

## SANTA CRUZ

### Current Funds Revenue In Thousands of Dollars

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	(8,002)			(8,002)
Stdnt Tuit & Fees-Appli for Admis	(190)			(190)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(217)			(217)
Stdnt Tuit & Fees-Other Stdnt Fees	(8)	(209,337)		(209,345)
Stdnt Tuit & Fees-University Extn		(7,211)		(7,211)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		49,415		49,415
Stdnt Tuit & Fees-Contra-Bad Debts	13	575		588
*TOTAL for Tuition & Fees	(8,404)	(166,558)		(174,962)
<b>Federal Government</b>				
U.S. Government-Appropriations				
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		(15,054)	(59,843)	(74,897)
U.S. Govt-Grants-Cntra-Bad Debts				
United States Government-Contracts		(4,015)	(30,063)	(34,078)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			(1,121)	(1,121)
Federal Pell Grants			(27,222)	(27,222)
*TOTAL for Federal Government		(19,069)	(118,249)	(137,318)
<b>State Government</b>				
State of CA-General Support	(153,384)			(153,384)
State of CA-Special State Approp-Op			(6,682)	(6,682)
St of CA-Sp St Ap-Cap Fin-Leas Purc			(9,121)	(9,121)
St of CA-Sp St App-Cap Fin-Defr Mai			(45)	(45)
State of CA-Grants and Contracts		(809)	(2,668)	(3,477)
State of CA-Grnt&Cont-Ctra-Bad Debt				
*TOTAL for State Government	(153,384)	(809)	(18,516)	(172,709)
<b>Local Government</b>				
Local Government-Grants & Contracts		(6)	(221)	(227)
Local Gov-Grnt&Cont-Cntra-Bad Debt				
*TOTAL for Local Government		(6)	(221)	(227)
<b>Private Gifts, Grants, and Contracts</b>				
Private-Unrestricted Gifts				
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts		(10)	(8,879)	(8,889)
Private-Contra-Uncoll				
Private-Contra-Discount on Pledges				
Private-Restricted Non-Cash Gifts				
Private-Restricted Grants		(973)	(6,635)	(7,608)
Priv-Restr Grants-Contra-Bad Debts				

## SANTA CRUZ

### Current Funds Revenue In Thousands of Dollars

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Private-Restricted Contracts		(2,725)	(10,056)	(12,781)
Private-Restr Contracts-Contra-Bad Debts				
*TOTAL for Private Gifts, Grants, and Contracts		(3,708)	(25,570)	(29,278)
Endowment Income				
Endowment Fund Income				
Sales & Services of Educational Activities				
Sales & Svcs-Educational Activity		(1,375)		(1,375)
Sale & Svc-Cntra-Educ Activ Allow				
Sale & Svc-Cntra-Edu Activ Bad Debt		(12)		(12)
*TOTAL for Sales & Services of Educational Activities		(1,387)		(1,387)
Sales & Services of Auxiliary Enterprises				
Sales & Svcs-Auxiliary Enterprises		(116,058)		(116,058)
Sales & Svcs-Contra-Aux Ent Allow				
Sale & Svc-Cntra-Aux Ent-Std FinAid		27,298		27,298
Sale & Svc-Cntra-Aux Ent Bad Debts		80		80
*TOTAL for Sales & Services of Auxiliary Enterprises		(88,680)		(88,680)
Sales & Services of Medical Centers				
Sales & Svcs-Medical Centers				
Sale & Svc-Contra-MCs Allow				
Sale & Svc-Contra-MC Bad Debt				
*TOTAL for Sales & Services of Medical Centers				
Other Sources				
Other Sources-Service Enterprises		(283)		(283)
Other Srces-Cntra-Svc Entrprs Allow				
Other Sources-Other	(60)	(12,100)	(2)	(12,162)
Other Srces-Cntra-Other Allowances				
Other Sources-Contra-Bad Debts		173		173
Investment Income-Other		(85)		(85)
STIP Investment Income	(127)			(127)
Investment Income-TRIP	(405)			(405)
Sec Lending Revenue-Endow Income				
Security Lending Revenue-Other				
Security Lending Expense				
Net Appr/Depr in FMV-STIP				
Net Appr/Depr in FMV-Sec Lending				
Net Appr/Depr in FMV-Other Invtmnts				
Net Apr/Dpr in FMV-For Curr Cont				
Net Appr/Depr in FMV-TRIP				
Net Appr/Depr FV-Deriv-CIO				
Net Appr/Depr FV-Deriv-Non CIO				

## SANTA CRUZ

**Current Funds Revenue  
In Thousands of Dollars**

**2010-11 Schedule A**

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Net Appr/Depr FV-Term Deriv-CIO				
Net Appr/Depr FV-Term Deriv-Non CIO				
Other Srces-Cntra-Student Fin Aid				
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		(93)		(93)
Proc from Sale of Cap Asset-MC				
Other Nonoperating Revenue		(314)		(314)
Otr Nonop Rev-Intrst Inc from State				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss	(46)			(46)
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
<b>*TOTAL for Other Sources</b>	<b>(638)</b>	<b>(12,702)</b>	<b>(2)</b>	<b>(13,342)</b>
 Department of Energy Laboratories				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
 DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
<b>*TOTAL for Department of Energy Laboratories</b>				
 <b>TOTAL</b>	<b>(162,426)</b>	<b>(292,919)</b>	<b>(162,558)</b>	<b>(617,903)</b>

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Instruction	AGRICULTURE AND NAT	2,462	0,043	0,045	2,550
	AREA STUDIES	1,335	0,005	0,003	1,343
	BIOLOGICAL SCIENCES	8,764	0,542	0,244	9,551
	BUSINESS AND MANAGEM	0,021			0,021
	COMMUNICATIONS	0,214	0,003		0,217
	COMPUTER & INFORMATI	3,749	(0,003)	0,109	3,855
	EDUCATION	2,800	0,001	0,006	2,807
	ENGINEERING	12,475	0,726	0,330	13,531
	FINE & APPLIED ARTS	11,328	0,614	0,272	12,214
	FOREIGN LANGUAGES	2,316	0,006	0,010	2,332
	INTERDISCIPLINARY ST	5,153	0,094	1,231	6,478
	LETTERS	16,323	0,065	0,532	16,920
	MATHEMATICS	3,408	0,001	0,004	3,413
	PHYSICAL EDUCATION	0,072			0,072
	PHYSICAL SCIENCES	17,970	0,393	0,407	18,770
	PROVISIONS FOR ALLOC		0,000		0,000
	PSYCHOLOGY	4,318	0,013	0,004	4,335
	SOCIAL SCIENCES	14,781	(0,030)	0,260	15,012
	SUMMER SESSION	1,790	0,775		2,565
	UNIVERSITY EXTENSION		9,319		9,319
	1-Uniform Classification Category	109,280	12,568	3,458	125,306
	COMPENSATED ABSENCE	1,568	(0,191)	(1,162)	0,216
	2-Compensated Absences Accrual	1,568	(0,191)	(1,162)	0,216
	EDUCATIONAL FEE EXPE	(46,362)	46,362		
	3-Ed Fee Exp Proration	(46,362)	46,362		
	INSTRUCTION-ELIMINAT	(1,189)	(0,321)	(0,127)	(1,637)
	4- Eliminated Capital Expenditures	(1,189)	(0,321)	(0,127)	(1,637)
Instruction		63,297	58,418	2,170	123,884
Research	AGRICULTURE AND NAT	0,431	0,548	0,990	1,970
	AREA STUDIES	0,051	0,020	0,202	0,273
	BIOLOGICAL SCIENCES	0,214	0,144	11,631	11,988

