

	General Funds	Unrestricted Funds	Restricted Funds	Grand Total
<b>Los Angeles</b>				
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	(212,660)			(212,660)
Stdnt Tuit & Fees-Appli for Admis	(7,177)	(862)		(8,039)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(564)			(564)
Stdnt Tuit & Fees-Other Stdnt Fees		(738,039)		(738,039)
Stdnt Tuit & Fees-University Extn		(90,210)		(90,210)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		216,839		216,839
Stdnt Tuit & Fees-Contra-Bad Debts		(108)		(108)
<b>Tuition &amp; Fees Total</b>	<b>(220,401)</b>	<b>(612,379)</b>		<b>(832,780)</b>
<b>Federal Government</b>				
United States Government-Grants		(132,216)	(407,337)	(539,553)
U.S. Govt-Grants-Cntra-Bad Debts			695	695
United States Government-Contracts		(4,247)	(45,394)	(49,641)
U.S. Govt-Contracts-Contra-Bad Debt			(110)	(110)
Fed. Fin. Approp-BABS			(10,344)	(10,344)
Federal Pell Grants			(50,314)	(50,314)
<b>Federal Government Total</b>		<b>(136,463)</b>	<b>(512,804)</b>	<b>(649,266)</b>
<b>State Government</b>				
State of CA-Grants and Contracts		(8,308)	(38,408)	(46,715)
State of CA-Grnt&Cont-Ctra-Bad Debt			(41)	(41)
State of CA-Special State Approp-Op			(9,226)	(9,226)
State of CA-General Support	(476,737)			(476,737)
St of CA-Sp St Ap-Cap Fin-Leas Purc				
<b>State Government Total</b>	<b>(476,737)</b>	<b>(8,308)</b>	<b>(47,675)</b>	<b>(532,720)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		(1,406)	(60,812)	(62,218)
Local Gov-Grnt&Cont-Cntra-Bad Debt			(41)	(41)
<b>Local Government Total</b>		<b>(1,406)</b>	<b>(60,853)</b>	<b>(62,259)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Restricted Grants		(18,951)	(114,538)	(133,489)
Priv-Restr Grants-Contra-Bad Debts			(222)	(222)
Private-Restricted Contracts		(23,807)	(83,741)	(107,548)
Private-Restr Contracts-Contra-Bad Debts			(267)	(267)
Private-Unrestricted Gifts		(2)		(2)
Private-Restricted Gifts			(308,090)	(308,090)
Private-Contra-Uncoll			57	57
Private-Contra-Discount on Pledges			(65)	(65)
<b>Private Gifts, Grants, and Contracts Total</b>		<b>(42,760)</b>	<b>(506,867)</b>	<b>(549,627)</b>
<b>Sales &amp; Services of Educational Activities</b>				
Sales & Svcs-Educational Activity		(1,600,982)		(1,600,982)
Sale & Svc-Cntra-Educ Activ Allow		51,125		51,125
Sale & Svc-Cntra-Edu Activ Bad Debt		1,261		1,261
<b>Sales &amp; Services of Educational Activities Total</b>		<b>(1,548,596)</b>		<b>(1,548,596)</b>

	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Grand Total</b>
<b>Sales &amp; Services of Auxiliary Enterprises</b>				
Sales & Svcs-Auxiliary Enterprises		(496,481)		(496,481)
Sale & Svc-Cntra-Aux Ent-Std FinAid		39,181		39,181
Sale & Svc-Cntra-Aux Ent Bad Debts		1		1
<b>Sales &amp; Services of Auxiliary Enterprises Total</b>		<b>(457,298)</b>		<b>(457,298)</b>
<b>Sales &amp; Services of Medical Centers</b>				
Sales & Svcs-Medical Centers		(2,427,729)		(2,427,729)
Sale & Svc-Contra-MC Bad Debt		24,572		24,572
<b>Sales &amp; Services of Medical Centers Total</b>		<b>(2,403,157)</b>		<b>(2,403,157)</b>
<b>Other Sources</b>				
Other Sources-Service Enterprises		(2,812)		(2,812)
Other Sources-Other	(263)	(305,468)		(305,731)
Other Sources-Contra-Bad Debts		(16)		(16)
STIP Investment Income		(15,700)		(15,700)
Investment Income-TRIP		(35,118)		(35,118)
Hospital Fee Pgm Rvn-Dir Grnts-MC		(2,229)		(2,229)
Proc from Sale of Cap Asset-MC		(16,842)		(16,842)
<b>Other Sources Total</b>	<b>(263)</b>	<b>(378,186)</b>		<b>(378,449)</b>
<b>Los Angeles Total</b>	<b>(697,401)</b>	<b>(5,588,553)</b>	<b>(1,128,199)</b>	<b>(7,414,152)</b>

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Instruction</b>				
ARCHITECTURE AND ENV	7,987	3,743	1,014	12,745
AREA STUDIES	3,138	685	763	4,586
BIOLOGICAL SCIENCES	24,919	6,497	1,669	33,085
BUSINESS AND MANAGEM	4,870	85,219	6,783	96,871
COMMUNICATIONS	3,497	516	103	4,116
COMPENSATED ABSENCES	311	9,601	(43)	9,869
COMPUTER & INFORMATI	21	0	0	21
DENTISTRY	15,255	31,133	2,979	49,367
EDUCATION	12,004	1,626	788	14,418
EDUCATIONAL FEE EXPE	(196,872)	196,872	0	0
ENGINEERING	52,164	3,746	3,548	59,458
FINE & APPLIED ARTS	45,916	7,078	4,804	57,798
FOREIGN LANGUAGES	25,539	1,155	3,354	30,048
INSTRUCTION - UCOP A	0	(1,466)	0	(1,466)
INSTRUCTION-ELIMINAT	(1,208)	(20,753)	(949)	(22,910)
INTERDISCIPLINARY ST	565	854	1,567	2,987
LAW	23,381	15,636	7,773	46,790
LETTERS	45,399	4,961	4,854	55,214
LIBRARY SCIENCE	3,168	317	147	3,631
MATHEMATICS	23,253	4,342	1,429	29,024
MEDICINE	81,505	1,179,365	56,545	1,317,415
MILITARY SCIENCES	352	1	37	391
NURSING	11,570	5,074	1,774	18,419
OTHER HEALTH PROFESS	5,438	441	0	5,879
PHYSICAL SCIENCES	56,659	15,716	2,085	74,459
PSYCHOLOGY	17,037	4,125	404	21,566
PUBLIC HEALTH	11,603	4,127	4,196	19,927
SOCIAL SCIENCES	79,568	10,810	5,180	95,559
SOCIAL WELFARE	10,798	1,754	1,261	13,813
SUMMER SESSION	93	23,802	8	23,903
UNIVERSITY EXTENSION	291	92,452	439	93,182
<b>Total</b>	<b>368,222</b>	<b>1,689,430</b>	<b>112,511</b>	<b>2,170,163</b>
<b>Research</b>				
ARCHITECTURE AND ENV	9	0	137	146
AREA STUDIES	8,718	1,705	2,484	12,906
BIOLOGICAL SCIENCES	733	1,217	21,391	23,341
BUSINESS AND MANAGEM	25	6,299	4,092	10,416
COMMUNICATIONS	26	2	0	28
COMPENSATED ABSENCES	79	2,412	331	2,822
COMPUTER & INFORMATI	135	0	854	989
DENTISTRY	389	1,633	9,560	11,583
EDUCATION	2,200	864	8,870	11,934
ENGINEERING	729	4,748	63,760	69,237
FINE & APPLIED ARTS	324	73	771	1,168
FOREIGN LANGUAGES	212	58	455	725
INTERDISCIPLINARY ST	2,416	5,404	10,485	18,305
LAW	237	16	1,381	1,635
LETTERS	1,969	458	1,723	4,150
LIBRARY SCIENCE	149	45	401	594
MATHEMATICS	167	10	7,528	7,705
MEDICINE	15,068	62,227	345,878	423,173
NURSING	15	137	2,976	3,128
OTHER HEALTH PROFESS	681	4,515	67,694	72,891
PHYSICAL SCIENCES	802	3,909	61,778	66,488
PSYCHOLOGY	201	753	11,863	12,817
PUBLIC HEALTH	205	824	31,012	32,040
RESEARCH - UCOP ASSE	0	(151)	0	(151)
RESEARCH-ELIMINATION	(1,439)	(6,902)	(10,979)	(19,321)

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Restricted/Unrestricted Funds

		Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Research</b>	SOCIAL SCIENCES	5,711	959	10,122	16,792
	SOCIAL WELFARE	737	51	3,232	4,020
	<b>Total</b>	<b>40,498</b>	<b>91,263</b>	<b>657,799</b>	<b>789,561</b>
<b>Public Service</b>	ARTS AND LECTURES	0	73	462	535
	COMMUNITY SERVICE PR	3,787	56,056	72,524	132,367
	NO UAS SUB/SUB TTL	4,794	1,553	342	6,689
	PUBLIC SERVICE - UCO	0	(21)	0	(21)
	PUBLIC SERVICE-ELIMI	0	(321)	(401)	(722)
	WORK STUDY PROG - CO	2	197	254	453
<b>Total</b>	<b>8,582</b>	<b>57,537</b>	<b>73,182</b>	<b>139,301</b>	
<b>Academic Support</b>	ACADEMIC ADMINIST -	60,515	39,022	9,766	109,303
	ACADEMIC SUPPORT - U	0	(967)	0	(967)
	ACADEMIC SUPPORT-ELI	(37,059)	(5,078)	(1,723)	(43,859)
	AUDIO/VISUAL SERVICE	5,988	2,136	460	8,584
	COMPENSATED ABSENCES	49	1,690	171	1,909
	COMPUTING SUPPORT	4,986	259	32	5,277
	COURSE & CURR DEVLPM	219	0	0	219
	DENTAL CLINICS	0	7,961	189	8,151
	EDUCATIONAL FEE EXPE	(63,392)	63,392	0	0
	ELEMENTARY SCHOOL	14	7,039	3,544	10,597
	FINE ARTS PRODUCTION	562	5,932	1,585	8,078
	LIBRARIES - GENERAL	343	0	1	344
	MUSEUMS AND GALERIES	6,453	12,008	3,022	21,483
	NEUROPSYCHIATRIC INS	28,358	63,685	5,290	97,333
	OTHER ANCILLARY SUPP	4,487	372,432	23,574	400,493
	PSYCHOLOGY CLINIC	0	111	0	111
VIVARIUM	618	3,705	34	4,358	
<b>Total</b>	<b>12,141</b>	<b>573,328</b>	<b>45,945</b>	<b>631,414</b>	
<b>Libraries</b>	LIBRARIES - GENERAL	45,450	7,671	8,225	61,346
	LIBRARIES - UCOP ASS	0	(40)	0	(40)
	<b>Total</b>	<b>45,450</b>	<b>7,631</b>	<b>8,225</b>	<b>61,306</b>
<b>Student Services</b>	ADMINISTRATION	4,709	871	75	5,655
	ADMINISTRATION - GEN	(157)	6,738	477	7,059
	ADMISSIONS	7,265	1,556	60	8,881
	ASSOCIATED STUDENTS	0	1,288	0	1,288
	COMPENSATED ABSENCES	80	702	(5)	776
	COUNSELING	496	13,691	724	14,911
	CULTURAL PROGRAMS	0	139	11	150
	DISADVANTAGED SUDENT	2,147	87	3	2,238
	EDUCATIONAL FEE EXPE	(22,133)	22,133	0	0
	FOREIGN STUDENTS PRO	44	1,669	31	1,744
	HOUSING SERVICE	0	101	0	101
	OTHER SOCIAL SERVICE	674	7,408	274	8,355
	PLACEMENT	2	5,777	207	5,985
	RECREATIONAL PROGRAM	46	17,557	660	18,263
	REGISTRAR	4,676	3,080	0	7,756
	STUDENT HEALTH SERVI	0	90,387	12	90,399
STUDENT SERVICES - U	0	(65)	0	(65)	
STUDENT SERVICES-ELI	0	(839)	(17)	(856)	
SUPPL EDUCATIONAL SE	2,722	341	358	3,421	
<b>Total</b>	<b>572</b>	<b>172,621</b>	<b>2,870</b>	<b>176,062</b>	
<b>Institutional Support</b>	ACADEMIC SENATE SECR	1,247	104	2	1,353
	ACCOUNTING	16,515	(743)	33	15,805
	AUDITS - INTERNAL &	2,369	24	0	2,393
	BUSINESS MANAGEMENT	1,990	(3,288)	33	(1,265)
	CASHIERS	871	0	7	878

