

SANTA BARBARA

Current Funds Revenue
In Thousands of Dollars

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Tuition & Fees				
Stdnt Tuit & Fees-Non-Res Tuition	(23,056)			(23,056)
Stdnt Tuit & Fees-Appli for Admis	(309)	(19,116)		(19,425)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(484)			(484)
Stdnt Tuit & Fees-Other Stdnt Fees		(254,070)		(254,070)
Stdnt Tuit & Fees-University Extn		(2,833)		(2,833)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		38,067		38,067
Stdnt Tuit & Fees-Contra-Bad Debts				
*TOTAL for Tuition & Fees	(23,849)	(237,952)		(261,801)
Federal Government				
U.S. Government-Appropriations				
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		(26,780)	(96,487)	(123,267)
U.S. Govt-Grants-Cntra-Bad Debts				
United States Government-Contracts		(3,980)	(15,489)	(19,469)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			(52)	(52)
Federal Pell Grants			(31,605)	(31,605)
*TOTAL for Federal Government		(30,760)	(143,633)	(174,393)
State Government				
State of CA-General Support	(168,662)			(168,662)
State of CA-Special State Approp-Op			(9,216)	(9,216)
St of CA-Sp St Ap-Cap Fin-Leas Purc			(11,279)	(11,279)
St of CA-Sp St App-Cap Fin-Defr Mai			(173)	(173)
State of CA-Grants and Contracts		(361)	(2,129)	(2,490)
State of CA-Grnt&Cont-Ctra-Bad Debt				
*TOTAL for State Government	(168,662)	(361)	(22,797)	(191,820)
Local Government				
Local Government-Grants & Contracts		(219)	(1,393)	(1,612)
Local Gov-Grnt&Cont-Cntra-Bad Debt				
*TOTAL for Local Government		(219)	(1,393)	(1,612)
Private Gifts, Grants, and Contracts				
Private-Unrestricted Gifts		(1)		(1)
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			(34,263)	(34,263)
Private-Contra-Uncoll			(2,047)	(2,047)
Private-Contra-Discount on Pledges			(153)	(153)
Private-Restricted Non-Cash Gifts				
Private-Restricted Grants		(1,046)	(10,714)	(11,760)
Priv-Restr Grants-Contra-Bad Debts				
Private-Restricted Contracts		(7,559)	(21,301)	(28,860)

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	Unrestricted Funds	Restricted Funds	TOTAL
General Funds			
Private-Restr Contracts-Contra-Bad Debts		(133)	(133)
*TOTAL for Private Gifts, Grants, and Contracts	(8,606)	(68,611)	(77,217)
Endowment Income			
Endowment Fund Income			
Sales & Services of Educational Activities			
Sales & Svcs-Educational Activity	(7,277)		(7,277)
Sale & Svc-Cntra-Educ Activ Allow			
Sale & Svc-Cntra-Edu Activ Bad Debt			
*TOTAL for Sales & Services of Educational Activities	(7,277)		(7,277)
Sales & Services of Auxiliary Enterprises			
Sales & Svcs-Auxiliary Enterprises	(110,798)		(110,798)
Sales & Svcs-Contra-Aux Ent Allow			
Sale & Svc-Cntra-Aux Ent-Std FinAid	15,467		15,467
Sale & Svc-Cntra-Aux Ent Bad Debts			
*TOTAL for Sales & Services of Auxiliary Enterprises	(95,331)		(95,331)
Sales & Services of Medical Centers			
Sales & Svcs-Medical Centers			
Sale & Svc-Contra-MCs Allow			
Sale & Svc-Contra-MC Bad Debt			
*TOTAL for Sales & Services of Medical Centers			
Other Sources			
Other Sources-Service Enterprises	(758)		(758)
Other Srces-Cntra-Svc Entrprs Allow			
Other Sources-Other	(45)	(25,574)	(25,619)
Other Srces-Cntra-Other Allowances			
Other Sources-Contra-Bad Debts			
Investment Income-Other			
STIP Investment Income			
Investment Income-TRIP	(1,321)		(1,321)
Sec Lending Revenue-Endow Income			
Security Lending Revenue-Other			
Security Lending Expense			
Net Appr/Depr in FMV-STIP			
Net Appr/Depr in FMV-Sec Lending			
Net Appr/Depr in FMV-Other Invtmnts			
Net Appr/Dpr in FMV-For Curr Cont			
Net Appr/Depr in FMV-TRIP			
Net Appr/Depr FV-Deriv-CIO			
Net Appr/Depr FV-Deriv-Non CIO			
Net Appr/Depr FV-Term Deriv-CIO			
Net Appr/Depr FV-Term Deriv-Non CIO			

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	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Other Srces-Cntra-Student Fin Aid		2,144		2,144
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		(378)		(378)
Proc from Sale of Cap Asset-MC				
Other Nonoperating Revenue				
Otr Nonop Rev-Intrst Inc from State				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
*TOTAL for Other Sources	(45)	(25,887)		(25,932)
 Department of Energy Laboratories				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
 DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
*TOTAL for Department of Energy Laboratories				
 TOTAL	(192,556)	(406,393)	(236,434)	(835,383)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Instruction	AREA STUDIES	9,088	0,021	0,093	9,202
	BIOLOGICAL SCIENCES	12,260	0,457	0,181	12,898
	COMPUTER & INFORMATI	6,527	0,158	0,285	6,970
	EDUCATION	8,564	0,646	0,253	9,463
	ENGINEERING	21,767	3,929	2,476	28,171
	FINE & APPLIED ARTS	19,920	0,245	0,698	20,863
	FOREIGN LANGUAGES	6,572	0,223	0,128	6,923
	INTERDISCIPLINARY ST	3,595	0,258	0,670	4,523
	LETTERS	21,303	0,369	1,249	22,922
	MATHEMATICS	8,504	0,052	0,313	8,870
	MILITARY SCIENCES	0,088	0,000	0,068	0,156
	PHYSICAL SCIENCES	28,157	1,078	1,232	30,468
	PROVISIONS FOR ALLOC		0,000		0,000
	PSYCHOLOGY	6,262	0,016	0,074	6,352
	SOCIAL SCIENCES	26,009	0,419	0,996	27,424
	SUMMER SESSION	0,121	4,575	0,130	4,826
	UNIVERSITY EXTENSION		2,768	0,000	2,768
	1-Uniform Classification Category	178,739	15,213	8,846	202,798
	COMPENSATED ABSENCE	(0,538)	(0,528)	0,019	(1,048)
	2-Compensated Absences Accrual	(0,538)	(0,528)	0,019	(1,048)
	EDUCATIONAL FEE EXPE	(71,086)	71,086		
	3-Ed Fee Exp Proration	(71,086)	71,086		
	INSTRUCTION-ELIMINAT	(1,178)	(1,090)	(0,992)	(3,261)
	4- Eliminated Capital Expenditures	(1,178)	(1,090)	(0,992)	(3,261)
Instruction		105,936	84,681	7,872	198,489

Research	AREA STUDIES	0,305	0,128	0,072	0,506
	BIOLOGICAL SCIENCES	0,083	0,020	2,708	2,811
	BUSINESS AND MANAGEM			0,009	0,009
	COMPUTER & INFORMATI	0,633	0,037	11,464	12,135
	EDUCATION	0,244	0,101	1,215	1,560
	ENGINEERING	3,437	3,716	71,400	78,553

