

## SAN FRANCISCO

**Current Funds Revenue  
In Thousands of Dollars**

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	(2,380)			(2,380)
Stdnt Tuit & Fees-Appli for Admis	(315)	(250)		(565)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(23)	(9)		(32)
Stdnt Tuit & Fees-Other Stdnt Fees		(78,877)		(78,877)
Stdnt Tuit & Fees-University Extn				
Stdnt Tuit & Fees-Cntra-Std Fin Aid		29,509		29,509
Stdnt Tuit & Fees-Contra-Bad Debts		(110)		(110)
<b>*TOTAL for Tuition &amp; Fees</b>	<b>(2,718)</b>	<b>(49,737)</b>		<b>(52,455)</b>
<b>Federal Government</b>				
U.S. Government-Appropriations				
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		(132,544)	(441,367)	(573,911)
U.S. Govt-Grants-Cntra-Bad Debts		313		313
United States Government-Contracts		(12,141)	(50,994)	(63,135)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			(18,881)	(18,881)
Federal Pell Grants				
<b>*TOTAL for Federal Government</b>		<b>(144,372)</b>	<b>(511,242)</b>	<b>(655,614)</b>
<b>State Government</b>				
State of CA-General Support	(209,453)			(209,453)
State of CA-Special State Approp-Op			(8,432)	(8,432)
St of CA-Sp St Ap-Cap Fin-Leas Purc			(6,694)	(6,694)
St of CA-Sp St App-Cap Fin-Defr Mai			(118)	(118)
State of CA-Grants and Contracts		(6,191)	(59,037)	(65,228)
State of CA-Grnt&Cont-Ctra-Bad Debt		(501)		(501)
<b>*TOTAL for State Government</b>	<b>(209,453)</b>	<b>(6,692)</b>	<b>(74,281)</b>	<b>(290,426)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		(2,360)	(129,397)	(131,757)
Local Gov-Grnt&Cont-Cntra-Bad Debt				
<b>*TOTAL for Local Government</b>		<b>(2,360)</b>	<b>(129,397)</b>	<b>(131,757)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Unrestricted Gifts				
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			(152,533)	(152,533)
Private-Contra-Uncoll			16	16
Private-Contra-Discount on Pledges			207	207
Private-Restricted Non-Cash Gifts				
Private-Restricted Grants		(6,509)	(110,225)	(116,734)
Priv-Restr Grants-Contra-Bad Debts		(562)		(562)

## SAN FRANCISCO

Current Funds Revenue In Thousands of Dollars	2010-11 Schedule A		
	Unrestricted Funds	Restricted Funds	TOTAL
General Funds	Funds	Funds	TOTAL
Private-Restricted Contracts	(34,354)	(111,710)	(146,064)
Private-Restr Contracts-Contra-Bad Debts			
<b>*TOTAL for Private Gifts, Grants, and Contracts</b>	<b>(41,425)</b>	<b>(374,245)</b>	<b>(415,670)</b>
<b>Endowment Income</b>			
Endowment Fund Income			
<b>Sales &amp; Services of Educational Activities</b>			
Sales & Svcs-Educational Activity	(162,035)		(162,035)
Sale & Svc-Cntra-Educ Activ Allow			
Sale & Svc-Cntra-Edu Activ Bad Debt			
<b>*TOTAL for Sales &amp; Services of Educational Activities</b>	<b>(162,035)</b>		<b>(162,035)</b>
<b>Sales &amp; Services of Auxiliary Enterprises</b>			
Sales & Svcs-Auxiliary Enterprises	(46,635)		(46,635)
Sales & Svcs-Contra-Aux Ent Allow			
Sale & Svc-Cntra-Aux Ent-Std FinAid			
Sale & Svc-Cntra-Aux Ent Bad Debts			
<b>*TOTAL for Sales &amp; Services of Auxiliary Enterprises</b>	<b>(46,635)</b>		<b>(46,635)</b>
<b>Sales &amp; Services of Medical Centers</b>			
Sales & Svcs-Medical Centers	(3,273,627)		(3,273,627)
Sale & Svc-Contra-MCs Allow	1,302,977		1,302,977
Sale & Svc-Contra-MC Bad Debt	47,285		47,285
<b>*TOTAL for Sales &amp; Services of Medical Centers</b>	<b>(1,923,365)</b>		<b>(1,923,365)</b>
<b>Other Sources</b>			
Other Sources-Service Enterprises	(4,832)		(4,832)
Other Sources-Contra-Svc Entrprs Allow			
Other Sources-Other	(35)	(84,025)	(84,060)
Other Sources-Contra-Other Allowances		(16)	(16)
Other Sources-Contra-Bad Debts		114	114
Investment Income-Other			
STIP Investment Income	537		537
Investment Income-TRIP	(37,759)		(37,759)
Sec Lending Revenue-Endow Income			
Security Lending Revenue-Other			
Security Lending Expense			
Net Appr/Depr in FMV-STIP			
Net Appr/Depr in FMV-Sec Lending			
Net Appr/Depr in FMV-Other Invtmnts			
Net Appr/Dpr in FMV-For Curr Cont			
Net Appr/Depr in FMV-TRIP			

**SAN FRANCISCO**

**Current Funds Revenue  
In Thousands of Dollars**

**2010-11 Schedule A**

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Net Appr/Depr FV-Deriv-CIO				
Net Appr/Depr FV-Deriv-Non CIO				
Net Appr/Depr FV-Term Deriv-CIO				
Net Appr/Depr FV-Term Deriv-Non CIO				
Other Srces-Cntra-Student Fin Aid				
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		(298)		(298)
Proc from Sale of Cap Asset-MC				
Other Nonoperating Revenue		125		125
Otr Nonop Rev-Intrst Inc from State				
Insurance Recov-Prior Yr Cap Assets		(4,013)		(4,013)
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
<b>*TOTAL for Other Sources</b>	<b>(35)</b>	<b>(130,167)</b>		<b>(130,202)</b>
 <b>Department of Energy Laboratories</b>				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
 DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
<b>*TOTAL for Department of Energy Laboratories</b>				
 <b>TOTAL</b>	 <b>(212,206)</b>	 <b>(2,506,788)</b>	 <b>(1,089,165)</b>	 <b>(3,808,159)</b>

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Instruction	DENTISTRY	10,501	12,446	1,506	24,453
	EMPLOYEE BENEFITS -	0,427			0,427
	INTERDISCIPLINARY ST	22,803	(22,729)	0,381	0,455
	MEDICINE	54,694	65,765	58,611	179,071
	NURSING	7,708	4,365	4,118	16,192
	OTHER HEALTH PROFESS		1,401	2,166	3,567
	PHARMACY	8,270	9,684	2,536	20,489
	SUMMER SESSION		0,706		0,706
	1-Uniform Classification Category	104,402	71,638	69,319	245,359
	COMPENSATED ABSENCE	(0,512)	(2,892)	1,335	(2,069)
	2-Compensated Absences Accrual	(0,512)	(2,892)	1,335	(2,069)
	EDUCATIONAL FEE EXPE	(29,690)	29,690		
	3-Ed Fee Exp Proration	(29,690)	29,690		
	INSTRUCTION-ELIMINAT	(0,055)	(3,348)	(0,347)	(3,749)
	4- Eliminated Capital Expenditures	(0,055)	(3,348)	(0,347)	(3,749)
Instruction		74,145	95,088	70,308	239,541
Research	DENTISTRY	0,007	0,387	17,524	17,918
	EMPLOYEE BENEFITS	0,023			0,023
	INTERDISCIPLINARY ST	1,511	1,007	12,589	15,107
	MEDICINE	21,059	14,940	580,007	616,007
	NURSING	0,048	(0,096)	11,575	11,527
	OTHER HEALTH PROFESS	0,014	0,903	39,601	40,518
	PHARMACY	0,155	(0,159)	33,861	33,857
	1-Uniform Classification Category	22,816	16,984	695,158	734,957
	COMPENSATED ABSENCE	0,261	(11,595)	9,766	(1,568)
	2-Compensated Absences Accrual	0,261	(11,595)	9,766	(1,568)
	MEDICINE				
	RESEARCH-ELIMINATION	(0,710)	(12,820)	(21,839)	(35,370)
	4- Eliminated Capital Expenditures	(0,710)	(12,820)	(21,839)	(35,370)
Research		22,367	(7,432)	683,085	698,020