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Institutional Support</b>				
CHANCELLORS & VICE C	23,994	(17,802)	31,247	37,438
COMPENSATED ABSENCES	702	2,336	(3)	3,035
COMPUTER CENTERS	0	178	42	220
CONSTRUCTION MANAGEM	1,097	(288)	0	809
CONTRACTS & GRANTS A	18,099	4,205	8	22,313
DEVELOPMENT	7,194	53,949	778	61,921
DUPLICATING	39	127	2	168
EDUCATIONAL FEE EXPE	(24,355)	24,355	0	0
ELIM CAP EXP-INS SUP	(7,811)	(7,341)	103	(15,048)
ENVIRONMENTA HEALTH	5,299	3,211	(127)	8,383
GARAGE	0	6,134	3	6,137
INFORMATION SYSTEMS	23,318	775	4	24,097
MAIL & MESSENGER	624	119	5	748
MATERIAL MANAGEMENT	2,517	16	2	2,535
OTHER GEN ADMINST SE	37,795	6,962	3	44,760
PERSONNEL	3,870	662	10	4,542
PLANNING & BUDGETING	5,070	(4,969)	0	101
POLICE	9,169	931	4	10,104
PROVISIONS FOR ALLOC	0	0	0	0
PUBLIC RELATIONS	1,097	26,176	590	27,863
PUBLICATIONS	0	1,197	0	1,197
RELATIONS WITH SCHOO	0	0	0	0
TELEPHONE	764	1,325	160	2,249
UCOP ASSESS-INS SUP	0	(216)	0	(216)
<b>Total</b>	<b>131,473</b>	<b>98,139</b>	<b>32,905</b>	<b>262,517</b>
<b>OMP</b>				
ADMINISTRATION - GEN	3,188	(2,521)	1	668
BLDNG MAINT/REPAIR/A	22,841	4,708	0	27,549
COMPENSATED ABSENCES	18	4,602	0	4,620
EDUCATIONAL FEE EXPE	(9,949)	9,949	0	0
GROUNDS MAINTENANCE	4,546	0	0	4,546
JANITORIAL SERVICES	22,138	373	0	22,512
OMP - UCOP ASSESSMEN	0	(23)	0	(23)
OPER & MAINT OF PLAN	(9,791)	(5,316)	0	(15,106)
PLANT SERVICES - GEN	5	2,295	0	2,300
REFUSE DISPOSAL - GE	490	0	0	490
UTILITIES - GENERAL	50,994	327	0	51,321
<b>Total</b>	<b>84,480</b>	<b>14,395</b>	<b>1</b>	<b>98,876</b>
<b>Student Financial Aid</b>				
SCHOLARSHIP ALLOWANC	0	(256,021)	0	(256,021)
STUDENT FINANCIAL AI	12,240	223,259	141,458	376,958
<b>Total</b>	<b>12,240</b>	<b>(32,762)</b>	<b>141,458</b>	<b>120,937</b>
<b>Auxiliary Enterprises</b>				
APARTMENTS	0	20,762	3	20,765
AUXILIARIES-ELIMINAT	0	(5,898)	(444)	(6,343)
AUXILIARY ENTERPRISE	0	(219)	0	(219)
BOOKSTORES	0	58,472	0	58,472
COMPENSATED ABSENCES	0	4,451	(24)	4,427
INTERCOLLEGIATE ATHL	0	65,684	18,006	83,690
OTHER AUXILLIARY ENT	0	44,485	38	44,523
PARKING	0	18,423	5	18,428
RESIDENCE HALLS	0	150,590	205	150,795
<b>Total</b>	<b>0</b>	<b>356,749</b>	<b>17,788</b>	<b>374,537</b>
<b>Teaching Hospitals</b>				
MEDICAL CENTER - UCO	0	(1,367)	0	(1,367)
MEDICAL CENTERS-ELIM	0	(68,424)	(181)	(68,605)
TEACHING HOSPITALS	3,363	2,163,516	11,397	2,178,277
<b>Total</b>	<b>3,363</b>	<b>2,093,725</b>	<b>11,217</b>	<b>2,108,305</b>
<b>Grand Total</b>	<b>707,021</b>	<b>5,122,056</b>	<b>1,103,901</b>	<b>6,932,978</b>

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Instruction</b>				
ARCHITECTURE AND ENV	7,116	(1)	5,629	12,745
AREA STUDIES	2,943	0	1,643	4,586
BIOLOGICAL SCIENCES	21,548	(4)	11,541	33,085
BUSINESS AND MANAGEM	51,918	(10,212)	55,166	96,871
COMMUNICATIONS	2,783	0	1,333	4,116
COMPENSATED ABSENCES	9,713	0	156	9,869
COMPUTER & INFORMATI	0	0	21	21
DENTISTRY	29,987	(776)	20,156	49,367
EDUCATION	9,825	0	4,593	14,418
EDUCATIONAL FEE EXPE	0	0	0	0
ENGINEERING	40,749	(1,351)	20,060	59,458
FINE & APPLIED ARTS	38,114	(8)	19,692	57,798
FOREIGN LANGUAGES	20,302	0	9,746	30,048
INSTRUCTION - UCOP A	0	(22,180)	20,713	(1,466)
INSTRUCTION-ELIMINAT	0	0	(22,910)	(22,910)
INTERDISCIPLINARY ST	4,445	(4,648)	3,189	2,987
LAW	31,286	(1)	15,504	46,790
LETTERS	36,964	(33)	18,283	55,214
LIBRARY SCIENCE	2,475	(22)	1,178	3,631
MATHEMATICS	19,486	0	9,538	29,024
MEDICINE	811,123	(209,095)	715,387	1,317,415
MILITARY SCIENCES	210	0	181	391
NURSING	11,570	0	6,848	18,419
OTHER HEALTH PROFESS	0	0	5,879	5,879
PHYSICAL SCIENCES	47,288	(2,054)	29,226	74,459
PSYCHOLOGY	14,440	(27)	7,154	21,566
PUBLIC HEALTH	12,968	(16)	6,976	19,927
SOCIAL SCIENCES	66,818	(16)	28,757	95,559
SOCIAL WELFARE	9,812	(60)	4,060	13,813
SUMMER SESSION	10,369	(71)	13,604	23,903
UNIVERSITY EXTENSION	42,895	(584)	50,871	93,182
<b>Total</b>	<b>1,357,145</b>	<b>(251,157)</b>	<b>1,064,175</b>	<b>2,170,163</b>
<b>Research</b>				
ARCHITECTURE AND ENV	117	0	29	146
AREA STUDIES	8,165	(197)	4,938	12,906
BIOLOGICAL SCIENCES	11,129	(22)	12,234	23,341
BUSINESS AND MANAGEM	7,176	(3)	3,243	10,416
COMMUNICATIONS	5	0	23	28
COMPENSATED ABSENCES	2,761	0	61	2,822
COMPUTER & INFORMATI	527	0	462	989
DENTISTRY	5,484	0	6,099	11,583
EDUCATION	6,557	0	5,377	11,934
ENGINEERING	33,117	(261)	36,381	69,237
FINE & APPLIED ARTS	564	0	604	1,168
FOREIGN LANGUAGES	358	0	367	725
INTERDISCIPLINARY ST	9,048	(1,616)	10,874	18,305
LAW	908	0	727	1,635
LETTERS	2,043	(40)	2,147	4,150
LIBRARY SCIENCE	272	0	322	594
MATHEMATICS	4,355	0	3,350	7,705
MEDICINE	200,278	(13,282)	236,177	423,173
NURSING	1,587	0	1,541	3,128
OTHER HEALTH PROFESS	35,264	(5,432)	43,059	72,891
PHYSICAL SCIENCES	33,126	(3,336)	36,698	66,488
PSYCHOLOGY	5,351	(109)	7,575	12,817
PUBLIC HEALTH	13,954	(259)	18,346	32,040
RESEARCH - UCOP ASSE	0	(2,288)	2,137	(151)
RESEARCH-ELIMINATION	0	0	(19,321)	(19,321)

## LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total	
<b>Research</b>	SOCIAL SCIENCES	8,859	(137)	8,071	16,792
	SOCIAL WELFARE	2,287	0	1,733	4,020
	<b>Total</b>	<b>393,291</b>	<b>(26,983)</b>	<b>423,253</b>	<b>789,561</b>
<b>Public Service</b>	ARTS AND LECTURES	26	0	509	535
	COMMUNITY SERVICE PR	64,912	(610)	68,065	132,367
	NO UAS SUB/SUB TTL	1,646	0	5,042	6,689
	PUBLIC SERVICE - UCO	0	(318)	297	(21)
	PUBLIC SERVICE-ELIMI	0	0	(722)	(722)
	WORK STUDY PROG - CO	282	0	171	453
	<b>Total</b>	<b>66,866</b>	<b>(929)</b>	<b>73,364</b>	<b>139,301</b>
<b>Academic Support</b>	ACADEMIC ADMINIST -	50,551	(91,026)	149,778	109,303
	ACADEMIC SUPPORT - U	0	(14,621)	13,654	(967)
	ACADEMIC SUPPORT-ELI	0	0	(43,859)	(43,859)
	AUDIO/VISUAL SERVICE	4,590	(341)	4,336	8,584
	COMPENSATED ABSENCES	1,848	0	61	1,909
	COMPUTING SUPPORT	3,409	(3,440)	5,309	5,277
	COURSE & CURR DEVLPM	53	0	166	219
	DENTAL CLINICS	3,856	(2,699)	6,993	8,151
	EDUCATIONAL FEE EXPE	0	0	0	0
	ELEMENTARY SCHOOL	6,077	(3,106)	7,627	10,597
	FINE ARTS PRODUCTION	1,406	(321)	6,994	8,078
	LIBRARIES - GENERAL	229	0	115	344
	MUSEUMS AND GALERIES	13,661	(65)	7,887	21,483
	NEUROPSYCHIATRIC INS	56,693	(10,889)	51,529	97,333
	OTHER ANCILLARY SUPP	168,864	(139,931)	371,560	400,493
	PSYCHOLOGY CLINIC	71	0	40	111
	VIVARIUM	7,205	(13,634)	10,787	4,358
	<b>Total</b>	<b>318,511</b>	<b>(280,073)</b>	<b>592,976</b>	<b>631,414</b>
<b>Libraries</b>	LIBRARIES - GENERAL	26,097	(776)	36,024	61,346
	LIBRARIES - UCOP ASS	0	(604)	564	(40)
	<b>Total</b>	<b>26,097</b>	<b>(1,380)</b>	<b>36,588</b>	<b>61,306</b>
<b>Student Services</b>	ADMINISTRATION	3,526	(361)	2,491	5,655
	ADMINISTRATION - GEN	4,365	(310)	3,004	7,059
	ADMISSIONS	4,123	0	4,758	8,881
	ASSOCIATED STUDENTS	307	0	981	1,288
	COMPENSATED ABSENCES	764	0	12	776
	COUNSELING	8,222	(31)	6,721	14,911
	CULTURAL PROGRAMS	4	0	146	150
	DISADVANTAGED SUDENT	1,542	(89)	785	2,238
	EDUCATIONAL FEE EXPE	0	0	0	0
	FOREIGN STUDENTS PRO	1,305	(779)	1,218	1,744
	HOUSING SERVICE	65	0	37	101
	OTHER SOCIAL SERVICE	4,002	0	4,353	8,355
	PLACEMENT	3,386	(25)	2,624	5,985
	RECREATIONAL PROGRAM	9,742	(2,333)	10,854	18,263
	REGISTRAR	3,533	(304)	4,528	7,756
	STUDENT HEALTH SERVI	10,952	(428)	79,875	90,399
	STUDENT SERVICES - U	0	(980)	915	(65)
	STUDENT SERVICES-ELI	0	0	(856)	(856)
	SUPPL EDUCATIONAL SE	2,839	(733)	1,315	3,421
	<b>Total</b>	<b>58,678</b>	<b>(6,374)</b>	<b>123,758</b>	<b>176,062</b>
<b>Institutional Support</b>	ACADEMIC SENATE SECR	734	0	619	1,353
	ACCOUNTING	13,258	(18,869)	21,416	15,805
	AUDITS - INTERNAL &	2,987	(2,701)	2,108	2,393
	BUSINESS MANAGEMENT	6,210	(30,301)	22,825	(1,265)
	CASHIERS	457	(186)	607	878