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Research	FINE & APPLIED ARTS	0,084	0,003	0,097	0,185
	FOREIGN LANGUAGES	0,004	0,001	0,010	0,014
	GRANTS & CONTRACTS A	2,331	1,184	0,004	3,520
	INTERDISCIPLINARY ST	1,329	0,167	15,229	16,724
	LAW	0,009			0,009
	LETTERS	0,191	0,024	0,779	0,994
	LIBRARY SCIENCE	(0,000)		0,143	0,143
	MATHEMATICS	0,006	0,003	0,847	0,855
	PHYSICAL SCIENCES	3,943	2,318	38,059	44,320
	PSYCHOLOGY	0,053	0,006	3,209	3,268
	SOCIAL SCIENCES	1,898	0,582	5,008	7,487
	1-Uniform Classification Category	14,551	8,291	150,252	173,095
	COMPENSATED ABSENCE	0,142	0,033	(0,308)	(0,133)
	2-Compensated Absences Accrual	0,142	0,033	(0,308)	(0,133)
	RESEARCH-ELIMINATION	(0,640)	(0,342)	(10,334)	(11,316)
	4- Eliminated Capital Expenditures	(0,640)	(0,342)	(10,334)	(11,316)
Research		14,053	7,982	139,610	161,646

Public Service	ARTS AND LECTURES	0,003	1,861	1,810	3,674
	COMMUNITY SERVICE PR	2,218	0,238	0,468	2,925
	OTHER COMMUNITY SER'	0,095	0,062	0,407	0,564
	WORK STUDY PROG - CO		0,139	0,207	0,346
	1-Uniform Classification Category	2,316	2,301	2,892	7,509
	COMPENSATED ABSENCE	(0,019)	(0,008)	(0,000)	(0,027)
	2-Compensated Absences Accrual	(0,019)	(0,008)	(0,000)	(0,027)
	PUBLIC SERVICE-ELIMI		(0,007)	0,007	
	4- Eliminated Capital Expenditures		(0,007)	0,007	
Public Service		2,297	2,285	2,899	7,482

Academic Support	ACADEMIC ADMINIST -	19,048	1,865	2,254	23,167
	AUDIO/VISUAL SERVICE	1,118	0,444	0,033	1,595
	COMPUTING SUPPORT	0,943	0,334	0,135	1,412

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Academic Support	COURSE & CURR DEVLPM	0,716	0,087	0,020	0,823
	FINE ARTS PRODUCTION	0,013	0,096	0,001	0,110
	OTHER ANCILLARY SUPP	0,698	0,036	0,006	0,739
	SHOPS	0,057	0,078	0,467	0,602
	VIVARIUM	0,300	0,293		0,594
1-Uniform Classification Category		22,893	3,232	2,916	29,041
	COMPENSATED ABSENCE	0,149	0,012	0,011	0,172
2-Compensated Absences Accrual		0,149	0,012	0,011	0,172
	EDUCATIONAL FEE EXPE	(5,889)	5,889		
3-Ed Fee Exp Proration		(5,889)	5,889		
	ACADEMIC SUPPORT-ELI	(7,233)	(0,316)	(0,094)	(7,643)
4- Eliminated Capital Expenditures		(7,233)	(0,316)	(0,094)	(7,643)
Academic Support		9,920	8,817	2,833	21,570

Libraries	ACADEMIC ADMINIST -		0,003		0,003
	LIBRARIES - GENERAL	16,490	0,592	0,443	17,525
1-Uniform Classification Category		16,490	0,594	0,443	17,528
Libraries		16,490	0,594	0,443	17,528

Student Services	ADMINISTRATION	0,996	0,449	0,028	1,473
	ADMINISTRATION - GEN	3,935	4,734	0,139	8,808
	ADMISSIONS	2,635	0,271	0,005	2,911
	ASSOCIATED STUDENTS		13,884	0,006	13,890
	COUNSELING	0,160	3,071	0,023	3,255
	DISADVANTAGED SUDEN	0,391	1,468	0,061	1,920
	FOREIGN STUDENTS PRC	0,442	0,142	0,000	0,585
	HOUSING SERVICE	0,148	0,713	0,009	0,870
	OTHER SOCIAL SERVICE	0,284	0,106	0,020	0,410
	PUBLIC CEREMONIES	0,184	0,078		0,263
	RECREATIONAL PROGRA	0,089	15,447	1,044	16,581
	REGISTRAR	1,376	0,597	0,027	2,000
	STUDENT HEALTH SERVI	0,149	13,787	0,122	14,058

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Student Services	SUPPL EDUCATIONAL SE	0,793	0,944	0,016	1,753
	1-Uniform Classification Category	11,583	55,692	1,499	68,774
	COMPENSATED ABSENCE	0,032	(0,118)	(0,026)	(0,112)
	2-Compensated Absences Accrual	0,032	(0,118)	(0,026)	(0,112)
	EDUCATIONAL FEE EXPE	(11,615)	11,615		
	3-Ed Fee Exp Proration	(11,615)	11,615		
	STUDENT SERVICES-ELI		(0,315)		(0,315)
	4- Eliminated Capital Expenditures		(0,315)		(0,315)
Student Services		0,000	66,874	1,474	68,348

Institutional Support	ACADEMIC SENATE SECR	1,130			1,130
	ACCOUNTING	2,391	0,504	0,012	2,906
	AUDITS - INTERNAL &	0,415	0,258		0,673
	BUSINESS MANAGEMENT	0,440	(1,607)		(1,168)
	CASHIERS	0,582	0,200	0,004	0,786
	CHANCELLORS & VICE C	5,337	0,961	0,549	6,847
	COMPUTER CENTERS	2,930	(1,128)		1,802
	CONTRACTS & GRANTS A	0,102	0,634		0,736
	DEVELOPMENT	2,109	3,751	2,126	7,986
	ENVIRONMENTA HEALTH	0,661	1,583	0,070	2,314
	GARAGE	0,271	0,240	0,002	0,512
	INFORMATION SYSTEMS	0,445			0,445
	INSURANCE MANAGEMEN	2,343	0,929		3,273
	MAIL & MESSENGER	0,302	(0,002)	0,012	0,312
	MATERIAL MANAGEMENT	0,257	0,452	0,003	0,713
	OTHER GEN ADMINST SE	0,502	(4,651)		(4,149)
	PERSONNEL	1,487	0,793	0,010	2,290
	PLANNING & BUDGETING	2,017	0,006		2,023
	POLICE	3,251	0,347	0,002	3,599
	PUBLIC RELATIONS	0,327	(0,000)	0,000	0,327
	TELEPHONE	0,843	1,451		2,294
	1-Uniform Classification Category	28,142	4,722	2,791	35,655

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Institutional Support	COMPENSATED ABSENCE	(0,098)	0,007	(0,020)	(0,111)
	2-Compensated Absences Accrual	(0,098)	0,007	(0,020)	(0,111)
	EDUC FEE EXPENSE PRO	(10,080)	10,080		
	3-Ed Fee Exp Proration	(10,080)	10,080		
	INSTITUTIONAL SUPPOR	0,158	(0,859)	(0,015)	(0,715)
	4- Eliminated Capital Expenditures	0,158	(0,859)	(0,015)	(0,715)
Institutional Support		18,122	13,950	2,757	34,829