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Research	COMMUNICATIONS			0,036	0,036
	COMPUTER & INFORMATI	0,387	0,412	2,704	3,503
	EDUCATION	0,023	0,055	1,699	1,777
	ENGINEERING	0,821	1,784	47,080	49,685
	FINE & APPLIED ARTS	0,126	0,235	0,215	0,576
	FOREIGN LANGUAGES	0,002	0,002		0,003
	INTERDISCIPLINARY ST	0,025	0,434		0,459
	LETTERS	0,480	0,412	0,533	1,424
	MATHEMATICS	0,011	0,059	0,542	0,611
	PHYSICAL SCIENCES	2,446	1,481	33,362	37,289
	PSYCHOLOGY	0,027	0,021	0,344	0,392
	SOCIAL SCIENCES	0,341	0,356	3,421	4,118
	1-Uniform Classification Category	5,384	5,962	102,759	114,105
	COMPENSATED ABSENCE	4,458	(2,546)	(1,955)	(0,043)
	2-Compensated Absences Accrual	4,458	(2,546)	(1,955)	(0,043)
	RESEARCH-ELIMINATION	(0,100)	(0,790)	(4,947)	(5,836)
	4- Eliminated Capital Expenditures	(0,100)	(0,790)	(4,947)	(5,836)
Research		9,742	2,626	95,857	108,225
Public Service	ARTS AND LECTURES	0,000	0,899	0,822	1,721
	COMMUNITY SERVICE PR	0,117	0,632	0,616	1,365
	OTHER COMMUNITY SER'	3,383	1,614	4,224	9,221
	WORK STUDY PROG - CO	(0,000)	0,058	0,062	0,120
	1-Uniform Classification Category	3,500	3,203	5,724	12,427
	COMPENSATED ABSENCE	0,688	(0,142)	(0,447)	0,100
	2-Compensated Absences Accrual	0,688	(0,142)	(0,447)	0,100
	PUBLIC SERVICE-ELIMI			(0,005)	(0,005)
	4- Eliminated Capital Expenditures			(0,005)	(0,005)
Public Service		4,188	3,061	5,272	12,521
Academic Support	ACADEMIC ADMINIST -	10,076	0,451	0,242	10,769
	ACADEMIC SUPPORT-ELI	(0,918)			(0,918)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Academic Support	AUDIO/VISUAL SERVICE	1,933	0,024	0,003	1,960
	COMPUTING SUPPORT	5,502	(0,000)	0,491	5,993
	COURSE & CURR DEVLPM	2,592	0,132	0,001	2,725
	FINE ARTS PRODUCTION	0,176	0,036	0,010	0,223
	MUSEUMS AND GALERIES	0,092	0,004	0,018	0,114
	OTHER ANCILLARY SUPP	0,883	0,414	0,662	1,959
	SHOPS	0,408	(0,076)		0,332
	VIVARIUM	0,101	0,078		0,178
	1-Uniform Classification Category	20,845	1,063	1,427	23,336
	COMPENSATED ABSENCE	0,192	(0,301)	(0,556)	(0,665)
	2-Compensated Absences Accrual	0,192	(0,301)	(0,556)	(0,665)
	EDUCATIONAL FEE EXPE	(4,673)	4,673		
	3-Ed Fee Exp Proration	(4,673)	4,673		
	ACADEMIC SUPPORT-ELI	(8,119)	(0,247)	(0,016)	(8,382)
	4- Eliminated Capital Expenditures	(8,119)	(0,247)	(0,016)	(8,382)
Academic Support		8,244	5,189	0,856	14,289
Libraries	LIBRARIES - GENERAL	11,648	1,170	0,543	13,361
	1-Uniform Classification Category	11,648	1,170	0,543	13,361
	COMPENSATED ABSENCE	0,175	0,031	(0,146)	0,060
	2-Compensated Absences Accrual	0,175	0,031	(0,146)	0,060
Libraries		11,823	1,201	0,397	13,421
Student Services	ADMINISTRATION	1,817	2,448	0,037	4,301
	ADMINISTRATION - GEN	(0,653)	1,160	0,047	0,553
	ADMISSIONS	2,862	0,629	0,015	3,506
	ASSOCIATED STUDENTS	0,411	2,220	0,021	2,651
	COUNSELING	0,015	3,430	0,141	3,586
	CULTURAL PROGRAMS	0,004	0,878	0,038	0,920
	DISADVANTAGED STUDEN	0,241	2,199	0,121	2,561
	FOREIGN STUDENTS PRC	0,175	0,008		0,183
	HOUSING SERVICE		0,112		0,112

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Student Services	OTHER SOCIAL SERVICE	0,038	6,751	0,426	7,215
	PLACEMENT		0,906	0,007	0,913
	RECREATIONAL PROGRA	0,000	4,156	0,409	4,565
	REGISTRAR	2,058	0,440	0,001	2,498
	STUDENT HEALTH SERVI		17,482	0,008	17,491
	1-Uniform Classification Category	6,968	42,817	1,271	51,056
	COMPENSATED ABSENCE	(0,063)	0,229	(0,153)	0,013
	2-Compensated Absences Accrual	(0,063)	0,229	(0,153)	0,013
	EDUCATIONAL FEE EXPE	(6,905)	6,905		
	3-Ed Fee Exp Proration	(6,905)	6,905		
	STUDENT SERVICES-ELI		(0,531)	(0,119)	(0,650)
	4- Eliminated Capital Expenditures		(0,531)	(0,119)	(0,650)
Student Services		(0,000)	49,421	0,999	50,420

Institutional Support	ACADEMIC SENATE SECR	0,497		0,001	0,498
	ACCOUNTING	2,698	0,180	0,001	2,879
	AUDITS - INTERNAL &	0,509	0,187		0,696
	CASHIERS	0,330		0,000	0,330
	CHANCELLORS & VICE C	5,873	0,291	0,007	6,172
	CONTRACTS & GRANTS A	0,955	0,650	0,001	1,605
	DEVELOPMENT	4,244	3,566	0,729	8,539
	DUPLICATING		0,243	0,003	0,246
	EDUCATIONAL FEE EXPE	(16,578)	16,578		
	EMPLOYEE BENEFITS				
	ENVIRONMENTA HEALTH	0,539	0,594	0,002	1,135
	GARAGE		0,229	0,003	0,232
	INFORMATION SYSTEMS	7,025	(3,768)	0,000	3,258
	INSURANCE MANAGEMEN	2,159	(0,355)		1,804
	MAIL & MESSENGER	0,131	0,132	0,002	0,264
	MATERIAL MANAGEMENT	0,478	0,104	0,001	0,583
	OTHER GEN ADMINST SE	(0,209)	(5,239)		(5,448)
	PERSONNEL	2,297	0,586	0,002	2,885

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Institutional Support	PLANNING & BUDGETING	1,883	0,001	0,000	1,884
	POLICE	3,743	0,406		4,149
	PUBLICATIONS	0,340	0,034		0,373
	PUBLIC RELATIONS	1,134	0,076	0,030	1,241
	TELEPHONE	0,093	4,423		4,516
1-Uniform Classification Category		18,140	18,917	0,782	37,839
	COMPENSATED ABSENCE	2,471	(2,516)	(0,081)	(0,126)
2-Compensated Absences Accrual		2,471	(2,516)	(0,081)	(0,126)
	INSTITUTIONAL SUPPOR	(0,354)	(1,032)		(1,386)
4- Eliminated Capital Expenditures		(0,354)	(1,032)		(1,386)
Institutional Support		20,256	15,370	0,701	36,327

OMP	ADMINISTRATION - GEN	2,713	(0,324)	0,027	2,417
	BLDNG MAINT/REPAIR/A	8,394	0,225	0,003	8,622
	EMPLOYEE BENEFITS				
	FIRE DEPARTMENT - GE	2,100	0,111		2,211
	GROUND MAINTENANCE	1,502	0,030	0,011	1,543
	JANITORIAL SERVICES	4,800	0,021		4,821
	OTHER PROVISIONS		(0,315)		(0,315)
	PLANT SERVICES - GEN		0,174		0,174
	REFUSE DISPOSAL - GE	0,236	0,002	0,003	0,242
	UTILITIES - GENERAL	7,927	0,074		8,001
1-Uniform Classification Category		27,674	(0,001)	0,044	27,717
	COMPENSATED ABSENCE	0,210	(0,069)	0,000	0,142
2-Compensated Absences Accrual		0,210	(0,069)	0,000	0,142
	EDUCATIONAL FEE EXPE	(12,361)	12,361		
3-Ed Fee Exp Proration		(12,361)	12,361		
	OPER & MAINT OF PLAN	(0,243)	(0,222)		(0,465)
4- Eliminated Capital Expenditures		(0,243)	(0,222)		(0,465)
OMP		15,280	12,069	0,044	27,394

Student Financial Aid	SCHOLARSHIP ALLOWAN		(76,713)		(76,713)
-----------------------	---------------------	--	----------	--	----------

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Student Financial Aid	STUDENT FINANCIAL AI	3,248	66,806	37,816	107,870
1-Uniform Classification Category		3,248	(9,906)	37,816	31,158
Student Financial Aid		3,248	(9,906)	37,816	31,158
Auxiliary Enterprises	APARTMENTS		10,727	0,017	10,744
	BOOKSTORES		9,464	0,010	9,475
	CAFETERIAS		20,135	0,195	20,330
	OTHER AUXILLIARY ENT		11,016	0,161	11,177
	PARKING		2,658	0,093	2,752
	RESIDENCE HALLS		26,348	0,038	26,386
1-Uniform Classification Category			80,348	0,514	80,863
	COMPENSATED ABSENCE		(0,083)		(0,083)
2-Compensated Absences Accrual			(0,083)		(0,083)
	AUXILIARIES-ELIMINAT		(0,039)	(0,066)	(0,105)
4- Eliminated Capital Expenditures			(0,039)	(0,066)	(0,105)
Auxiliary Enterprises			80,226	0,448	80,674
	NO UAS SUB/SUB TTL				
1-Uniform Classification Category					
<b>CAMPUS TOTAL</b>		<b>136,078</b>	<b>217,675</b>	<b>144,562</b>	<b>498,314</b>