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Public Service	ARTS AND LECTURES		0,064	0,040	0,104
	COMMUNITY SERVICE PR			0,002	0,002
	EMPLOYEE BENEFITS	0,002			0,002
	OTHER COMMUNITY SER'	1,374	2,819	100,432	104,625
	WORK STUDY PROG - CO		0,054	0,123	0,177
	1-Uniform Classification Category	1,376	2,937	100,598	104,911
	COMPENSATED ABSENCE	0,031	(3,280)	3,263	0,014
	2-Compensated Absences Accrual	0,031	(3,280)	3,263	0,014
	PUBLIC SERVICE-ELIMI			(0,357)	(0,357)
	4- Eliminated Capital Expenditures			(0,357)	(0,357)
Public Service		1,407	(0,342)	103,503	104,568

Academic Support	ACADEMIC ADMINIST -	11,582	17,439	3,376	32,397
	AUDIO/VISUAL SERVICE	0,063	0,156		0,219
	COMPUTING SUPPORT	0,084		0,096	0,179
	DENTAL CLINICS	0,445	10,612	0,310	11,367
	EMPLOYEE BENEFITS	0,042			0,042
	MEDICAL LABORATORIES	0,242	9,897		10,139
	NEUROPSYCHIATRIC INS	10,016	18,284	1,904	30,203
	OTHER ANCILLARY SUPP	2,951	113,217	88,563	204,731
	VIVARIUM		(0,512)	0,500	(0,012)
	1-Uniform Classification Category	25,425	169,093	94,748	289,266
	COMPENSATED ABSENCE	0,053	1,335	0,297	1,686
	2-Compensated Absences Accrual	0,053	1,335	0,297	1,686
	EDUCATIONAL FEE EXPE	(1,647)	1,647		
	3-Ed Fee Exp Proration	(1,647)	1,647		
	ACADEMIC SUPPORT-ELI	(0,207)	(1,838)	(0,561)	(2,606)
	4- Eliminated Capital Expenditures	(0,207)	(1,838)	(0,561)	(2,606)
Academic Support		23,623	170,237	94,484	288,345

Libraries	EMPLOYEE BENEFITS -	0,012			0,012
	LIBRARIES - GENERAL	4,734	1,612	0,539	6,885

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
1-Uniform Classification Category		4,746	1,612	0,539	6,897
Libraries	COMPENSATED ABSENCE	(0,038)	(0,009)	0,017	(0,030)
2-Compensated Absences Accrual		(0,038)	(0,009)	0,017	(0,030)
Libraries		4,708	1,603	0,555	6,867

Student Services	ADMINISTRATION	0,151	0,345		0,496
	ADMINISTRATION - GEN	0,962	0,711	0,013	1,686
	ADMISSIONS		(0,000)		(0,000)
	CULTURAL PROGRAMS		0,266	0,044	0,311
	EMPLOYEE BENEFITS	0,015			0,015
	HOUSING SERVICE		0,017		0,017
	OTHER SOCIAL SERVICE		0,874	0,163	1,037
	PUBLIC CEREMONIES			0,044	0,044
	RECREATIONAL PROGRA		0,283		0,283
	REGISTRAR	3,232	1,642	0,147	5,022
	STUDENT HEALTH SERVI	0,502	10,438	0,093	11,032
1-Uniform Classification Category		4,862	14,576	0,505	19,943
	COMPENSATED ABSENCE	(0,057)	(0,033)	0,023	(0,067)
2-Compensated Absences Accrual		(0,057)	(0,033)	0,023	(0,067)
	EDUCATIONAL FEE EXPE	(4,804)	4,804		
3-Ed Fee Exp Proration		(4,804)	4,804		
	STUDENT SERVICES-ELI		(0,400)		(0,400)
4- Eliminated Capital Expenditures			(0,400)		(0,400)
Student Services			18,948	0,528	19,475

Institutional Support	ACADEMIC SENATE SECR	0,197			0,197
	ACCOUNTING	6,991	2,936		9,927
	AUDITS - INTERNAL &	0,078	0,030		0,108
	BAD DEBT WRITEOFF		0,263		0,263
	CHANCELLORS & VICE C	8,100	3,128	0,320	11,548
	CONSTRUCTION MANAGE	0,024	(0,736)		(0,712)
	CONTRACTS & GRANTS A	7,263	0,894	0,059	8,216

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Institutional Support	DEVELOPMENT	0,802	16,507	0,080	17,390
	DUPLICATING		1,133		1,133
	EDUCATIONAL FEE EXPE	(20,772)	20,772		
	EMPLOYEE BENEFITS	0,177	(0,617)		(0,440)
	ENVIRONMENTA HEALTH	2,882	0,781		3,663
	GARAGE		7,044		7,044
	INFORMATION SYSTEMS	14,325	10,875		25,200
	INSURANCE MANAGEMEN		1,287		1,287
	MAIL & MESSENGER	0,060	1,296		1,356
	MATERIAL MANAGEMENT	0,468	4,289		4,757
	OTHER GEN ADMINST SE	19,697	(25,253)	0,858	(4,699)
	PERSONNEL	3,386	0,893	0,014	4,293
	PLANNING & BUDGETING	4,831	4,009		8,840
	POLICE	6,615	3,049		9,664
	PUBLIC RELATIONS	0,480	0,007		0,487
	TELEPHONE		(0,080)		(0,080)
	1-Uniform Classification Category	55,606	52,507	1,330	109,443
	COMPENSATED ABSENCE	(0,684)	(0,232)	0,055	(0,860)
	2-Compensated Absences Accrual	(0,684)	(0,232)	0,055	(0,860)
	INSTITUTIONAL SUPPOR	(0,640)	(0,726)		(1,366)
	4- Eliminated Capital Expenditures	(0,640)	(0,726)		(1,366)
Institutional Support		54,283	51,550	1,385	107,217

OMP	ADMINISTRATION - GEN	1,978	0,816		2,794
	BLDNG MAINT/REPAIR/A	30,052	0,721	0,038	30,811
	EMPLOYEE BENEFITS	0,027			0,027
	GROUNDS MAINTENANCE	0,304	0,350		0,655
	JANITORIAL SERVICES	3,989	2,979		6,967
	PLANT SERVICES - GEN		(1,691)		(1,691)
	REFUSE DISPOSAL - GE	0,453	0,343		0,795
	UTILITIES - GENERAL	22,197	1,632		23,829
	1-Uniform Classification Category	59,000	5,151	0,038	64,189

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
OMP	COMPENSATED ABSENCE	(0,472)	0,416		(0,056)
	2-Compensated Absences Accrual	(0,472)	0,416		(0,056)
	EDUCATIONAL FEE EXPE	(14,302)	14,302		
	3-Ed Fee Exp Proration	(14,302)	14,302		
	OPER & MAINT OF PLAN	(0,251)	(1,380)		(1,631)
	4- Eliminated Capital Expenditures	(0,251)	(1,380)		(1,631)
OMP		43,975	18,488	0,038	62,502

Student Financial Aid	SCHOLARSHIP ALLOWAN		(29,509)		(29,509)
	STUDENT FINANCIAL AI	0,661	19,310	26,441	46,412
	1-Uniform Classification Category	0,661	(10,198)	26,441	16,903
Student Financial Aid		0,661	(10,198)	26,441	16,903

Auxiliary Enterprises	APARTMENTS		2,742		2,742
	BOOKSTORES		1,904		1,904
	OTHER AUXILLIARY ENT	0,121	18,602	0,000	18,723
	PARKING		5,118		5,118
	RESIDENCE HALLS		2,891		2,891
	1-Uniform Classification Category	0,121	31,256	0,000	31,377
	COMPENSATED ABSENCE	0,001	(0,213)		(0,212)
	2-Compensated Absences Accrual	0,001	(0,213)		(0,212)
	AUXILIARIES-ELIMINAT		(0,053)		(0,053)
	4- Eliminated Capital Expenditures		(0,053)		(0,053)
Auxiliary Enterprises		0,122	30,990	0,000	31,112

Teaching Hospitals	TEACHING HOSPITALS	8,088	1,675,025	2,223	1,685,336
	1-Uniform Classification Category	8,088	1,675,025	2,223	1,685,336
	MEDICAL CENTERS-ELIM		(53,990)		(53,990)
	4- Eliminated Capital Expenditures		(53,990)		(53,990)
Teaching Hospitals		8,088	1,621,035	2,223	1,631,346