OMP	ADMINISTRATION - GEN	1,367	0,165	0,001	1,533
	BLDNG MAINT/REPAIR/A	5,179	2,648	0,373	8,199
	GROUNDS MAINTENANCE	2,576	0,077		2,652
	JANITORIAL SERVICES	5,884	0,681		6,565
	PLANT SERVICES - GEN	0,304	(0,090)		0,214
	REFUSE DISPOSAL - GE	0,307	0,051		0,357
	UTILITIES - GENERAL	12,477	1,151		13,628
	1-Uniform Classification Category	28,094	4,681	0,373	33,148
	COMPENSATED ABSENCE	0,045	(0,009)		0,036
	2-Compensated Absences Accrual	0,045	(0,009)		0,036
	EDUCATIONAL FEE EXPE	(16,718)	16,718		
	3-Ed Fee Exp Proration	(16,718)	16,718		
	OPER & MAINT OF PLAN	(0,056)	(0,013)		(0,069)
	4- Eliminated Capital Expenditures	(0,056)	(0,013)		(0,069)
OMP		11,364	21,377	0,373	33,115

Student Financial Aid	SCHOLARSHIP ALLOWAN		(55,678)		(55,678)
	STUDENT FINANCIAL AI	2,871	78,515	49,157	130,543
	1-Uniform Classification Category	2,871	22,837	49,157	74,865
Student Financial Aid		2,871	22,837	49,157	74,865

Auxiliary Enterprises	APARTMENTS		13,753		13,753
	OTHER AUXILLIARY ENT	0,265	20,749	0,032	21,046
	PARKING	0,020	2,522		2,541

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Auxiliary Enterprises	RESIDENCE HALLS		35,761	0,075	35,835
	1-Uniform Classification Category	0,285	72,785	0,107	73,176
	COMPENSATED ABSENCE	(0,018)	(0,109)		(0,126)
	2-Compensated Absences Accrual	(0,018)	(0,109)		(0,126)
	AUXILIARIES-ELIMINAT		(0,054)		(0,054)
	4- Eliminated Capital Expenditures		(0,054)		(0,054)
Auxiliary Enterprises		0,267	72,622	0,107	72,996
	CAMPUS TOTAL	181,322	302,021	207,524	690,867

Current Funds Expenditures by
Uniform Classification Category

SANTA BARBARA

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	AREA STUDIES	\$6,784	\$2,418	\$0	9,202
	BIOLOGICAL SCIENCES	\$9,395	\$3,893	(\$390)	12,898
	COMPUTER & INFORMATI	\$5,352	\$1,640	(\$22)	6,970
	EDUCATION	\$6,824	\$2,638	\$0	9,463
	ENGINEERING	\$19,389	\$13,484	(\$4,702)	28,171
	FINE & APPLIED ARTS	\$14,904	\$5,960	\$0	20,863
	FOREIGN LANGUAGES	\$5,197	\$1,726	\$0	6,923
	INTERDISCIPLINARY ST	\$3,105	\$1,472	(\$54)	4,523
	LETTERS	\$16,458	\$6,464	\$0	22,922
	MATHEMATICS	\$7,011	\$1,859	\$0	8,870
	MILITARY SCIENCES	\$35	\$121	\$0	0,156
	PHYSICAL SCIENCES	\$22,446	\$10,137	(\$2,115)	30,468
	PROVISIONS FOR ALLOC	\$0	\$0	\$0	0,000
	PSYCHOLOGY	\$4,983	\$1,665	(\$296)	6,352
	SOCIAL SCIENCES	\$21,489	\$5,935	\$0	27,424
	SUMMER SESSION	\$3,671	\$1,155	\$0	4,826
	UNIVERSITY EXTENSION	\$1,315	\$2,711	(\$1,258)	2,768
	COMPENSATED ABSENCES	(\$475)	(\$573)	\$0	(1,048)
	INSTRUCTION-ELIMINAT	\$0	(\$3,261)	\$0	(3,261)
	Function Total	\$147,882	\$59,443	(\$8,837)	198,489

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	AREA STUDIES	\$273	\$233	\$0	0,506
	BIOLOGICAL SCIENCES	\$1,329	\$1,482	\$0	2,811
	BUSINESS AND MANAGEM	\$0	\$9	\$0	0,009
	COMPUTER & INFORMATI	\$6,747	\$5,555	(\$168)	12,135
	EDUCATION	\$1,017	\$544	\$0	1,560
	ENGINEERING	\$30,405	\$50,048	(\$1,899)	78,553
	FINE & APPLIED ARTS	\$7	\$178	\$0	0,185

Current Funds Expenditures by
Uniform Classification Category

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2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	FOREIGN LANGUAGES	\$0	\$14	\$0	0,014
	GRANTS & CONTRACTS A	\$2,505	\$1,015	\$0	3,520
	INTERDISCIPLINARY ST	\$7,015	\$9,798	(\$88)	16,724
	LAW	\$2	\$7	\$0	0,009
	LETTERS	\$475	\$519	\$0	0,994
	LIBRARY SCIENCE	\$84	\$59	\$0	0,143
	MATHEMATICS	\$615	\$241	\$0	0,855
	PHYSICAL SCIENCES	\$23,669	\$21,120	(\$469)	44,320
	PSYCHOLOGY	\$1,795	\$1,472	\$0	3,268
	SOCIAL SCIENCES	\$3,594	\$4,002	(\$109)	7,487
	COMPENSATED ABSENCES	(\$73)	(\$60)	\$0	(0,133)
	RESEARCH-ELIMINATION	\$0	(\$11,316)	\$0	(11,316)
	Function Total	\$79,459	\$84,920	(\$2,734)	161,646

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	ARTS AND LECTURES	\$876	\$2,798	\$0	3,674
	COMMUNITY SERVICE PR	\$1,594	\$1,331	\$0	2,925
	OTHER COMMUNITY SERV	\$287	\$277	\$0	0,564
	WORK STUDY PROG - CO	\$344	\$2	\$0	0,346
	COMPENSATED ABSENCES	(\$22)	(\$5)	\$0	(0,027)
	Function Total	\$3,080	\$4,402	\$0	7,482

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	ACADEMIC ADMINIST -	\$14,690	\$8,500	(\$23)	23,167
	AUDIO/VISUAL SERVICE	\$1,441	\$722	(\$569)	1,595
	COMPUTING SUPPORT	\$980	\$861	(\$429)	1,412
	COURSE & CURR DEVLPM	\$501	\$322	\$0	0,823
	FINE ARTS PRODUCTION	\$32	\$78	\$0	0,110
	OTHER ANCILLARY SUPP	\$597	\$444	(\$302)	0,739

Current Funds Expenditures by
Uniform Classification Category

SANTA BARBARA

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	SHOPS	\$423	\$334	(\$156)	0,602
	VIVARIUM	\$357	\$673	(\$437)	0,594
	COMPENSATED ABSENCES	\$168	\$5	\$0	0,172
	ACADEMIC SUPPORT-ELI	(\$2,155)	(\$5,488)	\$0	(7,643)
	Function Total	\$17,035	\$6,450	(\$1,915)	21,570

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Libraries					
	ACADEMIC ADMINIST -	\$0	\$3	\$0	0,003
	LIBRARIES - GENERAL	\$7,622	\$9,903	(\$1)	17,525
	Function Total	\$7,622	\$9,906	(\$1)	17,528