Current Funds Expenditures by  
Uniform Classification Category

**SANTA CRUZ**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	AGRICULTURE AND NAT	\$1,931	\$619	\$0	2,550
	AREA STUDIES	\$1,050	\$293	\$0	1,343
	BIOLOGICAL SCIENCES	\$6,685	\$2,865	\$0	9,551
	BUSINESS AND MANAGEM	\$13	\$8	\$0	0,021
	COMMUNICATIONS	\$152	\$65	\$0	0,217
	COMPUTER & INFORMATI	\$2,941	\$914	\$0	3,855
	EDUCATION	\$1,890	\$917	\$0	2,807
	ENGINEERING	\$9,000	\$4,555	(\$25)	13,531
	FINE & APPLIED ARTS	\$9,272	\$2,973	(\$31)	12,214
	FOREIGN LANGUAGES	\$1,726	\$606	\$0	2,332
	INTERDISCIPLINARY ST	\$4,259	\$2,219	\$0	6,478
	LETTERS	\$13,270	\$3,650	(\$1)	16,920
	MATHEMATICS	\$2,756	\$657	\$0	3,413
	PHYSICAL EDUCATION	\$61	\$12	\$0	0,072
	PHYSICAL SCIENCES	\$14,029	\$4,741	\$0	18,770
	PROVISIONS FOR ALLOC	\$3	(\$3)	\$0	(0,000)
	PSYCHOLOGY	\$3,498	\$837	\$0	4,335
	SOCIAL SCIENCES	\$11,570	\$3,441	(\$0)	15,012
	SUMMER SESSION	\$0	\$19	\$0	0,019
	SUMMER SESSION	\$1,859	\$687	\$0	2,546
	UNIVERSITY EXTENSION	\$3,228	\$6,099	(\$8)	9,319
	COMPENSATED ABSENCES	\$50	\$166	\$0	0,216
	INSTRUCTION-ELIMINAT	\$0	(\$1,637)	\$0	(1,637)
	Function Total	\$89,242	\$34,706	(\$64)	123,884

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	AGRICULTURE AND NAT	\$1,067	\$903	\$0	1,970
	AREA STUDIES	\$95	\$179	\$0	0,273
	BIOLOGICAL SCIENCES	\$6,022	\$5,966	\$0	11,988

Current Funds Expenditures by  
Uniform Classification Category

**SANTA CRUZ**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	COMMUNICATIONS	\$17	\$19	\$0	0,036
	COMPUTER & INFORMATI	\$1,892	\$1,611	\$0	3,503
	EDUCATION	\$872	\$904	\$0	1,777
	ENGINEERING	\$24,885	\$24,800	\$0	49,685
	FINE & APPLIED ARTS	\$165	\$413	(\$1)	0,576
	FOREIGN LANGUAGES	\$0	\$3	\$0	0,003
	INTERDISCIPLINARY ST	\$220	\$239	\$0	0,459
	LETTERS	\$622	\$802	\$0	1,424
	MATHEMATICS	\$376	\$235	\$0	0,611
	PHYSICAL SCIENCES	\$19,196	\$18,300	(\$207)	37,289
	PSYCHOLOGY	\$108	\$283	\$0	0,392
	SOCIAL SCIENCES	\$1,959	\$2,159	\$0	4,118
	COMPENSATED ABSENCES	\$869	(\$912)	\$0	(0,043)
	RESEARCH-ELIMINATION	\$0	(\$5,836)	\$0	(5,836)
	Function Total	\$58,364	\$50,068	(\$207)	108,225

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	ARTS AND LECTURES	\$619	\$1,123	(\$21)	1,721
	COMMUNITY SERVICE PR	\$548	\$832	(\$15)	1,365
	OTHER COMMUNITY SERV	\$4,338	\$4,882	\$0	9,221
	WORK STUDY PROG - CO	\$111	\$10	\$0	0,120
	COMPENSATED ABSENCES	\$36	\$64	\$0	0,100
	PUBLIC SERVICE-ELIMI	\$0	(\$5)	\$0	(0,005)
	Function Total	\$5,652	\$6,905	(\$36)	12,521

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	ACADEMIC ADMINIST -	\$6,583	\$4,186	\$0	10,769
	ACADEMIC SUPPORT-ELI	\$0	(\$918)	\$0	(0,918)
	AUDIO/VISUAL SERVICE	\$1,120	\$1,127	(\$288)	1,960

Current Funds Expenditures by  
Uniform Classification Category

**SANTA CRUZ**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	COMPUTING SUPPORT	\$4,826	\$1,167	\$0	5,993
	COURSE & CURR DEVLPM	\$915	\$1,810	\$0	2,725
	FINE ARTS PRODUCTION	\$154	\$157	(\$89)	0,223
	MUSEUMS AND GALERIES	\$60	\$54	\$0	0,114
	OTHER ANCILLARY SUPP	\$1,005	\$1,230	(\$276)	1,959
	SHOPS	\$299	\$149	(\$115)	0,332
	VIVARIUM	\$189	\$209	(\$220)	0,178
	COMPENSATED ABSENCES	(\$83)	(\$582)	\$0	(0,665)
	ACADEMIC SUPPORT-ELI	(\$2,788)	(\$5,593)	\$0	(8,382)
	Function Total	\$12,281	\$2,997	(\$988)	14,289

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Libraries					
	LIBRARIES - GENERAL	\$5,278	\$8,090	(\$7)	13,361
	COMPENSATED ABSENCES	\$61	(\$0)	\$0	0,060
	Function Total	\$5,339	\$8,090	(\$7)	13,421

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Services					
	ADMINISTRATION - ADMINISTRATION - GE	\$1,057	(\$169)	(\$334)	0,553
	COUNSELING & CAREER - COUNSELING	\$2,158	\$1,428	\$0	3,586
	COUNSELING & CAREER - DISADVANTAG	\$1,573	\$987	\$0	2,561
	COUNSELING & CAREER - FOREIGN STUI	\$124	\$59	\$0	0,183
	COUNSELING & CAREER - PLACEMENT	\$615	\$305	(\$7)	0,913
	CULTURAL & SOCIAL AC - ASSOCIATED S	\$1,152	\$1,501	(\$1)	2,651
	CULTURAL & SOCIAL AC - CULTURAL PRO	\$516	\$405	\$0	0,920
	CULTURAL & SOCIAL AC - HOUSING SER'	\$80	\$32	\$0	0,112
	CULTURAL & SOCIAL AC - OTHER SOCIAL	\$2,201	\$5,402	(\$387)	7,215
	CULTURAL & SOCIAL AC - RECREATIONA	\$2,244	\$2,323	(\$1)	4,565
	FINANCIAL AID - ADMINISTRATION	\$2,322	\$2,198	(\$219)	4,301
	STUDENT ADMISSIONS & - ADMISSIONS	\$1,993	\$1,514	(\$2)	3,506

Current Funds Expenditures by  
Uniform Classification Category

**SANTA CRUZ**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Services</b>					
	STUDENT ADMISSIONS & - REGISTRAR	\$1,667	\$832	\$0	2,498
	STUDENT HEALTH SERVI - STUDENT HEA	\$3,212	\$14,277	\$2	17,491
	COMPENSATED ABSENCES - COMPENSA	\$19	(\$6)	\$0	0,013
	STUDENT SERVICES-ELI	\$0	(\$650)	\$0	(0,650)
	Function Total	\$20,932	\$30,436	(\$948)	50,420

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	COMMUNITY RELATIONS - DEVELOPMEN	\$4,648	\$3,890	\$1	8,539
	COMMUNITY RELATIONS - PUBLICATIONS	\$247	\$127	\$0	0,373
	COMMUNITY RELATIONS - PUBLIC RELAT	\$822	\$419	\$0	1,241
	EXECUTIVE MANAGEMENT - ACADEMIC S	\$360	\$138	\$0	0,498
	EXECUTIVE MANAGEMENT - CHANCELLC	\$4,398	\$1,773	\$0	6,172
	EXECUTIVE MANAGEMENT - PLANNING &	\$1,410	\$474	\$0	1,884
	FISCAL OPERATIONS - ACCOUNTING	\$2,643	\$236	\$0	2,879
	FISCAL OPERATIONS - AUDITS - INTERNA	\$523	\$173	\$0	0,696
	FISCAL OPERATIONS - CASHIERS	\$233	\$161	(\$64)	0,330
	FISCAL OPERATIONS - CONTRACTS & GF	\$1,098	\$507	\$0	1,605
	FISCAL OPERATIONS - INSURANCE MANA	\$645	\$2,539	(\$1,380)	1,804
	GENERAL ADMINISTRATI - ENVIRONMEN	\$805	\$457	(\$127)	1,135
	GENERAL ADMINISTRATI - INFORMATION	\$8,092	(\$3,851)	(\$983)	3,258
	GENERAL ADMINISTRATI - OTHER GEN A	\$282	(\$5,730)	\$0	(5,448)
	GENERAL ADMINISTRATI - PERSONNEL	\$3,331	(\$182)	(\$264)	2,885
	LOGISTICAL SERVICES - DUPLICATING	\$508	\$1,086	(\$1,347)	0,246
	LOGISTICAL SERVICES - GARAGE	\$409	\$1,852	(\$2,029)	0,232
	LOGISTICAL SERVICES - MAIL & MESSEN	\$407	\$632	(\$775)	0,264
	LOGISTICAL SERVICES - MATERIAL MANA	\$1,093	(\$400)	(\$110)	0,583
	LOGISTICAL SERVICES - POLICE	\$2,911	\$1,266	(\$28)	4,149
	LOGISTICAL SERVICES - TELEPHONE	\$2,039	\$3,576	(\$1,098)	4,516
	COMPENSATED ABSENCES - COMPENSA	\$219	(\$344)	\$0	(0,126)
	INSTITUTIONAL SUPPOR	\$0	(\$1,386)	\$0	(1,386)

