

SANTA BARBARA

Current Funds Revenue
In Thousands of Dollars

2014-15 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Tuition & Fees				
Stdnt Tuit & Fees-Non-Res Tuition	<u>(49,544)</u>			(49,544)
Stdnt Tuit & Fees-Appli for Admis	<u>(4,551)</u>	<u>(21,746)</u>		(26,297)
Stdnt Tuit & Fees-Otr GenFnd St Fee	<u>(464)</u>	<u>(1)</u>		(465)
Stdnt Tuit & Fees-Other Stdnt Fees		<u>(300,778)</u>		(300,778)
Stdnt Tuit & Fees-University Extn		<u>(6,135)</u>		(6,135)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		<u>58,205</u>		58,205
Stdnt Tuit & Fees-Contra-Bad Debts				
*TOTAL for Tuition & Fees	(54,559)	(270,455)		(325,014)
Federal Government				
U.S. Government-Appropriations				
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		<u>(24,312)</u>	<u>(79,865)</u>	(104,177)
U.S. Govt-Grants-Cntra-Bad Debts				
United States Government-Contracts		<u>(2,776)</u>	<u>(12,099)</u>	(14,875)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			<u>(43)</u>	(43)
Federal Pell Grants			<u>(36,302)</u>	(36,302)
*TOTAL for Federal Government		(27,088)	(128,309)	(155,397)
State Government				
State of CA-General Support	<u>(178,584)</u>			(178,584)
State of CA-Special State Approp-Op			<u>(2,237)</u>	(2,237)
St of CA-Sp St Ap-Cap Fin-Leas Purc			<u>(13)</u>	(13)
St of CA-Sp St App-Cap Fin-Defr Mai				
State of CA-Grants and Contracts		<u>(463)</u>	<u>(4,530)</u>	(4,993)
State of CA-Grnt&Cont-Ctra-Bad Debt				
*TOTAL for State Government	(178,584)	(463)	(6,780)	(185,827)
Local Government				
Local Government-Grants & Contracts		<u>(66)</u>	<u>(752)</u>	(818)
Local Gov-Grnt&Cont-Cntra-Bad Debt				
*TOTAL for Local Government		(66)	(752)	(818)
Private Gifts, Grants, and Contracts				
Private-Unrestricted Gifts				
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			<u>(37,890)</u>	(37,890)
Private-Contra-Uncoll			<u>641</u>	641
Private-Contra-Discount on Pledges			<u>(1,200)</u>	(1,200)
Private-Restricted Non-Cash Gifts				
Private-Restricted Grants		<u>(1,134)</u>	<u>(11,805)</u>	(12,939)
Priv-Restr Grants-Contra-Bad Debts				
Private-Restricted Contracts		<u>(9,616)</u>	<u>(24,541)</u>	(34,157)
Private-Restr Contracts-Contra-Bad Debts				
*TOTAL for Private Gifts, Grants, and Contracts		(10,750)	(74,795)	(85,545)
Endowment Income				
Endowment Fund Income				
Sales & Services of Educational Activities				
Sales & Svcs-Educational Activity		<u>(7,549)</u>		(7,549)
Sale & Svc-Cntra-Educ Activ Allow				

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2014-15 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Sale & Svc-Cntra-Edu Activ Bad Debt				
*TOTAL for Sales & Services of Educational Activities		(7,549)		(7,549)
Sales & Services of Auxiliary Enterprises				
Sales & Svcs-Auxiliary Enterprises		<u>(134,258)</u>		(134,258)
Sales & Svcs-Contra-Aux Ent Allow				
Sale & Svc-Cntra-Aux Ent-Std FinAid		<u>19,080</u>		19,080
Sale & Svc-Cntra-Aux Ent Bad Debts				
*TOTAL for Sales & Services of Auxiliary Enterprises		(115,178)		(115,178)
Sales & Services of Medical Centers				
Sales & Svcs-Medical Centers				
Sale & Svc-Contra-MCs Allow				
Sale & Svc-Contra-MC Bad Debt				
*TOTAL for Sales & Services of Medical Centers				
Other Sources				
Other Sources-Service Enterprises		<u>(1,025)</u>		(1,025)
Other Srces-Cntra-Svc Entrprs Allow				
Other Sources-Other	<u>(57)</u>	<u>(35,728)</u>		(35,785)
Other Srces-Cntra-Other Allowances				
Other Sources-Contra-Bad Debts				
Investment Income-Other				
STIP Investment Income		<u>(4,563)</u>		(4,563)
Investment Income-TRIP		<u>(5,076)</u>		(5,076)
Sec Lending Revenue-Endow Income				
Security Lending Revenue-Other				
Security Lending Expense				
Other Srces-Cntra-Student Fin Aid		<u>1,970</u>		1,970
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		<u>(366)</u>		(366)
Proc from Sale of Cap Asset-MC				
Hospital Fee Pgm Rvn-Dir Grnts-MC				
Other Nonoperating Revenue				
Otr Nonop Rev-Intrst Inc from State				
Otr Nonop Rev-Svc Con Arrangements				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
*TOTAL for Other Sources	(57)	(44,788)		(44,845)
TOTAL	(233,200)	(476,337)	(210,636)	(920,173)

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Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule B
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
Instruction				
AREA STUDIES	11,030	154	127	11,311
BIOLOGICAL SCIENCES	15,784	688	263	16,735
COMPENSATED ABSENCES	(124)	(462)	(27)	(612)
COMPUTER & INFORMATI	8,525	93	285	8,902
EDUCATION	12,702	947	473	14,123
EDUCATIONAL FEE EXPE	(88,816)	88,816	-	-
ENGINEERING	29,590	6,316	1,378	37,284
FINE & APPLIED ARTS	25,095	435	871	26,402
FOREIGN LANGUAGES	8,185	99	101	8,386
INSTRUCTION - UCOP A	2,525	2,470	-	4,995
INSTRUCTION-ELIMINAT	(1,721)	(3,495)	(336)	(5,552)
INTERDISCIPLINARY ST	5,373	203	772	6,348
LETTERS	27,345	248	1,425	29,018
MATHEMATICS	11,375	234	247	11,856
MILITARY SCIENCES	131	-	171	302
OTHER PROVISIONS	-	-	-	-
PHYSICAL SCIENCES	36,826	1,007	1,507	39,340
PSYCHOLOGY	7,836	152	28	8,016
SOCIAL SCIENCES	31,905	319	679	32,903
SUMMER SESSION	39	6,049	41	6,129
UNIVERSITY EXTENSION	-	3,870	-	3,870
Instruction Total	143,605	108,144	8,005	259,754
Research				
AREA STUDIES	217	56	360	632
BIOLOGICAL SCIENCES	99	87	3,353	3,539
COMPENSATED ABSENCES	116	(53)	133	196
COMPUTER & INFORMATI	1,110	225	13,761	15,095
EDUCATION	101	58	1,463	1,622
ENGINEERING	5,456	4,667	65,132	75,255
FINE & APPLIED ARTS	59	19	158	236
FOREIGN LANGUAGES	10	29	-	39
INTERDISCIPLINARY ST	1,724	720	11,115	13,558
LAW	5	-	-	5
LETTERS	101	46	856	1,003
LIBRARY SCIENCE	-	-	358	358
MATHEMATICS	8	61	830	899
PHYSICAL SCIENCES	4,588	2,370	35,575	42,532
PSYCHOLOGY	49	2	3,936	3,987
RESEARCH - UCOP ASSE	1,830	2,159	-	3,990