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Services					
	ADMINISTRATION - ADMINISTRATION - GE	\$5,956	\$4,505	(\$1,653)	8,808
	COUNSELING & CAREER - COUNSELING	\$2,264	\$1,022	(\$31)	3,255
	COUNSELING & CAREER - DISADVANTAG	\$1,302	\$618	\$0	1,920
	COUNSELING & CAREER - FOREIGN STUI	\$408	\$177	\$0	0,585
	CULTURAL & SOCIAL AC - ASSOCIATED S	\$2,502	\$11,388	\$0	13,890
	CULTURAL & SOCIAL AC - HOUSING SERV	\$351	\$545	(\$26)	0,870
	CULTURAL & SOCIAL AC - OTHER SOCIAL	\$314	\$96	\$0	0,410
	CULTURAL & SOCIAL AC - PUBLIC CEREM	\$120	\$143	\$0	0,263
	CULTURAL & SOCIAL AC - RECREATIONA	\$7,955	\$9,192	(\$565)	16,581
	FINANCIAL AID - ADMINISTRATION	\$1,084	\$535	(\$146)	1,473
	STUDENT ADMISSIONS & - ADMISSIONS	\$1,831	\$1,080	\$0	2,911
	STUDENT ADMISSIONS & - REGISTRAR	\$1,190	\$810	\$0	2,000
	STUDENT HEALTH SERVI - STUDENT HEA	\$6,218	\$7,871	(\$31)	14,058
	SUPPLEMENTARY EDUCAT - SUPPL EDU	\$1,381	\$416	(\$44)	1,753
	COMPENSATED ABSENCES - COMPENSA	(\$70)	(\$42)	\$0	(0,112)
	STUDENT SERVICES-ELI	\$0	(\$315)	\$0	(0,315)
	Function Total	\$32,803	\$38,042	(\$2,497)	68,348

Current Funds Expenditures by
Uniform Classification Category

SANTA BARBARA

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Institutional Support					
	COMMUNITY RELATIONS - DEVELOPMEN	\$4,384	\$3,613	(\$11)	7,986
	COMMUNITY RELATIONS - PUBLIC RELAT	\$222	\$105	\$0	0,327
	EXECUTIVE MANAGEMENT - ACADEMIC S	\$909	\$221	\$0	1,130
	EXECUTIVE MANAGEMENT - CHANCELLC	\$3,872	\$2,981	(\$5)	6,847
	EXECUTIVE MANAGEMENT - PLANNING &	\$1,442	\$581	\$0	2,023
	FISCAL OPERATIONS - ACCOUNTING	\$2,130	\$1,392	(\$615)	2,906
	FISCAL OPERATIONS - AUDITS - INTERNA	\$397	\$276	\$0	0,673
	FISCAL OPERATIONS - CASHIERS	\$577	\$456	(\$247)	0,786
	FISCAL OPERATIONS - CONTRACTS & GF	\$550	\$186	\$0	0,736
	FISCAL OPERATIONS - INSURANCE MANA	\$0	\$3,273	\$0	3,273
	GENERAL ADMINISTRATI - COMPUTER CI	\$2,251	\$1,163	(\$1,612)	1,802
	GENERAL ADMINISTRATI - ENVIRONMEN	\$1,561	\$991	(\$238)	2,314
	GENERAL ADMINISTRATI - INFORMATION	\$420	\$249	(\$224)	0,445
	GENERAL ADMINISTRATI - OTHER GEN A	\$5	\$248	(\$4,402)	(4,149)
	GENERAL ADMINISTRATI - PERSONNEL	\$1,978	\$984	(\$672)	2,290
	LOGISTICAL SERVICES - BUSINESS MANA	\$220	\$489	(\$1,876)	(1,168)
	LOGISTICAL SERVICES - GARAGE	\$402	\$2,102	(\$1,992)	0,512
	LOGISTICAL SERVICES - MAIL & MESSEN	\$343	\$649	(\$680)	0,312
	LOGISTICAL SERVICES - MATERIAL MANA	\$938	\$1,903	(\$2,129)	0,713
	LOGISTICAL SERVICES - POLICE	\$4,118	\$1,682	(\$2,201)	3,599
	LOGISTICAL SERVICES - TELEPHONE	\$2,362	\$2,207	(\$2,275)	2,294
	COMPENSATED ABSENCES - COMPENSA	(\$57)	(\$53)	\$0	(0,111)
	INSTITUTIONAL SUPPOR	\$0	(\$715)	\$0	(0,715)
	Function Total	\$29,022	\$24,984	(\$19,177)	34,829

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
OMP					
	ADMINISTRATION - GEN	\$1,186	\$736	(\$390)	1,533
	BLDNG MAINT/REPAIR/A	\$2,458	\$7,667	(\$1,926)	8,199
	GROUNDNS MAINTENANCE	\$1,517	\$2,062	(\$927)	2,652
	JANITORIAL SERVICES	\$4,163	\$3,300	(\$898)	6,565

Current Funds Expenditures by
Uniform Classification Category

SANTA BARBARA

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
OMP					
	PLANT SERVICES - GEN	\$5,039	\$23,798	(\$28,623)	0,214
	REFUSE DISPOSAL - GE	\$0	\$413	(\$55)	0,357
	UTILITIES - GENERAL	\$974	\$17,273	(\$4,618)	13,628
	COMPENSATED ABSENCES	\$57	(\$21)	\$0	0,036
	OPER & MAINT OF PLAN	\$0	(\$69)	\$0	(0,069)
	Function Total	\$15,395	\$55,158	(\$37,437)	33,115

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Financial Aid					
	SCHOLARSHIP ALLOWANC	\$0	(\$55,678)	\$0	(55,678)
	STUDENT FINANCIAL AI	\$23	\$130,520	\$0	130,543
	Function Total	\$23	\$74,842	\$0	74,865

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	APARTMENTS	\$676	\$14,085	(\$1,008)	13,753
	OTHER AUXILLIARY ENT	\$7,595	\$14,489	(\$1,038)	21,046
	PARKING	\$1,416	\$1,875	(\$750)	2,541
	RESIDENCE HALLS	\$21,178	\$62,600	(\$47,942)	35,835
	COMPENSATED ABSENCES	(\$90)	(\$36)	\$0	(0,126)
	AUXILIARIES-ELIMINAT	\$0	(\$54)	\$0	(0,054)
	Function Total	\$30,775	\$92,959	(\$50,738)	72,996

Campus Total	\$363,096	\$451,108	(\$123,337)	\$690,867
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Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds						Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers		
		General	Designated						
<u>COLLEGE OF CREATIVE STUDIES</u>									
INSTRUCTION	\$ 1,813	\$ 1,742	\$ (4)	\$ 75	\$ 1,276	\$ 537	\$ -		
RESEARCH	1	-	1	-	-	1	-		
ACADEMIC SUPPORT									
Dean's office	92	92			74	19	-		
Total College of Creative Studies	1,906	1,834	(3)	75	1,350	557	-		
<u>GRADUATE SCHOOL OF EDUCATION</u>									
INSTRUCTION									
Education	6,607	5,910	602	96	4,816	1,791	-		
Supervised teaching	1,603	1,445	3	155	1,113	489	-		
Total	8,210	7,355	605	250	5,929	2,280	-		
RESEARCH	1,560	244	101	1,215	1,017	544	-		
ACADEMIC SUPPORT									
Dean's office	2,284	1,510	211	563	1,504	780	-		
Total Graduate School of Education	12,054	9,109	917	2,028	8,450	3,604	-		
<u>COLLEGE OF ENGINEERING</u>									
INSTRUCTION									
Chemical engineering	4,497	3,771	19	707	3,430	1,362	295		
Computer science	6,970	6,527	158	285	5,352	1,640	22		
Electrical and computer	12,847	8,666	3,331	850	8,063	7,559	2,776		
Interdisciplinary-engineering	80	34	3	43	4	76			
Materials for engineering	4,916	4,113	434	369	3,685	2,834	1,602		
Materials solid state	161		7	154	115	46			
Mechanical and environmental	5,671	5,183	135	353	4,093	1,607	29		
Total	35,141	28,294	4,086	2,761	24,741	15,124	4,724		
RESEARCH									
Chemical engineering	7,163	222	195	6,746	3,628	3,535			
Computer science	5,605	22	4	5,579	2,879	2,726			
Dean's program	40	0	(0)	40	(0)	41			
Electrical and computer	19,698	362	282	19,055	7,241	12,461	4		
Interdisc Engr Res	21	21			18	3			
Materials for engineering	7,994	(204)	73	8,125	3,345	4,649			
Materials lab	6,849	635	1,020	5,194	3,296	4,228	676		
Materials solid state	4,172		357	3,815	1,312	3,894	1,034		
Mechanical and environmental	3,163	50	57	3,056	1,650	1,513			
Mitsubishi center	1,165			1,165	651	514			
Total	55,870	1,109	1,987	52,774	24,020	33,563	1,714		