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule B  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Institutional Support</b>				
CHANCELLORS & VICE C	20,821	(82,023)	98,639	37,438
COMPENSATED ABSENCES	3,011	0	24	3,035
COMPUTER CENTERS	757	(1,397)	860	220
CONSTRUCTION MANAGEM	8,060	(11,327)	4,076	809
CONTRACTS & GRANTS A	14,212	(776)	8,877	22,313
DEVELOPMENT	34,930	(2,493)	29,484	61,921
DUPLICATING	835	(2,299)	1,632	168
EDUCATIONAL FEE EXPE	0	0	0	0
ELIM CAP EXP-INS SUP	0	0	(15,048)	(15,048)
ENVIRONMENTA HEALTH	5,121	(948)	4,211	8,383
GARAGE	3,185	(10,321)	13,273	6,137
INFORMATION SYSTEMS	16,725	(12,031)	19,403	24,097
MAIL & MESSENGER	1,631	(6,011)	5,129	748
MATERIAL MANAGEMENT	2,555	(2,940)	2,920	2,535
OTHER GEN ADMINST SE	345	(1,897)	46,311	44,760
PERSONNEL	4,664	(4,079)	3,956	4,542
PLANNING & BUDGETING	2,601	(5,000)	2,500	101
POLICE	10,602	(7,559)	7,060	10,104
PROVISIONS FOR ALLOC	0	0	0	0
PUBLIC RELATIONS	15,271	(803)	13,396	27,863
PUBLICATIONS	0	(109)	1,306	1,197
RELATIONS WITH SCHOO	6	(23)	17	0
TELEPHONE	12,037	(40,483)	30,695	2,249
UCOP ASSESS-INS SUP	0	(3,273)	3,057	(216)
<b>Total</b>	<b>181,014</b>	<b>(247,849)</b>	<b>329,351</b>	<b>262,517</b>
<b>OMP</b>				
ADMINISTRATION - GEN	46,335	(125,687)	80,020	668
BLDNG MAINT/REPAIR/A	0	(29)	27,578	27,549
COMPENSATED ABSENCES	4,613	0	7	4,620
EDUCATIONAL FEE EXPE	0	0	0	0
GROUNDS MAINTENANCE	0	0	4,546	4,546
JANITORIAL SERVICES	297	0	22,214	22,512
OMP - UCOP ASSESSMEN	0	(346)	323	(23)
OPER & MAINT OF PLAN	0	0	(15,106)	(15,106)
PLANT SERVICES - GEN	655	(323)	1,967	2,300
REFUSE DISPOSAL - GE	0	0	490	490
UTILITIES - GENERAL	6,462	(15,518)	60,376	51,321
<b>Total</b>	<b>58,363</b>	<b>(141,903)</b>	<b>182,416</b>	<b>98,876</b>
<b>Student Financial Aid</b>				
SCHOLARSHIP ALLOWANC	0	0	(256,021)	(256,021)
STUDENT FINANCIAL AI	287	0	376,670	376,958
<b>Total</b>	<b>287</b>	<b>0</b>	<b>120,650</b>	<b>120,937</b>
<b>Auxiliary Enterprises</b>				
APARTMENTS	1,699	(136)	19,201	20,765
AUXILIARIES-ELIMINAT	0	0	(6,343)	(6,343)
AUXILIARY ENTERPRISE	0	(3,315)	3,096	(219)
BOOKSTORES	14,356	(10,459)	54,575	58,472
COMPENSATED ABSENCES	4,395	0	32	4,427
INTERCOLLEGIATE ATHL	34,424	(17,376)	66,641	83,690
OTHER AUXILLIARY ENT	25,513	(39,980)	58,990	44,523
PARKING	4,762	(8,811)	22,477	18,428
RESIDENCE HALLS	73,211	(74,930)	152,514	150,795
<b>Total</b>	<b>158,360</b>	<b>(155,006)</b>	<b>371,183</b>	<b>374,537</b>
<b>Teaching Hospitals</b>				
MEDICAL CENTER - UCO	20	(21,137)	19,750	(1,367)
MEDICAL CENTERS-ELIM	0	0	(68,605)	(68,605)
TEACHING HOSPITALS	942,872	(63,905)	1,299,310	2,178,277
<b>Total</b>	<b>942,892</b>	<b>(85,042)</b>	<b>1,250,455</b>	<b>2,108,305</b>
<b>Total</b>	<b>3,561,504</b>	<b>(1,196,695)</b>	<b>4,568,168</b>	<b>6,932,978</b>



(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds						Distribution	
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers	
		General	Designated					
<b>SCHOOL OF THE ARTS &amp; ARCHITECTURE</b>								
<b>INSTRUCTION</b>								
Architecture and urban design	8,463	4,621	3,595	247	5,089	3,375	1	
Art	5,241	3,973	740	528	3,395	1,846	-	
Center for digital arts	-	-	-	-	-	-	-	
Design	4,396	3,911	408	77	2,761	1,643	8	
Ethnomusicology and systematic musicology	5,137	4,851	29	257	3,574	1,563	-	
Music	8,640	7,201	306	1,133	5,904	2,736	-	
The UCLA herb alpert school	4,280	3,366	147	767	2,028	2,252	-	
World arts and cultures	6,732	5,876	162	694	4,220	2,512	-	
<b>Total</b>	<b>42,889</b>	<b>33,799</b>	<b>5,387</b>	<b>3,703</b>	<b>26,971</b>	<b>15,927</b>	<b>9</b>	
<b>RESEARCH</b>								
Architecture and urban design	146	9	-	137	118	28	-	
Art	4	4	-	-	1	3	-	
Dean of arts	-	-	-	-	-	-	-	
Design	30	30	-	-	20	10	-	
Ethnomusicology and systematic musicology	14	8	2	4	1	13	-	
Museums & Galleries	-	-	-	-	-	-	-	
Music	17	17	-	-	-	17	-	
World arts and cultures	144	54	53	37	66	78	-	
<b>Total</b>	<b>355</b>	<b>122</b>	<b>55</b>	<b>178</b>	<b>206</b>	<b>149</b>	<b>-</b>	
<b>PUBLIC SERVICE</b>								
Architecture and urban design	-	-	-	-	-	-	-	
Art	-	-	-	-	-	-	-	
Center for the performing arts	486	-	41	445	26	460	-	
Confucius Institute	32	-	32	-	-	32	-	
Dean of arts	-	-	-	-	-	-	-	
Design	23	-	-	23	12	11	-	
Ethnomusicology and systematic musicology	1	-	-	1	-	1	-	
Museums & galleries	234	-	-	234	59	175	-	
Music	156	-	-	156	99	57	-	
World arts and cultures	453	54	2	397	141	312	-	
<b>Total</b>	<b>1,385</b>	<b>54</b>	<b>75</b>	<b>1,256</b>	<b>337</b>	<b>1,048</b>	<b>-</b>	
<b>ACADEMIC SUPPORT</b>								
Center for Latino Arts	111	-	111,000	-	-	111,000	-	
Dean's office	5,083	4,231	302	550	3,050	2,033	-	
Center for the performing arts	8,078	562	5,931	1,585	1,407	6,992	321	
Confucius Institute	728	-	382	346	268	460	-	
Ethnomusicology and systematic musicology	13	-	13	-	-	13	-	
Music	755	-	748	7	378	685	308	
Museums & galleries	16,787	3,846	10,944	1,997	11,565	5,284	62	
Theater management services	17	-	16	1	1,434	1,470	2,887	
World arts and cultures	9	-	9	-	7	15	13	
<b>Total</b>	<b>31,581</b>	<b>8,639</b>	<b>18,456</b>	<b>4,486</b>	<b>18,109</b>	<b>17,063</b>	<b>3,591</b>	
<b>Total School of the Arts and Architecture</b>	<b>76,210</b>	<b>42,614</b>	<b>23,973</b>	<b>9,623</b>	<b>45,623</b>	<b>34,187</b>	<b>3,600</b>	
<b>SCHOOL OF DENTISTRY</b>								
<b>INSTRUCTION</b>								
	49,370	15,255	31,137	2,978	29,988	20,158	776	
<b>RESEARCH</b>								
Dentistry	9,576	46	1,177	8,353	4,521	5,055	-	
Dental research institute	2,005	342	457	1,206	962	1,043	-	
<b>Total</b>	<b>11,581</b>	<b>388</b>	<b>1,634</b>	<b>9,559</b>	<b>5,483</b>	<b>6,098</b>	<b>-</b>	
<b>PUBLIC SERVICE</b>								
Dentistry	3,474	-	-	3,474	1,063	2,411	-	
<b>Total</b>	<b>3,474</b>	<b>-</b>	<b>-</b>	<b>3,474</b>	<b>1,063</b>	<b>2,411</b>	<b>-</b>	

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
Dean's office	94	-	93	1	13	81	-
Dental clinic	8,150	-	7,961	189	3,856	6,993	2,699
<b>Total</b>	<b>8,244</b>	<b>-</b>	<b>8,054</b>	<b>190</b>	<b>3,869</b>	<b>7,074</b>	<b>2,699</b>
<b>Total School of Dentistry</b>	<b>72,669</b>	<b>15,643</b>	<b>40,825</b>	<b>16,201</b>	<b>40,403</b>	<b>35,741</b>	<b>3,475</b>
<b>GRADUATE SCHOOL OF EDUCATION AND INFORMATION SCIENCE</b>							
<b>INSTRUCTION</b>							
Education	14,418	12,004	1,627	787	9,825	4,593	-
Library and information science	3,630	3,168	316	146	2,475	1,177	22
<b>Total</b>	<b>18,048</b>	<b>15,172</b>	<b>1,943</b>	<b>933</b>	<b>12,300</b>	<b>5,770</b>	<b>22</b>
<b>RESEARCH</b>							
Education	11,933	2,200	864	8,869	6,555	5,378	-
Library and information science	594	149	45	400	272	322	-
<b>Total</b>	<b>12,527</b>	<b>2,349</b>	<b>909</b>	<b>9,269</b>	<b>6,827</b>	<b>5,700</b>	<b>-</b>
<b>PUBLIC SERVICE</b>							
Education	21,424	1,260	14,546	5,618	8,403	13,054	33
Library and information science	224	-	127	97	68	156	-
<b>Total</b>	<b>21,648</b>	<b>1,260</b>	<b>14,673</b>	<b>5,715</b>	<b>8,471</b>	<b>13,210</b>	<b>33</b>
<b>ACADEMIC SUPPORT</b>							
Dean's Office	28,640	2,834	25,187	619	6,268	23,343	971
Education	4	1	3	-	-	11	7
University elementary school	10,598	14	7,039	3,545	6,076	7,628	3,106
<b>Total</b>	<b>39,242</b>	<b>2,849</b>	<b>32,229</b>	<b>4,164</b>	<b>12,344</b>	<b>30,982</b>	<b>4,084</b>
<b>Total Graduate School of Education and Information Science</b>	<b>91,465</b>	<b>21,630</b>	<b>49,754</b>	<b>20,081</b>	<b>39,942</b>	<b>55,662</b>	<b>4,139</b>
<b>SCHOOL OF ENGINEERING AND APPLIED SCIENCE</b>							
<b>INSTRUCTION</b>							
Bioengineering	3,359	3,129	210	20	2,173	1,186	-
Biomedical engineering	-	-	-	-	-	-	-
Chemical engineering	4,437	4,012	170	255	2,880	1,557	-
Civil engineering	5,793	5,214	123	456	3,977	1,816	-
Computer science	13,219	11,578	1,388	253	8,949	4,408	138
Electrical engineering	16,155	13,253	1,280	1,622	11,354	5,918	1,117
Institute for cell mimetic space exploration	-	-	-	-	-	-	-
Materials science and engineering	4,159	4,020	123	16	2,969	1,286	96
Mechanical and aerospace engineering	12,339	10,959	455	925	8,447	3,892	-
Scalable and integrated nanomanufacturing	-	-	-	-	-	-	-
<b>Total</b>	<b>59,461</b>	<b>52,165</b>	<b>3,749</b>	<b>3,547</b>	<b>40,749</b>	<b>20,063</b>	<b>1,351</b>
<b>RESEARCH</b>							
Dean's office	54	-	42	12	-	54	-
Bioengineering	5,007	135	691	4,181	2,542	2,477	12
Biomedical engineering	-	-	-	-	-	-	-
Center for embedded networked sensing	1	-	-	1	-	1	-
Center of function accel nanomater	4,371	-	159	4,212	422	3,949	-
Chemical engineering	6,319	25	391	5,903	2,979	3,340	-
Civil engineering	2,562	141	345	2,076	1,443	1,366	247
Computer science	9,060	121	443	8,496	5,159	3,901	-
Electrical engineering	18,489	102	1,029	17,358	9,782	8,707	-
Engineering and science research center	-	-	-	-	-	-	-
Garrick Institute for the Risk Sciences	545	-	95	450	276	269	-
Institute for cell mimetic space exploration	-	-	-	-	-	-	-
Institute of technology advancement	2,486	-	103	2,383	1,435	1,051	-
Materials science and engineering	4,599	93	601	3,905	2,168	2,433	2
Mechanical and aerospace engineering	12,327	98	498	11,731	5,755	6,572	-
Nanoscale multiferroic systems	1,569	-	108	1,461	513	1,056	-
Scalable and integrated nanomanufacturing	-	-	-	-	-	-	-