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Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule B
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
RESEARCH-ELIMINATION	(180)	(1,301)	(6,471)	(7,952)
SOCIAL SCIENCES	1,746	771	3,982	6,498
GRANTS & CONTRACTS A	2,813	1,687	88	4,588
Research Total	19,852	11,601	134,627	166,080
Public Service				
ARTS AND LECTURES	146	2,999	2,241	5,385
COMMUNITY SERVICE PR	2,192	455	39	2,685
NO UAS SUB/SUB TTL	101	93	555	749
PUBLIC SERVICE - UCO	96	70	-	166
PUBLIC SERVICE-ELIMI	(13)	-	-	(13)
WORK STUDY PROG - CO	40	172	143	356
Public Service Total	2,562	3,789	2,977	9,328
Academic Support				
ACADEMIC ADMINIST -	24,252	6,287	2,123	32,661
ACADEMIC SUPPORT - U	1,178	-	-	1,178
ACADEMIC SUPPORT-ELI	12,605	(292)	(198)	12,115
AUDIO/VISUAL SERVICE	1,421	409	26	1,855
COMPENSATED ABSENCES	(29)	(1)	(9)	(39)
COMPUTING SUPPORT	35	109	-	143
COURSE & CURR DEVLPM	835	62	18	915
EDUCATIONAL FEE EXPE	(18,151)	18,151	-	-
FINE ARTS PRODUCTION	18	15	0	33
OTHER ANCILLARY SUPP	825	(15)	33	844
SHOPS	126	161	521	809
VIVARIUM	161	162	0	324
Academic Support Total	23,276	25,048	2,513	50,837
Libraries				
ACADEMIC ADMINIST -	-	94	-	94
LIBRARIES - GENERAL	21,174	59	456	21,690
Libraries Total	21,174	153	456	21,784
Institutional Support				
ACADEMIC SENATE SECR	1,378	2	-	1,379
ACCOUNTING	2,660	924	5	3,589
AUDITS - INTERNAL &	478	353	-	831
CHANCELLORS & VICE C	7,616	1,504	415	9,535
COMPENSATED ABSENCES	(190)	514	-	323
COMPUTER CENTERS	250	3,131	-	3,380
CONTRACTS & GRANTS A	130	865	-	995
DEVELOPMENT	534	11,118	225	11,877

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Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule B
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
ELIM CAP EXP-INS SUP	(378)	(1,247)	-	(1,625)
ENVIRONMENTA HEALTH	576	1,825	1	2,402
GARAGE	0	550	1	551
INFORMATION SYSTEMS	927	9,705	-	10,632
INSURANCE MANAGEMENT	1,124	453	-	1,577
MAIL & MESSENGER	356	(40)	7	323
MATERIAL MANAGEMENT	479	752	7	1,239
OTHER GEN ADMINST SE	7,855	(14,694)	1	(6,837)
OTHER PROVISIONS	3,536	(4,740)	1,204	-
PERSONNEL	2,219	902	4	3,126
PLANNING & BUDGETING	2,852	5	-	2,857
POLICE	6,708	345	5	7,058
PUBLIC RELATIONS	475	1	-	477
TELEPHONE	55	3,345	-	3,401
UCOP ASSESS-INS SUP	1,092	70	-	1,162
CASHIERS	638	299	1	938
BUSINESS MANAGEMENT	412	(1,228)	-	(817)
EDUC FEE EXPENSE PRO	(14,806)	14,806	-	-
Institutional Support Total	26,977	29,518	1,876	58,370
Student Services				
ADMINISTRATION	18	2,403	25	2,446
ADMINISTRATION - GEN	284	15,922	154	16,360
ADMISSIONS	4,227	467	10	4,704
ASSOCIATED STUDENTS	-	8,441	3	8,444
COMPENSATED ABSENCES	(2)	26	(11)	13
DISADVANTAGED SUDENT	56	2,090	26	2,172
EDUCATIONAL FEE EXPE	(640)	640	-	-
FOREIGN STUDENTS PRO	88	1,044	3	1,135
HOUSING SERVICE	1	692	19	711
OTHER SOCIAL SERVICE	307	171	24	501
RECREATIONAL PROGRAM	28	17,560	1,339	18,927
REGISTRAR	9	2,306	14	2,329
STUDENT HEALTH SERVI	9	18,072	79	18,160
STUDENT SERVICES-ELI	(3)	(983)	(65)	(1,052)
SUPPL EDUCATIONAL SE	12	2,347	8	2,366
COUNSELING	14	5,188	54	5,256
STUDENT SERVICES - U	2	1,361	1	1,364
PUBLIC CEREMONIES	194	128	-	322
Student Services Total	4,603	77,874	1,683	84,159
OMP				

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	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
ADMINISTRATION - GEN	1,611	801	-	2,412
BLDNG MAINT/REPAIR/A	10,584	3,193	14	13,791
COMPENSATED ABSENCES	97	72	-	168
EDUCATIONAL FEE EXPE	(12,593)	12,593	-	-
GROUNDS MAINTENANCE	3,326	192	1	3,519
JANITORIAL SERVICES	7,878	717	-	8,595
OMP - UCOP ASSESMEN	747	(5)	-	742
OPER & MAINT OF PLAN	(86)	(158)	-	(244)
PLANT SERVICES - GEN	578	384	-	962
REFUSE DISPOSAL - GE	462	57	-	519
UTILITIES - GENERAL	10,176	1,609	-	11,785
OMP Total	22,779	19,455	15	42,249
Auxiliary Enterprises				
APARTMENTS	-	8,107	-	8,107
AUXILIARIES-ELIMINAT	-	(119)	-	(119)
COMPENSATED ABSENCES	12	(6,543)	-	(6,531)
OTHER AUXILLIARY ENT	6	21,267	(38)	21,234
PARKING	8	3,209	7	3,223
RESIDENCE HALLS	71	65,609	93	65,773
AUXILIARY ENTERPRISE	-	1,937	-	1,937
Auxiliary Enterprises Total	97	93,466	62	93,625
Student Financial Aid				
SCHOLARSHIP ALLOWANC	-	(79,256)	-	(79,256)
STUDENT FINANCIAL AI	6,374	101,632	49,550	157,556
Student Financial Aid Total	6,374	22,377	49,550	78,300
Grand Total	271,298	391,424	201,764	864,486