	<b>CAMPUS TOTAL</b>	<b>233,380</b>	<b>1,989,966</b>	<b>982,550</b>	<b>3,205,895</b>
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Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	DENTISTRY	\$15,952	\$8,476	(\$45)	24,383
	EMPLOYEE BENEFITS -	\$0	\$427	\$0	0,427
	INTERDISCIPLINARY ST	\$302	\$12,710	(\$12,558)	0,455
	MEDICINE	\$314,289	\$76,905	(\$212,124)	179,071
	NURSING	\$11,044	\$5,148	\$0	16,192
	OTHER HEALTH PROFESS	\$1,952	\$1,615	\$0	3,567
	PHARMACY	\$14,244	\$6,413	(\$168)	20,489
	DENTISTRY	\$30	\$40	\$0	0,070
	SUMMER SESSION	\$0	\$706	\$0	0,706
	COMPENSATED ABSENCES	(\$1,908)	(\$161)	\$0	(2,069)
	INSTRUCTION-ELIMINAT	\$0	(\$3,749)	\$0	(3,749)
	Function Total	\$355,907	\$108,529	(\$224,895)	239,541

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	DENTISTRY	\$8,576	\$9,342	(\$0)	17,918
	EMPLOYEE BENEFITS	\$0	\$23	\$0	0,023
	INTERDISCIPLINARY ST	\$3,212	\$11,895	\$0	15,107
	MEDICINE	\$280,184	\$335,806	\$17	616,007
	NURSING	\$6,841	\$4,686	\$0	11,527
	OTHER HEALTH PROFESS	\$19,847	\$20,671	\$0	40,518
	PHARMACY	\$17,288	\$16,570	(\$1)	33,857
	COMPENSATED ABSENCES	(\$1,441)	(\$127)	\$0	(1,568)
	RESEARCH-ELIMINATION	\$0	(\$35,370)	\$0	(35,370)
	Function Total	\$334,507	\$363,496	\$16	698,020

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	ARTS AND LECTURES	\$70	\$35	\$0	0,104
	COMMUNITY SERVICE PR	\$0	\$2	\$0	0,002

Current Funds Expenditures by  
Uniform Classification Category

**SAN FRANCISCO**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	EMPLOYEE BENEFITS	\$0	\$2	\$0	0,002
	OTHER COMMUNITY SERV	\$67,130	\$37,496	\$0	104,625
	WORK STUDY PROG - CO	\$176	\$2	\$0	0,177
	COMPENSATED ABSENCES	\$19	(\$4)	\$0	0,014
	PUBLIC SERVICE-ELIMI	\$0	(\$357)	\$0	(0,357)
	Function Total	\$67,393	\$37,174	\$0	104,568

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	ACADEMIC ADMINIST -	\$20,408	\$11,936	\$54	32,397
	AUDIO/VISUAL SERVICE	\$346	\$147	(\$274)	0,219
	COMPUTING SUPPORT	\$43	\$137	\$0	0,179
	DENTAL CLINICS	\$3,785	\$7,582	\$0	11,367
	EMPLOYEE BENEFITS	\$0	\$42	\$0	0,042
	MEDICAL LABORATORIES	\$4,094	\$7,032	(\$987)	10,139
	NEUROPSYCHIATRIC INS	\$18,512	\$11,715	(\$24)	30,203
	OTHER ANCILLARY SUPP	\$166,106	\$100,218	(\$61,593)	204,731
	VIVARIUM	\$8,361	\$19,527	(\$27,900)	(0,012)
	COMPENSATED ABSENCES	\$1,600	\$86	\$0	1,686
	ACADEMIC SUPPORT-ELI	\$0	(\$2,606)	\$0	(2,606)
	Function Total	\$223,255	\$155,814	(\$90,724)	288,345

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Libraries					
	EMPLOYEE BENEFITS -	\$0	\$12	\$0	0,012
	LIBRARIES - GENERAL	\$4,079	\$3,046	(\$240)	6,885
	COMPENSATED ABSENCES	(\$28)	(\$2)	\$0	(0,030)
	Function Total	\$4,051	\$3,056	(\$240)	6,867

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Services					

Current Funds Expenditures by  
Uniform Classification Category

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2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Services</b>					
	ADMINISTRATION - ADMINISTRATION - GE	\$1,089	\$1,068	(\$471)	1,686
	CULTURAL & SOCIAL AC - CULTURAL PRO	\$128	\$182	\$0	0,311
	CULTURAL & SOCIAL AC - HOUSING SER	\$0	\$17	\$0	0,017
	CULTURAL & SOCIAL AC - OTHER SOCIAL	\$481	\$556	\$0	1,037
	CULTURAL & SOCIAL AC - PUBLIC CEREM	\$5	\$39	\$0	0,044
	CULTURAL & SOCIAL AC - RECREATIONA	\$134	\$149	\$0	0,283
	FINANCIAL AID - ADMINISTRATION	\$292	\$204	\$0	0,496
	PROVISIONS - EMPLOYEE BENEFITS	\$0	\$15	\$0	0,015
	STUDENT ADMISSIONS & - ADMISSIONS	\$0	(\$0)	\$0	(0,000)
	STUDENT ADMISSIONS & - REGISTRAR	\$3,495	\$2,137	(\$610)	5,022
	STUDENT HEALTH SERVI - STUDENT HEA	\$2,247	\$8,785	\$0	11,032
	COMPENSATED ABSENCES - COMPENSA	(\$62)	(\$5)	\$0	(0,067)
	STUDENT SERVICES-ELI	\$0	(\$400)	\$0	(0,400)
	Function Total	\$7,808	\$12,747	(\$1,080)	19,475

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	COMMUNITY RELATIONS - DEVELOPMEN	\$12,415	\$11,392	(\$6,418)	17,390
	COMMUNITY RELATIONS - PUBLIC RELAT	\$656	\$328	(\$498)	0,487
	EXECUTIVE MANAGEMENT - ACADEMIC S	\$192	\$5	\$0	0,197
	EXECUTIVE MANAGEMENT - CHANCELLC	\$9,997	\$2,613	(\$1,062)	11,548
	EXECUTIVE MANAGEMENT - PLANNING &	\$5,850	\$3,469	(\$478)	8,840
	FISCAL OPERATIONS - ACCOUNTING	\$9,490	\$1,754	(\$1,318)	9,927
	FISCAL OPERATIONS - AUDITS - INTERNA	\$0	\$108	\$0	0,108
	FISCAL OPERATIONS - BAD DEBT WRITE	\$0	\$263	\$0	0,263
	FISCAL OPERATIONS - CONTRACTS & GF	\$5,583	\$3,111	(\$478)	8,216
	FISCAL OPERATIONS - INSURANCE MANA	\$810	\$477	\$0	1,287
	GENERAL ADMINISTRATI - ENVIRONMEN	\$2,870	\$3,319	(\$2,527)	3,663
	GENERAL ADMINISTRATI - INFORMATION	\$17,586	\$13,821	(\$6,207)	25,200
	GENERAL ADMINISTRATI - OTHER GEN A	\$3,489	\$1,361	(\$9,549)	(4,699)
	GENERAL ADMINISTRATI - PERSONNEL	\$10,546	\$3,951	(\$10,204)	4,293

Current Funds Expenditures by  
Uniform Classification Category

**SAN FRANCISCO**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	LOGISTICAL SERVICES - CONSTRUCTION	\$2,410	\$2,769	(\$5,891)	(0,712)
	LOGISTICAL SERVICES - DUPLICATING	\$1,617	\$3,322	(\$3,806)	1,133
	LOGISTICAL SERVICES - GARAGE	\$3,889	\$8,182	(\$5,027)	7,044
	LOGISTICAL SERVICES - MAIL & MESSENGER	\$1,235	\$4,131	(\$4,009)	1,356
	LOGISTICAL SERVICES - MATERIAL HANDLING	\$3,477	\$4,553	(\$3,273)	4,757
	LOGISTICAL SERVICES - POLICE	\$8,439	\$4,168	(\$2,943)	9,664
	LOGISTICAL SERVICES - TELEPHONE	\$957	\$3,980	(\$5,016)	(0,080)
	PROVISIONS - EMPLOYEE BENEFITS	\$0	(\$440)	\$0	(0,440)
	COMPENSATED ABSENCES - COMPENSATION	(\$786)	(\$75)	\$0	(0,860)
	INSTITUTIONAL SUPPORT	\$0	(\$1,366)	\$0	(1,366)
	Function Total	\$100,724	\$75,199	(\$68,705)	107,217

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>OMP</b>					
	ADMINISTRATION - GEN	\$5,099	\$2,325	(\$4,630)	2,794
	BLDNG MAINT/REPAIR/A	\$6,011	\$33,013	(\$8,213)	30,811
	EMPLOYEE BENEFITS	\$0	\$27	\$0	0,027
	GROUNDS MAINTENANCE	\$482	\$553	(\$380)	0,655
	JANITORIAL SERVICES	\$6,219	\$2,941	(\$2,193)	6,967
	PLANT SERVICES - GEN	\$1,748	\$1,264	(\$4,703)	(1,691)
	REFUSE DISPOSAL - GE	\$0	\$1,193	(\$398)	0,795
	UTILITIES - GENERAL	\$81	\$35,722	(\$11,973)	23,829
	COMPENSATED ABSENCES	(\$51)	(\$5)	\$0	(0,056)
	OPER & MAINT OF PLAN	\$0	(\$1,631)	\$0	(1,631)
	Function Total	\$19,588	\$75,403	(\$32,489)	62,502

