,385,215</b>	<b>642,150</b>	<b>1,673,824</b>	<b>3,701,188</b>
	<b>Grand Total</b>		<b>3,008,015</b>	<b>(62,964)</b>	<b>2,901,937</b>	<b>5,846,988</b>