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule B
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Instruction				
AREA STUDIES	7,730	3,581	-	11,311
BIOLOGICAL SCIENCES	11,280	5,660	(206)	16,735
COMPENSATED ABSENCES	(62)	(550)	-	(612)
COMPUTER & INFORMATI	6,237	2,676	(11)	8,902
EDUCATION	9,244	4,878	-	14,123
EDUCATIONAL FEE EXPE	-	-	-	-
ENGINEERING	22,771	19,698	(5,185)	37,284
FINE & APPLIED ARTS	17,273	9,129	-	26,402
FOREIGN LANGUAGES	5,861	2,525	-	8,386
INSTRUCTION - UCOP A	-	4,995	-	4,995
INSTRUCTION-ELIMINAT	-	(5,552)	-	(5,552)
INTERDISCIPLINARY ST	4,298	2,105	(55)	6,348
LETTERS	19,882	9,136	-	29,018
MATHEMATICS	8,929	2,927	-	11,856
MILITARY SCIENCES	56	245	-	302
OTHER PROVISIONS	-	-	-	-
PHYSICAL SCIENCES	27,051	13,990	(1,701)	39,340
PSYCHOLOGY	5,814	2,318	(116)	8,016
SOCIAL SCIENCES	23,537	9,366	-	32,903
SUMMER SESSION	4,941	1,188	-	6,129
UNIVERSITY EXTENSION	1,885	3,613	(1,628)	3,870
Instruction Total	176,726	91,928	(8,900)	259,754
Research				
AREA STUDIES	288	344	-	632
BIOLOGICAL SCIENCES	1,734	1,805	-	3,539
COMPENSATED ABSENCES	217	(22)	-	196
COMPUTER & INFORMATI	7,868	7,300	(73)	15,095
EDUCATION	945	677	-	1,622
ENGINEERING	31,414	45,780	(1,939)	75,255
FINE & APPLIED ARTS	146	89	-	236
FOREIGN LANGUAGES	21	19	-	39
INTERDISCIPLINARY ST	6,754	6,885	(81)	13,558
LAW	2	3	-	5
LETTERS	523	480	-	1,003
LIBRARY SCIENCE	245	113	-	358
MATHEMATICS	576	323	-	899
PHYSICAL SCIENCES	21,707	21,506	(680)	42,532
PSYCHOLOGY	2,209	1,778	-	3,987

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule B
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Instruction				
RESEARCH - UCOP ASSE	-	3,990	-	3,990
RESEARCH-ELIMINATION	-	(7,952)	-	(7,952)
SOCIAL SCIENCES	3,343	3,155	(0)	6,498
GRANTS & CONTRACTS A	3,031	1,557	-	4,588
Research Total	81,023	87,831	(2,774)	166,080
Public Service				
ARTS AND LECTURES	1,268	4,117	-	5,385
COMMUNITY SERVICE PR	1,477	1,207	-	2,685
NO UAS SUB/SUB TTL	334	415	-	749
PUBLIC SERVICE - UCO	-	166	-	166
PUBLIC SERVICE-ELIMI	-	(13)	-	(13)
WORK STUDY PROG - CO	342	14	-	356
Public Service Total	3,421	5,907	-	9,328
Academic Support				
ACADEMIC ADMINIST -	19,778	12,892	(9)	32,661
ACADEMIC SUPPORT - U	-	1,178	-	1,178
ACADEMIC SUPPORT-ELI	18,424	(6,310)	-	12,115
AUDIO/VISUAL SERVICE	1,441	1,140	(725)	1,855
COMPENSATED ABSENCES	(35)	(4)	-	(39)
COMPUTING SUPPORT	-	174	(30)	143
COURSE & CURR DEVLPM	569	346	-	915
EDUCATIONAL FEE EXPE	-	-	-	-
FINE ARTS PRODUCTION	22	11	-	33
OTHER ANCILLARY SUPP	639	487	(282)	844
SHOPS	468	414	(73)	809
VIVARIUM	331	555	(561)	324
Academic Support Total	41,637	10,882	(1,681)	50,837
Libraries				
ACADEMIC ADMINIST -	59	35	-	94
LIBRARIES - GENERAL	8,839	12,851	-	21,690
Libraries Total	8,898	12,885	-	21,784
Student Services				
ADMINISTRATION	1,672	953	(179)	2,446
ADMINISTRATION - GEN	9,433	6,991	(64)	16,360
ADMISSIONS	2,439	2,265	-	4,704
ASSOCIATED STUDENTS	2,463	5,981	-	8,444
COMPENSATED ABSENCES	33	(20)	-	13
DISADVANTAGED SUDENT	1,445	727	-	2,172
EDUCATIONAL FEE EXPE	-	-	-	-

Current Funds Expenditures by
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Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Instruction				
FOREIGN STUDENTS PRO	685	450	-	1,135
HOUSING SERVICE	427	319	(35)	711
OTHER SOCIAL SERVICE	326	175	-	501
RECREATIONAL PROGRAM	9,117	9,810	-	18,927
REGISTRAR	1,476	853	-	2,329
STUDENT HEALTH SERVI	7,467	10,740	(47)	18,160
STUDENT SERVICES-ELI	-	(1,052)	-	(1,052)
SUPPL EDUCATIONAL SE	1,696	703	(32)	2,366
COUNSELING	3,240	2,017	(1)	5,256
STUDENT SERVICES - U	-	1,364	-	1,364
PUBLIC CEREMONIES	144	178	-	322
Student Services Total	42,062	42,456	(359)	84,159
Institutional Support				
ACADEMIC SENATE SECR	985	394	-	1,379
ACCOUNTING	2,171	1,922	(504)	3,589
AUDITS - INTERNAL &	545	286	-	831
CHANCELLORS & VICE C	4,480	5,267	(212)	9,535
COMPENSATED ABSENCES	338	(15)	-	323
COMPUTER CENTERS	1,655	2,190	(465)	3,380
CONTRACTS & GRANTS A	684	311	-	995
DEVELOPMENT	6,343	5,621	(87)	11,877
ELIM CAP EXP-INS SUP	-	(1,625)	-	(1,625)
ENVIRONMENTA HEALTH	1,581	1,064	(243)	2,402
GARAGE	502	2,499	(2,451)	551
INFORMATION SYSTEMS	5,022	5,956	(347)	10,632
INSURANCE MANAGEMENT	-	1,577	-	1,577
MAIL & MESSENGER	377	398	(452)	323
MATERIAL MANAGEMENT	981	1,036	(778)	1,239
OTHER GEN ADMINST SE	52	31,216	(38,105)	(6,837)
OTHER PROVISIONS	-	-	-	-
PERSONNEL	2,302	1,447	(623)	3,126
PLANNING & BUDGETING	1,831	1,026	-	2,857
POLICE	5,526	4,148	(2,617)	7,058
PUBLIC RELATIONS	337	139	-	477
TELEPHONE	1,509	3,772	(1,881)	3,401
UCOP ASSESS-INS SUP	-	1,162	-	1,162
CASHIERS	602	587	(251)	938
BUSINESS MANAGEMENT	183	298	(1,298)	(817)
EDUC FEE EXPENSE PRO	-	-	-	-