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Smart Grid research center	780	-	224	556	496	284	-
The western institute for nanoelectronic	1,057	-	22	1,035	152	905	-
<b>Total</b>	<b>69,226</b>	<b>715</b>	<b>4,751</b>	<b>63,760</b>	<b>33,122</b>	<b>36,365</b>	<b>261</b>
<b>PUBLIC SERVICE</b>							
Dean's office	600	-	176	424	191	409	-
Bioengineering	-	-	-	-	-	-	-
Chemical engineering	-	-	-	-	-	-	-
Civil engineering	54	-	(7)	61	32	22	-
Computer science	2	-	-	2	-	2	-
Center for embedded networked sensing	-	-	-	-	-	-	-
Electrical engineering	2	-	-	2	-	2	-
Institute for cell mimetic space exploration	-	-	-	-	-	-	-
Institute of Technology Advancement - SEAS	17	-	-	17	-	17	-
Materials science and engineering	-	-	-	-	-	-	-
Mechanical and aerospace engineering	63	-	63	-	18	45	-
The western institute for nanoelectronics	-	-	-	-	-	-	-
<b>Total</b>	<b>738</b>	<b>-</b>	<b>232</b>	<b>506</b>	<b>241</b>	<b>497</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>	<b>16,545</b>	<b>7,251</b>	<b>7,114</b>	<b>2,180</b>	<b>8,957</b>	<b>8,102</b>	<b>514</b>
Total School of Engineering and Applied Science	145,970	60,131	15,846	69,993	83,069	65,027	2,126
<b>SCHOOL OF LAW</b>							
<b>INSTRUCTION</b>	<b>46,793</b>	<b>23,381</b>	<b>15,639</b>	<b>7,773</b>	<b>31,286</b>	<b>15,508</b>	<b>1</b>
<b>RESEARCH</b>	<b>1,636</b>	<b>238</b>	<b>17</b>	<b>1,381</b>	<b>907</b>	<b>729</b>	<b>-</b>
<b>PUBLIC SERVICE</b>	<b>406</b>	<b>163</b>	<b>14</b>	<b>229</b>	<b>217</b>	<b>189</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Law	6,727	1	6,252	474	3,003	3,724	-
Law library	5,700	578	5,015	107	2,499	3,201	-
<b>Total</b>	<b>12,427</b>	<b>579</b>	<b>11,267</b>	<b>581</b>	<b>5,502</b>	<b>6,925</b>	<b>-</b>
Total School of Law	61,262	24,361	26,937	9,964	37,912	23,351	1
<b>COLLEGE OF LETTERS AND SCIENCE</b>							
<b>INSTRUCTION</b>							
Access to phd programs in molecular and cell science	-	-	-	-	-	-	-
Aerospace studies	132	122	-	10	76	56	-
Anthropology	11,023	9,799	600	624	7,837	3,186	-
Art history	4,203	3,891	166	146	2,992	1,211	-
Asian american studies	2,584	2,403	51	130	1,824	760	-
Atmospheric sciences	6,311	5,155	1,140	16	4,291	2,021	1
Bioinformatics	112	76	21	15	45	67	-
Biosciences initiative	414	277	108	29	112	302	-
Botanical gardens	936	671	38	227	398	538	-
Center for society and genetics	1,959	1,830	37	92	1,240	719	-
Center for the study of religion	-	-	-	-	-	-	-
Chemistry and biochemistry	29,693	21,536	7,322	835	18,177	12,816	1,300
Classics	3,402	3,314	14	74	2,418	984	-
Comparative literature	3,291	3,204	71	16	2,357	934	-
Earth, planetary and space sciences	9,777	8,008	1,442	327	6,445	3,536	204
East asian languages and cultures	9,407	7,785	383	1,239	6,141	3,266	-
Ecology and evolutionary	9,225	7,736	916	573	6,378	2,851	4
Economics	19,790	15,600	3,984	206	14,382	5,408	-
English	15,069	13,766	294	1,009	10,656	4,413	-
French	3,434	3,099	118	217	2,370	1,064	-
Geography	6,833	5,962	453	418	4,755	2,078	-
Germanic languages	2,179	1,989	111	79	1,483	696	-
History	17,872	15,351	915	1,606	12,494	5,378	-
Honors and undergraduate programs	13,684	8,090	3,571	2,023	7,392	6,293	1
Humanities computing	2,983	666	2,125	192	1,791	1,192	-
Italian	1,551	1,352	22	177	1,061	490	-
Institute for pure and applied mathematics	400	-	119	281	236	164	-
Institute for social science grant	-	-	-	-	-	-	-
Institute of archaeology	49	-	45	4	10	39	-
Institute of industrial relations	-	-	-	-	-	-	-

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds						Distribution	
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers	
		General	Designated					
Institute of the environment and sustainability	4,436	2,312	668	1,456	2,627	1,946	137	
Integrative biology & physiology	7,559	5,624	1,730	205	4,874	2,685	-	
Interdepartmental programs	13,636	11,836	982	818	8,926	4,710	-	
I Interdepartmental Program - Social Science	348	324	24	-	229	119	-	
International education office	-	-	-	-	-	-	-	
International studies & overseas programs	-	-	-	-	-	-	-	
Lesbian, gay and bisexual	247	164	61	22	142	105	-	
Life science core curriculum	4,839	2,560	2,275	4	2,882	1,957	-	
Linguistics	5,913	5,183	280	450	4,066	1,847	-	
Marine science	-	-	-	-	-	-	-	
Mathematics	22,639	18,481	3,516	642	15,527	7,112	-	
Microbiology and molecular genetics	-	-	-	-	-	-	-	
Military science	142	124	-	18	72	70	-	
Molecular biology institute	9	-	-	9	7	2	-	
Molecular, cell and developmental biology	8,888	6,920	1,373	595	6,172	2,716	-	
Musicology	3,132	2,690	93	349	2,103	1,029	-	
Naval science	117	107	1	9	62	55	-	
Near eastern languages and cultures	5,222	4,371	100	751	3,619	1,603	-	
Philosophy	6,931	5,748	288	895	4,820	2,111	-	
Physics and astronomy	26,518	20,572	5,350	596	17,035	10,032	549	
Political science	13,915	12,021	1,079	815	9,945	3,970	-	
Program in computing	1,760	1,389	341	30	1,105	655	-	
Psychology	21,569	17,037	4,127	405	14,439	7,157	27	
Scandinavian section	718	613	33	72	480	238	-	
Slavic languages and literatures	2,028	1,769	59	200	1,443	585	-	
Social sciences computing	3,212	1,539	1,671	2	1,944	1,284	16	
Sociology	10,811	8,860	1,159	792	7,484	3,327	-	
Spanish and portuguese	5,513	4,564	330	619	3,707	1,806	-	
Speech	4,116	3,497	516	103	2,784	1,332	-	
Statistics	6,385	4,772	826	787	3,960	2,425	-	
Stunt ranch	24	7	12	5	3	21	-	
TESL and applied linguistics	-	-	-	-	-	-	-	
Writing programs	5,356	4,868	390	98	3,676	1,712	32	
<b>Total</b>	<b>362,296</b>	<b>289,634</b>	<b>51,350</b>	<b>21,312</b>	<b>241,494</b>	<b>123,073</b>	<b>2,271</b>	
<b>RESEARCH</b>								
Dean's office - physical sciences	1,671	-	1,671	-	23	1,648	-	
L and S executive dean	-	-	-	-	-	-	-	
Anthropology	289	79	68	142	146	143	-	
Art history	110	74	-	36	41	69	-	
Asian american studies	38	27	11	-	23	15	-	
Atmospheric sciences	4,808	6	39	4,763	3,051	1,770	13	
Bioinformatics	-	-	-	-	-	-	-	
Center for jewish studies	1,283	391	85	807	549	734	-	
Center for medieval and renaissance studies	1,168	625	245	298	530	678	40	
Center for modern and contemporary studies	-	-	-	-	-	-	-	
Center for seventeenth and eighteenth century studies	589	432	12	145	331	258	-	
Center for society and genetics	261	31	1	229	149	112	-	
Center for the study of women	570	427	45	98	292	278	-	
Chemistry and biochemistry	12,568	217	615	11,736	5,589	6,979	-	
Classics	63	26	-	37	15	48	-	
Cognitive science	-	-	-	-	-	-	-	
Comparative literature	38	13	3	22	26	12	-	
Earth, planetary and space sciences	10,128	40	7	10,081	4,690	5,438	-	
Earth systems institute	104	-	103	1	55	49	-	
East asian languages and cultures	89	51	32	6	31	58	-	
Ecology and evolutionary	4,308	14	596	3,698	2,057	2,251	-	
Economics	239	25	30	184	181	58	-	
English	638	239	108	291	353	285	-	
French	28	19	1	8	-	28	-	
Geography	158	44	-	114	85	73	-	
Germanic languages	50	-	-	50	44	6	-	
History	298	255	15	28	159	139	-	
Humanities Computing	109	-	6	103	60	49	-	
Institute for pure and applied mathematics	3,470	-	-	3,470	980	2,490	-	
Institute for social science grant	7,525	1,095	235	6,195	3,891	3,743	109	
Institute of archaeology	1,927	442	62	1,423	760	1,195	28	
Institute of geophysics and planetary physics	6,969	50	204	6,715	2,786	4,251	68	
Institute of industrial relations	4,005	3,474	323	208	2,216	1,789	-	
Institute for planets and exoplanets	153	32	105	16	55	98	-	
Institute of the environment and sustainability	5,415	259	657	4,499	2,809	2,606	-	
Interdepartmental programs	247	83	132	32	146	101	-	
International studies & overseas programs	-	-	-	-	-	-	-	
Italian	1	-	1	-	-	1	-	

	Current Funds						Distribution	
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers	
		General	Designated					
Joint insti regional earth syst sci/eng	4,651	-	314	4,337	2,825	1,826	-	
Linguistics	198	133	-	65	119	79	-	
Mathematics	4,173	160	9	4,004	2,826	1,347	-	
Microbiology and molecular genetics	-	-	-	-	-	-	-	
Molecular biology institute	729	340	374	15	368	378	17	
Molecular, cell and developmental biology	10,576	349	222	10,005	4,707	5,874	5	
Muscular dystrophy research	652	-	4	648	257	395	-	
Musicology	30	22	-	8	12	18	-	
Near eastern languages and cultures	340	97	20	223	162	178	-	
Philosophy	161	111	-	50	116	45	-	
Physics and astronomy	20,951	426	875	19,650	12,383	11,823	3,255	
Integrative biology & physiology	7,053	21	9	7,023	3,741	3,312	-	
Plasma science & technology institute	1,017	31	(23)	1,009	689	328	-	
Political science	165	23	83	59	74	91	-	
Psychology	12,816	201	753	11,862	5,349	7,576	109	
Scandinavian section	7	7	-	-	-	7	-	
Slavic languages	32	24	-	8	17	15	-	
Sociology	317	198	7	112	222	95	-	
Spanish and Portuguese	84	15	3	66	49	35	-	
Speech	28	26	2	-	5	23	-	
Statistics	3,532	7	1	3,524	1,529	2,003	-	
Stunt ranch	14	-	14	-	-	14	-	
TESL and applied linguistics	-	-	-	-	-	-	-	
Undergraduate research centers	-	-	-	-	-	-	-	
Writing Programs	-	-	-	-	-	-	-	
<b>Total</b>	<b>136,843</b>	<b>10,661</b>	<b>8,079</b>	<b>118,103</b>	<b>67,573</b>	<b>72,914</b>	<b>3,644</b>	
<b>PUBLIC SERVICE</b>								
Aerospace studies	-	-	-	-	-	-	-	
Anthropology	-	-	-	-	-	-	-	
Asian languages & cultures	4	-	-	4	4	-	-	
Art history	24	-	-	24	-	24	-	
Atmospheric sciences	-	-	-	-	-	-	-	
Center for community college partnership	1,195	560	606	29	664	531	-	
Center for jewish studies	-	-	-	-	-	-	-	
Center for seventeenth and eighteenth century studies	-	-	-	-	-	-	-	
Chemistry and biochemistry	51	46	-	5	44	7	-	
Classics	-	-	-	-	-	-	-	
Earth, planetary and space sciences	173	-	-	173	109	64	-	
Economics	103	-	-	103	-	103	-	
Geography	-	-	-	-	-	-	-	
History	6	-	6	-	-	6	-	
Honors and undergraduate programs	542	64	-	478	280	262	-	
Institute for pure and applied mathematics	56	-	-	56	4	52	-	
Institute for social science grant	30	-	-	30	13	17	-	
Institute of geophysics and planetary physics	13	-	-	13	7	6	-	
Institute of industrial relations	3,106	2	457	2,647	1,330	1,782	6	
Institute of the environment and sustainability	-	-	-	-	-	-	-	
Interdepartmental programs	-	-	-	-	-	-	-	
International studies & overseas programs	-	-	-	-	-	-	-	
Life science core curriculum	5	-	-	5	-	5	-	
Linguistics	-	-	-	-	-	-	-	
Mathematics	198	-	-	198	125	73	-	
Molecular, cell and developmental biology	-	-	-	-	-	-	-	
Near Eastern languages and cultures	16	-	-	16	13	3	-	
Office of instructional development	2,968	1	-	2,967	2,185	783	-	
Organismic biology, ecology and evolution	7	-	7	-	4	3	-	
Physics and astronomy	9	-	-	9	-	9	-	
Integrative biology & physiology	-	-	-	-	-	-	-	
Political science	-	-	-	-	-	-	-	
Psychology	78	-	-	78	64	14	-	
Scandinavian section	31	-	-	31	8	23	-	
Slavic languages and literature	-	-	-	-	-	-	-	
Sociology	84	-	-	84	63	21	-	
Spanish and portuguese	79	-	-	79	62	17	-	
<b>Total</b>	<b>8,778</b>	<b>673</b>	<b>1,076</b>	<b>7,029</b>	<b>4,979</b>	<b>3,805</b>	<b>6</b>	
<b>ACADEMIC SUPPORT</b>								
Provost and deans	10,511	16,728	(6,558)	341	4,332	20,592	14,413	
Administrative services	8,166	7,192	906	68	5,297	3,415	546	
Clark library	1,983	600	110	1,273	899	1,084	-	
Counseling	1,690	1,681	1	8	1,108	582	-	