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Financial Aid</b>					
	SCHOLARSHIP ALLOWANCE	\$0	(\$29,509)	\$0	(29,509)
	STUDENT FINANCIAL AID	\$0	\$46,412	\$0	46,412
	Function Total	\$0	\$16,903	\$0	16,903

Current Funds Expenditures by  
Uniform Classification Category

**SAN FRANCISCO**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	APARTMENTS	\$153	\$2,595	(\$7)	2,742
	BOOKSTORES	\$383	\$1,849	(\$327)	1,904
	OTHER AUXILLIARY ENT	\$11,388	\$18,401	(\$11,066)	18,723
	PARKING	\$2,802	\$4,944	(\$2,629)	5,118
	RESIDENCE HALLS	\$577	\$2,314	(\$1)	2,891
	COMPENSATED ABSENCES	(\$198)	(\$14)	\$0	(0,212)
	AUXILIARIES-ELIMINAT	\$0	(\$53)	\$0	(0,053)
	Function Total	\$15,106	\$30,036	(\$14,030)	31,112

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Teaching Hospitals					
	TEACHING HOSPITALS	\$672,387	\$1,092,353	(\$79,403)	1,685,336
	MEDICAL CENTERS-ELIM	\$0	(\$53,990)	\$0	(53,990)
	Function Total	\$672,387	\$1,038,362	(\$79,403)	1,631,346

<b>Campus Total</b>	<b>\$1,800,725</b>	<b>\$1,916,720</b>	<b>(\$511,550)</b>	<b>\$3,205,895</b>
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## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>SCHOOL OF DENTISTRY</b>							
<b>INSTRUCTION</b>							
Educational services	\$ 4,265	\$ (24)	\$ 4,238	\$ 51	\$ 1,643	\$ 2,621	\$ (0)
Cell and tissue biology	2,255	1,078	858	319	1,558	697	-
Oral and maxillofacial surgery	2,590	980	1,330	279	1,718	872	-
Orofacial sciences	5,740	3,030	2,441	269	4,149	1,591	-
Preventive and restorative dental sciences	9,381	5,482	3,313	587	7,078	2,304	-
Inter-school services	222	(45)	267	-	-	267	45
<b>Total</b>	<b>24,453</b>	<b>10,501</b>	<b>12,446</b>	<b>1,506</b>	<b>16,146</b>	<b>8,352</b>	<b>45</b>
<b>RESEARCH</b>							
Dentistry	17,918	7	387	17,524	8,553	9,364	0
<b>PUBLIC SERVICE</b>							
Dental public services	6,933	-	307	6,626	2,024	4,909	-
<b>ACADEMIC SUPPORT</b>							
Dean's office	11,282	2,752	7,412	1,118	6,111	5,685	515
Dentistry clinic	11,367	445	10,612	310	3,792	7,574	-
<b>Total</b>	<b>22,648</b>	<b>3,197</b>	<b>18,024</b>	<b>1,428</b>	<b>9,903</b>	<b>13,260</b>	<b>515</b>
<b>Total School of Dentistry</b>	<b>71,952</b>	<b>13,704</b>	<b>31,164</b>	<b>27,084</b>	<b>36,627</b>	<b>35,885</b>	<b>559</b>
<b>SCHOOL OF MEDICINE</b>							
<b>INSTRUCTION</b>							
Academic services	(217)	-	(1,082)	864	875	613	1,705
AIDS research institute	-	-	-	-	-	-	-
Area Health Education Center	-	-	-	-	-	-	-
Anatomy	4,739	2,516	1,018	1,205	3,120	1,619	-
Anesthesia and perioperative care	11,991	1,853	9,504	633	10,687	1,303	(1)
Anthropology, history and social med.	942	649	262	32	665	278	-
Biochemistry and biophysics	6,642	3,507	760	2,375	4,314	2,328	-
Bioengineering	541	335	133	72	302	239	-
Center for health and community	1,562	100	41	1,422	1,045	517	0
Clinical and translational science inst.	-	-	-	-	-	-	-
Dermatology	1,774	1,303	0	471	7,576	2,313	8,114
Educational services	6,622	797	4,818	1,006	10,424	(3,803)	-
Emergency medicine	59	-	(59)	117	4,830	1,820	6,591
Epidemiology and biostatistics	3,378	1,197	1,419	762	2,402	977	-
Family and community medicine	5,169	1,424	653	3,092	4,784	386	0
Institute for human genetics	1,248	184	747	317	847	400	-
Helen Diller family cancer center	2,658	-	217	2,441	1,518	1,140	-
Hooper foundation	400	-	135	265	149	251	-
Institute for regeneration medicine	-	-	-	-	-	-	-
Cardiovascular research institute	3,742	38	1,649	2,055	2,341	1,401	(0)
Diabetes center	1,081	6	509	566	625	456	-
Phillip R. Lee institute for health policy stuc	338	26	68	243	384	(46)	-
Laboratory medicine	2,529	1,233	(248)	1,543	7,572	(1,110)	3,933
Malpractice insurance	1,259	585	673	-	-	1,259	-
Fresno medical programs	29,570	3,469	24,350	1,751	19,129	10,441	-
Medical ethics	47	42	5	(0)	33	14	-
Medicine	31,373	8,988	11,207	11,178	61,186	7,110	36,922
Microbiology and immunology	2,692	1,448	892	352	1,755	938	-
Neurological surgery	2,356	728	457	1,171	11,051	2,458	11,153
Neurology	4,458	1,544	300	2,615	6,711	2,073	4,326
Obstetrics, gynecology and reprod sci	16,594	2,009	7,411	7,173	16,457	9,618	9,481
Ophthalmology	2,454	1,270	494	690	5,998	1,984	5,529
Orthopaedic surgery	4,982	1,146	3,465	370	12,296	4,206	11,520
Osher Center for integrative medicine	991	-	344	646	700	290	-

## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds				Distribution		Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
Otolaryngology	1,830	963	613	254	4,978	1,069	4,217
Pathology	19,180	2,721	15,868	592	23,248	12,201	16,269
Pediatrics	10,857	3,334	3,411	4,112	24,045	1,535	14,723
Cellular and molecular pharmacology	3,491	1,629	988	874	2,211	1,281	-
Physical therapy and rehab sciences	1,746	342	1,309	94	878	1,141	274
Physiology	3,752	1,975	924	854	2,624	1,129	-
Program in biological studies	22	-	27	(6)	18	3	-
Psychiatry	2,025	2,354	(1,341)	1,012	9,264	(2,935)	4,304
Radiation oncology	(4,320)	414	(5,156)	421	2,948	408	7,676
Radiology and biomedical imaging	2,260	2,040	(1,238)	1,458	29,408	5,021	32,169
Resident salaries	(26,268)	2,957	(29,226)	-	(27,839)	1,570	(0)
Sandler asthma basic research center	-	-	-	-	-	-	-
Surgery	5,776	2,750	1,609	1,416	31,354	195	25,772
Urology	3,197	840	1,046	1,312	6,025	4,084	6,912
Wheeler Ctr - neurobiology of addiction	-	-	-	-	-	-	-
Inter-school services	(529)	(529)	-	-	-	8	537
Intra-school services	4,077	(3,495)	6,783	789	4,884	(839)	(31)
<b>Total</b>	<b>179,071</b>	<b>54,694</b>	<b>65,765</b>	<b>58,611</b>	<b>313,819</b>	<b>77,344</b>	<b>212,093</b>
<b>RESEARCH</b>							
Dean's office	(20)	-	(0)	(20)	25	(46)	-
AIDS research institute	621	-	374	247	308	315	1
Anatomy	11,108	-	-	11,108	5,359	5,748	0
Anesthesia and perioperative care	12,713	41	3,715	8,958	7,205	5,509	0
Anthropology, history and social med.	253	62	6	185	142	111	-
Biochemistry and biophysics	15,366	57	419	14,890	7,270	8,097	0
Bioengineering	-	-	-	-	-	-	-
Helen Diller family cancer center	19,375	287	1,065	18,023	10,937	8,425	(13)
Cardiovascular research institute	25,967	480	1,299	24,189	13,254	12,713	-
Center for health and community	1,343	73	13	1,256	603	740	-
Clinical and translational science inst.	22,835	1,366	3,050	18,419	11,448	11,386	(1)
Dermatology	4,637	260	28	4,349	2,717	1,920	0
Emergency medicine	290	7	-	283	218	72	-
Epidemiology and biostatistics	14,689	-	55	14,633	6,550	8,138	-
Family and community medicine	4,139	-	(382)	4,521	1,989	2,150	(0)
Institute for human genetics	5,982	-	124	5,859	1,823	4,159	-
Institute for neurodegenerative disease	9,393	1	177	9,216	4,366	5,027	-
Institute for Regeneration Medicine	8,510	-	202	8,308	2,361	6,149	0
Phillip R. Lee Instit - health pol studies	3,339	485	(293)	3,147	2,347	992	-
Hooper foundation	2,004	616	3	1,385	810	1,194	-
Diabetes Center	42,649	576	1,567	40,505	13,123	29,526	-
Laboratory medicine	7,076	54	295	6,727	2,582	4,493	(0)
Fresno medical programs	927	-	(79)	1,006	420	506	-
Medicine	127,029	910	552	125,566	62,330	64,701	2
Microbiology and immunology	13,313	106	462	12,744	6,268	7,045	0
Neurological surgery	24,980	1	315	24,664	11,213	13,766	(0)
Neurology	59,652	13,060	272	46,320	19,581	40,067	(4)
Obstetrics, gynecology and reprod sci	49,441	423	1,073	47,944	16,878	32,561	(2)
Ophthalmology	6,161	-	(269)	6,430	3,415	2,746	-
Orthopaedic surgery	3,021	-	379	2,642	1,637	1,384	-
Osher Center for integrative medicine	2,164	-	33	2,131	1,323	842	-
Otolaryngology	3,873	-	178	3,695	2,441	1,431	-
Pathology	11,523	251	113	11,159	5,118	6,405	0
Pediatrics	20,354	33	(12)	20,333	11,437	8,916	(0)
Cellular and molecular pharmacology	9,013	0	(303)	9,316	4,550	4,463	(0)
Physical therapy and rehab sciences	507	-	20	487	303	204	-
Physiology	9,202	-	155	9,047	4,462	4,740	0
Psychiatry	3,777	-	185	3,593	2,326	1,452	-
Radiation oncology	1,538	-	42	1,496	970	569	-
Radiobiology laboratory	-	-	-	-	-	-	-
Radiology and biomedical imaging	26,862	980	515	25,366	12,649	14,212	(1)
Sandler asthma basic research center	404	-	2	402	191	212	-

## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds			Distribution			Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
Surgery	24,627	929	(287)	23,985	13,152	11,475	(0)
Urology	5,372	1	(121)	5,493	2,942	2,415	(15)
Wheeler Ctr - neurobiology of addiction	-	-	-	-	-	-	-
<b>Total</b>	<b>616,007</b>	<b>21,059</b>	<b>14,940</b>	<b>580,007</b>	<b>279,044</b>	<b>336,930</b>	<b>(33)</b>
<b>PUBLIC SERVICE</b>							
AIDS clinical care	10,351	-	26	10,325	5,627	4,724	-
Area health education center	1,806	413	1	1,393	338	1,468	-
Family medicine training	-	-	-	-	-	-	-
Family planning	1,042	-	622	420	514	528	-
Podiatric Medicine	245	-	-	245	95	151	(0)
Institute for health policy studies	2,697	-	310	2,387	1,708	988	-
Other	54,168	-	1,427	52,742	39,330	14,838	(0)
<b>Total</b>	<b>70,310</b>	<b>413</b>	<b>2,385</b>	<b>67,512</b>	<b>47,613</b>	<b>22,697</b>	<b>(0)</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	17,323	3,817	12,325	1,181	10,807	6,462	(54)
Audio Clinic	-	-	-	-	-	-	-
Clinical and translational science inst.	197	-	197	-	115	515	434
Cytogenetics laboratory	(1)	-	(1)	-	-	(1)	-
Dialysis center	9	-	9	-	3	6	-
Emergency medicine	7,980	18	4,534	3,428	5,268	2,712	-
Endocrinology lab OBGYN	3	-	3	-	-	3	-
Endocrinology lab pediatrics	355	-	355	-	247	108	-
Histocompatibility laboratory	7,977	-	7,977	-	2,729	5,247	-
Kaposi sarcoma clinic	2,270	-	0	2,270	1,545	831	106
Mental health service for deaf	294	-	294	-	-	294	-
Occupational health center	1,885	1,070	60	754	1,414	471	-
Organ procurement	637	-	568	70	517	121	0
Orthopaedic appliance facilities	2,998	-	2,998	-	1,316	1,682	-
Professional service operations	63,804	22	56,305	7,477	34,626	42,481	13,302
Radiology computer services	-	-	-	-	-	-	-
Radiology body scanner	-	-	-	-	-	-	-
SFGH-operation	40,528	-	5,395	35,132	28,821	12,779	1,073
SFGH-professional services	47,399	23	16,236	31,140	62,342	17,059	32,002
Other	28,653	323	20,158	8,172	23,936	16,350	11,633
<b>Total</b>	<b>222,312</b>	<b>5,274</b>	<b>127,414</b>	<b>89,624</b>	<b>173,686</b>	<b>107,122</b>	<b>58,496</b>
<b>Total School of Medicine</b>	<b>1,087,699</b>	<b>81,439</b>	<b>210,505</b>	<b>795,755</b>	<b>814,163</b>	<b>544,092</b>	<b>270,556</b>



## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds				Distribution		Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
<b>SCHOOL OF NURSING</b>							
<b>INSTRUCTION</b>							
Educational service	3,213	-	3,132	81	1,782	1,431	-
Family health care	3,570	2,134	302	1,135	2,563	1,008	-
Institute for health and aging	975	499	364	112	518	457	-
Community health systems	4,862	1,913	491	2,458	3,352	1,510	-
Physiological nursing	2,658	2,340	41	277	2,082	577	-
Social and behavioral science	914	822	36	56	687	227	-
Intra-school services	-	-	-	-	-	-	-
<b>Total</b>	<b>16,192</b>	<b>7,708</b>	<b>4,365</b>	<b>4,118</b>	<b>10,984</b>	<b>5,208</b>	<b>-</b>
<b>RESEARCH</b>							
Family health nursing	789	4	4	781	454	335	-
Institute for health and aging	2,480	-	-	2,480	1,757	723	(0)
Community health systems	1,435	37	-	1,398	738	697	-
Physiological nursing	4,560	-	-	4,560	2,550	2,010	-
Social and behavioral science	2,363	7	-	2,356	1,320	1,043	-
Dean's Office	(99)	-	(99)	-	(18)	(81)	-
<b>Total</b>	<b>11,527</b>	<b>48</b>	<b>(96)</b>	<b>11,575</b>	<b>6,800</b>	<b>4,728</b>	<b>(0)</b>
<b>PUBLIC SERVICE</b>							
Other nursing public service	14,148	-	(8)	14,157	8,446	5,703	(0)
<b>Total</b>	<b>14,148</b>	<b>-</b>	<b>(8)</b>	<b>14,157</b>	<b>8,446</b>	<b>5,703</b>	<b>(0)</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	6,293	3,268	2,390	635	3,988	2,395	90
Occupational health center	914	332	581	2	736	179	-
<b>Total</b>	<b>7,207</b>	<b>3,601</b>	<b>2,970</b>	<b>637</b>	<b>4,724</b>	<b>2,574</b>	<b>90</b>
<b>Total School of Nursing</b>	<b>49,075</b>	<b>11,357</b>	<b>7,232</b>	<b>30,486</b>	<b>30,954</b>	<b>18,212</b>	<b>90</b>
<b>SCHOOL OF PHARMACY</b>							
<b>INSTRUCTION</b>							
Clinical pharmacy	7,886	3,404	3,719	763	6,299	1,586	-
Educational services	3,976	25	2,756	1,196	1,967	2,009	-
Biopharmaceutical sciences	4,302	2,137	1,905	260	2,901	1,401	-
Pharmaceutical chemistry	4,030	2,584	1,147	298	3,089	941	-
Inter-school services	295	120	156	19	-	464	168
<b>Total</b>	<b>20,489</b>	<b>8,270</b>	<b>9,684</b>	<b>2,536</b>	<b>14,257</b>	<b>6,401</b>	<b>168</b>
<b>RESEARCH</b>							
Dean's office	(15)	-	(95)	80	55	(69)	-
Clinical pharmacy	8,287	4	270	8,013	3,706	4,580	-
Pharmaceutical chemistry	14,398	88	(921)	15,231	7,945	6,453	-
Biopharmaceutical sciences	11,187	63	587	10,537	5,509	5,679	1
<b>Total</b>	<b>33,857</b>	<b>155</b>	<b>(159)</b>	<b>33,861</b>	<b>17,215</b>	<b>16,643</b>	<b>1</b>

## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds				Distribution		Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
Dean's office	2,357	953	1,192	212	1,985	955	584
Special drug study	407	-	407	-	142	265	-
Clinical pharmacy	1,805	109	1,699	(3)	1,832	1,374	1,401
Drug product-home therapy	-	-	-	-	-	-	-
<b>Total</b>	<b>4,568</b>	<b>1,062</b>	<b>3,298</b>	<b>209</b>	<b>3,959</b>	<b>2,593</b>	<b>1,984</b>
<b>PUBLIC SERVICES</b>							
Pharmacy Public Services	10,763	-	16	10,747	7,753	3,010	-
<b>Total School of Pharmacy</b>	<b>69,677</b>	<b>9,486</b>	<b>12,839</b>	<b>47,352</b>	<b>43,184</b>	<b>28,647</b>	<b>2,153</b>
<b>SUMMER SESSION</b>							
<b>INSTRUCTION</b>	<b>706</b>	<b>-</b>	<b>706</b>	<b>-</b>	<b>-</b>	<b>706</b>	<b>-</b>
<b>CAMPUS-WIDE PROGRAMS</b>							
<b>INSTRUCTION</b>							
Educational services	134	-	(12)	146	220	12,472	12,558
Global health sciences	2,817	-	1,397	1,419	1,448	1,369	-
Instructional equipment	50	22,638	(22,823)	235	-	50	-
Langley Porter neuropsych	751	-	4	747	500	251	-
Miscellaneous short courses	270	165	106	-	80	190	-
QB3 Institute	-	-	-	-	-	-	-
Educational fee expense proration	-	(29,690)	29,690	-	-	-	-
Compensated absences accrual	(2,069)	(512)	(2,892)	1,335	(1,908)	(161)	-
Employee Benefits	427	427	-	-	-	427	-
<b>Total</b>	<b>2,380</b>	<b>(6,972)</b>	<b>5,469</b>	<b>3,883</b>	<b>341</b>	<b>14,597</b>	<b>12,558</b>
<b>RESEARCH</b>							
Faculty fellowships and special grants	12,786	575	768	11,444	1,528	11,258	-
Global health sciences	16,098	14	87	15,998	6,910	9,188	-
LPNI	18,671	(0)	128	18,543	9,543	9,128	-
Proctor foundation	5,746	-	688	5,058	3,306	2,440	-
QB3 Institute	2,618	936	310	1,372	1,609	1,009	-
Travel expense	-	-	-	-	-	-	-
Other	(295)	-	(71)	(224)	58	(353)	-
Compensated absences accrual	(1,568)	261	(11,595)	9,766	(1,441)	(127)	-
Employee Benefits	23	23	-	-	-	23	-
<b>Total</b>	<b>54,080</b>	<b>1,808</b>	<b>(9,685)</b>	<b>61,957</b>	<b>21,513</b>	<b>32,567</b>	<b>-</b>
<b>PUBLIC SERVICE</b>							
Compensated absences accrual	14	31	(3,280)	3,263	19	(4)	-
Arts and lectures	104	-	64	40	69	35	-
Community work study programs	177	-	54	123	176	2	-
Employee Benefits	2	2	-	-	-	2	-
Global health sciences	747	-	-	747	386	361	-
Other	180	-	(8)	188	147	33	-
Student outreach programs	1,546	961	127	457	446	1,100	-
<b>Total</b>	<b>2,771</b>	<b>994</b>	<b>(3,042)</b>	<b>4,818</b>	<b>1,242</b>	<b>1,529</b>	<b>-</b>

## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds			Distribution			Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
OTM	-	-	-	-	-	-	-
Other	(428)	-	(332)	(97)	7	(435)	-
Animal care facility	(12)	-	(512)	500	8,342	19,546	27,900
Computer center - instruction	179	84	-	96	44	135	(0)
Global health sciences	670	-	638	32	596	1,213	1,138
Graduate division	1,694	821	458	416	1,021	673	-
LPNI	30,203	10,016	18,284	1,904	18,508	11,719	24
Libraries	6,885	4,734	1,612	539	4,082	3,042	240
Proctor foundation	(0)	-	(0)	-	-	(0)	-
QB3 Institute	(7)	-	(7)	-	3	41	51
Instr \$ Resr Support Services	188	1,330	(1,142)	-	425	288	526
Educational fee expense proration	-	(1,647)	1,647	-	-	-	-
Compensated absences accrual	1,656	16	1,326	314	1,572	84	-
Employee Benefits	54	54	-	-	-	54	-
<b>Total</b>	<b>41,082</b>	<b>15,406</b>	<b>21,972</b>	<b>3,703</b>	<b>34,601</b>	<b>36,360</b>	<b>29,879</b>
<b>Total Campus-wide Programs</b>	<b>100,313</b>	<b>11,237</b>	<b>14,715</b>	<b>74,361</b>	<b>57,697</b>	<b>85,053</b>	<b>42,437</b>
<b>MEDICAL CENTERS</b>	<b>1,685,336</b>	<b>8,088</b>	<b>1,675,025</b>	<b>2,223</b>	<b>672,348</b>	<b>1,092,392</b>	<b>79,403</b>
<b>STUDENT SERVICES</b>							
Student Outreach Programs	-	-	-	-	-	-	-
Dean of students	1,686	395	1,277	13	1,088	598	-
Dentistry testing program	(0)	-	(0)	-	-	(0)	-
Financial aid	496	151	345	-	295	201	-
Public ceremonies	44	-	-	44	5	39	-
Registrar's office	5,022	3,232	1,642	147	3,520	2,112	610
Student activities - other	1,347	-	1,140	207	605	743	-
Student activities - recreation	283	-	283	-	137	147	-
Budget reduction offset	-	(4,804)	4,804	-	-	-	-
Student health services	11,032	502	10,438	93	2,241	8,791	-
Student housing services	17	-	17	-	-	17	-
Compensated absences accrual	(67)	(57)	(33)	23	(62)	(5)	-
Educational fee expense proration	-	566	(566)	-	-	471	471
Employee Benefits	15	15	-	-	-	15	-
<b>Total Student Services</b>	<b>19,876</b>	<b>(0)</b>	<b>19,348</b>	<b>528</b>	<b>7,829</b>	<b>13,127</b>	<b>1,080</b>
<b>INSTITUTIONAL SUPPORT</b>							
Chancellor's office	1,650	1,062	447	142	983	667	-
Exec Vice-chancellor-academic affairs	3,473	2,479	927	68	2,480	994	-
Vice-chancellor-administration	1,524	991	533	-	1,174	350	-
Vice-chancellor-advance & planning	1,440	1,173	263	3	700	740	-
Vice-chancellor-research	846	440	299	107	1,742	(896)	-
Academic senate committees	197	197	-	-	193	4	-
Controller's office	9,927	6,991	2,936	-	9,518	1,726	1,318
Academic and admin info systems	23,666	12,396	11,270	-	16,406	11,683	4,424
Affirmative action office	887	583	304	-	769	285	168
Alumni affairs	1,396	-	1,371	25	1,344	685	634
Audit services	1,042	952	91	-	1,061	373	392
Auditing-external	108	78	30	-	-	108	-
Addressing/Mailing Services	1,356	60	1,296	-	1,248	4,117	4,009
Reprographics	1,133	-	1,133	-	1,620	3,319	3,806
Communications	(80)	-	(80)	-	956	3,981	5,016
Transportation services	7,044	-	7,044	-	3,889	8,183	5,027
Campus risk	1,287	-	1,287	-	805	482	-
Cashier	-	-	-	-	-	-	-
Clerical pool	(581)	-	(581)	-	5,366	998	6,946

## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds				Distribution		Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
Financial systems implementation	1,623	1,929	(306)	-	1,016	915	308
ENS network services	(89)	-	(89)	-	124	1,263	1,475
Office of research affairs	10,179	7,263	2,857	59	6,885	3,772	478
Employee assistance programs	672	-	672	-	474	324	126
Employee benefits	(440)	177	(617)	-	-	(440)	-
Environmental health & safety	3,663	2,882	781	-	2,892	3,298	2,527
Financial planning & benefits	999	583	415	-	703	590	294
Development office	15,013	-	14,958	55	10,431	10,353	5,771
Institutional relations	487	480	7	-	648	337	498
Kaiser awards	21	-	-	21	20	1	-
Labor relations	748	681	68	-	754	195	200
Materiel management	4,757	468	4,289	-	3,474	4,556	3,273
Miscellaneous	(8,520)	119	(9,194)	554	999	(333)	9,186
Office of Legal affairs	810	546	265	-	1,192	120	503
Planning and budget	8,840	4,831	4,009	-	5,919	3,400	478
Personnel	2,329	1,996	319	14	3,098	1,870	2,639
Police	9,664	6,615	3,049	-	8,408	4,199	2,943
Project management services	(712)	24	(736)	-	2,430	2,749	5,891
Public information	(0)	(0)	-	-	-	(0)	-
Public service programs	2,747	1,622	914	211	1,632	1,490	375
Publication office	-	-	-	-	-	-	-
Royer awards	72	-	-	72	69	3	-
Satellite campus operations	-	18,758	(18,758)	-	-	0	-
Compensated absences accrual	(860)	(684)	(232)	55	(786)	(75)	-
Educational fee expense proration	-	(20,772)	20,772	-	-	-	-
Bad debt & collections	263	-	263	-	-	263	-
<b>Total Institutional Support</b>	<b>108,583</b>	<b>54,923</b>	<b>52,276</b>	<b>1,385</b>	<b>100,638</b>	<b>76,651</b>	<b>68,705</b>
<b><u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u></b>							
Administration	2,794	1,978	816	-	5,141	2,283	4,630
Building maintenance	26,230	15,040	11,190	-	3,582	24,924	2,276
Elevators	974	289	685	-	-	1,425	451
Ground maintenance	655	304	350	-	489	546	380
House maintenance-Chancellor	38	-	-	38	-	38	-
Janitorial service	6,967	3,989	2,979	-	6,226	2,934	2,193
Network maintenance	4,265	2,547	1,718	-	2,443	7,308	5,486
Plant service	(1,691)	-	(1,691)	-	1,747	1,265	4,703
Refuse disposal	795	453	343	-	-	1,193	398
Steam	-	-	-	-	-	-	-
Educational fee expense proration	-	(14,302)	14,302	-	-	-	-
Utilities	23,829	22,197	1,632	-	80	35,722	11,973
Major repairs and alterations	(697)	12,176	(12,872)	-	-	(697)	-
Employee benefits	27	27	-	-	-	27	-
Compensated absences accrual	(56)	(472)	416	-	(51)	(5)	-
<b>Total Operation and Maintenance of Physical Plant</b>	<b>64,133</b>	<b>44,226</b>	<b>19,868</b>	<b>38</b>	<b>19,657</b>	<b>76,966</b>	<b>32,489</b>
<b><u>STUDENT FINANCIAL AID</u></b>	<b>46,412</b>	<b>661</b>	<b>19,310</b>	<b>26,441</b>	<b>-</b>	<b>46,412</b>	<b>-</b>

## San Francisco

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 8-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Scholarship Allowance	(29,509)	-	(29,509)	-	-	(29,509)	-
Total Student Financial Aid	16,903	661	(10,198)	26,441	-	16,903	-
<b>AUXILIARY ENTERPRISES</b>							
<b>RESIDENCE AND DINING HALLS</b>							
Aldea San Miguel	1,681	-	1,681	-	74	1,607	(0)
Mission Bay	2,678	-	2,678	-	827	4,127	2,276
University residence program	1,273	-	1,273	-	468	812	7
Total	5,632	-	5,632	-	1,368	6,547	2,283
<b>OTHER</b>							
Child care center	1,754	64	1,690	0	939	816	0
Parking operations	5,118	-	5,118	-	2,821	4,926	2,629
Programs and recreation	11,166	-	11,166	(0)	5,362	8,039	2,235
Retail services	7,832	-	7,832	-	1,627	13,052	6,848
Auxiliary administration	(126)	56	(182)	-	3,276	(3,366)	36
Compensated absences accrual	(212)	1	(213)	-	(198)	(14)	-
Total	25,533	122	25,411	0	13,827	23,453	11,748
Total Auxiliary Enterprises	31,165	122	31,043	0	15,196	30,000	14,030
Subtotal	3,305,418	235,244	2,064,522	1,005,653	1,798,290	2,018,632	511,504
Eliminated Capital Expenditures	(99,523)	(1,864)	(74,556)	(23,103)	-	(99,523)	-
Total Current Funds Expenditures	\$ 3,205,895	\$ 233,380	\$ 1,989,966	\$ 982,550	\$ 1,798,290	\$ 1,919,109	\$ 511,504

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**SAN FRANCISCO**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Endowment & Similar Funds	Instruction		16,382	6,142	22,524
	Research		3,556	17,872	21,427
	Public Service		0,105	0,051	0,156
	Academic Support		3,678	2,927	6,605
	Libraries		0,004	0,137	0,141
	Student Services		(0,002)	0,150	0,148
	Institutional Support		0,864	0,213	1,077
	OMP			0,038	0,038
	Student Financial Aid		0,037	3,495	3,531
	Teaching Hospitals			0,575	0,575
	<b>Endowment &amp; Similar Funds Total</b>		24,623	31,599	56,223
Federal Government	Instruction			27,870	27,870
	Research			416,766	416,766
	Public Service			10,594	10,594
	Academic Support			7,369	7,369
	Student Services				
	Student Financial Aid			11,553	11,553
	<b>Federal Government Total</b>			474,151	474,151
General Funds (1)	Instruction	74,145			74,145
	Research	22,367			22,367
	Public Service	1,407			1,407
	Academic Support	23,623			23,623
	Libraries	4,708			4,708
	Student Services	(0,000)			(0,000)
	Institutional Support	54,283			54,283
	OMP	43,975			43,975
	Student Financial Aid	0,661			0,661
	Auxiliary Enterprises	0,122			0,122
	Teaching Hospitals	8,088			8,088
	<b>General Funds (1) Total</b>	233,380			233,380
Local Government	Instruction			0,002	0,002
	Research			1,850	1,850
	Public Service			47,934	47,934
	Academic Support			75,711	75,711
	Student Services			0,143	0,143
	Institutional Support			0,110	0,110
	Student Financial Aid			0,092	0,092
	<b>Local Government Total</b>			125,842	125,842
Other Sources	Instruction		(7,645)		(7,645)
	Research		(23,096)		(23,096)
	Public Service		(0,598)		(0,598)
	Academic Support		19,165		19,165
	Libraries		1,558		1,558

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**SAN FRANCISCO**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Other Sources	Student Services		10,051		10,051
	Institutional Support		28,763		28,763
	OMP		5,436		5,436
	Student Financial Aid		(29,897)		(29,897)
	Auxiliary Enterprises		4,795		4,795
	Teaching Hospitals		2,123		2,123
	<b>Other Sources Total</b>			10,653	
Private Gifts, Grants & Contracts	Instruction			33,293	33,293
	Research			223,763	223,763
	Public Service			19,210	19,210
	Academic Support			8,202	8,202
	Libraries			0,418	0,418
	Student Services			0,235	0,235
	Institutional Support			1,061	1,061
	Student Financial Aid			9,584	9,584
	Auxiliary Enterprises			0,000	0,000
	Teaching Hospitals			1,648	1,648
<b>Private Gifts, Grants &amp; Contracts Total</b>				297,413	297,413
Sales & Service of Auxiliaries	Instruction		(0,176)		(0,176)
	Academic Support		(0,803)		(0,803)
	Institutional Support		0,693		0,693
	OMP		(0,000)		(0,000)
	Auxiliary Enterprises		26,288		26,288
<b>Sales &amp; Service of Auxiliaries Total</b>			26,002		26,002
Sales & Service of Educational Activities	Instruction		24,096		24,096
	Research		12,105		12,105
	Public Service		0,034		0,034
	Academic Support		144,187		144,187
	Libraries		0,042		0,042
	Student Services		0,617		0,617
	Institutional Support		0,457		0,457
	OMP		(1,250)		(1,250)
	Student Financial Aid		3,273		3,273
	Auxiliary Enterprises		(0,103)		(0,103)
<b>Sales &amp; Service of Educational Activities Total</b>			183,459		183,459
Sales & Service of Teaching Hospitals	Teaching Hospitals		1,618,912		1,618,912
<b>Sales &amp; Service of Teaching Hospitals Total</b>			1,618,912		1,618,912
Special State Appropriations & Contracts (2)	Instruction			3,001	3,001
	Research			22,835	22,835
	Public Service			25,715	25,715
	Academic Support			0,275	0,275
	Libraries			0,001	0,001
	Student Financial Aid			1,717	1,717

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**SAN FRANCISCO**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
<b>Special State Appropriations &amp; Contracts (2) Total</b>				53,544	53,544
Student Fees	Instruction		62,430		62,430
	Research		0,004		0,004
	Public Service		0,117		0,117
	Academic Support		4,011		4,011
	Student Services		8,281		8,281
	Institutional Support		20,773		20,773
	OMP		14,302		14,302
	Student Financial Aid		16,389		16,389
	Auxiliary Enterprises		0,010		0,010
<b>Student Fees Total</b>			126,317		126,317
<b>Campus Total</b>		<b>233,380</b>	<b>1,989,966</b>	<b>982,550</b>	<b>3,205,895</b>

(1) Excludes State Specific General Funds  
(2) Includes State Specific General Funds



Current Funds Expenditures  
by Fund Source

**SAN FRANCISCO**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Endowment &amp; Similar Funds</b>					
	Instruction	\$13,610	\$8,918	(\$5)	22,524
	Research	\$11,109	\$10,319	(\$1)	21,427
	Public Service	\$38	\$118	\$0	0,156
	Academic Support	\$3,162	\$3,443	\$0	6,605
	Libraries	\$101	\$40	\$0	0,141
	Student Services	\$69	\$79	\$0	0,148
	Institutional Support	\$89	\$988	\$0	1,077
	OMP	\$0	\$38	\$0	0,038
	Student Financial Aid	\$0	\$3,531	\$0	3,531
	Teaching Hospitals	\$68	\$506	\$0	0,575
	Fund Source Total	\$28,246	\$27,982	(\$5)	56,223

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Federal Government</b>					
Contracts	Research	\$16,191	\$32,484	\$0	48,676
	Public Service	\$96	\$100	\$0	0,196
	Academic Support	\$206	\$847	\$0	1,054
Grants	Instruction	\$17,448	\$10,421	\$1	27,870
	Research	\$162,646	\$205,440	\$4	368,090
	Public Service	\$4,567	\$5,830	\$0	10,397
	Academic Support	\$3,151	\$3,164	\$0	6,315
	Student Services	\$0	\$0	\$0	
	Student Financial Aid	\$0	\$11,553	\$0	11,553
	Fund Source Total	\$204,306	\$269,840	\$5	474,151

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>General Funds (1)</b>					
	Instruction	\$71,414	\$3,482	(\$750)	74,145
	Research	\$6,952	\$15,413	\$1	22,367
	Public Service	\$629	\$778	\$0	1,407

Current Funds Expenditures  
by Fund Source

**SAN FRANCISCO**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>General Funds (1)</b>					
	Academic Support	\$16,782	\$6,841	\$0	23,623
	Libraries	\$2,468	\$2,240	\$0	4,708
	Student Services	\$3,298	(\$3,328)	\$30	(0,000)
	Institutional Support	\$36,328	\$17,960	(\$5)	54,283
	OMP	\$5,097	\$38,878	\$0	43,975
	Student Financial Aid	\$0	\$661	\$0	0,661
	Auxiliary Enterprises	\$94	\$27	\$0	0,122
	Teaching Hospitals	\$0	\$8,088	\$0	8,088
	Fund Source Total	\$143,064	\$91,039	(\$724)	233,380

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Local Government</b>					
	Instruction	\$0	\$2	\$0	0,002
	Research	\$1,484	\$365	\$0	1,850
	Public Service	\$37,565	\$10,368	\$0	47,934
	Academic Support	\$58,208	\$17,502	\$1	75,711
	Student Services	\$113	\$30	\$0	0,143
	Institutional Support	\$114	(\$4)	\$0	0,110
	Student Financial Aid	\$0	\$92	\$0	0,092
	Fund Source Total	\$97,486	\$28,356	\$1	125,842

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Instruction	\$14,988	(\$10,072)	(\$12,560)	(7,645)
	Research	(\$7,146)	(\$15,948)	(\$3)	(23,096)
	Public Service	(\$2,774)	\$2,176	\$0	(0,598)
	Academic Support	\$15,620	\$23,899	(\$20,354)	19,165
	Libraries	\$1,100	\$565	(\$107)	1,558
	Student Services	\$1,883	\$8,778	(\$610)	10,051
	Institutional Support	\$61,584	\$30,927	(\$63,749)	28,763
	OMP	\$13,587	\$22,344	(\$30,496)	5,436

Current Funds Expenditures  
by Fund Source

**SAN FRANCISCO**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Student Financial Aid	\$0	(\$29,897)	\$0	(29,897)
	Auxiliary Enterprises	\$751	\$10,566	(\$6,523)	4,795
	Teaching Hospitals	\$0	\$2,123	\$0	2,123
	<b>Fund Source Total</b>	<b>\$99,593</b>	<b>\$45,461</b>	<b>(\$134,400)</b>	<b>10,653</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Private Gifts, Grants &amp; Contracts</b>					
	Instruction	\$18,762	\$14,531	(\$0)	33,293
	Research	\$119,601	\$104,147	\$15	223,763
	Public Service	\$10,376	\$8,833	\$0	19,210
	Academic Support	\$4,634	\$3,578	(\$10)	8,202
	Libraries	\$302	\$115	\$0	0,418
	Student Services	\$33	\$202	\$0	0,235
	Institutional Support	\$242	\$820	\$0	1,061
	Student Financial Aid	\$0	\$9,584	\$0	9,584
	Auxiliary Enterprises	\$0	\$0	\$0	0,000
	Teaching Hospitals	\$625	\$1,023	\$0	1,648
	<b>Fund Source Total</b>	<b>\$154,574</b>	<b>\$142,834</b>	<b>\$5</b>	<b>297,413</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Auxiliaries</b>					
	Instruction	\$0	(\$176)	\$0	(0,176)
	Academic Support	\$0	(\$803)	\$0	(0,803)
	Institutional Support	\$1,013	\$2,951	(\$3,271)	0,693
	OMP	\$903	\$636	(\$1,540)	
	Auxiliary Enterprises	\$14,357	\$19,439	(\$7,508)	26,288
	<b>Fund Source Total</b>	<b>\$16,273</b>	<b>\$22,047</b>	<b>(\$12,318)</b>	<b>26,002</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Instruction	\$206,009	\$29,668	(\$211,581)	24,096

Current Funds Expenditures  
by Fund Source

**SAN FRANCISCO**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Research	\$10,812	\$1,294	(\$0)	12,105
	Public Service	\$141	(\$106)	\$0	0,034
	Academic Support	\$119,813	\$94,735	(\$70,361)	144,187
	Libraries	\$80	\$95	(\$133)	0,042
	Student Services	\$135	\$482	\$0	0,617
	Institutional Support	\$1,354	\$785	(\$1,681)	0,457
	OMP	\$0	(\$796)	(\$454)	(1,250)
	Student Financial Aid	\$0	\$3,273	\$0	3,273
	Auxiliary Enterprises	(\$97)	(\$6)	\$0	(0,103)
	<b>Fund Source Total</b>	<b>\$338,247</b>	<b>\$129,423</b>	<b>(\$284,210)</b>	<b>183,459</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Teaching Hospitals</b>					
	Teaching Hospitals	\$671,693	\$1,026,622	(\$79,403)	1,618,912
	<b>Fund Source Total</b>	<b>\$671,693</b>	<b>\$1,026,622</b>	<b>(\$79,403)</b>	<b>1,618,912</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Special State Appropriations &amp; Contracts (2)</b>					
	Instruction	\$1,531	\$1,470	\$0	3,001
	Research	\$12,859	\$9,976	\$0	22,835
	Public Service	\$16,686	\$9,029	\$0	25,715
	Academic Support	\$138	\$137	\$0	0,275
	Libraries	\$0	\$1	\$0	0,001
	Student Financial Aid	\$0	\$1,717	\$0	1,717
	<b>Fund Source Total</b>	<b>\$31,214</b>	<b>\$22,329</b>	<b>\$0</b>	<b>53,544</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Fees</b>					
	Instruction	\$12,145	\$50,285	\$0	62,430
	Research	(\$2)	\$6	\$0	0,004
	Public Service	\$69	\$48	\$0	0,117

Current Funds Expenditures  
by Fund Source

**SAN FRANCISCO**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Fees</b>					
	Academic Support	\$1,539	\$2,472	\$0	4,011
	Student Services	\$2,277	\$6,504	(\$500)	8,281
	Institutional Support	\$0	\$20,773	\$0	20,773
	OMP	\$0	\$14,302	\$0	14,302
	Student Financial Aid	\$0	\$16,389	\$0	16,389
	Auxiliary Enterprises	\$0	\$10	\$0	0,010
	Fund Source Total	\$16,029	\$110,788	(\$500)	126,317
<b>Campus Total</b>		<b>\$1,800,725</b>	<b>\$1,916,720</b>	<b>(\$511,550)</b>	<b>\$3,205,895</b>

- (1) Excludes State Specific General Funds
- (2) Includes State Specific General Funds