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule B
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Instruction				
Institutional Support Total	38,007	70,676	(50,312)	58,370
OMP				
ADMINISTRATION - GEN	1,269	1,632	(489)	2,412
BLDNG MAINT/REPAIR/A	2,558	13,803	(2,569)	13,791
COMPENSATED ABSENCES	175	(7)	-	168
EDUCATIONAL FEE EXPE	-	-	-	-
GROUNDNS MAINTENANCE	2,558	2,458	(1,498)	3,519
JANITORIAL SERVICES	5,497	4,240	(1,141)	8,595
OMP - UCOP ASSESMEN	-	742	-	742
OPER & MAINT OF PLAN	-	(244)	-	(244)
PLANT SERVICES - GEN	6,479	19,243	(24,761)	962
REFUSE DISPOSAL - GE	-	613	(94)	519
UTILITIES - GENERAL	1,230	12,395	(1,841)	11,785
OMP Total	19,766	54,876	(32,393)	42,249
Student Financial Aid				
SCHOLARSHIP ALLOWANC	-	(79,256)	-	(79,256)
STUDENT FINANCIAL AI	-	157,556	-	157,556
Student Financial Aid Total	-	78,300	-	78,300
Auxiliary Enterprises				
APARTMENTS	858	7,249	-	8,107
AUXILIARIES-ELIMINAT	-	(119)	-	(119)
COMPENSATED ABSENCES	267	(6,797)	-	(6,531)
OTHER AUXILLIARY ENT	8,158	15,560	(2,484)	21,234
PARKING	1,494	2,821	(1,091)	3,223
RESIDENCE HALLS	27,041	38,733	-	65,773
AUXILIARY ENTERPRISE	-	1,937	-	1,937
Auxiliary Enterprises Total	37,818	59,383	(3,575)	93,625
Grand Total	449,357	515,124	(99,994)	864,486

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
COLLEGE OF CREATIVE STUDIES							
INSTRUCTION	\$ 2,554	\$ 2,422	\$ 0	\$ 132	\$ 1,619	\$ 933	\$ (1)
RESEARCH	-	-	-	-	-	-	-
ACADEMIC SUPPORT							
Dean's office	148	-	148	-	99	48	-
Total College of Creative Studies	2,701	2,422	148	132	1,718	982	(1)
GRADUATE SCHOOL OF EDUCATION							
INSTRUCTION							
Education	10,987	9,822	774	391	7,351	3,631	(5)
Supervised teaching	1,851	1,704	65	82	1,180	671	(1)
Total	12,838	11,526	839	473	8,530	4,302	(6)
RESEARCH	1,622	101	58	1,463	945	677	(0)
ACADEMIC SUPPORT							
Dean's office	151	-	151	-	98	53	-
Total Graduate School of Education	14,611	11,627	1,048	1,937	9,573	5,032	(6)
COLLEGE OF ENGINEERING							
INSTRUCTION							
Chemical engineering	6,318	6,069	42	208	3,908	2,637	227
Computer science	8,902	8,525	93	285	6,237	2,676	10
Electrical and computer	14,452	11,184	2,662	606	9,612	8,090	3,250
Interdisciplinary-engineering	82	70	12	-	-	82	-
Materials for engineering	9,734	6,133	3,364	236	4,970	6,405	1,641
Materials solid state	33	-	-	33	31	2	-
Mechanical and environmental	6,428	5,899	236	292	4,106	2,338	16
Total	45,949	37,880	6,409	1,660	28,863	22,229	5,144
RESEARCH							
Chemical engineering	6,638	202	282	6,154	3,308	3,328	(2)
Computer science	7,406	84	30	7,292	3,818	3,588	(0)
Dean's program	-	-	-	-	-	-	-
Electrical and computer	14,411	286	230	13,894	5,966	8,444	(0)
Institute of energy efficiency	80	-	-	80	42	38	-
Interdisc Engr Res	72	72	-	-	41	31	-
Materials for engineering	6,270	27	106	6,137	2,553	3,716	(0)
Materials lab	7,395	883	495	6,018	3,671	4,511	787
Materials solid state	4,505	373	73	4,059	1,854	3,506	855
Mechanical and environmental	2,591	17	-	2,574	1,590	1,000	(0)
Mitsubishi center	1,234	-	-	1,234	707	526	(1)
Technology management	161	3	-	158	134	27	-
Total	50,761	1,946	1,217	47,599	23,685	28,715	1,639
ACADEMIC SUPPORT							
Dean's office	7,491	5,278	1,602	612	4,644	2,843	(4)
Engineering machine shop	243	102	141	0	166	151	73
Total	7,734	5,380	1,743	612	4,810	2,994	70
Total College of Engineering	104,444	45,205	9,368	49,871	57,358	53,939	6,852
COLLEGE OF LETTERS AND SCIENCE							
INSTRUCTION							
Anthropology	3,742	3,582	152	9	2,378	1,364	-
Art history	4,099	3,661	85	354	2,476	1,621	(2)
Art studio	3,167	3,083	77	7	2,081	1,086	(1)
Asian american studies	969	930	27	11	647	321	(0)
Biological sciences	16,531	15,666	602	262	11,166	5,479	114
Black studies	2,387	2,378	7	2	1,697	690	(0)
Chemistry	10,880	10,274	396	209	7,979	3,505	604