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Education abroad program	-	-	-	-	-	-	-
Humanities computing lab	-	-	-	-	-	-	-
International studies & overseas programs	-	-	-	-	-	-	-
Office of educational technology	-	-	-	-	-	-	-
Office of instructional development	8,584	5,988	2,137	459	4,589	4,336	341
Psychology clinics	111	-	111	-	71	40	-
Social sciences computing laboratory	-	-	-	-	-	-	-
Undergraduate education adm	1,734	1,319	406	9	1,023	724	13
Vivarium	(21)	2	(34)	11	98	44	163
<b>Total</b>	<b>32,758</b>	<b>33,510</b>	<b>(2,921)</b>	<b>2,169</b>	<b>17,417</b>	<b>30,817</b>	<b>15,476</b>
<b>Total College of Letters and Science</b>	<b>540,675</b>	<b>334,478</b>	<b>57,584</b>	<b>148,613</b>	<b>331,463</b>	<b>230,609</b>	<b>21,397</b>
<b>JOHN E. ANDERSON GRADUATE SCHOOL OF MANAGEMENT</b>							
INSTRUCTION	96,874	4,870	85,220	6,784	51,919	55,167	10,212
RESEARCH	10,416	25	6,299	4,092	7,177	3,242	3
PUBLIC SERVICE	642	-	294	348	252	390	-
ACADEMIC SUPPORT	2,092	445	681	966	944	1,191	43
<b>Total Graduate School of Management</b>	<b>110,024</b>	<b>5,340</b>	<b>92,494</b>	<b>12,190</b>	<b>60,292</b>	<b>59,990</b>	<b>10,258</b>
<b>SCHOOL OF MEDICINE</b>							
INSTRUCTION							
School of Medicine	0	0	-	-	-	0	-
Anesthesiology	74,673	5,721	67,086	1,866	58,561	27,619	11,507
Biological chemistry	2,837	2,802	(162)	197	3,424	1,810	2,397
Biomathematics	1,002	682	289	31	672	440	110
Brain research institute	579	418	33	128	363	216	-
Center for health promotion and disease prevention	-	-	-	-	-	-	-
Clinical epidemiology	(6)	-	(6)	-	-	(6)	-
Clinical research center	133	-	-	133	-	133	-
Family medicine	13,270	1,232	8,658	3,380	8,897	7,524	3,151
Emergency medicine	16,455	280	14,622	1,553	11,677	5,916	1,138
Human genetics	1,675	1,038	452	185	1,667	1,149	1,141
Institute for genomics and proteomics	51	-	-	51	-	51	-
Jules stein eye institute	2,332	-	27	2,305	1,431	984	83
Malpractice insurance	-	-	-	-	-	-	-
Medicine	595,494	22,374	558,553	14,567	298,977	376,687	80,170
Microbiology and immunology	-	-	-	-	-	-	-
Molecular and medical pharmacology	3,572	2,770	290	512	7,543	5,115	9,086
Neurobiology	2,979	2,705	(74)	348	2,867	1,810	1,698
Neurology	31,286	1,975	26,037	3,274	21,399	14,309	4,422
Nuclear medicine	-	-	-	-	-	-	-
Obstetrics and gynecology	46,465	2,574	42,722	1,169	35,788	18,360	7,683
Ophthalmology	56,972	1,866	54,275	831	32,350	28,584	3,962
Orthopedic surgery	29,917	1,532	27,180	1,205	21,121	14,127	5,331
Pathology and laboratory medicine	54,225	3,617	50,088	520	39,040	32,187	17,002
Pediatrics	72,835	5,552	62,784	4,499	50,678	29,557	7,400
Physiology	3,567	2,691	652	224	3,272	1,274	979
Psychiatry and biobehavioral sciences	30,204	2,428	23,428	4,348	24,055	12,095	5,946
Radiation oncology	12,751	845	11,821	85	12,276	4,878	4,403
Radiology	104,897	3,020	100,910	967	60,941	59,116	15,160
Surgery	118,132	6,262	107,608	4,262	88,759	47,884	18,511
Urology	24,631	1,181	22,920	530	15,341	12,550	3,260
Veteran administration affiliates	8,671	-	-	8,671	1,966	6,705	-
Professional fee and general fund offset	-	-	-	-	-	-	-
<b>Total</b>	<b>1,309,599</b>	<b>73,565</b>	<b>1,180,193</b>	<b>55,841</b>	<b>803,065</b>	<b>711,074</b>	<b>204,540</b>
RESEARCH							
Dean's Office	17,916	546	17,146	224	7,198	12,257	1,539
Anesthesiology	4,612	61	547	4,004	2,695	1,917	-
Biological chemistry	8,436	1,186	1,481	5,769	4,055	4,683	302
Biomathematics	820	10	172	638	636	285	101
Brain research institute	712	109	89	514	342	473	103
Center for health promotion and disease prevention	-	-	-	-	-	-	-
Clinical epidemiology	1,057	-	(6)	1,063	508	567	18
Clinical research center	20,275	1,315	10,798	8,162	9,077	11,752	554

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Crump institute	4,651	518	247	3,886	2,621	2,430	400
Emergency medicine	642	-	2	640	482	160	-
Family medicine	4,171	33	205	3,933	2,154	2,017	-
Human genetics	7,303	77	586	6,640	3,125	4,202	24
Immunogenetics center	-	-	-	-	-	-	-
Jerry Lewis neuromuscular research institute	-	-	-	-	-	-	-
Jonsson comprehensive cancer center	6,704	47	1,863	4,794	4,122	2,666	84
Jules stein eye institute	19,537	172	1,137	18,228	9,520	10,860	843
Laboratory of structural biology and molecular medicine	-	-	-	-	-	-	-
Medicine	146,250	1,916	9,844	134,490	65,146	82,241	1,137
Microbiology and immunology	-	-	-	-	-	-	-
Molecular and medical pharmacology	8,498	441	1,333	6,724	4,170	5,364	1,036
Neurobiology	9,199	294	672	8,233	4,800	4,399	-
Neurology	36,037	580	4,977	30,480	17,562	18,475	-
Nuclear medicine	-	-	-	-	-	-	-
Obstetrics and gynecology	3,116	142	140	2,834	1,510	1,606	-
Ophthalmology	243	-	-	243	120	123	-
Orthopedic surgery	3,171	167	192	2,812	1,714	1,511	54
Pathology and laboratory medicine	14,196	189	2,087	11,920	6,581	10,401	2,786
Pediatrics	18,839	264	1,730	16,845	9,459	9,389	9
Physiology	9,668	169	639	8,860	4,049	5,748	129
Psychiatry and biobehavioral sciences	171	-	-	171	130	41	-
Radiation oncology	3,936	248	215	3,473	2,350	2,548	962
Radiology	7,248	260	2,445	4,543	4,483	3,287	522
Structural biology and genetics	5,616	304	485	4,827	2,731	3,356	471
Surgery	24,872	2,208	796	21,868	14,439	10,433	-
Urology	9,028	68	979	7,981	4,766	4,875	613
<b>Total</b>	<b>396,924</b>	<b>11,324</b>	<b>60,801</b>	<b>324,799</b>	<b>190,545</b>	<b>218,066</b>	<b>11,687</b>
<b>PUBLIC SERVICE</b>							
Dean's office	304	86	-	218	22	282	-
Anesthesiology	-	-	-	-	-	-	-
Biological chemistry	-	-	-	-	-	-	-
Brain research institute	-	-	-	-	-	-	-
Center for health promotion and disease prevention	-	-	-	-	-	-	-
Clinical epidemiology and preventive med	-	-	-	-	-	-	-
Emergency medicine	5	-	-	5	-	5	-
Faculty Practice Group	493	-	4	489	352	141	-
Family medicine	482	-	-	482	260	222	-
Human genetics	152	-	-	152	104	48	-
Immunogenetics center	1,877	1	1,874	2	1,063	1,380	566
Jonsson comprehensive	577	-	-	577	372	205	-
Jules stein eye institute	957	-	-	957	618	339	-
Medicine	1,531	-	2	1,529	995	536	-
Molecular and medical pharmacology	-	-	-	-	-	-	-
Neurobiology	-	-	-	-	-	-	-
Neurology	1,090	-	-	1,090	703	387	-
Obstetrics and gynecology	254	-	-	254	181	73	-
Orthopedic surgery	214	-	-	214	174	40	-
Pathology and laboratory medicine	6,925	-	6,925	-	2,416	4,509	-
Pediatrics	6,759	1	52	6,706	4,149	2,610	-
Physiology	-	-	-	-	-	-	-
Psychiatry and biobehavioral sciences	145	-	-	145	102	43	-
Radiation oncology	-	-	-	-	-	-	-
Radiological sciences	35	-	-	35	26	9	-
ROPA	-	-	-	-	-	-	-
Surgery	92	-	-	92	71	21	-
Urology	2,050	-	-	2,050	395	1,655	-
Venice family clinic	30,191	-	30,079	112	19,902	10,289	-
<b>Total</b>	<b>54,133</b>	<b>88</b>	<b>38,936</b>	<b>15,109</b>	<b>31,905</b>	<b>22,794</b>	<b>566</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	4,474	6,508	(4,841)	2,807	2,055	73,842	71,423
Bowyer Clinic	-	-	-	-	-	-	-
Vice chancellor medical science	2,184	-	2,184	-	2,533	2,254	2,603
Provost-medical science	-	-	-	-	-	-	-
Brain research institute	5	-	5	-	-	5	-
Campus veterinarian	-	-	-	-	-	-	-
Harbor-UCLA medical center	12,361	2	92	12,267	4,947	7,414	-
Medical group	360,079	-	358,542	1,537	143,760	350,842	134,523
Medicine	-	-	-	-	-	-	-
Olive view medical center	8,198	-	229	7,969	7,091	1,110	3

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Professional services	-	-	-	-	-	-	-
Vivarium	4,379	616	3,740	23	7,107	10,743	13,471
Total	391,680	7,126	359,951	24,603	167,493	446,210	222,023
Total School of Medicine	2,152,336	92,103	1,639,881	420,352	1,193,008	1,398,144	438,816
<b>SCHOOL OF NURSING</b>							
INSTRUCTION	18,419	11,570	5,075	1,774	11,570	6,849	-
RESEARCH	3,129	15	137	2,977	1,588	1,541	-
PUBLIC SERVICE	408	-	10	398	233	175	-
ACADEMIC SUPPORT	204	204	-	-	153	51	-
Total School of Nursing	22,160	11,789	5,222	5,149	13,544	8,616	-
<b>SCHOOL OF PUBLIC HEALTH</b>							
INSTRUCTION	19,926	11,603	4,127	4,196	12,967	6,975	16
RESEARCH	32,043	205	825	31,013	13,953	18,349	259
PUBLIC SERVICE	2,936	-	56	2,880	1,568	1,368	-
ACADEMIC SUPPORT	7,557	3,718	3,522	317	4,119	4,118	680
Total School of Public Health	62,462	15,526	8,530	38,406	32,607	30,810	955
<b>LUSKIN SCHOOL OF PUBLIC AFFAIRS</b>							
INSTRUCTION							
Dean's office	73	26	36	11	51	22	-
Policy studies	3,996	3,460	447	89	2,944	1,052	-
Research and schoolwide programs	87	25	56	6	64	83	60
Social welfare	5,120	3,449	679	992	3,523	1,597	-
Urban planning	4,530	3,837	532	161	3,229	1,301	-
Total	13,806	10,797	1,750	1,259	9,811	4,055	60
RESEARCH							
Dean's office	318	312	-	6	217	101	-
Policy studies	404	20	-	384	217	187	-
Research and schoolwide programs	1,826	3	12	1,811	1,134	692	-
Social welfare	1,270	384	18	868	639	631	-
The luskin center for innovation	1,628	-	4	1,624	980	648	-
Urban planning	202	18	20	164	79	123	-
Total	5,648	737	54	4,857	3,266	2,382	-
PUBLIC SERVICE							
Dean's office	9,916	-	132	9,784	2,119	7,802	5
Policy studies	-	-	-	-	-	-	-
Research and schoolwide programs	19	-	-	19	-	19	-
Social welfare	100	-	-	100	52	48	-
Urban Planning	-	-	-	-	-	-	-
The luskin center for inn	3	-	-	3	2	1	-
Total	10,038	-	132	9,906	2,173	7,870	5
ACADEMIC SUPPORT	4,232	2,637	1,187	408	2,533	1,702	3
Total Luskin School of Public Affairs	33,724	14,171	3,123	16,430	17,783	16,009	68
<b>SCHOOL OF THEATER, FILM AND TELEVISION</b>							
INSTRUCTION							
Film and television	12,124	7,341	4,360	423	7,802	4,322	-
Theater	8,186	6,179	810	1,197	5,362	2,824	-
Total	20,310	13,520	5,170	1,620	13,164	7,146	-



Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
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		General	Designated				
<b>RESEARCH</b>							
Dean 's office	47	47	-	-	-	47	-
Film and television	752	50	17	685	422	330	-
Theater	18	18	-	-	1	17	-
<b>Total</b>	<b>817</b>	<b>115</b>	<b>17</b>	<b>685</b>	<b>423</b>	<b>394</b>	<b>-</b>
<b>PUBLIC SERVICE</b>							
Film and television	45	-	-	45	23	22	-
Film and television archives	2,116	-	-	2,116	973	1,143	-
Theater	21	20	-	1	15	6	-
Westwood playhouse	-	-	-	-	-	-	-
<b>Total</b>	<b>2,182</b>	<b>20</b>	<b>-</b>	<b>2,162</b>	<b>1,011</b>	<b>1,171</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Dean 's office	8,005	4,631	2,495	879	4,802	3,203	-
Film and television	174	-	151	23	181	56	63
Film and television archives	4,584	2,606	953	1,025	2,095	2,492	3
Theater	512	-	497	15	515	274	277
<b>Total</b>	<b>13,275</b>	<b>7,237</b>	<b>4,096</b>	<b>1,942</b>	<b>7,593</b>	<b>6,025</b>	<b>343</b>
Total School of Theater, Film and Television	36,584	20,892	9,283	6,409	22,191	14,736	343
<b>GRADUATE DIVISION</b>							
<b>PUBLIC SERVICE</b>							
	8	-	-	8	6	2	-
<b>ACADEMIC SUPPORT</b>							
	7,519	4,291	3,132	96	3,918	4,096	495
<b>Total</b>	<b>7,527</b>	<b>4,291</b>	<b>3,132</b>	<b>104</b>	<b>3,924</b>	<b>4,098</b>	<b>495</b>
<b>SUMMER SESSION</b>							
<b>INSTRUCTION</b>							
	21,734	88	21,639	7	9,700	12,105	71
<b>UNIVERSITY EXTENSION</b>							
<b>INSTRUCTION</b>							
Continuing education							
Professional programs	55,897	4	55,626	267	29,607	26,639	349
General programs	3,406	-	3,336	70	2,576	953	123
Other	33,881	288	33,492	101	10,713	23,280	112
<b>Total University Extension</b>	<b>93,184</b>	<b>292</b>	<b>92,454</b>	<b>438</b>	<b>42,896</b>	<b>50,872</b>	<b>584</b>
<b>CAMPUS-WIDE PROGRAMS</b>							
<b>INSTRUCTION</b>							
Academic development	744	649	95	-	379	365	-
Basic biomedical science	9,553	7,910	975	668	7,532	3,787	1,766
Bioscience program	(1,738)	29	(1,804)	37	522	529	2,789
Center for african studies	1	-	1	-	-	1	-
Center for chinese studies	-	-	-	-	-	-	-
Center for european and russian studies	6	-	-	6	-	6	-
Center for japanese studies	86	86	-	-	81	5	-
Center for latin american studies	-	-	-	-	-	-	-
Center for society and genetics	223	-	-	223	133	90	-
Center for southeast asian studies	70	-	-	70	-	70	-
Drew postgraduate medical school	5,878	5,438	440	-	-	5,878	-
Education abroad program	9	9	-	-	8	1	-
Graduate student medical	-	-	-	-	-	-	-
Institute for digital research and education	21	21	-	-	-	21	-
Institute for stem cell biology and medicine	-	-	-	-	-	-	-
Institute for pure and applied mathematics	-	-	-	-	-	-	-
Institute of the environment and sustainability	-	-	-	-	-	-	-
International studies overseas program	1,425	649	632	144	789	636	-
Interprogram funding	(4,511)	(4,511)	-	-	-	-	4,511
Interregional programs	172	-	-	172	111	61	-
Von grunebaum center near eastern studies	20	-	-	20	5	15	-

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
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		General	Designated				
Compensated absences accrual	9,869	311	9,602	(44)	3,668	6,201	-
Educational fee expense proration	-	(196,872)	196,872	-	-	-	-
<b>Total</b>	<b>21,828</b>	<b>(186,281)</b>	<b>206,813</b>	<b>1,296</b>	<b>13,228</b>	<b>17,666</b>	<b>9,066</b>
<b>RESEARCH</b>							
American indian studies center	819	596	188	35	455	364	-
Asian american studies center	1,372	888	99	385	802	570	-
Basic biomedical science	21,909	630	947	20,332	7,915	13,994	-
California nanosystems institute	9,683	1,502	4,629	3,552	4,856	6,443	1,616
Center for african studies	265	236	3	26	179	86	-
Center for african american studies	1,043	892	11	140	626	417	-
Center for chinese studies	318	262	20	36	212	106	-
Center for digital innovation	-	-	-	-	-	-	-
Center for enviro impacts	2,378	196	73	2,109	944	1,434	-
Center for european and russian studies	417	283	92	42	300	117	-
Center for international relations (CIR)	810	288	-	522	526	284	-
Center for japanese studies	514	138	-	376	245	269	-
Center for latin american studies	941	389	463	89	648	308	15
Center for society and genetics	285	72	46	167	171	114	-
Center for southeast asian studies	108	87	-	21	73	35	-
Chicano/a studies center	1,201	876	61	264	758	443	-
Institute for pure and applied mathematics	-	-	-	-	-	-	-
Institute for stem cell biology and medicine	4,330	3,112	475	743	1,813	4,112	1,595
Institute of american cultures	148	40	85	23	38	110	-
Institute of the environment	-	-	-	-	-	-	-
Institute of plasma fusion research	-	-	-	-	-	-	-
International studies overseas program	3,905	3,179	580	146	2,629	1,458	182
Interregional programs	272	99	3	170	197	75	-
Neuropsychiatric institute	72,890	681	4,515	67,694	35,263	43,059	5,432
UCLA Technology Development Group (TDG)	432	150	-	282	136	296	-
The luskin center for inn	-	-	-	-	-	-	-
Research and education technologies	573	-	-	573	390	183	-
Von grunebaum center near eastern studies	451	369	42	40	283	168	-
Compensated absences accrual	2,822	79	2,411	332	1,394	1,428	-
<b>Total</b>	<b>127,886</b>	<b>15,044</b>	<b>14,743</b>	<b>98,099</b>	<b>60,853</b>	<b>75,873</b>	<b>8,840</b>
<b>PUBLIC SERVICE</b>							
Asian American studies center	-	-	-	-	-	-	-
Basic biomedical science	11	-	-	11	-	11	-
Broad stem cell research	-	-	-	-	-	-	-
California nanosystems institute	-	-	-	-	-	-	-
Center for african studies	175	15	160	-	97	78	-
Center for afro american studies	2	-	-	2	-	2	-
Center for chinese studies	17	-	-	17	-	17	-
Center for digital innovation	-	-	-	-	-	-	-
Center for enviro impacts of nanotechnology	-	-	-	-	-	-	-
Center for european studies	-	-	-	-	-	-	-
Center for international relations	98	-	-	98	36	62	-
Center for japanese studies	136	1	16	119	28	108	-
Center for latin american studies	105	-	4	101	48	57	-
Nazarian Center for Israel Studies	9	-	4	5	-	9	-
Center for southeast asian studies	116	-	7	109	40	76	-
Chicano/a studies center	132	-	116	16	53	79	-
Community service K-5 programs	-	-	-	-	-	-	-
Confucius institute	-	-	-	-	-	-	-
Drew postgraduate medical school	4,730	4,354	376	-	-	4,730	-
External Affairs-UC Grand Challenges	3	-	-	3	-	3	-
Institute for pure and applied mathematics	-	-	-	-	-	-	-
Institute of the environment	-	-	-	-	-	-	-
International studies overseas program	311	-	120	191	126	185	-
Interregional programs	1,181	83	94	1,004	428	753	-
Neuropsychiatric institute	21,953	-	-	21,953	10,398	11,555	-
Office of VP info technologies	16	-	-	16	1	15	-
Research and education technologies	247	-	-	247	37	210	-
Student affairs	2,506	1,895	214	397	1,627	879	-
Von grunebaum center near eastern studies	4	-	4	-	-	4	-
Work study program-	-	-	-	-	-	-	-
Contracting agencies	211	2	110	99	210	1	-
Compensated absences accrual	1,305	(26)	1,155	176	385	920	-
<b>Total</b>	<b>33,268</b>	<b>6,324</b>	<b>2,380</b>	<b>24,564</b>	<b>13,514</b>	<b>19,754</b>	<b>-</b>

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

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<b>ACADEMIC SUPPORT</b>							
Academic research committee	265	193	72	-	47	218	-
Academic technology services	2	2	-	-	-	2	-
California nanosystems institute	-	-	-	-	-	-	-
Child care services	7,447	542	6,208	697	4,415	4,201	1,169
Community partnership	-	-	-	-	-	-	-
Computer instruction	5,275	4,984	259	32	3,409	5,306	3,440
Cross Campus Support	219	219	-	-	53	166	-
Institute of american culture	617	574	28	15	397	220	-
Libraries	54,007	44,615	2,547	6,845	22,928	31,855	776
Geffen Academy at UCLA	3,155	20	2,396	739	1,863	1,292	-
Network services	-	-	-	-	-	-	-
Neuropsychiatric hospital	67,140	10,107	57,032	1	37,019	40,228	10,107
Neuropsychiatric institute	30,193	18,251	6,654	5,288	19,673	11,302	782
Compensated absences accrual	1,909	49	1,689	171	1,328	581	-
Educational fee expense proration	-	(63,392)	63,392	-	-	-	-
<b>Total</b>	<b>170,229</b>	<b>16,164</b>	<b>140,277</b>	<b>13,788</b>	<b>91,132</b>	<b>95,371</b>	<b>16,274</b>
<b>Total Campus-wide Programs</b>	<b>353,211</b>	<b>(148,749)</b>	<b>364,213</b>	<b>137,747</b>	<b>178,727</b>	<b>208,664</b>	<b>34,180</b>
<b>MEDICAL CENTERS</b>	<b>2,178,277</b>	<b>3,363</b>	<b>2,163,516</b>	<b>11,398</b>	<b>942,842</b>	<b>1,299,340</b>	<b>63,905</b>
<b>STUDENT SERVICES</b>							
<b>ADMINISTRATION</b>							
	<b>7,059</b>	<b>(156)</b>	<b>6,738</b>	<b>477</b>	<b>4,364</b>	<b>3,005</b>	<b>310</b>
<b>CULTURAL AND SOCIAL ACTIVITIES</b>							
Associated students (1)	1,288	-	1,288	-	307	981	-
Cultural programs							
Center for the performing arts	150	-	139	11	4	146	-
Housing services	101	-	101	-	65	36	-
Other social services							
Campus programs and activities	1,718	177	1,523	18	858	860	-
Center for student programs	6,639	497	5,887	255	3,143	3,496	-
Student publications	-	-	-	-	-	-	-
<b>Total</b>	<b>8,357</b>	<b>674</b>	<b>7,410</b>	<b>273</b>	<b>4,001</b>	<b>4,356</b>	<b>-</b>
Recreational programs							
Canyon recreation center	17,601	46	16,897	658	9,210	10,382	1,991
Recreational facilities	663	-	662	1	535	470	342
Women's intercollegiate sports	(3)	-	(3)	-	(3)	-	-
<b>Total</b>	<b>18,261</b>	<b>46</b>	<b>17,556</b>	<b>659</b>	<b>9,742</b>	<b>10,852</b>	<b>2,333</b>
<b>Total Cultural and Social Activities</b>	<b>28,157</b>	<b>720</b>	<b>26,494</b>	<b>943</b>	<b>14,119</b>	<b>16,371</b>	<b>2,333</b>
<b>SUPPLEMENTARY EDUCATIONAL SERVICE</b>	<b>3,422</b>	<b>2,722</b>	<b>341</b>	<b>359</b>	<b>2,839</b>	<b>1,316</b>	<b>733</b>
<b>COUNSELING AND CAREER GUIDANCE</b>							
Counseling							
Letters and science counseling	673	350	-	323	338	335	-
Psychological counseling	8,085	141	7,944	-	5,420	2,691	26
Student development division	-	-	-	-	-	-	-
Student legal services	334	-	332	2	219	115	-
Student orientation program	3,514	-	3,514	-	949	2,571	6
Women's resource center	2,303	5	1,899	399	1,295	1,008	-
<b>Total</b>	<b>14,909</b>	<b>496</b>	<b>13,689</b>	<b>724</b>	<b>8,221</b>	<b>6,720</b>	<b>32</b>
Disadvantaged student assistance							
Office for students with disabilities	2,237	2,147	87	3	1,542	784	89
Foreign student program							
Office of international students and scholars	1,744	44	1,669	31	1,306	1,217	779

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

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Placement and career planning center	5,986	2	5,777	207	3,388	2,623	25
Total Counseling and Career Guidance	24,876	2,689	21,222	965	14,457	11,344	925
<b>FINANCIAL AID ADMINISTRATION</b>							
Financial aids office	3,966	3,289	607	70	2,655	1,672	361
Student loan collection	1,689	1,420	264	5	869	820	-
Total	5,655	4,709	871	75	3,524	2,492	361
<b>STUDENT ADMISSIONS AND RECORDS</b>							
Admissions	8,882	7,265	1,556	61	4,123	4,759	-
Registrars	7,756	4,676	3,080	-	3,533	4,528	305
Total	16,638	11,941	4,636	61	7,656	9,287	305
<b>STUDENT HEALTH SERVICES</b>							
	90,400	-	90,388	12	10,952	79,876	428
<b>COMPENSATED ABSENCES ACCRUAL</b>							
	776	80	701	(5)	258	518	-
<b>EDUCATIONAL FEE EXPENSE PRORATION</b>							
	-	(22,133)	22,133	-	-	-	-
Total Student Services	176,983	572	173,524	2,887	58,169	124,209	5,395
<b>INSTITUTIONAL SUPPORT</b>							
<b>EXECUTIVE MANAGEMENT</b>							
<b>Chancellor and Vice Chancellors</b>							
Chancellor's office	8,294	6,815	972	507	4,755	3,542	3
Discrimination Prevention	894	894	-	-	585	309	-
Vice chancellor-administration	1,810	1,782	28	-	1,150	1,252	592
UCLA Technology Development Group (TDG)	11,296	3,098	7,986	212	6,567	4,729	-
Vice chancellor-student affairs	2,355	1,491	856	8	1,160	1,195	-
VA Relations	44	38	6	-	-	44	-
Vice chancellor-university relations	2,218	1,085	(29,352)	30,485	870	81,752	80,404
Community partnerships	1	1	-	-	-	1	-
Faculty relations	6,334	5,718	582	34	2,498	3,836	-
Legal affairs	2,704	1,776	928	-	2,184	1,387	867
OFC of VC Equity Diversity & Inclusion	689	663	25	1	407	282	-
Ombuds office	482	304	178	-	435	203	156
Staff affirmative action	987	987	-	-	649	338	-
Total	38,108	24,652	(17,791)	31,247	21,260	98,870	82,022
Academic senate	1,353	1,247	104	2	734	619	-
Planning and budgeting	(547)	4,450	(4,997)	-	2,162	2,291	5,000
Total Executive Management	38,914	30,349	(22,684)	31,249	24,156	101,780	87,022
<b>FISCAL OPERATIONS</b>							
Accounting services	18,095	14,878	3,189	28	11,534	18,373	11,812
Bad debt write off	-	-	-	-	-	-	-
Finance	3,238	1,636	1,597	5	1,723	2,864	1,349
Cashiers	878	871	-	7	457	607	186
UCLA Technology Development Group (TDG)	22,312	18,099	4,205	8	14,212	8,876	776
Internal audit	2,393	2,369	24	-	2,987	2,107	2,701
Other	(5,530)	-	(5,530)	-	-	177	5,707
Total	41,386	37,853	3,485	48	30,913	33,004	22,531
<b>GENERAL ADMINISTRATIVE SERVICE</b>							
Computer centers	221	-	179	42	758	861	1,398
Environmental health and safety	8,384	5,300	3,211	(127)	5,120	4,212	948
<b>Information systems</b>							
Administrative information	21,681	21,424	254	3	15,281	18,431	12,031
Office of information technology	2,379	1,857	521	1	1,444	935	-
Total	24,060	23,281	775	4	16,725	19,366	12,031

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

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		General	Designated				
Personnel							
Campus human resources	4,543	3,870	663	10	4,665	3,957	4,079
Other							
Administrative support supplement	(476)	-	(476)	-	2	(478)	-
Insurance expense accrual	(482)	-	(482)	-	-	(482)	-
Other	45,718	37,795	7,920	3	343	47,272	1,897
<b>Total</b>	<b>44,760</b>	<b>37,795</b>	<b>6,962</b>	<b>3</b>	<b>345</b>	<b>46,312</b>	<b>1,897</b>
<b>Total General Administrative Service</b>	<b>81,968</b>	<b>70,246</b>	<b>11,790</b>	<b>(68)</b>	<b>27,613</b>	<b>74,708</b>	<b>20,353</b>
<b>LOGISTICAL SERVICES</b>							
Business management							
Business services	(1,315)	332	(1,647)	-	1,960	(1,182)	2,093
Central ticket office	1,697	216	1,451	30	1,398	2,149	1,850
Property management	(1,647)	1,442	(3,091)	2	2,852	21,858	26,357
<b>Total</b>	<b>(1,265)</b>	<b>1,990</b>	<b>(3,287)</b>	<b>32</b>	<b>6,210</b>	<b>22,825</b>	<b>30,300</b>
Community safety	10,102	9,169	929	4	10,603	7,058	7,559
Construction management	809	1,097	(288)	-	8,060	4,076	11,327
Duplicating							
Document services	41	-	39	2	771	1,569	2,299
Library photographic services	127	39	88	-	64	63	-
<b>Total</b>	<b>168</b>	<b>39</b>	<b>127</b>	<b>2</b>	<b>835</b>	<b>1,632</b>	<b>2,299</b>
Garage							
Campus transit	4,367	-	4,366	1	1,526	4,643	1,802
Fleet services	1,769	-	1,767	2	1,658	8,630	8,519
<b>Total</b>	<b>6,136</b>	<b>-</b>	<b>6,133</b>	<b>3</b>	<b>3,184</b>	<b>13,273</b>	<b>10,321</b>
Mail and messenger service	748	624	119	5	1,630	5,129	6,011
Materiel management							
Administration	-	-	-	-	-	-	-
Inventory	540	540	-	-	375	394	229
Investment recovery program	(1)	-	(1)	-	-	-	1
Purchasing	1,629	1,627	-	2	1,550	1,308	1,229
Receiving	366	349	17	-	629	1,218	1,481
Storehouse	-	-	-	-	-	-	-
<b>Total</b>	<b>2,534</b>	<b>2,516</b>	<b>16</b>	<b>2</b>	<b>2,554</b>	<b>2,920</b>	<b>2,940</b>
Telecommunications	2,249	764	1,325	160	12,037	30,695	40,483
<b>Total Logistical Services</b>	<b>21,481</b>	<b>16,199</b>	<b>5,074</b>	<b>208</b>	<b>45,113</b>	<b>87,608</b>	<b>111,240</b>
<b>COMMUNITY RELATIONS</b>							
External affairs							
Advancement services	-	-	-	-	-	-	-
Alumni relations	6,866	450	6,038	378	4,306	2,997	437
Government and community relations	3,311	3	3,132	176	2,075	1,476	240
Development	42,220	878	40,564	778	26,126	18,565	2,471
Finance and information management	19,718	6,316	13,402	-	8,804	10,936	22
Graphic and illustration services	1,197	-	1,197	-	-	1,306	109
Public communication	17,685	643	17,006	36	8,889	8,923	127
<b>Total</b>	<b>90,997</b>	<b>8,290</b>	<b>81,339</b>	<b>1,368</b>	<b>50,200</b>	<b>44,203</b>	<b>3,406</b>
Registrars office-publications	-	-	-	-	6	17	23
<b>Total community relations</b>	<b>90,997</b>	<b>8,290</b>	<b>81,339</b>	<b>1,368</b>	<b>50,206</b>	<b>44,220</b>	<b>3,429</b>
<b>COMPENSATED ABSENCES ACCRUAL</b>	<b>3,035</b>	<b>702</b>	<b>2,336</b>	<b>(3)</b>	<b>584</b>	<b>2,451</b>	<b>-</b>
<b>EDUCATIONAL FEE EXPENSE PRORATION</b>	<b>-</b>	<b>(24,355)</b>	<b>24,355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Institutional Support</b>	<b>277,781</b>	<b>139,284</b>	<b>105,695</b>	<b>32,802</b>	<b>178,585</b>	<b>343,771</b>	<b>244,575</b>

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
Administration	668	3,188	(2,521)	1	46,335	19,741	65,408
Building maintenance	13,950	13,708	242	-	-	13,950	-
Deferred maintenance	13,020	8,554	4,466	-	-	13,049	29
Grounds maintenance	4,546	4,546	-	-	-	4,546	-
Janitorial service	22,512	22,138	374	-	297	22,215	-
Major repairs and alterations	578	578	-	-	-	578	-
Plant service	2,300	5	2,295	-	655	1,968	323
Refuse disposal	490	490	-	-	-	490	-
Utilities	51,321	50,994	327	-	6,462	60,377	15,518
Compensated absences accrual	4,620	18	4,602	-	225	4,395	-
Educational fee expense proration	1	(9,949)	9,950	-	-	1	-
<b>Total Operation and Maintenance of Plant</b>	<b>114,006</b>	<b>94,270</b>	<b>19,735</b>	<b>1</b>	<b>53,974</b>	<b>141,310</b>	<b>81,278</b>
<b>STUDENT FINANCIAL AID</b>							
Scholarship Allowance	(256,020)	-	(256,020,000)	-	-	(256,020,000)	-
<b>Total Student Financial Aid</b>	<b>120,936</b>	<b>12,240</b>	<b>(32,762)</b>	<b>141,458</b>	<b>287</b>	<b>120,649</b>	<b>-</b>
<b>AUXILIARY ENTERPRISES</b>							
ASUCLA ENTERPRISES (1)	58,472	-	58,472	-	14,356	54,575	10,459
<b>APARTMENTS</b>							
Barrington manor	-	-	-	-	-	-	-
Deneve	2,926	-	2,923	3	1,614	1,371	59
Gayley faculty apartments	667	-	667	-	-	667	-
Gayley towers apartments	435	-	435	-	-	435	-
Glenrock	508	-	508	-	-	508	-
555 Glenrock	447	-	447	-	-	447	-
Keystone/mentone apartments	1,664	-	1,664	-	-	1,664	-
Kneller house	414	-	414	-	-	436	22
Landfair	571	-	571	-	-	571	-
Margan apartments	386	-	386	-	-	386	-
Rose avenue apartments	639	-	639	-	-	639	-
Sawtelle/sepulveda park	-	-	-	-	-	-	-
UCLA faculty apartments	647	-	647	-	-	647	-
University village	8,954	-	8,954	-	85	8,924	55
Venice barry	1,106	-	1,106	-	-	1,106	-
Westwood chateau	964	-	964	-	-	964	-
Westwood palm	376	-	376	-	-	376	-
Weyburn apartments	60	-	60	-	-	60	-
<b>Total</b>	<b>20,764</b>	<b>-</b>	<b>20,761</b>	<b>3</b>	<b>1,699</b>	<b>19,201</b>	<b>136</b>
<b>RESIDENCE HALLS</b>							
Administration	15,655	-	15,564	91	45,770	58,472	88,587
Bradley center	1,288	-	1,288	-	174	1,323	209
Dykstra	32,525	-	32,516	9	8,025	27,499	2,999
Hedrick	16,029	-	16,006	23	3,727	13,050	748
Hershey	15,100	-	15,094	6	4,606	10,767	273
Rieber	28,112	-	28,081	31	8,138	22,453	2,479
Sproul	17,897	-	17,873	24	4,115	14,687	905
Sunset village	39,447	-	39,418	29	11,457	31,529	3,539
<b>Total</b>	<b>166,053</b>	<b>-</b>	<b>165,840</b>	<b>213</b>	<b>86,012</b>	<b>179,780</b>	<b>99,739</b>
<b>OTHER</b>							
Business and transportation	4,677	-	4,676	1	5,242	6,769	7,334
Carter house	785	-	785	-	-	785	-
Commuter assistance ridesharing	8,395	-	8,393	2	638	7,772	15
Conference and event management	1,667	-	1,667	-	495	4,449	3,277
Engineering food lounge	292	-	276	16	76	218	2
Faculty for-sale housing	25	-	25	-	-	25	-
Geffen Academy at UCLA	-	-	-	-	7	(7)	-
Hilgard house	440	-	440	-	-	440	-
Kinnard house	(15)	-	(15)	-	-	15	30
Lake arrowhead center	6,134	-	6,128	6	3,508	4,591	1,965
Park wilshire	415	-	415	-	-	415	-
Tiverton house	2,244	-	2,244	-	1,238	2,293	1,287
UCLA guest house	1,719	-	1,718	1	916	1,844	1,041

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2016-17 Schedule C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Vending	2,106	-	2,103	3	591	1,731	216
Village terrace	383	-	383	-	-	388	5
Total	29,267	-	29,238	29	12,711	31,728	15,172
PARKING	18,428	-	18,423	5	4,762	22,477	8,811
INTERCOLLEGIATE ATHLETICS	83,688	-	65,682	18,006	34,424	66,639	17,375
COMPENSATED ABSENCES ACCRUAL	4,427	-	4,451	(24)	618	3,809	-
Total Auxiliary Enterprises	381,099	-	362,867	18,232	154,582	378,209	151,692
Subtotal	7,130,279	764,329	5,247,465	1,118,485	3,541,523	4,656,109	1,067,353
Eliminated Capital Expenditures	(192,768)	(57,308)	(120,870)	(14,590)	-	(192,768)	-
Funding Stream Assessment	(4,535)	-	(4,535)	-	20	64,507	69,062
Total Current Funds Expenditures	6,932,976	707,021	5,122,060	1,103,895	3,541,543	4,527,848	1,136,415

(1) Separately audited financial data for the fiscal year ending June 30, 2017, of ASUCLA, which conducts activities on the UCLA campus pursuant to the Statement of Understanding of UCLA's relationships with the university dated June 28, 1974, have been included in the financial statements in order to reflect total financial activities of the UCLA campus.