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
ACADEMIC SUPPORT							
Dean's office	3,716	2,851	140	724	2,313	1,420	17
Engineering machine shop	45	57	(12)		127	74	156
Total	3,761	2,909	128	724	2,439	1,494	172
Total College of Engineering	94,772	32,311	6,201	56,260	51,201	50,181	6,610
COLLEGE OF LETTERS AND SCIENCE							
INSTRUCTION							
Anthropology	2,714	2,605	83	26	2,141	573	-
Art history	3,836	3,662	28	146	2,714	1,122	-
Art studio	2,259	2,195	43	21	1,602	657	-
Asian american studies	590	586	3	1	421	169	-
Biological sciences	12,636	12,071	389	177	9,296	3,559	218
Black studies	1,893	1,872	8	12	1,421	472	-
Chemistry	8,750	8,173	455	121	6,756	2,992	999
Chicano studies	2,005	1,988	5	12	1,466	539	-
Classics	1,531	1,515	0	16	1,120	411	-
Communication	3,777	3,735	2	40	2,987	790	-
Dramatic art	4,003	3,676	107	220	2,765	1,238	-
East asian studies	2,561	2,505	(0)	56	1,915	645	-
Economics	7,279	7,073	16	190	5,728	1,551	-
English	4,313	4,049	165	100	3,320	994	-
Environmental studies program	2,086	2,007	15	64	1,491	595	-
Film studies program	2,984	2,862	45	77	2,215	769	-
French and italian	2,358	2,352	5	0	1,842	516	-
Geography	5,046	4,917	102	27	3,642	1,425	21
Geological sciences	4,956	4,392	152	412	2,949	2,105	98
Germanic and slavic studies	1,471	1,454	(0)	17	1,085	386	-
History	5,921	5,582	257	82	4,650	1,271	-
Humanities	1,888	1,147	(2)	742	771	1,116	-
Law and society program	3	2		1	4	(0)	-
Linguistics	1,644	1,625	1	18	1,226	418	-
Mathematics	6,527	6,191	52	284	5,103	1,424	-
Military science	156	88	0	68	35	121	-
Molecular Biology	262	190	68	4	99	334	171
Music	5,968	5,783	25	160	4,331	1,637	-
Philosophy	2,208	2,141		67	1,571	637	-
Physics	9,630	8,668	355	608	7,608	3,020	997
Political science	3,302	3,292	1	9	2,615	687	-
Psychology	6,352	6,262	16	74	4,983	1,665	296
Religious studies	3,874	3,609	14	252	2,821	1,053	-
Sociology	8,205	7,455	62	688	6,351	1,854	-
Spanish and portuguese	3,094	2,765	218	111	2,270	825	-
Speech & Hearing	484	468	16		382	102	-
Statistics	2,791	2,762	0	29	2,201	591	-
Washington DC program	56	49	7		42	14	-
Women's studies program	1,705	1,689	4	12	1,268	437	-
Writing program	3,202	3,015	173	15	2,260	942	-
Educational fee proration	-	(71,086)	71,086				-
Total	144,320	65,385	73,978	4,958	107,467	39,654	2,801

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
RESEARCH							
Anthropology	67	47		21	19	48	-
Art history	23	7		15		23	-
Art museum	72			72	(5)	77	-
Art studio	26	26			8	18	-
Asian american studies	5			5	2	3	-
Biological sciences	2,811	83	20	2,708	1,329	1,482	-
Black studies	68	13	56		42	27	-
Chemistry	5,758	162	391	5,204	2,860	2,898	-
Chicano studies	60	31	1	29	19	41	-
Classics	5	5				5	-
Communications	14	14	(1)			14	-
Dramatic art	37	26	1	10	4	34	-
East asian studies	8	8			6	2	-
Economics	437	326	110	1	224	213	-
English	308	55	24	229	218	89	-
Environmental studies program	20			20	17	3	-
Film studies program	17	17		(0)	0	17	-
French and italian	7	1		6	0	7	-
Geography	3,623	131	41	3,451	1,793	1,830	-
Geological sciences	281	73	202	6	135	146	-
Germanic and slavic and semitic studies	1		1			1	-
History	243	95	70	78	169	74	-
Humanities	537	61	0	475	153	383	-
Linguistics	93		93		70	23	-
Mathematics	730	6	3	722	507	223	-
Music	8	8				8	-
Philosophy	66			66	52	14	-
Physics	6,277	9	13	6,255	3,959	2,318	-
Political science	23	0		23	2	21	-
Provost programs	82	4	3	76	26	56	-
Psychology	3,268	53	6	3,209	1,795	1,472	-
Religious studies	14	5		9	1	14	-
Sociology	35	31	2	1	14	21	-
Spanish and portuguese	7	2	0	4		7	-
Statistics	125			125	107	18	-
Women's studies program	14		0	14	2	12	-
Writing program	1	1	0			1	-
Total	25,170	1,300	1,037	22,833	13,531	11,640	-
ACADEMIC SUPPORT							
Provost's office	8,246	6,709	1,156	380	5,322	2,923	
Biological science-stores	584	578	0	6	444	197	57
Chemistry x-ray crystallography	76	76			73	47	43
Dramatic Arts - production	105	67		38	29	76	
Feminist studies	4	4				4	
Life science computing	72			72	66	6	
Music-concert tours	110	13	96	1	32	78	
Physics-stores	(2)		(2)			40	41
Physics-support services	7		7		47	92	132
Social science computing	45	44	2		14	32	
Social science projects	(40)	(40)				(40)	
Vivarium	594	300	293		357	673	437
Total	9,800	7,751	1,552	497	6,384	4,127	711

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Subtotal College of Letters and Science	179,291	74,436	76,568	28,287	127,383	55,420	3,512
<u>ACADEMIC ADMINISTRATION</u>	3,436	3,427	1	8	2,176	1,260	
<u>BREN SCHOOL OF ENVIRONMENTAL SCIENCE AND MANAGEMENT</u>							
INSTRUCTION	2,972	2,811		161	2,219	753	-
RESEARCH	699	73	8	618	271	427	-
ACADEMIC SUPPORT	2,634	2,079	58	497	1,606	1,034	6
Total Bren School of Environmental Science and Management	6,304	4,962	66	1,276	4,096	2,214	6
<u>BIOENGINEERING RESEARCH</u>	36	36			20	16	
<u>CALIFORNIA NANO SYSTEMS INSTITUTE</u>							
RESEARCH	29,169	1,457	1,574	26,139	9,629	19,726	186
<u>GRADUATE DIVISION</u>							
RESEARCH	53	53	-	-	50	4	-
ACADEMIC SUPPORT	1,238	1,039	179	19	820	418	-
Total Graduate Division	1,291	1,093	179	19	870	421	-
<u>CAMPUS-WIDE PROGRAMS</u>							
INSTRUCTION							
Marine science institute	1	1				1	
Natural land/water reserve	1,256	498	250	509	719	592	54
Off campus studies	48	48			45	3	-
Physical activities program	1,253	1,210	41	2	895	358	-
Regents professorships and lectureships	8	8			7	1	-
Valentine eastern sierra reserve	1		1			1	-
Ventura learning center	(299)	181	(480)		74	(373)	-
Compensated absences accrual	(568)	(538)	(48)	19	(475)	(92)	-
Educational fee expense proration	-						-
Total	1,700	1,407	(237)	530	1,264	490	54
RESEARCH							
Center for black studies	55	2	52	1	44	11	
Center for chicano studies	337	280	20	37	190	147	
Center for film tv	1		1			1	
Earth research institute	1,203	424	4	774	618	585	
Health and safety	1,230	990	239	1	748	482	
Institute for social behavioral economic research	6,438	1,342	305	4,791	3,015	3,532	109

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Institute for computational earth systems science	5,583	282	80	5,221	3,398	2,353	168
Institute for crustal studies	2,034	159	31	1,845	1,060	999	25
Institute for energy efficiency	17			17	9	7	
Institute for theoretical physics	5,821	1,189	125	4,507	2,494	3,327	
Institute terahertz science & tech	2,782	324	438	2,021	1,655	1,341	214
Library research	143			143	84	59	
Linguistic minority research institute	(0)	(0)				(0)	
Marine science institute	20,233	2,272	965	16,996	10,595	9,868	230
Micro computer lab	7			7		7	
Multicultural center	2			2		2	
Neuroscience research institute	10,928	530	101	10,297	4,567	6,449	88
Research-academic	9			9		9	
Research development	3,520	2,331	1,184	4	2,505	1,015	
Research travel	193	155	38		12	181	
Compensated absences accrual	(133)	142	33	(308)	(73)	(60)	
Total	60,404	10,423	3,616	46,365	30,921	30,317	834
PUBLIC SERVICE							
Art exhibits	10	0	7	2		10	-
Arts and lectures	3,664	3	1,854	1,807	876	2,788	-
Community college program	360	275	85		96	264	-
Community service projects	675	193	63	419	388	287	-
Economic forecast project	100	100			69	31	-
Outreach programs	2,354	1,745	153	457	1,329	1,025	-
Work study program-contracting agencies	346		139	207	344	2	-
Compensated absences accrual	(27)	(19)	(8)	(0)	(22)	(5)	-
Total	7,482	2,297	2,292	2,892	3,080	4,402	-
ACADEMIC SUPPORT							
Academic administration	443	389	47	8	264	179	
Dean-instructional development	431	365	66		253	178	
Dean-off campus studies	77	70	7		41	36	
Education abroad program	458	440		18	288	170	
Faculty career development	9	9				9	
Hazardous materials program	29		29		19	38	28
Institute energy efficiency	556		90	467	297	260	
Instructional computing	1,380	983	334	63	914	895	429
Instructional evaluation	541	480	61		333	208	
Instructional resources	1,595	1,118	444	33	1,441	722	569
Libraries	17,571	16,532	600	440	7,649	9,923	1
Undergraduate instructional improvement	276	230	26	20	168	108	
Compensated absences accrual	129	107	7	15	141	(12)	
Educational fee expense proration	-	(5,889)	5,889				
Total	23,494	14,834	7,598	1,062	11,808	12,713	1,027
Total Campus-Wide Programs	93,079	28,961	13,270	50,848	47,073	47,922	1,916

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<u>UNIVERSITY EXTENSION</u>							
INSTRUCTION							
Continuing education							
Professional programs	880		880		394	487	
General programs	607		607		245	362	
Ventura center	1,281		1,281	0	676	1,863	1,258
Total University Extension	2,768	-	2,768	0	1,315	2,711	1,258
<u>ISLA VISTA-ADMINISTRATION</u>							
PUBLIC SERVICE	0	-	0			0	-
<u>SUMMER SESSION</u>							
INSTRUCTION	4,826	121	4,575	130	3,671	1,155	-
<u>OPERATION AND MAINTENANCE OF PLANT</u>							
Administration	1,533	1,367	165	1	1,186	736	390
Building maintenance	6,990	5,573	1,416	1	2,348	6,569	1,926
Grounds maintenance	2,652	2,576	77		1,517	2,062	927
Janitorial service	6,565	5,884	681		4,163	3,300	898
Plant service	81	304	(223)		5,039	23,665	28,623
Refuse disposal	357	307	51			413	55
Utilities	13,628	12,477	1,151		974	13,852	1,197
University house maintenance	65		65		21	44	
Major repairs and alterations	1,276	(394)	1,299	372	89	1,187	
Compensated absences accrual	36	45	(9)		57	(21)	
Educational fee expense proration	-	(16,718)	16,718				
Total Operation and Maintenance of Plant	33,184	11,420	21,390	373	15,395	51,806	34,016
<u>STUDENT SERVICES</u>							
Vice chancellor-student services	4,544	3,022	1,472	50	3,696	2,501	1,653
Associated students	12,859		12,854	5	1,843	11,016	
Center for academic enrichment	1,753	793	944	16	1,381	416	44
Cliff house	0		0			0	
Community housing	226		226		143	83	
Counseling center	2,737		2,736	1	1,918	851	31
Daily Nexus	544		544		313	231	
Dean of students	4,263	913	3,261	89	2,260	2,004	
Disabled students program	803	380	404	18	592	211	
Events facility PPD costs	644	148	487	9	208	462	26
Financial aid office	1,473	996	449	28	1,084	535	146
Intercollegiate athletics	11,064	89	10,112	863	4,593	7,037	565
La Cumbre Yearbook	76		75	1	44	32	

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
		Off campus studies-student services	43				
Office of educational opportunity	943	2	899	43	665	278	
Office of international students	585	442	142	0	408	177	
Public events	263	184	78		120	143	
Recreation programs	5,517	0	5,336	181	3,362	2,155	
Registrar's office	1,973	1,376	570	27	1,169	805	
Student activities-							
Academic development	27		27		22	5	
Alumni Affairs	10			10	22	(12)	
Ombudsman	287	171	106	10	204	83	
Publications	412		412		302	110	
Student affairs	113	113			88	25	
Student health service	14,058	149	13,787	122	6,218	7,871	31
Undergraduate admissions office	2,911	2,635	271	5	1,831	1,080	
Women's center	475	125	328	22	319	155	
Student fee advisory committee	174	9	165		45	128	
Compensated absences accrual	(112)	32	(118)	(26)	(70)	(42)	
Educational fee expense proration	-	(11,615)	11,615				
Total Student Services	68,663	-	67,189	1,474	32,803	38,357	2,497
INSTITUTIONAL SUPPORT							
Chancellor's office	1,624	1,490	135		1,107	518	
Executive vice chancellor's office	1,271	1,261	10		1,004	268	
Executive vice chancellor program support	715	672	42	1	385	331	
Vice chancellor-administrative services	1,190	827	358	6	510	686	5
Vice chancellor-institutional advancement	1,852	857	452	543	690	1,162	
Academic personnel	549	549			417	132	
Academic senate secretariat	1,130	1,130			909	221	
Academic support - public affairs	5	5				5	
Accounting services	2,678	2,172	494	12	1,945	1,348	615
Administrative travel	7	2	5			7	
Alumni affairs office	2,377	159	2,178	40	956	1,432	11
Architects and engineers	3	3				3	
Audit services	551	342	209		397	154	
Billing-accounts receivable office	472	346	124	2	332	296	156
Budget and planning office	2,020	2,014	6		1,442	578	
Business services office	(1,168)	440	(1,607)		220	489	1,876
Campus NSFAS support	(4,402)		(4,402)				4,402
Cashiers office	155	150	3	2	154	92	91
Collections office	159	86	73		91	68	
Controller	228	219	10		184	44	0
Development	5,605	1,945	1,573	2,087	3,428	2,177	
Environmental health and safety	2,314	661	1,583	70	1,561	991	238
Human resources	1,941	1,177	755	9	1,742	870	672
Information systems and computing							
Computing	1,285	2,632	(1,347)		2,028	879	1,622
Information systems	445	445			420	249	224
Insurance	3,273	2,343	929			3,273	
Mail and receiving	312	302	(2)	12	343	649	680
Office of information technology	1,230	843	387		918	604	293
Communications	1,064		1,064		1,443	1,603	1,983
Computer center	517	297	220		224	284	(9)

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 9-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Office of research	736	102	634		550	186	
Police	3,599	3,251	347	2	4,118	1,682	2,201
Public information and publications	327	327		0	222	105	
Purchasing	550	257	292		419	238	108
PWC audit expense	122	73	49			122	
Storehouse	163		159	3	519	1,665	2,021
Transportation services	512	271	240	2	402	2,102	1,992
Miscellaneous employee benefits	239	490	(251)			239	
Compensated absences accrual	(111)	(98)	7	(20)	(57)	(53)	
Educational fee expense proration	-	(10,080)	10,080				
Total Institutional Support	35,544	17,964	14,809	2,771	29,022	25,699	19,177
AUXILIARY ENTERPRISES							
RESIDENCE AND DINING HALLS							
Administration	-				21,854		48,950
Manzanita	3,392		3,392			3,392	
Residential apartments unit I	1,383		1,383			1,383	
Residential apartments unit II	2,295		2,295			2,295	
Residence halls unit I	14,902		14,827	75	-	41,998	-
Residence halls unit II	9,131		9,131			9,131	
Residence halls unit III	8,334		8,334			8,334	
San clemente	3,505		3,505			3,505	
San miguel hall	1,696		1,696			1,696	
San nicolas hall	1,773		1,773			1,773	
Santa ynez apartments	1,892		1,892			1,892	
El dorado west apartments	1,076		1,076			1,076	
Westgate apartments	207		207			207	
Total	49,585	-	49,510	75	21,854	76,681	48,950
OTHER							
Auxiliary enterprise administration	20	7	13		264	325	568
Child care center	2,620	258	2,330	32	1,695	925	
Fenita and deveureux	4		4			4	
Library copy services	110		110		20	94	3
North campus	154		154			169	16
Parking operations	2,541	20	2,522		1,416	1,875	750
Residential communications	25		25		80	395	451
University center	18,096		18,096		5,522	12,574	
West campus point	21		21		14	7	
Compensated absences accrual	(126)	(18)	(109)		(90)	(36)	
Total	23,465	267	23,166	32	8,921	16,332	1,788
Total Auxiliary Enterprises	73,050	267	72,676	107	30,775	93,013	50,738
STUDENT FINANCIAL AID	130,543	2,871	78,515	49,157	23	130,520	-
Scholarship Allowance	(55,678)	-	(55,678)		-	(55,678)	-
Total Student Financial Aid	74,865	2,871	22,837	49,157	23	74,842	-
Subtotal	714,239	190,271	305,016	218,952	365,251	468,904	119,916
Eliminated Capital Expenditures	(23,372)	(8,949)	(2,996)	(11,428)	(2,155)	(21,217)	-
Total Current Funds Expenditures	\$ 690,867	\$ 181,322	\$ 302,021	\$ 207,524	\$ 363,096	\$ 447,687	\$ 119,916

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

SANTA BARBARA

2010-11 Schedule D
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Endowment & Similar Funds	Instruction		0,668	0,594	1,262
	Research		2,397	0,295	2,693
	Public Service		0,078	0,087	0,164
	Academic Support		0,403	0,273	0,675
	Libraries		0,044	0,101	0,145
	Student Services		0,016	0,026	0,042
	Institutional Support		1,368	0,005	1,373
	OMP		0,617		0,617
	Student Financial Aid		0,775	1,147	1,922
	Endowment & Similar Funds Total		6,367	2,527	8,894
Federal Government	Instruction			0,215	0,215
	Research			95,707	95,707
	Public Service			0,750	0,750
	Academic Support			0,037	0,037
	Libraries			0,084	0,084
	Student Services			0,224	0,224
	Institutional Support			0,041	0,041
	OMP			0,001	0,001
	Student Financial Aid			40,163	40,163
	Auxiliary Enterprises			0,081	0,081
	Federal Government Total			137,303	137,303
General Funds (1)	Instruction	105,936			105,936
	Research	14,053			14,053
	Public Service	2,297			2,297
	Academic Support	9,920			9,920
	Libraries	16,490			16,490
	Student Services	(0,000)			(0,000)
	Institutional Support	18,122			18,122
	OMP	11,364			11,364
	Student Financial Aid	2,871			2,871
	Auxiliary Enterprises	0,267			0,267
	General Funds (1) Total	181,322			181,322
Local Government	Instruction			(0,056)	(0,056)
	Research			1,254	1,254
	Public Service			0,001	0,001
	Academic Support			(0,003)	(0,003)
	Student Services			0,029	0,029
	Local Government Total			1,225	1,225
Other Sources	Instruction		0,992		0,992
	Research		4,844		4,844
	Public Service		0,262		0,262
	Academic Support		0,749		0,749
	Libraries		0,000		0,000

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

SANTA BARBARA

2010-11 Schedule D
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Other Sources	Student Services		18,387		18,387
	Institutional Support		2,339		2,339
	OMP		1,841		1,841
	Student Financial Aid		0,818		0,818
	Auxiliary Enterprises		0,747		0,747
	Other Sources Total			30,979	
Private Gifts, Grants & Contracts	Instruction			5,812	5,812
	Research		0,010	38,219	38,229
	Public Service			1,672	1,672
	Academic Support		0,001	2,095	2,096
	Libraries			0,256	0,256
	Student Services			1,155	1,155
	Institutional Support			2,710	2,710
	OMP			0,372	0,372
	Student Financial Aid			2,731	2,731
	Auxiliary Enterprises			0,025	0,025
Private Gifts, Grants & Contracts Total			0,010	55,048	55,058
Sales & Service of Auxiliaries	Institutional Support		0,056		0,056
	OMP				
	Student Financial Aid		(15,467)		(15,467)
	Auxiliary Enterprises		70,659		70,659
Sales & Service of Auxiliaries Total			55,248		55,248
Sales & Service of Educational Activities	Instruction		3,312		3,312
	Research		0,625		0,625
	Public Service		1,247		1,247
	Academic Support		0,481		0,481
	Libraries		0,550		0,550
	Student Services		0,136		0,136
	Institutional Support		(0,204)		(0,204)
	OMP		0,526		0,526
	Student Financial Aid		0,000		0,000
Sales & Service of Educational Activities Total			6,672		6,672
Special State Appropriations & Contracts (2)	Instruction			1,307	1,307
	Research			4,134	4,134
	Public Service			0,390	0,390
	Academic Support			0,432	0,432
	Libraries			0,002	0,002
	Student Services			0,040	0,040
	OMP				
	Student Financial Aid			5,117	5,117
Special State Appropriations & Contracts (2) Total				11,421	11,421
Student Fees	Instruction		79,709		79,709
	Research		0,106		0,106
	Public Service		0,698		0,698

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

SANTA BARBARA

2010-11 Schedule D
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Student Fees	Academic Support		7,184		7,184
	Libraries		0,000		0,000
	Student Services		48,334		48,334
	Institutional Support		10,391		10,391
	OMP		18,394		18,394
	Student Financial Aid		36,711		36,711
	Auxiliary Enterprises		1,216		1,216
	Student Fees Total		202,744		202,744
	Campus Total	181,322	302,021	207,524	690,867

(1) Excludes State Specific General Funds
(2) Includes State Specific General Funds

Current Funds Expenditures
by Fund Source

SANTA BARBARA

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Endowment & Similar Funds					
	Instruction	\$366	\$896	\$0	1,262
	Research	\$1,104	\$1,589	\$0	2,693
	Public Service	\$3	\$161	\$0	0,164
	Academic Support	\$52	\$624	\$0	0,675
	Libraries	\$13	\$131	\$0	0,145
	Student Services	\$10	\$33	\$0	0,042
	Institutional Support	\$372	\$1,001	\$0	1,373
	OMP	\$21	\$596	\$0	0,617
	Student Financial Aid	\$0	\$1,922	\$0	1,922
	Fund Source Total	\$1,941	\$6,953	\$0	8,894

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Federal Government					
Contracts	Research	\$5,890	\$9,746	\$0	15,636
	Student Financial Aid	\$0	\$64	\$0	0,064
Grants	Instruction	\$262	(\$47)	\$0	0,215
	Research	\$37,553	\$42,517	\$0	80,070
	Public Service	\$477	\$273	\$0	0,750
	Academic Support	\$34	\$3	\$0	0,037
	Libraries	\$84	\$0	\$0	0,084
	Student Services	\$198	\$26	\$0	0,224
	Institutional Support	\$41	\$0	\$0	0,041
	OMP	\$1	\$0	\$0	0,001
	Student Financial Aid	\$0	\$40,099	\$0	40,099
	Auxiliary Enterprises	\$81	\$0	\$0	0,081
	Fund Source Total	\$44,622	\$92,681	\$0	137,303

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
General Funds (1)					
	Instruction	\$135,224	(\$28,841)	(\$447)	105,936

Current Funds Expenditures
by Fund Source

SANTA BARBARA

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
General Funds (1)					
	Research	\$9,700	\$4,353	(\$1)	14,053
	Public Service	\$1,292	\$1,005	\$0	2,297
	Academic Support	\$14,157	(\$3,975)	(\$263)	9,920
	Libraries	\$7,386	\$9,105	(\$1)	16,490
	Student Services	\$8,515	(\$8,471)	(\$44)	(0,000)
	Institutional Support	\$19,974	\$2,195	(\$4,046)	18,122
	OMP	\$9,738	\$9,047	(\$7,420)	11,364
	Student Financial Aid	\$0	\$2,871	\$0	2,871
	Auxiliary Enterprises	\$143	\$124	\$0	0,267
	Fund Source Total	\$206,131	(\$12,586)	(\$12,223)	181,322

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Local Government					
	Instruction	\$0	(\$56)	\$0	(0,056)
	Research	\$703	\$551	\$0	1,254
	Public Service	\$0	\$1	\$0	0,001
	Academic Support	\$0	(\$3)	\$0	(0,003)
	Student Services	\$20	\$9	\$0	0,029
	Fund Source Total	\$723	\$502	\$0	1,225

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Other Sources					
	Instruction	\$1,079	\$296	(\$382)	0,992
	Research	\$2,665	\$3,410	(\$1,231)	4,844
	Public Service	\$163	\$99	\$0	0,262
	Academic Support	\$436	\$656	(\$343)	0,749
	Libraries	\$0	\$0	\$0	0,000
	Student Services	\$6,800	\$14,011	(\$2,424)	18,387
	Institutional Support	\$6,979	\$10,197	(\$14,838)	2,339
	OMP	\$5,469	\$26,389	(\$30,017)	1,841
	Student Financial Aid	\$0	\$818	\$0	0,818

Current Funds Expenditures
by Fund Source

SANTA BARBARA

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Other Sources					
	Auxiliary Enterprises	\$592	\$285	(\$131)	0,747
	Fund Source Total	\$24,184	\$56,161	(\$49,366)	30,979

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Private Gifts, Grants & Contracts					
	Instruction	\$2,593	\$3,219	\$0	5,812
	Research	\$18,720	\$19,509	\$0	38,229
	Public Service	\$20	\$1,652	\$0	1,672
	Academic Support	\$851	\$1,246	\$0	2,096
	Libraries	\$119	\$137	\$0	0,256
	Student Services	\$413	\$742	\$0	1,155
	Institutional Support	\$1,311	\$1,399	\$0	2,710
	OMP	\$89	\$283	\$0	0,372
	Student Financial Aid	\$23	\$2,707	\$0	2,731
	Auxiliary Enterprises	\$7	\$18	\$0	0,025
	Fund Source Total	\$24,147	\$30,911	\$0	55,058

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Auxiliaries					
	Institutional Support	\$0	\$56	\$0	0,056
	OMP	\$0	\$0	\$0	
	Student Financial Aid	\$0	(\$15,467)	\$0	(15,467)
	Auxiliary Enterprises	\$29,348	\$91,919	(\$50,608)	70,659
	Fund Source Total	\$29,348	\$76,508	(\$50,608)	55,248

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Educational Activities					
	Instruction	\$2,612	\$7,448	(\$6,749)	3,312
	Research	\$962	\$1,165	(\$1,502)	0,625
	Public Service	\$611	\$636	\$0	1,247
	Academic Support	\$855	\$935	(\$1,309)	0,481

Current Funds Expenditures
by Fund Source

SANTA BARBARA

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Educational Activities					
	Libraries	\$20	\$529	\$0	0,550
	Student Services	\$25	\$111	\$0	0,136
	Institutional Support	\$260	(\$172)	(\$293)	(0,204)
	OMP	\$0	\$526	\$0	0,526
	Student Financial Aid	\$0	\$0	\$0	0,000
	Fund Source Total	\$5,347	\$11,178	(\$9,853)	6,672

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Special State Appropriations & Contracts (2)					
	Instruction	\$308	\$999	\$0	1,307
	Research	\$2,110	\$2,024	\$0	4,134
	Public Service	\$288	\$102	\$0	0,390
	Academic Support	\$113	\$318	\$0	0,432
	Libraries	\$0	\$2	\$0	0,002
	Student Services	\$0	\$40	\$0	0,040
	OMP	\$0	\$0	\$0	
	Student Financial Aid	\$0	\$5,117	\$0	5,117
	Fund Source Total	\$2,819	\$8,603	\$0	11,421

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Fees					
	Instruction	\$5,438	\$75,529	(\$1,258)	79,709
	Research	\$51	\$56	\$0	0,106
	Public Service	\$224	\$474	\$0	0,698
	Academic Support	\$537	\$6,647	\$0	7,184
	Libraries	\$0	\$0	\$0	0,000
	Student Services	\$16,822	\$31,541	(\$29)	48,334
	Institutional Support	\$83	\$10,307	\$0	10,391
	OMP	\$76	\$18,317	\$0	18,394
	Student Financial Aid	\$0	\$36,711	\$0	36,711
	Auxiliary Enterprises	\$604	\$613	\$0	1,216

Current Funds Expenditures
by Fund Source

SANTA BARBARA

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Fees					
	Fund Source Total	\$23,835	\$180,196	(\$1,287)	202,744
	Campus Total	\$363,096	\$451,108	(\$123,337)	\$690,867

- (1) Excludes State Specific General Funds
- (2) Includes State Specific General Funds