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Chicano studies	2,246	2,222	22	3	1,523	724	
Classics	1,703	1,685	2	17	1,126	577	(0)
Communication	5,242	5,194	20	29	3,827	1,415	(0)
Dramatic art	5,215	4,857	172	187	3,403	1,811	(1)
East asian studies	3,108	2,925	82	102	2,065	1,043	(1)
Economics	8,926	8,529	67	330	6,513	2,412	(1)
English	5,669	5,515	59	95	4,138	1,531	(0)
Environmental studies program	2,541	2,348	27	166	1,685	855	(1)
Film studies program	3,954	3,781	81	93	2,703	1,251	(1)
French and italian	2,935	2,910	23	2	2,107	828	(0)
Geography	7,195	6,954	97	144	4,687	2,513	5
Geological sciences	5,613	5,406	105	103	3,640	2,164	191
Germanic and slavic studies	1,893	1,854	17	23	1,284	609	(0)
History	6,755	6,649	19	87	4,931	1,823	(0)
Humanities	1,803	839	46	918	966	833	(4)
Law and society program	-						
Linguistics	2,571	2,524	34	12	1,770	801	(0)
Mathematics	8,395	8,079	98	219	6,301	2,093	(0)
Military science	301	130		171	56	247	2
Molecular Biology	204	118	86	0	114	178	88
Music	7,412	7,292	20	99	4,991	2,420	(1)
Philosophy	2,615	2,578	4	34	1,739	876	(0)
Physics	13,122	11,844	381	897	9,060	4,959	897
Political science	4,062	4,030	18	14	2,997	1,065	(0)
Psychology	8,016	7,836	152	28	5,813	2,317	115
Religious studies	5,109	4,801	6	301	3,480	1,626	(3)
Sociology	9,418	9,115	64	240	6,718	2,700	(0)
Spanish and portuguese	3,558	3,422	59	77	2,469	1,088	(0)
Speech & Hearing	29	3	25	2	5	24	(1)
Statistics	3,952	3,788	136	28	2,935	1,016	(1)
Washington DC program	(0)	(0)				(0)	
Women's studies program	2,114	2,089	17	8	1,490	623	
Writing program	4,276	4,207	52	17	2,833	1,444	(0)
Educational fee proration	-	(88,816)	88,816				
Total	181,729	84,280	92,152	5,298	125,794	57,934	1,999
RESEARCH							
Anthropology	112	20	70	21	74	37	
Art history	92	0		92	70	21	
Art museum	(13)		(13)			(13)	
Art studio	12	4	8		6	5	
Asian american studies	28	13	10	4	8	20	
Biological sciences	3,539	99	87	3,353	1,734	1,805	(0)
Black studies	(23)	9	(32)		(21)	(2)	
Chemistry	5,025	114	22	4,889	2,298	2,727	(0)
Chicano studies	5	3	1	1	(0)	5	
Classics	1	1				1	
Communications	4	4	0			4	
Dramatic art	75	3	6	65	67	8	
East asian studies	30	7	23		1	29	
Economics	390	301	89		229	161	(0)
English	65	50	15		50	15	
Environmental studies program	5	5				5	
Film studies program	13	3	10		0	13	
French and italian	7	7			1	6	
Geography	2,167	29	126	2,012	943	1,224	
Geological sciences	35	18	15	2	4	31	
Germanic and slavic and semitic studies	1	1				1	
History	124	31	10	83	83	41	
Humanities	892	5	31	856	435	456	(0)
Linguistics	(0)	0	(0)		0	(0)	
Mathematics	695	8	9	679	476	219	
Music	52	44	7	1	3	49	
Philosophy	-						
Physics	5,968	121	3	5,844	3,649	2,319	(0)
Political science	33	12		20	9	23	
Provost programs	3	2		1		3	
Psychology	3,994	57	2	3,936	2,211	1,781	(3)
Religious studies	1	1			1	0	
Sociology	17	13	5		1	17	
Spanish and portuguese	31	2	29		20	11	(0)
Speech	13	13				13	
Statistics	151			151	100	51	

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
Women's studies program	38	4	4	30	4	34	
Writing program	1	0	0		0	0	
Total	23,582	1,007	535	22,040	12,454	11,125	(4)
ACADEMIC SUPPORT							
Provost's office	13,161	9,390	3,251	520	8,073	5,084	(4)
Biological science-stores	701	668		33	499	271	69
Chemistry x-ray crystallography	105	129	(24)		81	48	24
Dramatic Arts - production	118	89		29	37	81	(0)
Feminist studies	0	0				0	
Humanities center	1		1			1	
Life science computing	-						
Music-concert tours	33	18	14	0	22	11	(0)
Physics-stores	(4)	0	(4)			22	26
Physics-support services	3		3		29	64	91
Social science computing	32	29	3		6	26	
Social science projects	112	35	77			112	
Vivarium	324	161	162	0	330	554	561
Total	14,586	10,519	3,484	583	9,078	6,275	768
Subtotal College of Letters and Science	219,896	95,805	96,170	27,921	147,326	75,334	2,763
ACADEMIC ADMINISTRATION	3,848	3,782	25	40	2,394	1,454	
BREN SCHOOL OF ENVIRONMENTAL SCIENCE AND MANAGEMENT							
INSTRUCTION	4,732	4,610		122	3,402	1,330	(1)
RESEARCH	419	72	28	319	162	257	(0)
ACADEMIC SUPPORT	3,630	2,331	386	913	2,048	1,580	(1)
Total Bren School of Environmental Science and Management	8,781	7,014	413	1,354	5,612	3,166	(3)
BIOENGINEERING							
INSTRUCTION	238	235		3	145	93	(0)
RESEARCH	525	487	25	12	297	228	(0)
Total	763	723	25	15	441	321	(0)
CALIFORNIA NANO SYSTEMS INSTITUTE							
RESEARCH	29,224	1,838	2,918	24,468	10,123	19,393	292
GRADUATE DIVISION							
RESEARCH	82	77	5		59	23	
ACADEMIC SUPPORT	2,181	1,651	526	5	1,410	772	(0)
Total Graduate Division	2,263	1,728	531	5	1,468	795	(0)
CAMPUS-WIDE PROGRAMS							
INSTRUCTION							
Marine science institute	0	0				0	
Natural land/water reserve	1,593	751	203	639	887	761	55
Off campus studies	-						
Physical activities program	1,284	1,177	108		714	570	(0)
Regents professorships and lectureships	11	11			8	3	
Valentine eastern sierra reserve	-						
Ventura learning center	(524)		(524)			(524)	
Compensated absences accrual	(88)	(124)	62	(27)	(62)	(26)	
Educational fee expense proration	-						-