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	0	8,138	6,555	14,693
Research	0	19,181	23,268	42,449
Public Service	0	380	23	402
Academic Support	0	16,730	1,465	18,195
Libraries	0	197	1,657	1,853
Student Services	0	537	42	579
Institutional Support	0	18,764	30	18,794
OMP	0	409	0	409
Student Financial Aid	0	6,608	12,345	18,953
Auxiliary Enterprises	0	97	0	97
Teaching Hospitals	0	(99)	101	2
<b>Total</b>	<b>0</b>	<b>70,940</b>	<b>45,486</b>	<b>116,426</b>
<b>Federal Government</b>				
Instruction	0	0	37,252	37,252
Research	0	0	343,680	343,680
Public Service	0	0	23,241	23,241
Academic Support	0	0	3,784	3,784
Libraries	0	0	1,092	1,092
Student Services	0	0	1,061	1,061
Institutional Support	0	0	149	149
OMP	0	0	1	1
Student Financial Aid	0	0	76,966	76,966
Auxiliary Enterprises	0	0	231	231
Teaching Hospitals	0	0	10	10
<b>Total</b>	<b>0</b>	<b>0</b>	<b>487,468</b>	<b>487,468</b>
<b>General Funds</b>				
Instruction	368,222	0	0	368,222
Research	40,498	0	0	40,498
Public Service	8,582	0	0	8,582
Academic Support	12,141	0	0	12,141
Libraries	45,450	0	0	45,450
Student Services	572	0	0	572
Institutional Support	131,473	0	0	131,473
OMP	84,480	0	0	84,480
Student Financial Aid	12,240	0	0	12,240
Auxiliary Enterprises	0	0	0	0
Teaching Hospitals	3,363	0	0	3,363
<b>Total</b>	<b>707,021</b>	<b>0</b>	<b>0</b>	<b>707,021</b>
<b>Local Government</b>				
Instruction	0	0	13,184	13,184
Research	0	0	3,647	3,647
Public Service	0	0	22,132	22,132
Academic Support	0	0	20,623	20,623
Student Financial Aid	0	0	425	425
Teaching Hospitals	0	0	258	258
<b>Total</b>	<b>0</b>	<b>0</b>	<b>60,270</b>	<b>60,270</b>
<b>Other Sources</b>				
Instruction	0	45,044	0	45,044
Research	0	40,509	0	40,509
Public Service	0	17,810	0	17,810
Academic Support	0	48,011	0	48,011
Libraries	0	1,066	0	1,066
Student Services	0	106,486	0	106,486
Institutional Support	0	53,252	0	53,252
OMP	0	3,726	0	3,726
Student Financial Aid	0	3,565	0	3,565
Auxiliary Enterprises	0	6,068	0	6,068
Teaching Hospitals	0	(2,565)	0	(2,565)
<b>Total</b>	<b>0</b>	<b>322,973</b>	<b>0</b>	<b>322,973</b>
<b>Private Gifts, Grants &amp;</b>				
Instruction	0	25	53,955	53,980



# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Total
<b>Contracts</b>				
Research	0	354	252,425	252,779
Public Service	0	3	20,292	20,296
Academic Support	0	(32)	18,485	18,452
Libraries	0	3	2,617	2,620
Student Services	0	0	1,744	1,744
Institutional Support	0	0	32,605	32,605
OMP	0	0	0	0
Student Financial Aid	0	56	51,080	51,136
Auxiliary Enterprises	0	0	17,557	17,557
Teaching Hospitals	0	0	10,283	10,283
<b>Total</b>	<b>0</b>	<b>409</b>	<b>461,042</b>	<b>461,451</b>
<b>Auxiliaries Sales &amp; Service</b>				
Student Financial Aid	0	(27,557)	0	(27,557)
Auxiliary Enterprises	0	350,194	0	350,194
<b>Total</b>	<b>0</b>	<b>322,636</b>	<b>0</b>	<b>322,636</b>
<b>Educational Activities Sales &amp; Service</b>				
Instruction	0	1,210,065	0	1,210,065
Research	0	30,963	0	30,963
Public Service	0	39,189	0	39,189
Academic Support	0	417,735	0	417,735
Libraries	0	807	0	807
Student Services	0	84	0	84
Institutional Support	0	902	0	902
Student Financial Aid	0	3,890	0	3,890
<b>Total</b>	<b>0</b>	<b>1,703,635</b>	<b>0</b>	<b>1,703,635</b>
<b>Special State Appropriations &amp; Contracts</b>				
Instruction	0	0	1,564	1,564
Research	0	0	34,779	34,779
Public Service	0	0	7,494	7,494
Academic Support	0	0	1,588	1,588
Libraries	0	0	2,859	2,859
Student Services	0	0	22	22
Institutional Support	0	0	121	121
Student Financial Aid	0	0	642	642
Teaching Hospitals	0	0	565	565
<b>Total</b>	<b>0</b>	<b>0</b>	<b>49,635</b>	<b>49,635</b>
<b>Student Fees</b>				
Instruction	0	426,159	0	426,159
Research	0	256	0	256
Public Service	0	155	0	155
Academic Support	0	90,885	0	90,885
Libraries	0	5,559	0	5,559
Student Services	0	65,514	0	65,514
Institutional Support	0	25,220	0	25,220
OMP	0	10,261	0	10,261
Student Financial Aid	0	(19,324)	0	(19,324)
Auxiliary Enterprises	0	391	0	391
<b>Total</b>	<b>0</b>	<b>605,075</b>	<b>0</b>	<b>605,075</b>
<b>Teaching Hospitals Sales &amp; Service</b>				
Teaching Hospitals	0	2,096,389	0	2,096,389
<b>Total</b>	<b>0</b>	<b>2,096,389</b>	<b>0</b>	<b>2,096,389</b>
<b>Grand Total</b>	<b>707,021</b>	<b>5,122,056</b>	<b>1,103,901</b>	<b>6,932,978</b>

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	6,014	0	8,679	14,693
Research	21,308	0	21,141	42,449
Public Service	61	0	341	402
Academic Support	4,495	0	13,700	18,195
Libraries	531	0	1,323	1,853
Student Services	122	0	457	579
Institutional Support	1,678	0	17,116	18,794
OMP	0	(29)	437	409
Student Financial Aid	12	0	18,941	18,953
Auxiliary Enterprises	71	0	25	97
Teaching Hospitals	39	0	(37)	2
<b>Total</b>	<b>34,331</b>	<b>(29)</b>	<b>82,124</b>	<b>116,426</b>
<b>Federal Government</b>				
Instruction	25,392	0	11,860	37,252
Research	157,940	0	185,740	343,680
Public Service	11,581	0	11,660	23,241
Academic Support	2,086	0	1,698	3,784
Libraries	612	0	480	1,092
Student Services	935	0	127	1,061
Institutional Support	149	0	0	149
OMP	1	0	0	1
Student Financial Aid	1	0	76,965	76,966
Auxiliary Enterprises	231	0	0	231
Teaching Hospitals	10	0	0	10
<b>Total</b>	<b>198,938</b>	<b>0</b>	<b>288,530</b>	<b>487,468</b>
<b>General Funds</b>				
Instruction	423,661	(4,543)	(50,896)	368,222
Research	24,618	0	15,880	40,498
Public Service	2,675	0	5,906	8,582
Academic Support	61,734	0	(49,594)	12,141
Libraries	20,707	(174)	24,917	45,450
Student Services	15,673	(451)	(14,651)	572
Institutional Support	88,750	(40,233)	82,956	131,473
OMP	599	(115)	83,996	84,480
Student Financial Aid	0	0	12,240	12,240
Auxiliary Enterprises	0	0	0	0
Teaching Hospitals	3	0	3,360	3,363
<b>Total</b>	<b>638,423</b>	<b>(45,515)</b>	<b>114,114</b>	<b>707,021</b>
<b>Local Government</b>				
Instruction	9,781	0	3,403	13,184
Research	1,800	0	1,847	3,647
Public Service	9,153	0	12,979	22,132
Academic Support	12,187	0	8,436	20,623
Student Financial Aid	0	0	425	425
Teaching Hospitals	184	0	74	258
<b>Total</b>	<b>33,106</b>	<b>0</b>	<b>27,164</b>	<b>60,270</b>
<b>Other Sources</b>				
Instruction	23,318	(22,434)	44,160	45,044
Research	21,948	(3,421)	21,982	40,509
Public Service	5,863	(318)	12,265	17,810
Academic Support	9,795	(37,374)	75,591	48,011
Libraries	732	(887)	1,221	1,066

## LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	Recharges	All Other Expenses	Total
<b>Other Sources</b>				
Student Services	17,110	(4,372)	93,748	106,486
Institutional Support	87,677	(204,690)	170,266	53,252
OMP	57,763	(141,759)	87,722	3,726
Student Financial Aid	1	0	3,564	3,565
Auxiliary Enterprises	4,636	(3,762)	5,195	6,068
Teaching Hospitals	195	(21,137)	18,377	(2,565)
<b>Total</b>	<b>229,038</b>	<b>(440,156)</b>	<b>534,091</b>	<b>322,973</b>
<b>Private Gifts, Grants &amp; Contracts</b>				
Instruction	20,814	0	33,166	53,980
Research	126,761	0	126,018	252,779
Public Service	10,900	0	9,395	20,296
Academic Support	4,427	0	14,025	18,452
Libraries	496	0	2,124	2,620
Student Services	268	0	1,475	1,744
Institutional Support	432	0	32,173	32,605
OMP	0	0	0	0
Student Financial Aid	193	0	50,943	51,136
Auxiliary Enterprises	(5)	0	17,562	17,557
Teaching Hospitals	3,793	0	6,490	10,283
<b>Total</b>	<b>168,080</b>	<b>0</b>	<b>293,371</b>	<b>461,451</b>
<b>Auxiliaries Sales &amp; Service</b>				
Student Financial Aid	0	0	(27,557)	(27,557)
Auxiliary Enterprises	151,491	(151,244)	349,946	350,194
<b>Total</b>	<b>151,491</b>	<b>(151,244)</b>	<b>322,389</b>	<b>322,636</b>
<b>Educational Activities Sales &amp; Service</b>				
Instruction	740,263	(223,596)	693,397	1,210,065
Research	24,723	(23,562)	29,801	30,963
Public Service	24,250	(610)	15,549	39,189
Academic Support	208,682	(242,699)	451,751	417,735
Libraries	307	(319)	819	807
Student Services	490	(813)	407	84
Institutional Support	1,857	(2,926)	1,971	902
Student Financial Aid	0	0	3,890	3,890
<b>Total</b>	<b>1,000,573</b>	<b>(494,524)</b>	<b>1,197,586</b>	<b>1,703,635</b>
<b>Special State Appropriations &amp; Contracts</b>				
Instruction	919	0	645	1,564
Research	14,028	0	20,751	34,779
Public Service	2,312	0	5,182	7,494
Academic Support	740	0	849	1,588
Libraries	391	0	2,468	2,859
Student Services	0	0	22	22
Institutional Support	0	0	121	121
Student Financial Aid	0	0	643	642
Teaching Hospitals	391	0	174	565
<b>Total</b>	<b>18,780</b>	<b>0</b>	<b>30,854</b>	<b>49,635</b>
<b>Student Fees</b>				
Instruction	106,982	(584)	319,761	426,159
Research	164	0	92	256
Public Service	69	0	86	155
Academic Support	14,365	0	76,520	90,885
Libraries	2,322	0	3,237	5,559

# LOS ANGELES

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2016-17 Schedule D  
Salaries/Wages and Other Expenditures

		Salaries & Wages	Recharges	All Other Expenses	Total
<b>Student Fees</b>	Student Services	24,080	(738)	42,172	65,514
	Institutional Support	471	0	24,749	25,220
	OMP	0	0	10,261	10,261
	Student Financial Aid	81	0	(19,404)	(19,324)
	Auxiliary Enterprises	1,936	0	(1,545)	391
	<b>Total</b>	<b>150,469</b>	<b>(1,322)</b>	<b>455,928</b>	<b>605,075</b>
<b>Teaching Hospitals Sales &amp; Service</b>	Teaching Hospitals	938,277	(63,905)	1,222,017	2,096,389
	<b>Total</b>	<b>938,277</b>	<b>(63,905)</b>	<b>1,222,017</b>	<b>2,096,389</b>
<b>Grand Total</b>		<b>3,561,504</b>	<b>(1,196,695)</b>	<b>4,568,168</b>	<b>6,932,978</b>