Current Funds Expenditures by  
Uniform Classification Category

**SANTA CRUZ**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Institutional Support					
	Function Total	\$37,120	\$7,411	(\$8,204)	36,327

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
OMP					
	ADMINISTRATION - GEN	\$3,880	\$2,472	(\$3,934)	2,417
	BLDNG MAINT/REPAIR/A	\$4,287	\$6,728	(\$2,392)	8,622
	FIRE DEPARTMENT - GE	\$1,629	\$642	(\$59)	2,211
	GROUNDS MAINTENANCE	\$1,581	\$1,420	(\$1,457)	1,543
	JANITORIAL SERVICES	\$5,259	\$4,000	(\$4,437)	4,821
	OTHER PROVISIONS	\$0	(\$315)	\$0	(0,315)
	PLANT SERVICES - GEN	\$0	\$1,736	(\$1,561)	0,174
	REFUSE DISPOSAL - GE	\$340	\$712	(\$810)	0,242
	UTILITIES - GENERAL	\$581	\$13,124	(\$5,704)	8,001
	COMPENSATED ABSENCES	\$147	(\$5)	\$0	0,142
	OPER & MAINT OF PLAN	\$0	(\$465)	\$0	(0,465)
	Function Total	\$17,703	\$30,047	(\$20,355)	27,394

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Financial Aid					
	SCHOLARSHIP ALLOWANC	\$0	(\$76,713)	\$0	(76,713)
	STUDENT FINANCIAL AI	\$61	\$107,810	\$0	107,870
	Function Total	\$61	\$31,097	\$0	31,158

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	APARTMENTS	\$1,035	\$9,709	\$0	10,744
	BOOKSTORES	\$1,194	\$8,281	\$0	9,475
	CAFETERIAS	\$7,915	\$13,081	(\$666)	20,330
	OTHER AUXILLIARY ENT	\$1,804	\$9,424	(\$50)	11,177
	PARKING	\$1,152	\$2,314	(\$714)	2,752
	RESIDENCE HALLS	\$5,526	\$20,859	\$0	26,386

Current Funds Expenditures by  
Uniform Classification Category

**SANTA CRUZ**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	COMPENSATED ABSENCES	\$53	(\$136)	\$0	(0,083)
	AUXILIARIES-ELIMINAT	\$0	(\$105)	\$0	(0,105)
	Function Total	\$18,678	\$63,425	(\$1,430)	80,674

<b>Campus Total</b>	<b>\$265,370</b>	<b>\$265,183</b>	<b>(\$32,239)</b>	<b>\$498,314</b>
---------------------	------------------	------------------	-------------------	------------------

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds				Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers	
		General	Designated					
<b>COLLEGES</b>								
INSTRUCTION								
College 8	\$ 356	\$ 330	\$ 1	\$ 25	\$ 255	\$ 101	\$ -	
College 9	368	348	-	20	272	96	-	
College 10	284	261	-	23	212	72	-	
Cowell	387	240	22	124	233	154	-	
Crown	360	285	50	25	242	118	-	
Kresge	309	271	10	28	221	88	-	
Merrill	335	287	0	48	211	124	-	
Oakes	341	208	0	133	173	169	-	
Porter	545	297	-	248	310	235	-	
Stevenson	589	497	2	89	384	204	-	
College Wide	280	230	-	50	202	78	-	
Total	4,154	3,253	86	814	2,715	1,439	-	
ACADEMIC SUPPORT								
Smith gallery	10	2	-	8	6	4	-	
Total Colleges	4,164	3,256	86	822	2,721	1,443	-	
<b>DIVISION OF ARTS</b>								
INSTRUCTION								
Divisional	(38)	(39)	-	1	70	(107)	-	
Art	2,357	2,175	109	73	1,681	676	-	
Art history	1,641	1,624	(1)	19	1,301	340	-	
Digital Media	200	168	7	24	96	104	-	
Film Video	2,342	2,279	45	17	1,772	570	-	
Music	3,312	2,977	222	112	2,603	723	15	
Theater arts	2,400	2,144	231	25	1,749	667	16	
Total	12,214	11,328	614	272	9,272	2,973	31	
RESEARCH								
General	88	46	(0)	42	39	49	-	
Art	42	10	29	3	7	35	1	
Art history	35	10	21	4	4	31	-	
Digital Media	218	14	74	130	104	115	-	
Film Video	-	-	-	-	-	-	-	
Music	107	24	49	34	6	101	-	
Theater arts	86	21	62	3	4	81	-	
Total	576	126	235	215	165	413	1	
ACADEMIC SUPPORT								
Computing support	819	617	-	202	5	815	-	
Dean's office	1,749	1,602	20	127	1,016	733	(0)	
Fine arts	223	177	36	10	156	156	89	

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
General	(21)	(21)	0	-	-	(21)	-
Instructional improvement program	2	2	0	-	-	2	-
Sesnon gallery	102	87	4	10	52	50	-
<b>Total</b>	<b>2,875</b>	<b>2,464</b>	<b>61</b>	<b>350</b>	<b>1,228</b>	<b>1,736</b>	<b>88</b>
<b>Total Division of Arts</b>	<b>15,665</b>	<b>13,918</b>	<b>910</b>	<b>837</b>	<b>10,664</b>	<b>5,121</b>	<b>120</b>

DIVISION OF HUMANITIES

INSTRUCTION

Divisional	859	630	(34)	264	623	236	-
American studies	868	866	(0)	2	670	198	-
Central California writing project	-	-	-	-	-	-	-
History	3,447	3,289	63	95	2,672	775	-
History of consciousness	683	645	3	35	505	177	-
Languages	2,332	2,316	6	10	1,726	606	-
Linguistics	2,143	2,121	12	11	1,689	454	-
Literature	5,039	4,921	6	113	4,083	956	-
Philosophy	1,186	1,171	15	0	903	283	-
Women's studies	892	884	0	7	692	200	1
Writing program	2,128	2,122	1	5	1,715	413	-
<b>Total</b>	<b>19,578</b>	<b>18,964</b>	<b>72</b>	<b>542</b>	<b>15,278</b>	<b>4,300</b>	<b>1</b>

RESEARCH

General	487	304	79	104	226	261	-
American studies	70	5	64	-	42	27	-
Cultural studies	12	(15)	26	1	7	4	(0)
History	235	21	9	205	62	173	-
History of consciousness	11	10	1	-	-	11	-
Languages	3	2	2	-	0	3	-
Linguistics	158	45	2	112	100	58	-
Literature	170	64	25	81	79	91	-
Philosophy	11	6	2	2	4	7	-
Ray film and study collection	65	35	26	4	51	14	-
Women's studies	8	3	5	-	-	8	-
Writing program	0	-	0	-	-	0	-
<b>Total</b>	<b>1,228</b>	<b>481</b>	<b>240</b>	<b>507</b>	<b>572</b>	<b>656</b>	<b>(0)</b>

ACADEMIC SUPPORT

Computing support	399	189	-	210	-	399	-
Dean's office	1,281	1,255	4	22	803	478	-
General	16	14	2	-	2	14	-
Instructional improvement program	21	8	13	-	-	21	-
<b>Total</b>	<b>1,717</b>	<b>1,466</b>	<b>19</b>	<b>232</b>	<b>804</b>	<b>913</b>	<b>-</b>
<b>Total Division of Humanities</b>	<b>22,523</b>	<b>20,911</b>	<b>331</b>	<b>1,281</b>	<b>16,654</b>	<b>5,869</b>	<b>0</b>

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b><u>DIVISION OF PHYSICAL &amp; BIOLOGICAL SCIENCES</u></b>							
<b>INSTRUCTION</b>							
General	26	55	(35)	6	11	15	-
ACE honors program	28	(1)	-	29	22	7	-
Astronomy and astrophysics	2,050	2,019	7	24	1,574	476	-
Biology	487	479	7	1	341	146	-
Cal Teach	882	630	16	236	536	346	-
Chemistry	5,447	5,306	76	65	4,079	1,368	-
Earth sciences	4,340	4,084	163	93	3,262	1,079	-
Ecology and evolutionary biology	3,643	3,314	278	51	2,576	1,067	(0)
Environmental toxicology	1,150	940	97	113	756	394	-
Interdisciplinary Instruction	10	10	-	-	-	10	-
Mathematics	3,452	3,446	1	4	2,756	696	-
Molecular and cell development biology	5,214	4,919	266	28	3,718	1,496	(0)
Ocean sciences	1,400	1,369	2	29	1,055	345	-
Physics	4,351	4,199	75	76	3,319	1,032	-
Science communication	243	229	3	10	160	82	-
Writing program	-	-	-	-	-	-	-
<b>Total</b>	<b>32,724</b>	<b>31,000</b>	<b>956</b>	<b>767</b>	<b>24,164</b>	<b>8,559</b>	<b>(0)</b>
<b>RESEARCH</b>							
General	220	56	164	1	99	121	-
Astronomy and astrophysics	51	8	40	3	7	44	-
Biology	1,332	41	(1)	1,292	491	840	-
Chemistry	5,241	49	225	4,967	2,398	2,914	71
Earth sciences	3,192	23	91	3,078	1,541	1,658	7
Ecology and evolutionary biology	3,312	21	3	3,288	1,491	1,821	-
Environmental toxicology	1,818	136	45	1,636	863	956	2
Ocean sciences	1,181	1	64	1,115	667	597	84
Mathematics	608	11	56	542	376	233	-
Molecular and cell development biology	7,318	127	141	7,051	4,027	3,291	-
Physics	1,490	24	15	1,452	623	868	-
Science Writing	36	-	-	36	17	19	-
<b>Total</b>	<b>25,799</b>	<b>497</b>	<b>843</b>	<b>24,459</b>	<b>12,601</b>	<b>13,361</b>	<b>163</b>
<b>ACADEMIC SUPPORT</b>							
Business office	1,947	1,911	35	0	941	1,005	-
Computing support	1,113	1,135	-	(22)	68	\$ 1,045	-
Dean's office	1,625	1,577	48	0	1,072	553	-
Electron microscope facility	0	0	-	-	-	0	-
Facilities administraton	369	216	153	-	80	289	-
General	61	167	(147)	42	114	(52)	-
Instructional improvement program	2	2	0	-	-	2	-

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Shops	332	408	(76)	-	299	149	115
Vivarium	178	101	78	-	189	209	220
<b>Total</b>	<b>5,627</b>	<b>5,517</b>	<b>90</b>	<b>20</b>	<b>2,763</b>	<b>3,200</b>	<b>336</b>
<b>Total Division of Physical &amp; Biological Science</b>	<b>64,150</b>	<b>37,014</b>	<b>1,889</b>	<b>25,246</b>	<b>39,528</b>	<b>25,120</b>	<b>498</b>

DIVISION OF SOCIAL SCIENCES

INSTRUCTION

Divisional	1,190	1,070	(98)	217	495	695	-
Anthropology	2,806	2,783	15	8	2,199	607	0
Community studies	1,130	1,090	15	25	932	198	-
Economics	4,886	4,850	33	3	3,934	953	-
Education	2,807	2,800	1	6	1,890	917	-
Environmental studies	2,583	2,495	43	45	1,959	624	-
Latin American/Latino studies	1,388	1,380	5	3	1,073	315	-
Politics	2,023	2,020	0	3	1,585	439	-
Psychology	4,335	4,318	13	4	3,498	837	-
Sociology	2,668	2,660	4	3	2,176	492	-
<b>Total</b>	<b>25,816</b>	<b>25,466</b>	<b>31</b>	<b>319</b>	<b>19,740</b>	<b>6,076</b>	<b>0</b>

RESEARCH

General	96	37	58	1	3	93	-
Agroecology program	1,970	431	548	990	1,067	903	(0)
Anthropology	355	34	32	289	108	247	-
Interdisciplinary Research	357	110	32	215	244	112	-
Community studies	23	16	6	2	1	22	-
Economics	322	68	48	206	171	151	-
Education	1,774	23	52	1,699	872	901	-
Environmental studies	2,259	41	94	2,124	1,108	1,151	-
Latin American/Latino studies	294	64	27	204	97	197	-
Politics	62	7	18	37	28	35	-
Psychology	680	28	23	630	229	451	-
Sociology	323	3	58	261	173	150	-
<b>Total</b>	<b>8,515</b>	<b>863</b>	<b>996</b>	<b>6,656</b>	<b>4,101</b>	<b>4,414</b>	<b>(0)</b>

ACADEMIC SUPPORT

Computing support	1,249	1,155	-	94	-	1,249	-
Dean's office	1,833	1,830	-	2	1,178	655	-
General	212	212	0	0	145	67	-
Instructional improvement program	3	0	3	-	3	0	-
<b>Total</b>	<b>3,297</b>	<b>3,197</b>	<b>3</b>	<b>97</b>	<b>1,326</b>	<b>1,971</b>	<b>-</b>
<b>Total Division of Social Sciences</b>	<b>37,628</b>	<b>29,526</b>	<b>1,031</b>	<b>7,072</b>	<b>25,166</b>	<b>12,462</b>	<b>(0)</b>

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b><u>SCHOOL OF ENGINEERING</u></b>							
<b>INSTRUCTION</b>							
Divisional	1,477	1,415	31	31	651	851	25
Applied math and engineering	2,232	2,215	(10)	27	1,787	444	-
Biomolecular engineering	2,067	1,897	106	64	1,215	852	-
Computer engineering	3,191	3,005	97	89	2,378	813	-
Computer sciences	3,855	3,749	(3)	109	2,941	914	-
Electrical engineering	2,277	2,199	(4)	82	1,670	607	-
Engineering	-	-	-	-	-	-	-
Technology Information	797	761	(1)	37	631	167	-
<b>Total</b>	<b>15,895</b>	<b>15,242</b>	<b>215</b>	<b>439</b>	<b>11,271</b>	<b>4,649</b>	<b>25</b>
<b>RESEARCH</b>							
General	105	-	94	11	81	24	-
Applied math and engineering	1,682	83	10	1,589	879	803	-
Biomolecular engineering	9,701	141	90	9,469	5,006	4,695	(0)
Center BioMolecular Sci	579	246	251	83	187	392	(0)
Ctr Info Tech Rsch Int	310	3	14	293	207	103	-
Computer engineering	2,655	151	77	2,426	1,474	1,181	-
Computer sciences	3,770	154	612	3,003	2,081	1,688	-
Electrical engineering	4,389	125	314	3,950	1,862	2,527	-
Technology Information	964	17	3	944	566	397	-
<b>Total</b>	<b>24,154</b>	<b>920</b>	<b>1,465</b>	<b>21,768</b>	<b>12,343</b>	<b>11,810</b>	<b>(0)</b>
<b>ACADEMIC SUPPORT</b>							
Computing Support	888	888	-	-	48	840	-
Dean's office	1,538	1,243	249	45	1,075	463	-
General	495	487	3	5	251	245	-
Instructional improvement program	8	-	8	-	5	2	-
Geonome Sequencing	303	105	196	2	184	389	269
<b>Total</b>	<b>3,232</b>	<b>2,723</b>	<b>456</b>	<b>53</b>	<b>1,563</b>	<b>1,938</b>	<b>269</b>
<b>Total School of Engineering</b>	<b>43,281</b>	<b>18,885</b>	<b>2,136</b>	<b>22,260</b>	<b>25,177</b>	<b>18,397</b>	<b>293</b>
<b><u>LICK OBSERVATORY</u></b>							
<b>RESEARCH</b>							
General	7,036	140	271	6,624	3,179	3,856	-
Reprints exchange program	-	-	-	-	-	-	-
Center for adaptive optics	0	(1)	(8)	9	15	(14)	-
<b>Total</b>	<b>7,036</b>	<b>140</b>	<b>263</b>	<b>6,634</b>	<b>3,194</b>	<b>3,842</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Total Lick Observatory	7,036	140	263	6,634	3,194	3,842	-

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<u>GRADUATE DIVISION</u>							
ACADEMIC SUPPORT	488	338	148	2	264	225	-
<u>SUMMER SESSION</u>							
INSTRUCTION							
Administration	-	-	-	-	-	-	-
Instruction	2,565	1,790	775	-	1,859	706	-
Total Summer Session	2,565	1,790	775	-	1,859	706	-
<u>UNIVERSITY EXTENSION</u>							
INSTRUCTION							
Professional programs	2,712	-	2,712	-	2,062	649	-
General programs	93	-	93	-	-	93	-
Other	6,514	-	6,514	-	1,166	5,357	8
Total University Extension	9,319	-	9,319	-	3,228	6,099	8
<u>CAMPUS-WIDE PROGRAMS</u>							
INSTRUCTION							
Instructional computer labs	962	657	1	304	548	413	-
Education Abroad Program	496	505	(9)	1	371	126	-
Other	-	-	-	-	-	-	-
Physical education	72	72	-	-	61	12	-
Regents' professorships	-	-	-	-	-	-	-
Compensated absences accrual	216	1,568	(191)	(1,162)	50	166	-
Silicon Valley Center	1,512	1,003	508	-	683	829	-
Educational fee expense proration	-	(46,362)	46,362	-	-	-	-
Total	3,258	(42,557)	46,671	(857)	1,712	1,546	-
RESEARCH							
Bilingual research center	3	-	3	0	-	3	-
Cal Space	80	-	-	80	24	56	-
Center for Adaptive Optics	-	-	-	-	-	-	-
Chicano/Latino Research	-	-	-	-	-	-	-
Collaborative Rsch Equit	-	-	-	-	-	-	-
Committee on research	0	0	-	-	-	0	-
Dickens project	199	-	174	26	50	149	-
Energy Institute	-	-	-	-	-	-	-
HPAC-High Perf Astr	-	-	-	-	-	-	-
Graduate division research	-	-	-	-	-	-	-
Institute for Geo & Planetary Physics	1,907	428	139	1,340	1,152	754	-
Institute for Particle Physics	5,235	490	39	4,706	2,939	2,296	-
Institute of Marine Sciences	9,383	797	319	8,267	5,346	4,074	38
Institute of Tectonics	-	-	-	-	-	-	-
Internet2	233	233	-	-	109	124	-

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
MPRI Grants - Other	-	-	-	-	-	-	-
Mediterranean Studies	-	-	-	-	-	-	-
Natural reserves	640	318	236	86	355	291	6
Office of research	386	36	279	71	280	105	-
Other	-	-	-	-	-	-	-
Pacific Rim Research	-	-	-	-	-	-	-
Regional history project	-	-	-	-	-	-	-
STEPS Institute for Innovation	-	-	-	-	-	-	-
Silicon Valley Center	65	-	65	-	23	43	-
Travel Expense - research	0	-	0	-	-	0	-
UC ACCORD	-	-	-	-	-	-	-
UC Humanities Research	-	-	-	-	-	-	-
UCO Lick Observatory	-	-	-	-	-	-	-
NASA UARC	28,665	55	665	27,945	14,242	14,424	-
Compensated absences accrual	(43)	4,458	(2,546)	(1,955)	869	(912)	-
<b>Total</b>	<b>46,753</b>	<b>6,815</b>	<b>(628)</b>	<b>40,565</b>	<b>25,388</b>	<b>21,408</b>	<b>43</b>
<b>PUBLIC SERVICE</b>							
Arts and lectures	1,721	0	899	822	619	1,123	21
Community service projects	1,365	117	632	616	548	832	15
Conference administration office	767	-	767	-	382	384	-
Outreach	8,454	3,383	847	4,224	3,956	4,498	-
Work study program-contracting agencies	120	(0)	58	62	111	10	-
Other	-	-	-	-	-	-	-
Compensated absences accrual	100	688	(142)	(447)	36	64	-
<b>Total</b>	<b>12,527</b>	<b>4,188</b>	<b>3,061</b>	<b>5,278</b>	<b>5,652</b>	<b>6,911</b>	<b>36</b>
<b>ACADEMIC SUPPORT</b>							
Arboretum	837	25	155	656	460	384	7
Course & curriculum development	778	779	(2)	1	591	187	-
Education abroad program	-	-	-	-	-	-	-
Instructional media	1,960	1,933	24	3	1,120	1,128	288
Computing support	1,533	1,527	-	6	4,705	(3,172)	-
International services	-	-	-	-	-	-	-
Libraries	13,287	12,452	293	543	5,278	8,016	7
Libraries storage lease	74	74	-	-	-	74	-
Other	-	-	-	-	-	-	-
Registrar	27	27	-	-	12	15	-
Silicon Valley Center	1,815	1,709	107	-	273	1,542	-
Teaching support office	57	56	2	-	37	20	-
Compensated absences accrual	(604)	366	(270)	(701)	(22)	(582)	-
Educational fee expense proration	-	(4,673)	4,673	-	-	-	-
<b>Total</b>	<b>19,764</b>	<b>14,274</b>	<b>4,982</b>	<b>508</b>	<b>12,455</b>	<b>7,612</b>	<b>302</b>
<b>Total Campus-Wide Programs</b>	<b>82,301</b>	<b>(17,280)</b>	<b>54,087</b>	<b>45,494</b>	<b>45,207</b>	<b>37,476</b>	<b>382</b>

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b><u>STUDENT SERVICES</u></b>							
Vice chancellor-student affairs	725	137	548	40	621	438	334
Academic information services	1,737	992	744	-	717	1,020	-
Accounts receivable office	866	439	425	2	530	369	32
Admissions	3,427	2,862	550	15	1,993	1,435	2
Admissions Outreach	20	-	20	-	-	20	-
Child care center	1,022	-	722	301	688	334	-
College support	1,482	15	1,467	-	825	657	-
Counseling center	1,670	-	1,670	-	1,078	592	-
Cultural and recreational programs	5,973	4	5,518	452	3,055	\$ 2,920	1
Disability and veterans resource center	-	-	-	-	-	-	-
Educational opportunity programs	1,807	74	1,630	103	1,123	683	(0)
Enrollment management	604	410	195	-	445	160	-
Financial aid	1,757	385	1,337	35	1,075	868	186
Handicapped and Veteran Services	756	168	570	18	450	306	-
Housing services	112	-	112	-	80	32	-
International programs and activities	183	175	8	-	124	59	-
Placement center	579	-	575	4	389	197	7
Peer Advising	-	-	-	-	-	-	-
Re-entry and transfer services	436	-	295	141	258	178	-
Registrar	2,498	2,058	440	1	1,667	832	-
Registration fee advisory committee	42	-	42	-	14	28	-
Student activities and programs	2,268	98	2,147	23	833	1,435	1
Student employment services	333	-	331	3	226	108	-
Student health service	17,488	-	17,480	8	3,209	14,277	(2)
Student Transportation	5,986	37	5,828	121	1,412	4,961	387
Other	(886)	(886)	1	-	-	(886)	-
Women's center	170	1	164	5	100	70	-
Compensated absences accrual	13	(63)	229	(153)	19	(6)	-
Educational fee expense proration	-	(6,905)	6,905	-	-	-	-
<b>Total Student Services</b>	<b>51,072</b>	<b>(0)</b>	<b>49,954</b>	<b>1,118</b>	<b>20,932</b>	<b>31,088</b>	<b>948</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>							
Administrative support recharge	(5,903)	(600)	(5,302)	-	-	(5,903)	-
Chancellor's office	780	641	139	-	593	187	-
Vice chancellor-academic	1,992	1,945	47	-	1,440	552	(0)
Vice chancellor-business and administrative services	1,870	1,764	106	-	1,299	571	-
Academic affairs	967	966	1	-	704	262	-
Academic senate secretariat	498	497	-	1	360	138	-
Accounting	2,479	2,333	146	1	2,424	55	-
Administrative systems services	2,949	6,717	(3,768)	0	8,092	(4,160)	983
Administrative travel	19	19	-	-	-	19	-
Affirmative action	543	538	(2)	7	362	181	-
Alumni	474	296	45	133	253	221	-
Audit	696	509	187	-	523	173	-

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Americans with Disabilities	35	35	-	-	25	9	-
Bad debts and collections	-	-	-	-	-	-	-
Campus controller	399	364	35	-	219	180	-
Cashier	330	330	-	0	233	161	64
Central steno and duplicating	246	-	243	3	508	1,086	1,347
Contract and grant administration	1,004	361	642	0	646	358	-
Development	8,053	4,086	3,371	595	4,395	3,657	(1)
Environmental health and safety	950	539	409	2	730	347	127
Fleet services	231	-	228	3	409	1,850	2,029
First aid program	-	-	-	-	-	-	-
Insurance and risk management	1,804	2,159	(355)	-	645	2,539	1,380
Intercampus bus operations	1	-	1	-	(0)	1	-
Labor relations	637	412	225	-	477	161	-
Library Copy Service	-	-	-	-	-	-	-
Liability insurance	-	-	-	-	-	-	-
Mail and messenger	264	131	132	2	407	632	775
Materiel control	194	105	89	-	190	113	110
Miscellaneous employee benefits	81	18	63	-	0	81	-
Off-campus building lease	850	700	150	-	-	850	-
Planning and budget	1,884	1,883	1	0	1,410	474	-
Preventive rehabilitation program	185	-	185	-	75	111	-
Public information	1,241	1,134	76	30	822	419	-
Publications	373	340	34	-	247	127	-
Purchasing	389	373	15	1	903	(514)	-
Real Estate	340	340	-	-	256	83	-
Research administration	601	593	7	0	452	149	-
Staff human resources	1,719	1,356	361	2	2,854	(871)	264
Telecommunications	4,516	93	4,423	-	2,039	3,576	1,098
University police	4,149	3,743	406	-	2,911	1,266	28
Compensated absences accrual	(126)	2,471	(2,516)	(81)	219	(344)	-
Educational fee expense proration	-	(16,578)	16,578	-	-	-	-
<b>Total Institutional Support</b>	<b>37,713</b>	<b>20,611</b>	<b>16,401</b>	<b>701</b>	<b>37,120</b>	<b>8,797</b>	<b>8,204</b>

OPERATION AND MAINTENANCE OF PLANT

Administrative support recharge	(315)	-	(315)	-	-	(315)	-
Administration	971	971	-	-	1,091	543	663
Building maintenance	5,479	5,453	23	3	4,052	3,819	2,392
Custodial service	4,821	4,800	21	-	5,259	4,000	4,437
Deferred maintenance projects	452	352	100	-	184	272	4
Fire prevention service	2,178	2,067	111	-	1,629	608	59
Grounds maintenance	1,543	1,502	30	11	1,581	1,420	1,457
Hazardous waste disposal	(28)	(28)	-	-	-	(28)	-
Lick Observatory maintenance	442	442	-	-	234	208	-
Major repairs and alterations	2,446	2,425	21	-	-	2,446	-
Physical planning	1,156	1,453	(325)	27	2,605	1,818	3,268
Plant service	174	-	174	-	-	1,736	1,561
Property fire protection maintenance	34	34	-	-	-	34	-

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Property maintenance	11	11	(0)	-	-	11	-
Refuse disposal service	270	264	2	3	340	740	810
University house maintenance	82	-	82	0	0	81	-
Utilities	7,375	7,308	67	-	(22)	12,687	5,291
Utility operations	626	619	7	-	603	437	413
Compensated absences accrual	142	210	(69)	0	147	(5)	-
Educational fee expense proration	-	(12,361)	12,361				
<b>Total Operation and Maintenance of Plant</b>	<b>27,859</b>	<b>15,523</b>	<b>12,291</b>	<b>44</b>	<b>17,703</b>	<b>30,512</b>	<b>20,355</b>
<b>STUDENT FINANCIAL AID</b>	<b>107,871</b>	<b>3,248</b>	<b>66,811</b>	<b>37,812</b>	<b>61</b>	<b>107,811</b>	<b>-</b>
Scholarship Allowance	(76,713)	-	(76,713)	-	-	(76,713)	-
<b>Total Student Financial Aid</b>	<b>31,159</b>	<b>3,248</b>	<b>(9,901)</b>	<b>37,812</b>	<b>61</b>	<b>31,098</b>	<b>-</b>
<b>AUXILIARY ENTERPRISES</b>							
Apartments, Residence Halls and Cafeterias							
Central administration	22	-	7	15	4,568	(4,547)	-
Major Maintenance	3,646	-	3,646	-	-	3,646	-
Dining Services	19,495	-	19,301	194	7,592	12,569	666
Cowell College	3,235	-	3,231	4	287	2,948	-
Crown College	2,305	-	2,303	2	142	2,163	-
Crown Merrill apartments	1,471	-	1,471	0	42	1,429	-
Kresge College	2,023	-	2,017	7	204	1,819	-
Merrill College	2,159	-	2,155	4	216	1,943	-
Oakes College	2,764	-	2,764	-	262	2,502	-
Porter College	3,387	-	3,386	1	206	3,181	-
Porter-Stevenson	1,371	-	1,371	-	35	1,336	-
Stevenson College	3,086	-	3,081	5	288	2,798	-
College 8	3,246	-	3,245	0	176	3,069	-
College 9	3,597	-	3,585	12	241	3,355	-
College 10	2,357	-	2,353	4	245	2,111	-
Student family housing	1,727	-	1,718	9	521	1,206	-
Graduate apartments	377	-	377	0	42	335	-
Summer housing	458	-	458	-	-	458	-
Village	753	-	752	1	92	660	-
<b>Total</b>	<b>57,476</b>	<b>-</b>	<b>57,219</b>	<b>258</b>	<b>15,161</b>	<b>42,982</b>	<b>666</b>
Other							
Bookstore	9,475	-	9,464	10	1,194	8,281	-
Parking	2,752	-	2,658	93	1,152	2,314	714
Camper park	179	-	179	0	6	173	-
Campus faculty-Hagar Court	39	-	39	-	27	12	-
Campus faculty-Laureate Court	442	-	442	-	95	347	-
Cardiff Terrace	(186)	-	(186)	-	16	(202)	-

Santa Cruz  
CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 10-C

(Dollars in Thousands)

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Ranch View Terrace	3,820	-	3,820	-	9	3,811	-
Other faculty housing	362	-	360	3	5	359	1
Monterey Bay education, science and technology center-Fort Ord	208	-	208	-	141	67	-
Post Office	12	-	12	0	10	2	-
Student union	2,639	-	2,489	150	722	1,965	49
Telecommunications-residence halls	-	-	-	-	-	-	-
University Center	3	-	3	0	-	3	-
University Town Center	388	-	388	-	47	342	-
University Town Inn	3,254	-	3,254	-	42	3,212	-
Compensated absences accrual	(83)	-	(83)	-	53	(136)	-
<b>Total</b>	<b>23,304</b>	<b>-</b>	<b>23,047</b>	<b>257</b>	<b>3,517</b>	<b>20,550</b>	<b>764</b>
<b>Total Auxiliary Enterprises</b>	<b>80,780</b>	<b>-</b>	<b>80,266</b>	<b>514</b>	<b>18,678</b>	<b>63,532</b>	<b>1,430</b>
<b>Subtotal</b>	<b>517,703</b>	<b>147,879</b>	<b>219,987</b>	<b>149,838</b>	<b>268,156</b>	<b>281,786</b>	<b>32,239</b>
Eliminated Capital Expenditures	(19,384)	(10,923)	(3,182)	(5,280)	(2,788)	(16,596)	-
<b>Total Current Funds Expenditures</b>	<b>\$ 498,319</b>	<b>\$ 136,957</b>	<b>\$ 216,805</b>	<b>\$ 144,558</b>	<b>\$ 265,368</b>	<b>\$ 265,190</b>	<b>\$ 32,239</b>

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**SANTA CRUZ**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Endowment & Similar Funds	Instruction		0,231	0,571	0,802
	Research		0,283	0,907	1,191
	Public Service		0,068		0,068
	Academic Support		(0,015)	0,163	0,149
	Libraries		0,002	0,029	0,031
	Student Services		0,092	0,113	0,205
	Institutional Support		1,914	0,031	1,945
	OMP		0,082		0,082
	Student Financial Aid		0,082	0,961	1,043
	Auxiliary Enterprises		0,001		0,001
	<b>Endowment &amp; Similar Funds Total</b>		2,740	2,775	5,515
Federal Government	Instruction			0,307	0,307
	Research			73,943	73,943
	Public Service			3,257	3,257
	Academic Support			0,058	0,058
	Libraries			0,310	0,310
	Student Services			0,369	0,369
	Institutional Support			0,034	0,034
	OMP			0,022	0,022
	Student Financial Aid			31,687	31,687
	Auxiliary Enterprises			0,412	0,412
	<b>Federal Government Total</b>			110,400	110,400
General Funds (1)	Instruction	63,297			63,297
	Research	9,742			9,742
	Public Service	4,188			4,188
	Academic Support	8,244			8,244
	Libraries	11,823			11,823
	Student Services	(0,000)			(0,000)
	Institutional Support	20,256			20,256
	OMP	15,280			15,280
	Student Financial Aid	3,248			3,248
	Auxiliary Enterprises				
	<b>General Funds (1) Total</b>	136,078			136,078
Local Government	Research			0,021	0,021
	Student Services			(0,001)	(0,001)
	Auxiliary Enterprises			0,016	0,016
	<b>Local Government Total</b>			0,037	0,037
Other Sources	Instruction		0,686		0,686
	Research		1,608		1,608
	Public Service		2,418		2,418
	Academic Support		0,204		0,204

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**SANTA CRUZ**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Other Sources	Libraries		0,092		0,092
	Student Services		4,833		4,833
	Institutional Support		(4,330)		(4,330)
	OMP		(0,630)		(0,630)
	Student Financial Aid		(0,033)		(0,033)
	Auxiliary Enterprises		0,420		0,420
	<b>Other Sources Total</b>			5,269	
Private Gifts, Grants & Contracts	Instruction			0,120	0,120
	Research			17,515	17,515
	Public Service			1,820	1,820
	Academic Support			0,166	0,166
	Libraries			0,057	0,057
	Student Services			0,259	0,259
	Institutional Support			0,636	0,636
	OMP			0,022	0,022
	Student Financial Aid			0,579	0,579
	Auxiliary Enterprises			0,020	0,020
<b>Private Gifts, Grants &amp; Contracts Total</b>			21,194		21,194
Sales & Service of Auxiliaries	Instruction				
	Academic Support				
	Student Services		0,009		0,009
	Student Financial Aid		(27,298)		(27,298)
	Auxiliary Enterprises		78,261		78,261
	<b>Sales &amp; Service of Auxiliaries Total</b>		50,972		50,972
Sales & Service of Educational Activities	Instruction		0,297		0,297
	Research		0,225		0,225
	Public Service		0,575		0,575
	Academic Support		0,016		0,016
	Institutional Support				
	OMP		(0,000)		(0,000)
<b>Sales &amp; Service of Educational Activities Total</b>		1,113		1,113	
Special State Appropriations & Contracts (2)	Instruction			1,172	1,172
	Research			3,470	3,470
	Public Service			0,196	0,196
	Academic Support			0,468	0,468
	Libraries			0,002	0,002
	Student Services			0,260	0,260
	Student Financial Aid			4,589	4,589
	<b>Special State Appropriations &amp; Contracts (2) Total</b>			10,156	10,156
Student Fees	Instruction		57,205		57,205
	Research		0,509		0,509
	Public Service		(0,000)		(0,000)
	Academic Support		4,984		4,984
	Libraries		1,107		1,107

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**SANTA CRUZ**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Student Fees	Student Services		44,487		44,487
	Institutional Support		17,786		17,786
	OMP		12,617		12,617
	Student Financial Aid		17,342		17,342
	Auxiliary Enterprises		1,543		1,543
<b>Student Fees Total</b>			157,580		157,580
<b>Campus Total</b>		<b>136,078</b>	<b>217,675</b>	<b>144,562</b>	<b>498,314</b>

(1) Excludes State Specific General Funds  
(2) Includes State Specific General Funds

Current Funds Expenditures  
by Fund Source

**SANTA CRUZ**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Endowment &amp; Similar Funds</b>					
	Instruction	\$533	\$269	\$0	0,802
	Research	\$1,036	\$155	(\$0)	1,191
	Public Service	\$1	\$67	\$0	0,068
	Academic Support	\$326	(\$177)	\$0	0,149
	Libraries	\$0	\$31	\$0	0,031
	Student Services	\$0	\$205	\$0	0,205
	Institutional Support	\$1,465	\$481	\$0	1,945
	OMP	\$0	\$81	\$0	0,082
	Student Financial Aid	\$17	\$1,025	\$0	1,043
	Auxiliary Enterprises	\$0	\$1	\$0	0,001
	Fund Source Total	\$3,378	\$2,138	(\$0)	5,515

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Federal Government</b>					
Contracts	Instruction	\$11	\$3	\$0	0,013
	Research	\$14,378	\$13,714	\$0	28,093
	Academic Support	\$11	\$10	\$0	0,021
Grants	Instruction	\$156	\$137	\$0	0,294
	Research	\$24,577	\$21,274	\$0	45,851
	Public Service	\$1,778	\$1,478	\$0	3,257
	Academic Support	\$37	\$0	\$0	0,037
	Libraries	\$240	\$70	\$0	0,310
	Student Services	\$333	\$36	\$0	0,369
	Institutional Support	\$34	\$0	\$0	0,034
	OMP	\$22	\$0	\$0	0,022
	Student Financial Aid	(\$474)	\$32,161	\$0	31,687
	Auxiliary Enterprises	\$412	\$0	\$0	0,412
		\$0	\$0	\$0	
	Fund Source Total	\$41,516	\$68,884	\$0	110,400

Current Funds Expenditures  
by Fund Source

**SANTA CRUZ**

2010-11 Schedule D

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>General Funds (1)</b>					
	Instruction	\$84,067	(\$20,771)	(\$0)	63,297
	Research	\$3,476	\$6,265	\$0	9,742
	Public Service	\$1,420	\$2,768	\$0	4,188
	Academic Support	\$10,566	(\$2,322)	\$0	8,244
	Libraries	\$4,961	\$6,862	(\$0)	11,823
	Student Services	\$5,465	(\$4,943)	(\$522)	(0,000)
	Institutional Support	\$23,910	(\$2,475)	(\$1,178)	20,256
	OMP	\$15,412	\$15,293	(\$15,425)	15,280
	Student Financial Aid	\$43	\$3,205	\$0	3,248
	Auxiliary Enterprises	\$0	\$0	\$0	
		\$0	\$0	\$0	
	<b>Fund Source Total</b>	<b>\$149,321</b>	<b>\$3,882</b>	<b>(\$17,125)</b>	<b>136,078</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Local Government</b>					
	Research	\$11	\$10	\$0	0,021
	Student Services	\$0	(\$1)	\$0	(0,001)
	Auxiliary Enterprises	\$0	\$16	\$0	0,016
	<b>Fund Source Total</b>	<b>\$11</b>	<b>\$26</b>	<b>\$0</b>	<b>0,037</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Instruction	\$246	\$464	(\$25)	0,686
	Research	\$1,326	\$477	(\$195)	1,608
	Public Service	\$825	\$1,608	(\$15)	2,418
	Academic Support	\$959	\$145	(\$900)	0,204
	Libraries	\$0	\$99	(\$7)	0,092
	Student Services	\$3,413	\$1,576	(\$156)	4,833
	Institutional Support	\$11,500	(\$8,804)	(\$7,027)	(4,330)
	OMP	\$2,206	\$2,095	(\$4,931)	(0,630)
	Student Financial Aid	\$0	(\$33)	\$0	(0,033)

Current Funds Expenditures  
by Fund Source

**SANTA CRUZ**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Auxiliary Enterprises	\$141	\$279	\$0	0,420
	Fund Source Total	\$20,618	(\$2,094)	(\$13,255)	5,269

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Private Gifts, Grants &amp; Contracts</b>					
	Instruction	\$432	(\$311)	(\$0)	0,120
	Research	\$11,188	\$6,327	\$0	17,515
	Public Service	\$1,367	\$453	\$0	1,820
	Academic Support	\$364	(\$198)	\$0	0,166
	Libraries	\$20	\$37	\$0	0,057
	Student Services	\$133	\$126	\$0	0,259
	Institutional Support	\$211	\$424	\$1	0,636
	OMP	\$5	\$17	\$0	0,022
	Student Financial Aid	\$0	\$579	\$0	0,579
	Auxiliary Enterprises	\$0	\$20	\$0	0,020
	Fund Source Total	\$13,721	\$7,473	\$0	21,194

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Auxiliaries</b>					
	Instruction	\$0	\$0	\$0	
	Academic Support	\$0	\$0	\$0	
	Student Services	\$0	\$9	\$0	0,009
	Student Financial Aid	\$0	(\$27,298)	\$0	(27,298)
	Auxiliary Enterprises	\$17,862	\$61,810	(\$1,410)	78,261
	Fund Source Total	\$17,862	\$34,521	(\$1,410)	50,972

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Instruction	\$46	\$282	(\$31)	0,297
	Research	\$104	\$133	(\$12)	0,225
	Public Service	\$119	\$477	(\$21)	0,575

Current Funds Expenditures  
by Fund Source

**SANTA CRUZ**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Academic Support	\$23	\$82	(\$89)	0,016
	Institutional Support	\$0	\$0	\$0	
	OMP	\$0	(\$0)	\$0	(0,000)
	Fund Source Total	\$292	\$974	(\$152)	1,113

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Special State Appropriations &amp; Contracts (2)</b>					
	Instruction	\$194	\$978	\$0	1,172
	Research	\$1,967	\$1,503	\$0	3,470
	Public Service	\$142	\$54	\$0	0,196
	Academic Support	\$0	\$468	\$0	0,468
	Libraries	\$0	\$2	\$0	0,002
	Student Services	\$145	\$114	\$0	0,260
	Student Financial Aid	\$0	\$4,589	\$0	4,589
	Fund Source Total	\$2,449	\$7,707	\$0	10,156

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Fees</b>					
	Instruction	\$3,557	\$53,656	(\$8)	57,205
	Research	\$299	\$210	\$0	0,509
	Public Service	\$0	(\$0)	\$0	(0,000)
	Academic Support	(\$4)	\$4,988	\$0	4,984
	Libraries	\$118	\$988	\$0	1,107
	Student Services	\$11,443	\$33,314	(\$270)	44,487
	Institutional Support	\$0	\$17,786	\$0	17,786
	OMP	\$57	\$12,560	\$0	12,617
	Student Financial Aid	\$474	\$16,869	\$0	17,342
	Auxiliary Enterprises	\$263	\$1,300	(\$19)	1,543
	Fund Source Total	\$16,205	\$141,672	(\$296)	157,580

<b>Campus Total</b>	<b>\$265,370</b>	<b>\$265,183</b>	<b>(\$32,239)</b>	<b>\$498,314</b>
---------------------	------------------	------------------	-------------------	------------------

Current Funds Expenditures  
by Fund Source

**SANTA CRUZ**

---

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

- (1) Excludes State Specific General Funds
- (2) Includes State Specific General Funds