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Total	2,277	1,815	(151)	612	1,548	784	55
RESEARCH							
Center for black studies	35	5	30		13	22	
Center for chicano studies	552	205	21	326	304	249	(0)
Center for film tv	-						
Earth research institute	7,620	1,031	297	6,291	4,021	3,672	73
Health and safety	1,938	1,433	503	1	1,143	792	(3)
Institute for social behavioral economic research	5,724	1,315	598	3,811	2,898	2,825	(1)
Institute for computational earth systems science	648	198	(47)	497	360	288	0
Institute for crustal studies	190	17		173	95	96	
Institute for energy efficiency	1,105		38	1,066	413	691	(0)
Institute for theoretical physics	7,283	1,746	313	5,223	3,297	3,982	(4)
Institute terahertz science & tech	2,749	367	114	2,267	1,553	1,568	372
Library research	358			358	245	113	
Linguistic minority research institute	-						
Marine science institute	21,949	2,353	1,841	17,754	11,244	11,008	303
Micro computer lab	53		53			53	
Multicultural center	-						
Neuroscience research institute	8,505	944	354	7,207	4,447	4,137	80
Research-academic	-						
Research development	4,588	2,813	1,686	88	3,031	1,555	(2)
Research travel	330	123	208		18	312	
Compensated absences accrual	196	116	(53)	132	217	(22)	
Total	63,822	12,668	5,958	45,196	33,298	31,342	818
PUBLIC SERVICE							
Art exhibits	8	0	4	4		8	
Arts and lectures	5,377	146	2,995	2,236	1,268	4,098	(11)
Community college program	407	353	54		237	170	0
Community service projects	757	44	206	508	380	373	(5)
Economic forecast project	360	210	150		186	174	(0)
Outreach programs	1,894	1,669	150	75	993	899	(2)
Work study program-contracting agencies	356	40	172	143	342	14	
Compensated absences accrual	16	17	(11)	10	17	(1)	
Total	9,175	2,479	3,719	2,977	3,421	5,736	(18)
ACADEMIC SUPPORT							
Academic administration	544	405	137	3	197	347	(0)
Academic program review	82	75	7		32	49	
Dean-instructional development	627	609	18	1	331	297	(0)
Dean-off campus studies	-						
Education abroad program	672	635	36	0	415	257	(0)
Faculty career development	7	7				7	
Hazardous materials program	7		7		23	55	72
Institute energy efficiency	566	24	21	521	302	261	(2)
Instructional computing	31		31			62	30
Instructional evaluation	659	602	57		399	260	
Instructional resources	1,855	1,421	409	26	1,441	1,137	722
Libraries	21,817	21,201	154	463	8,924	12,892	(1)
Undergraduate instructional improvement	255	233	5	18	170	85	(0)
Compensated absences accrual	(72)	(55)	(2)	(16)	(61)	(12)	
Educational fee expense proration	-	(18,151)	18,151				
Total	27,051	7,005	19,031	1,015	12,174	15,698	820
Total Campus-Wide Programs	102,325	23,967	28,557	49,800	50,440	53,560	1,675
UNIVERSITY EXTENSION							
INSTRUCTION							
Continuing education							
Professional programs	1,352		1,352		675	677	(0)
General programs	452		452		163	289	
Ventura center	2,065		2,065		1,047	2,646	1,628
Total University Extension	3,870	-	3,870	-	1,885	3,613	1,628
ISLA VISTA-ADMINISTRATION							

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
PUBLIC SERVICE	-	-	-	-	-	-	-
<u>SUMMER SESSION</u>							
INSTRUCTION	6,129	39	6,049	41	4,917	1,211	(1)
<u>OPERATION AND MAINTENANCE OF PLANT</u>							
Administration	2,412	1,611	801		1,269	1,631	488
Building maintenance	12,828	10,907	1,920	1	3,086	13,336	3,594
Building program	290		290			290	
Deferred maintenance	76		76			76	
Grounds maintenance	3,503	3,236	267		1,906	2,069	472
Janitorial service	8,595	7,878	717		5,497	4,240	1,141
Plant service	672	578	94		6,479	18,936	24,743
Refuse disposal	519	462	57			613	94
Utilities	11,785	10,176	1,609		1,230	12,395	1,840
University house maintenance	88		88		25	63	
Major repairs and alterations	815	(233)	1,034	14	99	716	
Compensated absences accrual	168	97	72		175	(6)	
Educational fee expense proration	-	(12,593)	12,593				
Total Operation and Maintenance of Plant	41,751	22,118	19,618	15	19,766	54,358	32,373
<u>STUDENT SERVICES</u>							
Vice chancellor-student services	10,858	264	10,594	0	6,636	4,285	64
Associated students	7,922		7,919	3	2,139	5,783	
Center for academic enrichment	2,366	12	2,347	8	1,695	703	32
Cliff house	-						
Community housing	264		264		154	109	(1)
Counseling center	4,512	1	4,498	14	2,774	1,733	(5)
Daily Nexus	416		416		249	167	
Dean of students	5,502	19	5,329	154	2,797	2,697	(8)
Disabled students program	1,058	1	1,045	12	754	304	
Events facility PPD costs	447	1	428	19	273	204	30
Financial aid office	2,446	18	2,403	25	1,672	952	178
Intercollegiate athletics	12,472	1	11,394	1,077	5,440	6,991	(41)
La Cumbre Yearbook	16		16		6	10	
Off campus studies-student services	-						
Office of educational opportunity	1,035	5	1,017	14	669	366	(0)
Office of international students	1,135	88	1,044	3	685	450	(0)
Public events	322	194	128		144	177	(1)
Recreation programs	6,455	27	6,166	262	3,677	2,772	(6)
Registrar's office	2,297	9	2,274	14	1,451	846	(0)
Student activities-							
Academic development	32		32		25	7	
Alumni Affairs	25	1		24	36	(11)	
Ombudsman	432	306	127		290	142	
Publications	90		90		69	21	
Student affairs	-						
Student health service	18,160	9	18,072	79	7,467	10,734	40
UCEN expansion	44		44			44	
Undergraduate admissions office	4,704	4,227	467	10	2,439	2,260	(5)
Women's center	744	13	690	40	466	278	(0)
Student fee advisory committee	78	50	28		22	56	(1)
Compensated absences accrual	13	(2)	26	(11)	33	(20)	
Educational fee expense proration	-	(640)	640				
Total Student Services	83,847	4,603	77,496	1,748	42,062	42,060	275
<u>INSTITUTIONAL SUPPORT</u>							
Chancellor's office	2,249	2,109	141		1,236	1,011	(1)
Executive vice chancellor's office	2,072	2,057	15		1,433	639	(0)
Executive vice chancellor program support	1,015	887	127		461	554	(0)
Vice chancellor-administrative services	1,961	1,060	850	51	470	1,519	28
Vice chancellor-institutional advancement	2,409	1,624	421	364	949	1,454	(6)

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Academic personnel	606	602	3	1	392	214	
Academic senate secretariat	1,379	1,378	2		985	394	
Academic support - public affairs	34	7	27			34	
Accounting services	3,318	2,415	898	5	1,993	1,829	504
Administrative travel	3	3				3	
Alumni affairs office	2,721	421	2,265	36	1,025	1,733	37
Architects and engineers	77	77	0			77	
Audit services	831	478	353		545	286	
Billing-accounts receivable office	610	423	185	1	358	401	149
Budget and planning office	2,780	2,775	5		1,831	949	
Business services office	(817)	412	(1,228)		183	298	1,298
Campus NSFAS support	(22,813)	1,804	(24,618)			1,780	24,594
Cashiers office	206	191	15		185	123	102
Collections office	122	24	98		59	62	(0)
Controller	270	245	25		178	93	0
Development	9,122	107	8,826	190	5,318	3,783	(22)
Environmental health and safety	2,402	576	1,825	1	1,581	1,062	241
Human resources	2,351	1,496	851	4	1,842	1,132	623
Information systems and computing							
Computing	216	249	(34)		16	200	
Information systems	1,121	851	271		577	545	
Insurance	1,577	1,124	453			1,577	
Inventory	148	102	46		95	54	
Mail and receiving	323	356	(40)	7	377	398	452
Office of information technology	12,772	132	12,640		6,083	7,500	811
Communications	1,463		1,463		1,400	1,944	1,880
Computer center	105		105			105	
Office of research	995	130	865		684	310	(1)
Police	7,058	6,708	345	5	5,526	4,140	2,608
Project management	1,888		1,888		111	1,777	(0)
Public information and publications	476	475	0		337	138	
Purchasing	1,022	375	647		553	577	108
PWC audit expense	-						
Storehouse	68	2	60	7	334	405	670
Transportation services	551	0	550	1	502	2,499	2,451
Miscellaneous employee benefits	167	5,776	(5,611)	1		13,678	13,511
Compensated absences accrual	323	(190)	514		338	(15)	
Educational fee expense proration	-	(14,806)	14,806				
Total Institutional Support	43,180	22,454	20,054	672	37,954	55,261	50,035
AUXILIARY ENTERPRISES							
RESIDENCE AND DINING HALLS							
Administration	-						
El dorado west apartments	(28)		(28)			(28)	
Lodging maintenance	721	0	719	1	338	383	
Manzanita	-						
Residential apartments unit I	66,440	71	66,277	92	27,561	38,830	(49)
Residential apartments unit II	-						
Residence halls unit I	-						
Residence halls unit II	-						
Residence halls unit III	-						
San clemente	-						
San miguel hall	-						
San nicolas hall	-						
Santa ynez apartments	-						
Westgate apartments	-						
Total	67,133	71	66,969	93	27,899	39,186	(49)
OTHER							
Auxiliary enterprise administration	(655)		(655)		351	364	1,369
Child care center	3,252	6	3,284	(38)	2,052	1,197	(2)
Fenita and deveaux	3		3			3	
Library copy services	151		151		21	132	2
North campus	172		172			231	59
Parking operations	3,299	281	3,011	7	1,546	2,795	1,042
Residential communications	(36)		(36)		56	394	486
University center	17,991		17,991		5,439	13,120	568
West campus point	359		359		239	120	
Compensated absences accrual	258	12	246		267	(8)	
Total	24,794	299	24,527	(31)	9,971	18,347	3,524

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Total Auxiliary Enterprises	91,928	370	91,496	62	37,870	57,533	3,475
PROV-L&S ACAD STAFF	-	3,536	(4,740)	1,204			
STUDENT FINANCIAL AID	157,556	6,374	101,632	49,550		157,556	
Scholarship Allowance	(79,255)	-	(79,255)		-	(79,255)	-
Total Student Financial Aid	78,300	6,374	22,377	49,550	-	78,300	-
Subtotal	837,862	253,604	375,424	208,834	430,908	506,310	99,356
Eliminated Capital Expenditures	11,092	17,694	467	(7,070)	18,424	(7,333)	-
FUNDING STREAM ASSESSMENT	15,533	-	15,533	-	-	15,533	-
Total Current Funds Expenditures	\$ 864,486	\$ 271,298	\$ 391,424	\$ 201,764	\$ 449,333	\$ 514,510	\$ 99,356

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule D
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
Endowment & Similar Funds				
Instruction	-	637	665	1,302
Research	-	3,806	348	4,154
Public Service	-	55	164	218
Academic Support	-	407	48	455
Libraries	-	(273)	174	(99)
Student Services	-	-	111	111
Institutional Support	-	2,824	2	2,827
OMP	-	896	-	896
Student Financial Aid	-	794	2,326	3,120
Endowment & Similar Funds Total	-	9,146	3,837	12,983
Federal Government				
Instruction	-	-	229	229
Research	-	-	84,723	84,723
Public Service	-	-	213	213
Academic Support	-	-	22	22
Libraries	-	-	11	11
Student Services	-	-	124	124
Institutional Support	-	-	40	40
OMP	-	-	1	1
Student Financial Aid	-	-	42,693	42,693
Auxiliary Enterprises	-	-	114	114
Federal Government Total	-	-	128,169	128,169
General Funds (1)				
Instruction	143,605	-	-	143,605
Research	19,852	-	-	19,852
Public Service	2,562	-	-	2,562
Academic Support	23,276	-	-	23,276
Libraries	21,174	-	-	21,174
Student Services	4,603	-	-	4,603
Institutional Support	26,977	-	-	26,977
OMP	22,779	-	-	22,779
Student Financial Aid	6,374	-	-	6,374
Auxiliary Enterprises	97	-	-	97
General Funds (1) Total	271,298	-	-	271,298
Local Government				
Instruction	-	-	4	4
Research	-	-	603	603
Academic Support	-	-	0	0
Student Services	-	-	49	49
Student Financial Aid	-	-	0	0
Local Government Total	-	-	656	656
Other Sources				
Instruction	-	1,811	-	1,811
Research	-	7,121	-	7,121
Public Service	-	691	-	691
Academic Support	-	3,286	-	3,286

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule D
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
Libraries	-	127	-	127
Student Services	-	26,777	-	26,777
Institutional Support	-	7,130	-	7,130
OMP	-	3,812	-	3,812
Student Financial Aid	-	(1,668)	-	(1,668)
Auxiliary Enterprises	-	2,577	-	2,577
Other Sources Total	-	51,662	-	51,662
Private Gifts, Grants & Contracts				
Instruction	-	-	5,897	5,897
Research	-	0	45,549	45,549
Public Service	-	-	2,114	2,114
Academic Support	-	-	2,055	2,055
Libraries	-	-	271	271
Student Services	-	-	1,400	1,400
Institutional Support	-	-	1,833	1,833
OMP	-	-	14	14
Student Financial Aid	-	-	4,362	4,362
Auxiliary Enterprises	-	-	(52)	(52)
Private Gifts, Grants & Contracts Total	-	0	63,443	63,443
Auxiliaries Sales & Service				
Institutional Support	-	1,931	-	1,931
OMP	-	338	-	338
Student Financial Aid	-	(19,080)	-	(19,080)
Auxiliary Enterprises	-	89,699	-	89,699
Auxiliaries Sales & Service Total	-	72,888	-	72,888
Educational Activities Sales & Service				
Instruction	-	3,030	-	3,030
Research	-	566	-	566
Public Service	-	1,897	-	1,897
Academic Support	-	550	-	550
Libraries	-	295	-	295
Student Services	-	108	-	108
Institutional Support	-	(1,147)	-	(1,147)
Student Financial Aid	-	(4)	-	(4)
Auxiliary Enterprises	-	(113)	-	(113)
Educational Activities Sales & Service Total	-	5,182	-	5,182
Special State Appropriations & Contracts (2)				
Instruction	-	-	1,210	1,210
Research	-	-	3,406	3,406
Public Service	-	-	486	486
Academic Support	-	-	388	388
Libraries	-	-	(0)	(0)
OMP	-	-	-	-
Student Financial Aid	-	-	170	170
Special State Appropriations & Contracts (2) Total	-	-	5,659	5,659
Student Fees				
Instruction	-	102,666	-	102,666

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule D
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
Research	-	109	-	109
Public Service	-	1,147	-	1,147
Academic Support	-	20,806	-	20,806
Libraries	-	5	-	5
Student Services	-	50,989	-	50,989
Institutional Support	-	18,781	-	18,781
OMP	-	14,409	-	14,409
Student Financial Aid	-	42,335	-	42,335
Auxiliary Enterprises	-	1,303	-	1,303
Student Fees Total	-	252,547	-	252,547
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TOTAL	271,298	391,424	201,764	864,486

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule D
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Endowment & Similar Funds				
Instruction	387	915	-	1,302
Research	651	3,502	-	4,154
Public Service	-	218	-	218
Academic Support	25	429	-	455
Libraries	24	(123)	-	(99)
Student Services	-	111	-	111
Institutional Support	37	2,789	-	2,827
OMP	25	872	-	896
Student Financial Aid	-	3,120	-	3,120
Endowment & Similar Funds Total	1,150	11,833	-	12,983
Federal Government				
Instruction	229	0	-	229
Research	37,914	46,809	-	84,723
Public Service	213	-	-	213
Academic Support	22	-	-	22
Libraries	11	-	-	11
Student Services	124	-	-	124
Institutional Support	40	-	-	40
OMP	1	-	-	1
Student Financial Aid	-	42,693	-	42,693
Auxiliary Enterprises	114	-	-	114
Federal Government Total	38,667	89,502	-	128,169
General Funds (1)				
Instruction	162,400	(18,632)	(162)	143,605
Research	11,646	8,206	-	19,852
Public Service	1,423	1,139	-	2,562
Academic Support	36,522	(13,176)	(69)	23,276
Libraries	8,790	12,384	-	21,174
Student Services	2,880	1,722	-	4,602
Institutional Support	19,168	11,831	(4,022)	26,977
OMP	12,413	15,799	(5,433)	22,779
Student Financial Aid	-	6,374	-	6,374
Auxiliary Enterprises	97	0	-	97
General Funds (1) Total	255,338	25,646	(9,686)	271,298
Local Government				
Instruction	-	4	-	4
Research	530	72	-	602
Academic Support	-	0	-	0
Student Services	21	28	-	49
Student Financial Aid	-	0	-	0
Local Government Total	552	104	-	656
Other Sources				
Instruction	1,325	968	(482)	1,811
Research	4,076	4,213	(1,169)	7,120
Public Service	402	289	-	690
Academic Support	2,300	1,619	(633)	3,286
Libraries	58	68	-	127
Student Services	10,188	16,872	(283)	26,777
Institutional Support	18,675	34,745	(46,290)	7,130
OMP	7,200	23,545	(26,933)	3,812

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule D
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Student Financial Aid	-	(1,668)	-	(1,668)
Auxiliary Enterprises	705	2,040	(168)	2,577
Other Sources Total	44,929	82,691	(75,959)	51,662
Private Gifts, Grants & Contracts				
Instruction	2,306	3,591	-	5,897
Research	23,266	22,283	-	45,549
Public Service	-	2,114	-	2,114
Academic Support	831	1,224	-	2,055
Libraries	15	257	-	271
Student Services	608	792	-	1,400
Institutional Support	11	1,822	-	1,833
OMP	-	14	-	14
Student Financial Aid	-	4,362	-	4,362
Auxiliary Enterprises	-	(52)	-	(52)
Private Gifts, Grants & Contracts Total	27,037	36,406	-	63,443
Auxiliaries Sales & Service				
Institutional Support	-	1,931	-	1,931
OMP	-	338	-	338
Student Financial Aid	-	(19,080)	-	(19,080)
Auxiliary Enterprises	36,085	57,021	(3,407)	89,699
Auxiliaries Sales & Service Total	36,085	40,210	(3,407)	72,888
Educational Activities Sales & Service				
Instruction	2,861	6,797	(6,629)	3,030
Research	1,018	1,153	(1,605)	566
Public Service	785	1,111	-	1,897
Academic Support	793	736	(979)	550
Libraries	-	295	-	295
Student Services	-	108	-	108
Institutional Support	(31)	(1,116)	-	(1,147)
Student Financial Aid	-	(4)	-	(4)
Auxiliary Enterprises	-	(113)	-	(113)
Educational Activities Sales & Service Total	5,427	8,967	(9,212)	5,181
Special State Appropriations & Contracts (2)				
Instruction	97	1,113	-	1,210
Research	1,859	1,547	-	3,406
Public Service	275	212	-	486
Academic Support	23	365	-	388
Libraries	-	(0)	-	(0)
OMP	-	-	-	-
Student Financial Aid	-	170	-	170
Special State Appropriations & Contracts (2) Total	2,253	3,406	-	5,659
Student Fees				
Instruction	7,121	97,173	(1,628)	102,666
Research	62	47	-	109
Public Service	323	824	-	1,147
Academic Support	1,120	19,686	-	20,805
Libraries	-	5	-	5
Student Services	28,241	22,823	(75)	50,989
Institutional Support	107	18,673	-	18,780
OMP	128	14,307	(27)	14,409
Student Financial Aid	-	42,335	-	42,335

SANTA BARBARA

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

2014-15 Schedule D
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
Auxiliary Enterprises	817	486	-	1,303
Student Fees Total	37,919	216,358	(1,730)	252,547
TOTAL	449,357	515,124	(99,994)	864,486

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds