

## RIVERSIDE

**Current Funds Revenue  
In Thousands of Dollars**

**2010-11 Schedule A**

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	(10,529)			(10,529)
Stdnt Tuit & Fees-Appli for Admis	(280)	(262)		(542)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(261)			(261)
Stdnt Tuit & Fees-Other Stdnt Fees		(233,457)		(233,457)
Stdnt Tuit & Fees-University Extn		(18,768)		(18,768)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		67,504		67,504
Stdnt Tuit & Fees-Contra-Bad Debts				
<b>*TOTAL for Tuition &amp; Fees</b>	<b>(11,070)</b>	<b>(184,983)</b>		<b>(196,053)</b>
<b>Federal Government</b>				
U.S. Government-Appropriations			(1,380)	(1,380)
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		(12,466)	(56,296)	(68,762)
U.S. Govt-Grants-Cntra-Bad Debts				
United States Government-Contracts		(1,339)	(6,185)	(7,524)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			(1,126)	(1,126)
Federal Pell Grants			(47,698)	(47,698)
<b>*TOTAL for Federal Government</b>		<b>(13,805)</b>	<b>(112,685)</b>	<b>(126,490)</b>
<b>State Government</b>				
State of CA-General Support	(199,625)			(199,625)
State of CA-Special State Approp-Op			(7,441)	(7,441)
St of CA-Sp St Ap-Cap Fin-Leas Purc			(13,313)	(13,313)
St of CA-Sp St App-Cap Fin-Defr Mai			(145)	(145)
State of CA-Grants and Contracts		(769)	(5,954)	(6,723)
State of CA-Grnt&Cont-Ctra-Bad Debt				
<b>*TOTAL for State Government</b>	<b>(199,625)</b>	<b>(769)</b>	<b>(26,853)</b>	<b>(227,247)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		(278)	(3,070)	(3,348)
Local Gov-Grnt&Cont-Cntra-Bad Debt		(16)		(16)
<b>*TOTAL for Local Government</b>		<b>(294)</b>	<b>(3,070)</b>	<b>(3,364)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Unrestricted Gifts				
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			(11,813)	(11,813)
Private-Contra-Uncoll				
Private-Contra-Discount on Pledges			(3)	(3)
Private-Restricted Non-Cash Gifts			(1,256)	(1,256)
Private-Restricted Grants		(218)	(2,835)	(3,053)
Priv-Restr Grants-Contra-Bad Debts		(3)		(3)

## RIVERSIDE

### Current Funds Revenue In Thousands of Dollars

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Private-Restricted Contracts		(3,101)	(13,244)	(16,345)
Private-Restr Contracts-Contra-Bad Debts		8		8
<b>*TOTAL for Private Gifts, Grants, and Contracts</b>		<b>(3,314)</b>	<b>(29,151)</b>	<b>(32,465)</b>
 <b>Endowment Income</b>				
Endowment Fund Income				
 <b>Sales &amp; Services of Educational Activities</b>				
Sales & Svcs-Educational Activity		(9,473)		(9,473)
Sale & Svc-Cntra-Educ Activ Allow				
Sale & Svc-Cntra-Edu Activ Bad Debt		50		50
<b>*TOTAL for Sales &amp; Services of Educational Activities</b>		<b>(9,423)</b>		<b>(9,423)</b>
 <b>Sales &amp; Services of Auxiliary Enterprises</b>				
Sales & Svcs-Auxiliary Enterprises		(73,732)		(73,732)
Sales & Svcs-Contra-Aux Ent Allow				
Sale & Svc-Cntra-Aux Ent-Std FinAid		15,635		15,635
Sale & Svc-Cntra-Aux Ent Bad Debts		65		65
<b>*TOTAL for Sales &amp; Services of Auxiliary Enterprises</b>		<b>(58,032)</b>		<b>(58,032)</b>
 <b>Sales &amp; Services of Medical Centers</b>				
Sales & Svcs-Medical Centers				
Sale & Svc-Contra-MCs Allow				
Sale & Svc-Contra-MC Bad Debt				
<b>*TOTAL for Sales &amp; Services of Medical Centers</b>				
 <b>Other Sources</b>				
Other Sources-Service Enterprises		(651)		(651)
Other Srces-Cntra-Svc Entrprs Allow				
Other Sources-Other	(111)	(12,122)		(12,233)
Other Srces-Cntra-Other Allowances				
Other Sources-Contra-Bad Debts		(49)		(49)
Investment Income-Other				
STIP Investment Income	(373)			(373)
Investment Income-TRIP		(687)		(687)
Sec Lending Revenue-Endow Income				
Security Lending Revenue-Other				
Security Lending Expense				
Net Appr/Depr in FMV-STIP				
Net Appr/Depr in FMV-Sec Lending				
Net Appr/Depr in FMV-Other Invtmnts				
Net Apr/Dpr in FMV-For Curr Cont				
Net Appr/Depr in FMV-TRIP				

## RIVERSIDE

**Current Funds Revenue  
In Thousands of Dollars**

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Net Appr/Depr FV-Deriv-CIO				
Net Appr/Depr FV-Deriv-Non CIO				
Net Appr/Depr FV-Term Deriv-CIO				
Net Appr/Depr FV-Term Deriv-Non CIO				
Other Srces-Cntra-Student Fin Aid		267		267
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		(6)		(6)
Proc from Sale of Cap Asset-MC				
Other Nonoperating Revenue				
Otr Nonop Rev-Intrst Inc from State				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
<b>*TOTAL for Other Sources</b>	<b>(484)</b>	<b>(13,248)</b>		<b>(13,732)</b>
 <b>Department of Energy Laboratories</b>				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
 DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
<b>*TOTAL for Department of Energy Laboratories</b>				
 <b>TOTAL</b>	 <b>(211,179)</b>	 <b>(283,868)</b>	 <b>(171,759)</b>	 <b>(666,806)</b>

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Instruction	AGRICULTURE AND NAT	9,251	0,258	0,278	9,786
	AREA STUDIES	0,002			0,002
	BIOLOGICAL SCIENCES	8,847	0,435	0,017	9,298
	BUSINESS AND MANAGEM	8,064	2,921	0,295	11,280
	COMPUTER & INFORMATI	5,175	0,238	0,006	5,419
	EDUCATION	5,184	0,029	0,262	5,476
	ENGINEERING	13,766	0,233	0,283	14,282
	FINE & APPLIED ARTS	10,525	0,158	0,682	11,365
	FOREIGN LANGUAGES	4,211	0,028	0,121	4,360
	INTERDISCIPLINARY ST	2,469	0,013	0,099	2,581
	LETTERS	14,879	0,975	0,181	16,035
	LIBRARY SCIENCE	0,080	0,041	0,000	0,121
	MATHEMATICS	8,881	0,036	0,036	8,952
	MEDICINE	6,415	0,679	0,160	7,253
	OTHER PROVISIONS	0,273	(0,128)	0,333	0,478
	PHYSICAL SCIENCES	18,505	0,929	0,111	19,545
	PSYCHOLOGY	5,954	0,052	0,003	6,009
	SOCIAL SCIENCES	23,605	0,109	0,111	23,825
	SUMMER SESSION	3,778	0,578		4,356
	THEOLOGY	1,365	0,024	0,035	1,425
	UNIVERSITY EXTENSION	0,001	15,310	2,126	17,437
	1-Uniform Classification Category	151,229	22,918	5,140	179,287
	COMPENSATED ABSENCE	(0,649)	0,062	(0,010)	(0,598)
	2-Compensated Absences Accrual	(0,649)	0,062	(0,010)	(0,598)
	EDUCATIONAL FEE EXPE	(13,103)	13,103		
	3-Ed Fee Exp Proration	(13,103)	13,103		
	INSTRUCTION-ELIMINAT	(0,934)	(0,224)	(0,076)	(1,233)
	4- Eliminated Capital Expenditures	(0,934)	(0,224)	(0,076)	(1,233)
Instruction		136,543	35,859	5,054	177,457
Research	AGRICULTURE AND NAT	20,749	(0,136)	24,463	45,076
	AREA STUDIES	0,016		0,157	0,174

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Research	BIOLOGICAL SCIENCES	1,447	0,030	6,129	7,606
	BUSINESS AND MANAGEM	0,024	0,001	0,163	0,188
	COMPUTER & INFORMATI	0,047	0,010	2,582	2,639
	CRIMINOLOGY	0,212			0,212
	EDUCATION	0,027	0,001	2,293	2,321
	ENGINEERING	0,593	(0,029)	19,559	20,123
	FINE & APPLIED ARTS	0,082	0,029	0,049	0,160
	FOREIGN LANGUAGES	0,010	0,017		0,027
	INTERDISCIPLINARY ST	0,889	0,002	1,253	2,144
	LETTERS	0,123	0,023	0,045	0,192
	LIBRARY SCIENCE	0,003	0,005	0,715	0,722
	MATHEMATICS	0,155		0,523	0,678
	MEDICINE	0,108	(0,003)	2,251	2,356
	OTHER PROVISIONS	0,499	0,236	0,265	0,999
	PHYSICAL SCIENCES	0,299	0,310	12,500	13,109
	PSYCHOLOGY	0,023	0,047	1,900	1,971
	SOCIAL SCIENCES	0,839	0,262	1,041	2,141
	THEOLOGY	0,019		0,002	0,021
	1-Uniform Classification Category	26,165	0,805	75,889	102,859
	COMPENSATED ABSENCE	(0,082)	0,200	(0,185)	(0,068)
	2-Compensated Absences Accrual	(0,082)	0,200	(0,185)	(0,068)
	RESEARCH-ELIMINATION	(0,298)	(0,194)	(5,135)	(5,626)
	4- Eliminated Capital Expenditures	(0,298)	(0,194)	(5,135)	(5,626)
Research		25,784	0,811	70,569	97,165

Public Service	ARTS AND LECTURES		0,265	0,027	0,292
	COMMUNITY SERVICE PR	1,622	0,264	2,530	4,416
	OTHER COMMUNITY SER'	0,016	0,079	0,011	0,105
	OTHER PROVISIONS		0,019	(0,000)	0,019
	WORK STUDY PROG - CO		0,022	1,225	1,247
	1-Uniform Classification Category	1,638	0,649	3,793	6,080
	COMPENSATED ABSENCE	(0,014)	0,017	(0,025)	(0,023)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
2-Compensated Absences Accrual		(0,014)	0,017	(0,025)	(0,023)
Public Service	PUBLIC SERVICE-ELIMI	(0,074)			(0,074)
4- Eliminated Capital Expenditures		(0,074)			(0,074)
Public Service		1,549	0,666	3,768	5,983

Academic Support	ACADEMIC ADMINIST -	12,028	0,356	1,486	13,870
	ACADEMIC SUPPORT-ELI	(0,566)			(0,566)
	AUDIO/VISUAL SERVICE	0,865	0,010	0,007	0,883
	COMPUTING SUPPORT	2,481	(0,012)	0,186	2,655
	COURSE & CURR DEVLPM	0,471	0,090	0,003	0,564
	FINE ARTS PRODUCTION	0,183	0,047		0,229
	MUSEUMS AND GALERIES		0,010	0,016	0,026
	OTHER ANCILLARY SUPP	0,484	0,100	0,074	0,658
	OTHER PROVISIONS	(0,025)	(0,022)	0,004	(0,043)
	SHOPS	0,803	1,164	0,016	1,983
	VETERINARY MEDICINE	0,184			0,184
	VIVARIUM	0,151	0,148		0,299
1-Uniform Classification Category		17,060	1,890	1,792	20,741
	COMPENSATED ABSENCE	0,607	(0,006)	(0,047)	0,554
2-Compensated Absences Accrual		0,607	(0,006)	(0,047)	0,554
	EDUCATIONAL FEE EXPE	(3,833)	3,833		
3-Ed Fee Exp Proration		(3,833)	3,833		
	ACADEMIC SUPPORT-ELI	(6,218)	(0,235)	(0,002)	(6,455)
4- Eliminated Capital Expenditures		(6,218)	(0,235)	(0,002)	(6,455)
Academic Support		7,616	5,482	1,743	14,841

Libraries	LIBRARIES - GENERAL	13,494	0,114	0,339	13,947
1-Uniform Classification Category		13,494	0,114	0,339	13,947
Libraries		13,494	0,114	0,339	13,947

Student Services	ADMINISTRATION	1,594	0,225	0,006	1,825
	ADMINISTRATION - GEN	1,302	2,050	0,118	3,470

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Student Services	ADMISSIONS	3,145	0,027	0,288	3,461
	ASSOCIATED STUDENTS		2,337	0,006	2,344
	COUNSELING		1,265		1,265
	CULTURAL PROGRAMS	0,038	1,348	0,042	1,429
	DISADVANTAGED STUDEN		0,925	0,000	0,926
	FOREIGN STUDENTS PRC	0,085	0,477	0,001	0,562
	HOUSING SERVICE		0,223		0,223
	OTHER PROVISIONS	(0,009)	0,071	0,012	0,074
	OTHER SOCIAL SERVICE	0,029	7,826	0,653	8,509
	PLACEMENT		1,550	0,068	1,617
	PUBLIC CEREMONIES	0,238	0,030		0,268
	RECREATIONAL PROGRA	1,435	8,376	0,070	9,881
	REGISTRAR	1,114	0,778	0,004	1,896
	STUDENT HEALTH SERVI		6,046	0,003	6,049
	SUPPL EDUCATIONAL SE	0,374	1,611	0,093	2,078
	1-Uniform Classification Category	9,347	35,165	1,364	45,876
	COMPENSATED ABSENCE	0,035	0,008	(0,025)	0,018
	2-Compensated Absences Accrual	0,035	0,008	(0,025)	0,018
	EDUCATIONAL FEE EXPE	(9,370)	9,370		0,000
	3-Ed Fee Exp Proration	(9,370)	9,370		0,000
	STUDENT SERVICES-ELI	(0,012)	(0,350)		(0,362)
	4- Eliminated Capital Expenditures	(0,012)	(0,350)		(0,362)
Student Services		0,000	44,193	1,339	45,531

Institutional Support	ACADEMIC SENATE SECR	0,562	0,008	0,001	0,571
	ACCOUNTING	2,116	0,340	0,003	2,459
	AUDITS - INTERNAL &	0,866	0,086	0,000	0,952
	BUSINESS MANAGEMENT	0,497	0,828		1,325
	CASHIERS	0,162	0,445		0,607
	CHANCELLORS & VICE C	6,758	0,424	0,049	7,232
	CONSTRUCTION MANAGE	0,599	0,419		1,019
	CONTRACTS & GRANTS A	1,597	0,880	0,001	2,478

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Institutional Support	DEVELOPMENT	2,525	3,081	0,139	5,745
	DUPLICATING		0,268		0,268
	ENVIRONMENTA HEALTH	(0,006)	0,002		(0,004)
	GARAGE		0,814	0,007	0,822
	GENERAL COUNSEL	0,824			0,824
	INFORMATION SYSTEMS	5,631	(1,122)		4,509
	INSURANCE MANAGEMEN	0,076			0,076
	MAIL & MESSENGER		0,012		0,012
	MATERIAL MANAGEMENT	0,956	0,385	0,003	1,344
	OTHER GEN ADMINST SE	0,027	(0,507)	0,001	(0,478)
	OTHER PROVISIONS	(4,618)	(0,390)	0,751	(4,257)
	PERSONNEL	3,845	1,481	0,003	5,330
	PLANNING & BUDGETING	2,980	0,235		3,215
	POLICE	3,398	0,375		3,773
	PUBLICATIONS	0,092	(0,004)		0,088
	PUBLIC RELATIONS	3,365	0,074	0,000	3,438
	TELEPHONE		1,862		1,862
	1-Uniform Classification Category	32,251	9,999	0,959	43,209
	COMPENSATED ABSENCE	(0,129)	0,064	(0,003)	(0,068)
	2-Compensated Absences Accrual	(0,129)	0,064	(0,003)	(0,068)
	EDUC FEE EXPENSE PRO	(6,088)	6,088		
	3-Ed Fee Exp Proration	(6,088)	6,088		
	INSTITUTIONAL SUPPOR	(0,015)	(0,536)	(0,007)	(0,558)
	4- Eliminated Capital Expenditures	(0,015)	(0,536)	(0,007)	(0,558)
Institutional Support		26,019	15,615	0,949	42,583

OMP	ADMINISTRATION - GEN	0,829	0,165		0,994
	BLDNG MAINT/REPAIR/A	6,272	0,538	0,059	6,869
	GROUNDS MAINTENANCE	1,920	0,034		1,954
	JANITORIAL SERVICES	5,105			5,105
	OTHER PROVISIONS	0,710	1,182	0,001	1,893
	PLANT SERVICES - GEN		(0,409)		(0,409)



Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
OMP	REFUSE DISPOSAL - GE	0,712	(0,011)		0,700
	UTILITIES - GENERAL	12,232	0,816		13,048
	1-Uniform Classification Category	27,781	2,314	0,061	30,156
	COMPENSATED ABSENCE	(0,011)	0,033		0,022
	2-Compensated Absences Accrual	(0,011)	0,033		0,022
	EDUCATIONAL FEE EXPE	0,560	(0,560)		(0,000)
	3-Ed Fee Exp Proration	0,560	(0,560)		(0,000)
	OPER & MAINT OF PLAN		(0,031)		(0,031)
	4- Eliminated Capital Expenditures		(0,031)		(0,031)
OMP		28,330	1,756	0,061	30,147

Student Financial Aid	SCHOLARSHIP ALLOWAN		(83,406)		(83,406)
	STUDENT FINANCIAL AI	0,854	78,659	62,610	142,123
	1-Uniform Classification Category	0,854	(4,747)	62,610	58,717
Student Financial Aid		0,854	(4,747)	62,610	58,717

Auxiliary Enterprises	BOOKSTORES		7,231	0,002	7,233
	CAFETERIAS		4,948	0,143	5,092
	OTHER AUXILLIARY ENT		1,118	0,022	1,140
	OTHER PROVISIONS		(0,325)		(0,325)
	PARKING		3,751	0,003	3,753
	RESIDENCE HALLS		40,579	0,006	40,585
	1-Uniform Classification Category		57,302	0,176	57,478
	COMPENSATED ABSENCE		(0,062)		(0,062)
	2-Compensated Absences Accrual		(0,062)		(0,062)
	AUXILIARIES-ELIMINAT		(0,454)		(0,454)
	4- Eliminated Capital Expenditures		(0,454)		(0,454)
Auxiliary Enterprises			56,785	0,176	56,961

	NO UAS SUB/SUB TTL				
	1-Uniform Classification Category				

Dollars in Thousands

UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
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	<b>CAMPUS TOTAL</b>	<b>240,190</b>	<b>156,534</b>	<b>146,607</b>	<b>543,331</b>
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Current Funds Expenditures by  
Uniform Classification Category

**RIVERSIDE**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	AGRICULTURE AND NAT	\$6,513	\$3,273	\$0	9,786
	AREA STUDIES	\$1	\$2	\$0	0,002
	BIOLOGICAL SCIENCES	\$5,869	\$3,483	(\$53)	9,298
	BUSINESS AND MANAGEM	\$7,933	\$3,347	\$0	11,280
	COMPUTER & INFORMATI	\$3,700	\$1,722	(\$3)	5,419
	EDUCATION	\$3,932	\$1,543	\$0	5,476
	ENGINEERING	\$9,620	\$5,097	(\$435)	14,282
	FINE & APPLIED ARTS	\$7,679	\$3,689	(\$3)	11,365
	FOREIGN LANGUAGES	\$3,168	\$1,192	\$0	4,360
	INTERDISCIPLINARY ST	\$1,693	\$888	\$0	2,581
	LETTERS	\$11,346	\$4,690	\$0	16,035
	LIBRARY SCIENCE	\$84	\$38	\$0	0,121
	MATHEMATICS	\$6,180	\$2,772	\$0	8,952
	MEDICINE	\$4,938	\$2,316	\$0	7,253
	OTHER PROVISIONS	\$336	\$148	(\$6)	0,478
	PHYSICAL SCIENCES	\$12,453	\$7,092	(\$0)	19,545
	PSYCHOLOGY	\$4,085	\$1,924	\$0	6,009
	SOCIAL SCIENCES	\$16,816	\$7,010	\$0	23,825
	THEOLOGY	\$964	\$460	\$0	1,425
	SUMMER SESSION	\$3,640	\$716	\$0	4,356
	UNIVERSITY EXTENSION	\$8,711	\$10,386	(\$1,660)	17,437
	COMPENSATED ABSENCES	(\$598)	\$0	\$0	(0,598)
	EDUCATIONAL FEE EXPE	\$0	(\$0)	\$0	(0,000)
	INSTRUCTION-ELIMINAT	\$0	(\$1,233)	\$0	(1,233)
	Function Total	\$119,063	\$60,554	(\$2,160)	177,457

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	AGRICULTURE AND NAT	\$26,229	\$18,859	(\$11)	45,076
	AREA STUDIES	\$6	\$168	\$0	0,174

Current Funds Expenditures by  
Uniform Classification Category

**RIVERSIDE**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Research</b>					
	BIOLOGICAL SCIENCES	\$3,319	\$4,344	(\$57)	7,606
	BUSINESS AND MANAGEM	\$93	\$96	\$0	0,188
	COMPUTER & INFORMATI	\$1,699	\$939	\$0	2,639
	CRIMINOLOGY	\$135	\$77	\$0	0,212
	EDUCATION	\$1,504	\$817	\$0	2,321
	ENGINEERING	\$8,590	\$13,036	(\$1,504)	20,123
	FINE & APPLIED ARTS	\$44	\$116	\$0	0,160
	FOREIGN LANGUAGES	\$1	\$26	\$0	0,027
	INTERDISCIPLINARY ST	\$863	\$1,281	\$0	2,144
	LETTERS	\$76	\$115	\$0	0,192
	LIBRARY SCIENCE	\$395	\$327	\$0	0,722
	MATHEMATICS	\$386	\$292	\$0	0,678
	MEDICINE	\$1,039	\$1,317	\$0	2,356
	OTHER PROVISIONS	\$218	\$839	(\$57)	0,999
	PHYSICAL SCIENCES	\$6,478	\$6,631	\$0	13,109
	PSYCHOLOGY	\$904	\$1,067	\$0	1,971
	SOCIAL SCIENCES	\$1,173	\$968	\$0	2,141
	THEOLOGY	\$11	\$10	\$0	0,021
	COMPENSATED ABSENCES	(\$68)	\$0	\$0	(0,068)
	RESEARCH-ELIMINATION	\$0	(\$5,626)	\$0	(5,626)
	<b>Function Total</b>	<b>\$53,095</b>	<b>\$45,699</b>	<b>(\$1,629)</b>	<b>97,165</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Public Service</b>					
	ARTS AND LECTURES	\$52	\$243	(\$2)	0,292
	COMMUNITY SERVICE PR	\$2,551	\$1,865	\$0	4,416
	OTHER COMMUNITY SERV	\$16	\$89	\$0	0,105
	OTHER PROVISIONS	\$0	\$20	(\$1)	0,019
	WORK STUDY PROG - CO	\$1,246	\$1	\$0	1,247
	COMPENSATED ABSENCES	(\$23)	\$0	\$0	(0,023)
	PUBLIC SERVICE-ELIMI	\$0	(\$74)	\$0	(0,074)

Current Funds Expenditures by  
Uniform Classification Category

**RIVERSIDE**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	Function Total	\$3,843	\$2,143	(\$3)	5,983

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	ACADEMIC ADMINIST -	\$9,471	\$4,510	(\$111)	13,870
	ACADEMIC SUPPORT-ELI	\$0	(\$566)	\$0	(0,566)
	AUDIO/VISUAL SERVICE	\$623	\$395	(\$135)	0,883
	COMPUTING SUPPORT	\$1,685	\$1,044	(\$74)	2,655
	COURSE & CURR DEVLPM	\$329	\$235	\$0	0,564
	FINE ARTS PRODUCTION	\$251	\$93	(\$115)	0,229
	MUSEUMS AND GALERIES	\$15	\$11	\$0	0,026
	OTHER ANCILLARY SUPP	\$378	\$308	(\$29)	0,658
	OTHER PROVISIONS	\$0	(\$43)	\$0	(0,043)
	SHOPS	\$1,377	\$2,439	(\$1,833)	1,983
	VETERINARY MEDICINE	\$143	\$41	\$0	0,184
	VIVARIUM	\$336	\$384	(\$421)	0,299
	COMPENSATED ABSENCES	\$554	\$0	\$0	0,554
	EDUCATIONAL FEE EXPE	\$0	\$0	\$0	0,000
	ACADEMIC SUPPORT-ELI	(\$1,694)	(\$4,761)	\$0	(6,455)
	Function Total	\$13,469	\$4,089	(\$2,717)	14,841

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Libraries					
	LIBRARIES - GENERAL	\$6,420	\$7,534	(\$7)	13,947
	Function Total	\$6,420	\$7,534	(\$7)	13,947

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Services					
	ADMINISTRATION - ADMINISTRATION - GE	\$2,834	\$1,824	(\$1,187)	3,470
	COUNSELING & CAREER - COUNSELING	\$842	\$423	\$0	1,265
	COUNSELING & CAREER - DISADVANTAG	\$501	\$425	\$0	0,926

Current Funds Expenditures by  
Uniform Classification Category

**RIVERSIDE**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Services</b>					
	COUNSELING & CAREER - FOREIGN STUD	\$298	\$265	(\$0)	0,562
	COUNSELING & CAREER - PLACEMENT	\$1,002	\$619	(\$4)	1,617
	CULTURAL & SOCIAL AC - ASSOCIATED S	\$512	\$1,882	(\$50)	2,344
	CULTURAL & SOCIAL AC - CULTURAL PRO	\$669	\$760	\$0	1,429
	CULTURAL & SOCIAL AC - HOUSING SERV	\$0	\$223	\$0	0,223
	CULTURAL & SOCIAL AC - OTHER SOCIAL	\$2,930	\$7,173	(\$1,594)	8,509
	CULTURAL & SOCIAL AC - PUBLIC CEREM	\$20	\$249	\$0	0,268
	CULTURAL & SOCIAL AC - RECREATIONA	\$4,949	\$5,091	(\$159)	9,881
	FINANCIAL AID - ADMINISTRATION	\$1,138	\$686	\$0	1,825
	PROVISIONS - OTHER PROVISIONS	\$97	\$2	(\$25)	0,074
	STUDENT ADMISSIONS & - ADMISSIONS	\$1,860	\$1,602	(\$2)	3,461
	STUDENT ADMISSIONS & - REGISTRAR	\$1,272	\$628	(\$4)	1,896
	STUDENT HEALTH SERVI - STUDENT HEA	\$2,870	\$3,193	(\$14)	6,049
	SUPPLEMENTARY EDUCAT - SUPPL EDU	\$1,396	\$683	(\$2)	2,078
	COMPENSATED ABSENCES - COMPENSA	\$18	\$0	\$0	0,018
	ADMINISTRATION - EDUCATIONAL FEE E	\$0	\$0	\$0	0,000
	STUDENT SERVICES-ELI	\$0	(\$362)	\$0	(0,362)
	Function Total	\$23,207	\$25,367	(\$3,043)	45,531

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	COMMUNITY RELATIONS - DEVELOPMEN	\$3,637	\$2,108	(\$0)	5,745
	COMMUNITY RELATIONS - PUBLICATIONS	\$211	\$104	(\$226)	0,088
	COMMUNITY RELATIONS - PUBLIC RELAT	\$1,523	\$1,927	(\$11)	3,438
	EXECUTIVE MANAGEMENT - ACADEMIC S	\$364	\$207	\$0	0,571
	EXECUTIVE MANAGEMENT - CHANCELLC	\$5,361	\$2,597	(\$727)	7,232
	EXECUTIVE MANAGEMENT - GENERAL C	\$301	\$523	\$0	0,824
	EXECUTIVE MANAGEMENT - PLANNING &	\$1,789	\$1,426	\$0	3,215
	FISCAL OPERATIONS - ACCOUNTING	\$1,478	\$981	\$0	2,459
	FISCAL OPERATIONS - AUDITS - INTERNA	\$696	\$256	\$0	0,952
	FISCAL OPERATIONS - CASHIERS	\$199	\$583	(\$175)	0,607

Current Funds Expenditures by  
Uniform Classification Category

**RIVERSIDE**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	FISCAL OPERATIONS - CONTRACTS & GF	\$1,676	\$802	\$0	2,478
	FISCAL OPERATIONS - INSURANCE MANA	\$50	\$27	\$0	0,076
	GENERAL ADMINISTRATI - ENVIRONMEN	(\$6)	\$10	(\$8)	(0,004)
	GENERAL ADMINISTRATI - INFORMATION	\$5,553	\$4,816	(\$5,860)	4,509
	GENERAL ADMINISTRATI - OTHER GEN A	\$288	\$275	(\$1,041)	(0,478)
	GENERAL ADMINISTRATI - PERSONNEL	\$3,433	\$2,023	(\$126)	5,330
	LOGISTICAL SERVICES - BUSINESS MANA	\$560	\$803	(\$38)	1,325
	LOGISTICAL SERVICES - CONSTRUCTION	\$1,807	\$1,577	(\$2,366)	1,019
	LOGISTICAL SERVICES - DUPLICATING	\$889	\$1,908	(\$2,529)	0,268
	LOGISTICAL SERVICES - GARAGE	\$887	\$3,051	(\$3,116)	0,822
	LOGISTICAL SERVICES - MAIL & MESSEN	\$319	\$939	(\$1,246)	0,012
	LOGISTICAL SERVICES - MATERIAL MANA	\$1,208	\$3,968	(\$3,832)	1,344
	LOGISTICAL SERVICES - POLICE	\$3,089	\$1,326	(\$641)	3,773
	LOGISTICAL SERVICES - TELEPHONE	\$1,183	\$1,439	(\$760)	1,862
	PROVISIONS - OTHER PROVISIONS	\$0	\$173	(\$4,430)	(4,257)
	COMPENSATED ABSENCES - COMPENSA	(\$73)	\$6	\$0	(0,068)
	INSTITUTIONAL SUPPOR	\$0	(\$558)	\$0	(0,558)
	Function Total	\$36,421	\$33,295	(\$27,132)	42,583

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>OMP</b>					
	ADMINISTRATION - GEN	\$498	\$496	\$0	0,994
	BLDNG MAINT/REPAIR/A	\$728	\$6,683	(\$541)	6,869
	GROUNDS MAINTENANCE	\$1,256	\$1,271	(\$573)	1,954
	JANITORIAL SERVICES	\$2,577	\$2,528	\$0	5,105
	OTHER PROVISIONS	\$938	(\$3,053)	\$4,009	1,893
	PLANT SERVICES - GEN	\$3,660	\$4,990	(\$9,058)	(0,409)
	REFUSE DISPOSAL - GE	\$215	\$634	(\$149)	0,700
	UTILITIES - GENERAL	\$948	\$16,158	(\$4,058)	13,048
	COMPENSATED ABSENCES	\$22	\$0	\$0	0,022
	EDUCATIONAL FEE EXPE	\$0	(\$0)	\$0	(0,000)

Current Funds Expenditures by  
Uniform Classification Category

**RIVERSIDE**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
OMP					
	OPER & MAINT OF PLAN	\$0	(\$31)	\$0	(0,031)
	Function Total	\$10,841	\$29,677	(\$10,371)	30,147

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Financial Aid					
	SCHOLARSHIP ALLOWANC	\$0	(\$83,406)	\$0	(83,406)
	STUDENT FINANCIAL AI	\$0	\$142,123	\$0	142,123
	Function Total	\$0	\$58,717	\$0	58,717

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	BOOKSTORES	\$843	\$7,773	(\$1,383)	7,233
	CAFETERIAS	\$7,209	\$15,825	(\$17,942)	5,092
	OTHER AUXILLIARY ENT	\$1,320	\$2,384	(\$2,563)	1,140
	OTHER PROVISIONS	\$0	(\$63)	(\$263)	(0,325)
	PARKING	\$1,604	\$3,158	(\$1,008)	3,753
	RESIDENCE HALLS	\$9,408	\$40,638	(\$9,462)	40,585
	COMPENSATED ABSENCES	(\$62)	\$0	\$0	(0,062)
	AUXILIARIES-ELIMINAT	\$0	(\$454)	\$0	(0,454)
	Function Total	\$20,322	\$69,260	(\$32,621)	56,961

<b>Campus Total</b>	<b>\$286,680</b>	<b>\$336,335</b>	<b>(\$79,684)</b>	<b>\$543,331</b>
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## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<u>AGRICULTURAL</u>							
<u>EXPERIMENT STATION</u>							
RESEARCH							
Director's Office	\$ 871	\$ 868	\$ 1	\$ 2	\$ 621	\$ 249	\$ -
Agricultural Operations	1,839	1,622	1	215	1,003	835	-
Biochemistry	2,737	577	24	2,137	1,315	1,422	-
Biology	2,661	114	17	2,530	664	1,996	-
Botany and Plant Science	11,017	5,015	(82)	6,084	6,192	4,824	-
Earth Sciences	2,231	80	175	1,976	1,110	1,121	-
Entomology	13,050	6,188	17	6,845	7,855	5,194	-
Nematology	2,711	1,179	(105)	1,637	1,540	1,172	-
Cell Biology and Neuroscience	2,834	461	(20)	2,392	1,400	1,437	3
Plant Pathology	7,232	2,563	(15)	4,684	4,013	3,219	-
Environmental Sciences	4,478	1,985	33	2,460	2,924	1,554	-
Statistics	396	149	-	246	258	138	-
NPPS Administration	633	633	-	-	431	202	-
BNN Administration	89	89	-	-	67	22	-
AEE Administrative Unit	292	292	-	-	199	93	-
Total	53,070	21,817	45	31,208	29,595	23,479	3
ACADEMIC SUPPORT							
Director's Office	1,707	1,705	1	0	1,283	424	-
Total Agricultural Experimental Station	54,777	23,522	46	31,208	30,878	23,902	3
<u>COLLEGE OF NATURAL AND AGRICULTURAL SCIENCES</u>							
INSTRUCTION							
CNAS Dean's Office	207	182	9	15	97	109	-
Biochemistry	2,493	2,433	57	3	1,659	835	-
Biology	6,426	6,042	377	7	3,980	2,499	53
Botany and Plant Science	2,371	2,021	145	205	1,529	842	-
Entomology	1,742	1,636	71	35	1,164	578	-
Natural Reserves	522	522	0	-	371	151	-
Nematology	104	104	-	-	79	26	-
Cell Biology and Neuroscience	2,184	2,155	22	6	1,442	742	-
Plant Pathology & Microbiology	1,047	1,043	-	4	690	357	-
Environmental Sciences	1,368	1,342	8	18	977	391	-
Chemistry	9,496	8,774	684	38	5,847	3,650	0
Earth Sciences	2,309	2,257	29	23	1,546	763	-
Mathematics	6,888	6,852	31	5	4,881	2,007	-
Physics and Astronomy	7,619	7,354	215	50	4,988	2,631	-
Statistics	2,064	2,029	5	31	1,299	765	-
Consumer Economics	1	-	-	1	-	1	-
Ctr for Conservation Biology	109	109	0	-	68	41	-
Genetics Program	120	120	-	-	71	48	-
Cell & Developmental Bio Program	160	159	1	-	88	71	-
Microbiology Program	5	5	-	-	1	4	-
NPPS Administration	282	282	-	0	191	91	-
Bio Sci Grad Stu Affairs Cntr	437	437	-	-	286	151	-
Neuroscience Program	62	61	1	-	46	17	-
Environmental Toxicology	1	-	1	-	-	1	-
BNN Administration	580	580	-	-	413	167	-
Institute of Genomics	620	620	-	1	354	266	-
Center for Plant Cell Biology	352	352	-	-	276	76	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
AEE administrative Unit	368	368	-	-	248	120	-
Science and Math Initiative	189	138	-	51	119	70	-
CNAS Student Affairs	1	-	-	1	-	1	-
<b>Total</b>	<b>50,129</b>	<b>47,979</b>	<b>1,656</b>	<b>494</b>	<b>32,713</b>	<b>17,470</b>	<b>53</b>
<b>RESEARCH</b>							
IGPP	(8)	(2)	-	(6)	14	(22)	-
Natrual Reserves	364	174	35	156	191	181	8
Chemistry	5,840	129	10	5,701	2,730	3,110	-
Mathematics	282	6	-	276	128	155	-
Physics and Astronomy	4,971	18	125	4,829	2,580	2,391	-
Salinity Laboratory	157	-	-	157	-	157	-
Ctr for Conservation Biology	1,019	104	-	915	651	368	-
Electron Microscope Facility	130	130	-	-	104	26	-
Genetics Program	74	74	-	-	44	30	-
Environmental Toxicology	152	152	-	-	89	64	-
Institute of Genomics	1,081	55	-	1,026	148	934	-
Center for Plant Cell Biology	226	-	-	226	64	162	-
Plant Transformation Facility	51	50	-	1	36	15	-
ICAM	(1)	-	(1)	-	(1)	(0)	-
Stem Cell Center	211	-	(10)	221	101	167	57
<b>Total</b>	<b>14,552</b>	<b>891</b>	<b>158</b>	<b>13,503</b>	<b>6,879</b>	<b>7,737</b>	<b>65</b>
<b>ACADEMIC SUPPORT</b>							
Agricultural Operations	659	-	659	0	232	730	303
Biology	1	-	1	-	3	9	11
Botany and Plant Sciences	61	-	61	-	50	80	68
Entomology	80	-	80	-	50	37	7
Nematology	3	-	3	-	-	3	-
Cell Biology and Neuroscience	7	-	6	1	-	7	-
Plant Pathology & Microbiology	68	-	68	-	8	64	4
Environmental Sciences	1	-	1	-	-	1	-
Chemistry	496	445	51	-	422	293	219
Earth Sciences	62	-	51	11	21	40	-
Mathematics	2	-	2	-	2	0	-
Physics and Astronomy	1	-	1	-	-	1	-
Botanical Gardens	397	255	69	73	247	152	2
Camp UCR	13	2	-	11	1	11	-
Ctr for Conservation Biology	12	-	12	-	-	14	2
Electron Microscope Facility	9	20	(12)	-	40	140	171
Institute of Genomics	123	-	123	-	151	587	616
Center for Plant Cell Biology	2	-	2	-	34	205	238
Plant Transformation Facility	85	44	38	4	78	49	41
CNAS Shops and Facilities	326	294	31	1	286	195	155
CNAS UG Academic Advising Ctr	1,360	1,276	0	83	965	395	-
Medical & Health Career Pgm	208	208	-	0	148	60	-
<b>Total</b>	<b>3,974</b>	<b>2,544</b>	<b>1,246</b>	<b>185</b>	<b>2,739</b>	<b>3,072</b>	<b>1,837</b>
<b>Total College of Natural and Agricultural Sciences</b>	<b>68,655</b>	<b>51,413</b>	<b>3,060</b>	<b>14,182</b>	<b>42,331</b>	<b>28,280</b>	<b>1,955</b>
<b>GRADUATE SCHOOL OF MANAGEMENT</b>							
<b>INSTRUCTION</b>	<b>11,280</b>	<b>8,064</b>	<b>2,921</b>	<b>295</b>	<b>7,933</b>	<b>3,347</b>	<b>-</b>

Riverside

(Dollars in Thousands) **CURRENT FUNDS EXPENDITURES BY DEPARTMENT** 2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
RESEARCH	188	24	1	163	93	96	-
PUBLIC SERVICE	65	-	-	65	-	65	-
Total Graduate School of Management	11,534	8,088	2,922	523	8,026	3,507	-
<b>SCHOOL OF EDUCATION</b>							
INSTRUCTION	5,286	5,046	29	211	3,813	1,473	-
RESEARCH	2,321	27	1	2,293	1,504	817	-
PUBLIC SERVICE	27	-	27	-	-	27	-
Total School of Education	7,634	5,072	56	2,505	5,317	2,317	-
<b>COLLEGE OF ENGINEERING</b>							
<b>INSTRUCTION</b>							
Engineering - Dean's Office	773	772	-	1	462	311	-
Computer Science & Engineering	5,419	5,175	238	6	3,700	1,722	3
Electrical Engineering	4,311	4,170	20	121	3,063	1,248	-
Chemical/Environmental Engineering	3,459	3,320	44	94	2,260	1,198	-
Mechanical Engineering	2,984	2,947	19	18	1,878	1,106	-
Center for Environmental Research and Technology (CE-CERT)	248	200	-	48	187	62	-
Center for Research in Intelligent Systems	23	23	-	-	10	13	-
Center for Nano Science and Engineering	260	119	142	-	335	361	435
Bioengineering	2,224	2,214	9	1	1,426	798	-
Total	19,701	18,941	472	289	13,320	6,819	438
<b>RESEARCH</b>							
Engineering - Dean's Office	(368)	(368)	-	-	(216)	(152)	-
Computer Science & Engineering	2,639	47	10	2,582	1,699	939	-
Electrical Engineering	3,656	484	18	3,154	1,647	2,011	2
Chemical/Environmental Engineering	2,677	36	(24)	2,665	1,140	1,537	-
Mechanical Engineering	1,483	93	4	1,387	778	705	-
Center for Environmental Research and Technology (CE-CERT)	6,615	342	54	6,219	3,435	4,681	1,502
Center for Research in Intelligent Systems	516	-	-	516	248	268	-
Center for Nano Science and Engineering	4,524	-	(13)	4,537	1,164	3,360	-
Bioengineering	1,019	6	(67)	1,081	394	626	-
Total	22,761	640	(19)	22,140	10,290	13,976	1,504
<b>PUBLIC SERVICE</b>							
Engineering - Dean's Office	8	8	-	-	-	8	-
Computer Science & Engineering	-	-	-	-	-	-	-
Total	8	8	-	-	-	8	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
Engineering - Dean's Office	2,608	2,216	(24)	416	1,670	997	60
Electrical Engineering	2	-	2	-	-	2	-
Bioengineering	36	-	36	-	25	11	-
Center for Environmental Research and Technology (CE-CERT)	7	-	7	-	2	6	-
<b>Total</b>	<b>2,653</b>	<b>2,216</b>	<b>21</b>	<b>416</b>	<b>1,697</b>	<b>1,016</b>	<b>60</b>
<b>Total College of Engineering</b>	<b>45,123</b>	<b>21,805</b>	<b>474</b>	<b>22,845</b>	<b>25,306</b>	<b>21,819</b>	<b>2,001</b>
<b>COLLEGE OF HUMANITIES AND SOCIAL SCIENCES</b>							
<b>INSTRUCTION</b>							
CHA&SS Student Affairs	326	228	-	98	200	126	-
Center for Bibliographical Studies	121	80	41	0	84	38	-
Center for Ideas and Society	97	53	44	-	21	76	-
Center for Social & Behavior Sciences	(52)	154	(206)	-	(20)	(31)	-
English	3,182	3,172	6	3	2,368	814	-
History	4,387	4,344	31	12	3,143	1,244	-
Comp Lit & Foreign Languages	4,354	4,206	28	121	3,168	1,186	-
Philosophy	3,228	3,186	37	5	2,285	943	-
Religious Studies	1,425	1,365	24	35	964	460	-
Hispanic Studies	2,095	2,060	36	0	1,486	609	-
Anthropology	2,433	2,418	9	6	1,760	673	-
Economics	4,416	4,281	114	21	3,058	1,357	-
Ethnic Studies	1,634	1,557	16	61	1,103	531	-
Political Sciences	3,211	3,176	23	11	2,223	989	-
Psychology	6,009	5,954	52	3	4,085	1,924	-
Sociology	4,329	4,291	37	-	3,139	1,190	-
Women's Studies	1,263	1,257	6	-	897	366	-
Art	1,653	1,565	87	1	1,150	503	-
History of Art	1,691	1,668	14	9	1,233	461	3
Creative Writing	2,445	2,370	4	72	1,798	647	-
Dance	1,274	1,267	4	4	905	370	-
Music	2,010	1,948	52	9	1,405	605	-
Theatre	1,562	1,552	9	1	1,117	445	-
Institute-Research: World Systems	12	12	-	-	6	6	-
Liberal Stds & Interdisc Prgs	343	329	13	0	202	140	-
Gluck Administration	266	-	(9)	275	134	131	-
CHASS Facilities Mgmt	348	322	0	26	236	113	-
Performing Arts Administration	490	485	0	5	315	175	-
Arts/Art History Administration	253	253	-	-	164	90	-
MFA Writing Desert Campus	874	-	874	-	535	339	-
UCR ARTSBlock	1,825	1,464	1	359	1,021	804	-
Media and Cultural Studies	1,359	1,350	8	1	1,011	348	-
<b>Total</b>	<b>58,862</b>	<b>56,370</b>	<b>1,354</b>	<b>1,138</b>	<b>41,194</b>	<b>17,671</b>	<b>3</b>
<b>RESEARCH</b>							
CHA&SS - Dean's Office	66	23	-	43	29	37	-
Center for Bibliographical Studies	722	3	5	715	395	327	-
Center for Ideas and Society	145	145	-	0	56	89	-
Center for Social & Behavior Sciences	128	55	7	66	69	59	-
Presley Center for Crime and Justice	212	212	-	-	135	77	-
English	72	51	20	0	38	34	-
History	342	77	25	240	192	150	-
Comp Lit & Foreign Languages	22	9	13	-	1	22	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Philosophy	64	40	(11)	35	27	38	-
Religious Studies	21	19	-	2	11	10	-
Hispanic Studies	6	6	-	-	-	6	-
Anthropology	195	66	13	117	97	99	-
Economics	67	23	23	21	14	53	-
Ethnic Studies	181	21	80	80	65	116	-
Political Science	36	33	(1)	4	11	25	-
Psychology	1,971	23	47	1,900	904	1,067	-
Sociology	247	61	-	187	159	88	-
Women's Studies	35	15	-	20	16	19	-
Art	18	10	8	-	7	11	-
History of Art	33	21	12	-	2	31	-
Creative Writing	11	9	2	-	-	11	-
Dance	16	5	5	6	6	10	-
Music	14	13	2	(0)	(0)	14	-
Theatre	6	4	3	-	-	6	-
Archaeological Research Unit	118	-	113	5	74	44	-
Institute-Resch: World Systems	(0)	(0)	-	-	1	(1)	-
Liberal Stds & Interdisc Prgs	12	7	5	-	3	9	-
MFA Writing Desert Campus	11	-	1	10	9	2	-
UCR ARTSBlock	30	30	-	-	-	30	-
Media and Cultural Studies	34	23	11	-	3	32	-
<b>Total</b>	<b>4,837</b>	<b>1,004</b>	<b>383</b>	<b>3,450</b>	<b>2,322</b>	<b>2,515</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
CHA&SS Dean's Office	2,789	2,068	212	509	2,044	757	12
CHA&SS Student Affairs	798	791	-	8	579	219	-
Theatre Facility Unit	229	183	47	-	251	93	115
History	0	-	0	-	-	0	-
Theatre	1	-	1	-	-	1	-
UCR ARTSBlock	26	-	10	16	15	11	-
<b>Total</b>	<b>3,844</b>	<b>3,041</b>	<b>270</b>	<b>533</b>	<b>2,888</b>	<b>1,083</b>	<b>127</b>
<b>PUBLIC SERVICE</b>							
UCR ARTSBlock	51	-	24	27	6	47	2
<b>Total</b>	<b>51</b>	<b>-</b>	<b>24</b>	<b>27</b>	<b>6</b>	<b>47</b>	<b>2</b>
<b>Total College of Humanities and Social Sciences</b>							
	<b>67,594</b>	<b>60,415</b>	<b>2,031</b>	<b>5,148</b>	<b>46,411</b>	<b>21,315</b>	<b>132</b>
<b><u>AIR POLLUTION RESEARCH CENTER</u></b>							
RESEARCH	816	503	0	312	540	275	-
<b><u>BIOMEDICAL UCR/UCLA PROGRAM</u></b>							
INSTRUCTION	3,798	2,961	679	159	2,756	1,042	-
RESEARCH	2,270	108	(3)	2,165	977	1,293	-
ACADEMIC SUPPORT	3	-	3	-	-	3	-

Riverside

(Dollars in Thousands) **CURRENT FUNDS EXPENDITURES BY DEPARTMENT** 2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>PUBLIC SERVICE</b>	-	-	-	-	-	-	-
Total	6,071	3,069	679	2,323	3,733	2,338	-
<b>GRADUATE DIVISION</b>							
ACADEMIC SUPPORT	1,904	1,860	40	5	1,200	704	-
<b>SUMMER SESSION</b>							
INSTRUCTION	4,356	3,778	578	-	3,640	716	-
<b>UNIVERSITY EXTENSION</b>							
INSTRUCTION	17,437	1	15,310	2,126	8,711	10,386	1,660
<b>CAMPUS WIDE PROGRAMS</b>							
INSTRUCTION							
Indirect Cost Recovery	8	-	8	-	-	8	-
University Writing Program	5,482	5,300	89	94	3,685	1,797	-
School of Medicine - Dean's Office	3,018	3,016	-	1	1,895	1,123	-
Other	(70)	(226)	(177)	333	-	(65)	6
Compensated Absences Accrual	(598)	(649)	62	(10)	(598)	-	-
Educational Fee Expense Proration	-	(13,103)	13,103	-	-	-	-
Total	7,839	(5,662)	13,084	418	4,982	2,863	6
<b>RESEARCH</b>							
Indirect Cost Recovery	797	451	346	-	-	797	-
Graduate Division	242	98	-	144	213	30	-
Vice Chancellor - Research	1	1	-	-	-	1	-
UC MEXUS	324	322	1	1	257	66	-
CSSD-Edward Blakely Center	617	314	1	302	420	197	-
Enviromental Institute	17	16	-	0	6	11	-
AVC - DEE	5	-	-	5	3	2	-
One Health Center	86	-	-	86	62	24	-
Other	(45)	(50)	(111)	116	2	11	57
Compensated Absences Accrual	(68)	(82)	200	(185)	(68)	-	-
Total	1,976	1,069	438	469	896	1,138	57
<b>PUBLIC SERVICE</b>							
Entomology	6	-	6	-	3	3	-
Vice Chancellor Research	0	-	-	0	-	0	-
Environmental Sciences	3	-	3	-	-	3	-
Biomedical Sciences	2	-	-	2	-	2	-
Indirect Cost Recovery	20	-	20	-	-	20	-
Cultural Events	241	-	241	-	46	195	-
Early Academic Devel. Program	741	730	9	2	383	358	-
Financial Aid-Work Study Programs	1,247	-	22	1,225	1,246	1	-
Undergraduate Admissions	314	312	-	2	164	151	-
Alumni & Constituent Rel.	0	-	0	-	-	0	0
Alpha Center	907	529	230	148	621	286	-
Botanical Gardens	82	10	72	-	8	74	-
Center for Exotic Pest Research	0	-	0	-	-	0	-
Undergraduate Education	12	-	-	12	5	7	-
Office of TRIO Programs	876	-	1	875	435	441	-
Univ Eastside Community Collab	484	50	(3)	437	402	82	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
UCR/PUSD GEAR Up Project	1,002	-	-	1,002	546	455	-
Other	(8)	(2)	(3)	(3)	0	(8)	1
Compensated Absences Accrual	(23)	(14)	17	(25)	(23)	-	-
<b>Total</b>	<b>5,907</b>	<b>1,615</b>	<b>616</b>	<b>3,676</b>	<b>3,836</b>	<b>2,071</b>	<b>1</b>
<b>ACADEMIC SUPPORT</b>							
University Library	13,945	13,494	114	337	6,420	7,533	7
Honors	535	447	85	3	321	215	-
C&C Associate Vice Chancellor	40	40	-	-	-	40	-
Student Technology Support	360	210	-	150	282	79	1
Faculty Technology Support	619	596	(12)	36	367	325	73
Infrastructure and Security	1,264	1,264	-	-	756	508	-
Application and Multimedia Dev	411	411	-	-	280	132	-
Indirect Cost Recovery	0	-	0	-	-	0	-
Multimedia and Classroom Tech	883	865	10	7	623	395	135
Office of Campus Veterinarian	483	336	148	-	480	425	421
International Education Center	129	129	-	-	70	59	-
Undergraduate Education	1,291	990	46	256	826	465	-
Palm Desert Graduate Center	1,083	997	81	4	695	427	39
Sch of Medicine - Dean's Office	196	-	-	196	104	92	-
Other	(71)	(25)	(49)	3	-	(46)	24
Compensated Absences Accrual	554	607	(6)	(47)	554	-	-
Educational Fee Expense Proration	-	(3,833)	3,833	-	-	-	-
<b>Total</b>	<b>21,724</b>	<b>16,528</b>	<b>4,249</b>	<b>946</b>	<b>11,776</b>	<b>10,649</b>	<b>701</b>
<b>Total Campus-Wide Programs</b>	<b>37,446</b>	<b>13,550</b>	<b>18,387</b>	<b>5,509</b>	<b>21,490</b>	<b>16,721</b>	<b>765</b>
<b>STUDENT SERVICES</b>							
UNEX - International Educ Pgms	223	-	223	-	-	223	-
Graduate Student Association	284	-	284	1	72	212	-
Intercollegiate Athletics	6,863	1,435	5,359	68	3,508	3,365	11
Child Development Center	1,170	-	544	626	737	432	-
Highlander Union	3,816	-	3,815	1	678	4,733	1,594
Recreation/Student Rec Center	3,019	-	3,016	2	1,441	1,726	148
Academic Information Systems	3	-	3	-	-	3	-
Indirect Cost Recovery	3	-	3	-	-	3	-
Graduate Division	10	-	9	1	4	6	-
Student Fees	275	-	275	-	-	275	-
African Student Programs	242	4	236	1	129	113	-
Asian Pacific Student Programs	326	2	320	4	193	132	-
ASUCR	1,644	-	1,638	6	447	1,268	71
AVC - Enrollment	410	408	0	2	265	145	-
AVC/Dean of Students	915	16	785	114	561	354	-
Campus Health Center	6,049	-	6,046	3	2,870	3,193	14
Career Services Center	1,617	-	1,550	68	1,002	619	4
Chicano Student Programs	349	28	317	4	105	244	-
Counseling Center	1,208	-	1,208	-	834	375	-
Financial Aid	1,825	1,594	225	6	1,138	686	-
International Education Center	562	85	477	1	298	265	0
KUCR	312	-	312	-	170	142	-
LGBT Resource Center	230	2	216	12	116	114	-
Learning Center	2,078	374	1,611	93	1,396	683	2
Native American Student Pgm	218	-	198	20	85	134	-
Student Special Services	926	-	925	1	501	425	-
Student Life	2,869	14	2,853	2	1,035	1,834	-
Undergraduate Admissions	3,065	2,696	80	288	1,550	1,516	2
Student Affairs Admin	345	491	(148)	2	709	465	828

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(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Women's Resource Center	219	-	216	3	134	85	-
Event Management & Protocol	268	238	30	-	20	249	-
Registrar Office	1,022	753	265	4	649	377	4
UC Retirees Association	0	0	-	-	-	0	-
Student Mental Health	618	-	595	23	274	343	-
Student Affairs Communications	874	361	514	-	623	251	-
VCSA Technology Services	1,227	369	858	-	1,072	514	359
EMS	450	449	0	-	319	131	0
Student Conduct Programs	390	34	356	-	255	136	-
Other	(47)	(9)	(49)	12	-	(43)	4
Compensated Absences Accrual	18	35	8	(25)	18	-	-
Educational Fee Expense Proration	-	(9,370)	9,370	-	-	-	-
<b>Total Student Services</b>	<b>45,894</b>	<b>12</b>	<b>44,543</b>	<b>1,339</b>	<b>23,207</b>	<b>25,729</b>	<b>3,043</b>
<b>INSTITUTIONAL SUPPORT</b>							
Ombudsman	125	125	-	-	93	32	-
Resource Planning and Budget	1,137	1,024	113	-	819	318	-
Academic Senate - Admin	571	562	8	1	364	207	-
VC Finance & Business Ops	1,058	985	74	-	720	338	-
Faculty Housing Program	259	-	259	-	18	242	-
Audit and Advisory Services	952	866	86	0	696	256	-
Accounting	2,459	2,116	340	3	1,478	981	-
SBS/Cashiers	1,356	376	981	-	646	922	212
Human Resources	2,644	1,525	1,118	1	1,697	1,061	114
Labor Relations & Workers' Comp	595	234	361	-	417	190	12
Purchasing	908	665	242	1	712	361	166
Equipment Management	92	72	20	-	78	48	34
Receiving	220	220	0	-	128	92	-
Buisness Agreements	76	76	-	-	50	27	-
Storehouse	125	-	122	2	290	3,467	3,632
Printing and Reprographics	268	-	268	-	889	1,908	2,529
Fleet Services	(931)	-	(938)	7	487	1,618	3,036
Mail Services	12	-	12	-	319	939	1,246
Transportation and Parking Services	1,753	-	1,752	1	400	1,433	80
Environmental Health and Safety	(4)	(6)	2	-	(6)	10	8
Police	3,773	3,398	375	-	3,089	1,326	641
Chancellor's Office - Gen Ops	2,371	2,222	149	-	1,591	780	-
Chancellor's Office - Other	280	25	255	-	211	69	-
Affirmative Action	555	553	-	2	332	223	-
C&C Associate Vice Chancellor	704	684	21	-	759	365	420
Faculty Technology Support	6	-	6	-	6	53	52
Application and Multimedia Dev	(17)	-	(17)	-	151	74	242
Academic Information Systems	2,043	2,051	(8)	-	1,065	1,146	168
Enterprise App Development	2,938	2,938	(1)	-	1,995	950	8
Microcomputer Support Group	683	686	(3)	-	536	229	82
Communication Services	1,862	-	1,862	-	1,183	1,439	760
Network Service Group	(1,045)	-	(1,045)	-	1,119	2,000	4,164
Indirect Cost Recovery	-	(4,672)	4,672	-	-	-	-
Graduate Division	32	32	-	-	26	6	-
Vice Chancellor - Research	2,045	1,164	880	-	1,358	687	-
Office of Research Affairs	1,100	1,099	0	1	802	298	-
VCUA - Office	752	645	74	32	414	337	-
Event Management & Protocol	328	315	13	-	178	150	-
Gov't & Community Relations	564	502	62	0	350	222	8
Alumni & Constituent Rel.	839	591	233	15	521	318	0
Development	3,357	277	2,941	139	2,145	1,212	-
Strategic Communications	2,847	2,846	2	-	1,223	1,624	-
Staff Assembly	28	16	11	1	2	26	-



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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Design & Construction	1,019	599	419	-	1,807	1,577	2,366
General Discretionary	(985)	-	(985)	1	-	120	1,104
Creative Design Services	88	92	(4)	-	211	104	226
Finance & Administration	750	749	1	-	537	213	-
Admin Cost Recovery	(4,343)	-	(4,343)	-	-	-	4,343
Desert Facilities & Programs	0	-	0	-	-	0	-
Video Production	183	186	(3)	-	120	66	3
IT Services	(99)	(44)	(55)	-	681	366	1,145
Advancement & Inst Spt Svcs	1,186	1,186	-	-	695	491	-
Campus Counsel	824	824	-	-	301	523	-
Acad Personnel - Gen Ops	1,015	1,014	1	0	725	290	-
Office of Admin Resolution	116	116	-	-	93	23	-
International Scholars Center	68	12	56	-	133	178	244
Executive Searches Unit	164	162	2	-	24	140	-
CEVC Infromation Technology	231	231	-	-	144	87	-
AVC - DEE	203	202	-	1	143	60	-
Capital Resource Management	2,394	2,238	155	-	1,065	1,329	-
Stategic Acad Research & Analysis	213	213	-	-	169	43	-
FBO Service Center	224	-	224	-	154	70	-
Office of Title IX	238	238	-	-	167	71	-
Compensated Absences Accrual	(99)	(160)	64	(3)	(99)	-	-
Other	31	54	(773)	751	-	118	87
Educational Fee Expense Proration	-	(6,088)	6,088	-	-	-	-
<b>Total Institutional Support</b>	<b>43,141</b>	<b>26,034</b>	<b>16,151</b>	<b>956</b>	<b>36,421</b>	<b>33,852</b>	<b>27,132</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
Natural Reserves	235	42	134	59	65	170	-
Environmental Health & Safety	2,355	1,111	1,242	1	1,041	1,509	195
Plant Administration	743	743	0	-	334	409	-
Building Maintenance & Ops	6,372	5,913	459	-	351	6,021	-
Grounds Maintenance	1,954	1,920	34	-	1,256	1,271	573
Building Services	5,051	5,105	(55)	-	2,847	2,745	541
Refuse	336	348	(11)	-	111	374	149
Utility Ops & Maintenance	3,255	2,256	999	-	915	2,569	229
Purchased Utilities	9,793	9,976	(183)	-	33	13,590	3,829
Plant Services	(409)	-	(409)	-	3,660	4,990	9,058
Building Maintenance for PDGC	317	317	-	-	42	275	-
Risk Management	251	86	165	-	164	87	-
Other	(98)	(37)	(61)	(0)	-	(4,302)	(4,204)
Compensated Absences Accrual	22	(11)	33	-	22	-	-
Educational Fee Expense Proration	-	560	(560)	-	-	-	-
<b>Total Operation and Maintenance of Plant</b>	<b>30,177</b>	<b>28,330</b>	<b>1,787</b>	<b>61</b>	<b>10,841</b>	<b>29,707</b>	<b>10,371</b>
<b>STUDENT FINANCIAL AID</b>	<b>142,123</b>	<b>854</b>	<b>78,659</b>	<b>62,610</b>	<b>-</b>	<b>142,123</b>	<b>-</b>
Scholarship Allowance	(83,406)	-	(83,406)	-	-	(83,406)	-
<b>Total Student Financial Aid</b>	<b>58,717</b>	<b>854</b>	<b>(4,747)</b>	<b>62,610</b>	<b>-</b>	<b>58,717</b>	<b>-</b>
<b>AUXILIARY ENTERPRISES</b>							
UNEX - Dorm	217	-	217	-	87	130	-
UNEX - Parking	209	-	209	0	123	87	-
UNEX - Copy Center	395	-	394	1	86	308	-
UNEX - Misc Auxiliary	54	-	54	-	-	54	-
Student Business Services/Cashiers	-	-	-	-	-	-	-

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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 6-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Campus Apartments	-	-	-	-	-	-	-
Residence Halls	81	-	81	-	-	81	-
Bookstore	7,233	-	7,231	2	843	7,773	1,383
UCR Card Operations	211	-	210	1	104	185	78
Child Development Center	1,308	-	1,292	16	767	542	-
Highlander Union	(828)	-	(832)	4	363	1,295	2,485
Transportation and Parking Services	2,859	-	2,856	3	1,481	2,383	1,005
Dining Services	5,092	-	4,948	143	7,209	15,825	17,942
Housing Administration	97	-	94	3	2,742	5,712	8,357
Admin Cost Recovery	(124)	-	(124)	-	-	-	124
Housing Services	40,189	-	40,187	2	6,580	34,715	1,105
Residential Parking	685	-	685	-	-	689	4
Other	(201)	-	(201)	-	-	(63)	139
Compensated Absences Accrual	(62)	-	(62)	-	(62)	-	-
Total Auxiliary Enterprises	57,415	-	57,240	176	20,322	69,715	32,621
Subtotal	558,690	248,307	158,557	151,827	288,374	350,000	79,684
Eliminated Capital Expenditures	(15,359)	(8,117)	(2,023)	(5,220)	(1,694)	(13,666)	-
Total Current Funds Expenditures	\$ 543,331	\$ 240,190	\$ 156,534	\$ 146,607	\$ 286,680	\$ 336,335	\$ 79,684

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**RIVERSIDE**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Endowment & Similar Funds	Instruction		0,308	0,270	0,578
	Research		0,307	0,528	0,835
	Public Service		0,062		0,062
	Academic Support		0,028	0,187	0,215
	Student Services		0,015		0,015
	Institutional Support		0,707	(0,003)	0,704
	OMP		0,226		0,226
	Student Financial Aid		0,595	0,822	1,417
	<b>Endowment &amp; Similar Funds Total</b>		2,247	1,805	4,052
Federal Government	Instruction			0,236	0,236
	Research			43,312	43,312
	Public Service			3,349	3,349
	Academic Support			0,447	0,447
	Libraries			0,294	0,294
	Student Services			0,652	0,652
	Institutional Support			0,013	0,013
	OMP			0,001	0,001
	Student Financial Aid			55,951	55,951
	Auxiliary Enterprises			0,175	0,175
	<b>Federal Government Total</b>			104,428	104,428
General Funds (1)	Instruction	136,543			136,543
	Research	25,784			25,784
	Public Service	1,549			1,549
	Academic Support	7,616			7,616
	Libraries	13,494			13,494
	Student Services	0,000			0,000
	Institutional Support	26,019			26,019
	OMP	28,330			28,330
	Student Financial Aid	0,854			0,854
	<b>General Funds (1) Total</b>	240,190			240,190
Local Government	Instruction			1,546	1,546
	Research			1,430	1,430
	Public Service			0,066	0,066
	Libraries			0,003	0,003
	<b>Local Government Total</b>			3,044	3,044
Other Sources	Instruction		(0,225)		(0,225)
	Research		0,301		0,301
	Public Service		0,122		0,122
	Academic Support		0,254		0,254
	Libraries		0,073		0,073
	Student Services		6,883		6,883
	Institutional Support		7,889		7,889
	OMP		2,091		2,091

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**RIVERSIDE**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Other Sources	Student Financial Aid		0,042		0,042
	Auxiliary Enterprises		0,017		0,017
	<b>Other Sources Total</b>		17,448		17,448
Private Gifts, Grants & Contracts	Instruction			2,231	2,231
	Research			19,178	19,178
	Public Service			0,098	0,098
	Academic Support			0,594	0,594
	Libraries			0,038	0,038
	Student Services			0,136	0,136
	Institutional Support			0,910	0,910
	OMP			0,059	0,059
	Student Financial Aid			1,588	1,588
	Auxiliary Enterprises			0,001	0,001
	<b>Private Gifts, Grants &amp; Contracts Total</b>			24,833	24,833
Sales & Service of Auxiliaries	Instruction		0,000		0,000
	Student Services		0,871		0,871
	Institutional Support		0,850		0,850
	Student Financial Aid		(15,622)		(15,622)
	Auxiliary Enterprises		56,760		56,760
<b>Sales &amp; Service of Auxiliaries Total</b>		42,858		42,858	
Sales & Service of Educational Activities	Instruction		0,596		0,596
	Research		0,202		0,202
	Public Service		0,257		0,257
	Academic Support		1,114		1,114
	Libraries		0,040		0,040
	Student Services		1,571		1,571
	Institutional Support		0,048		0,048
	Student Financial Aid		0,054		0,054
<b>Sales &amp; Service of Educational Activities Total</b>		3,882		3,882	
Special State Appropriations & Contracts (2)	Instruction			0,772	0,772
	Research			6,122	6,122
	Public Service			0,255	0,255
	Academic Support			0,515	0,515
	Libraries			0,004	0,004
	Student Services			0,551	0,551
	Institutional Support			0,029	0,029
	Student Financial Aid			4,249	4,249
<b>Special State Appropriations &amp; Contracts (2) Total</b>			12,496	12,496	
Student Fees	Instruction		35,180		35,180
	Research		0,001		0,001
	Public Service		0,225		0,225
	Academic Support		4,086		4,086
	Libraries		0,001		0,001
	Student Services		34,853		34,853

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**RIVERSIDE**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Student Fees	Institutional Support		6,121		6,121
	OMP		(0,560)		(0,560)
	Student Financial Aid		10,184		10,184
	Auxiliary Enterprises		0,008		0,008
	<b>Student Fees Total</b>		90,098		90,098
	<b>Total</b>				
	<b>Campus Total</b>	<b>240,190</b>	<b>156,534</b>	<b>146,607</b>	<b>543,331</b>

(1) Excludes State Specific General Funds  
(2) Includes State Specific General Funds

Current Funds Expenditures  
by Fund Source

**RIVERSIDE**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Endowment &amp; Similar Funds</b>					
	Instruction	\$274	\$304	(\$0)	0,578
	Research	\$343	\$493	(\$0)	0,835
	Public Service	\$0	\$62	\$0	0,062
	Academic Support	\$124	\$91	(\$0)	0,215
	Student Services	\$0	\$15	(\$0)	0,015
	Institutional Support	\$371	\$333	(\$0)	0,704
	OMP	\$18	\$208	\$0	0,226
	Student Financial Aid	\$0	\$1,417	\$0	1,417
	Fund Source Total	\$1,129	\$2,924	(\$1)	4,052

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Federal Government</b>					
Appropriations	Research	\$1,092	\$286	\$0	1,378
Contracts	Instruction	\$0	\$0	\$0	
	Research	\$2,480	\$3,770	\$0	6,250
Grants	Instruction	\$160	\$76	\$0	0,236
	Research	\$17,796	\$17,889	\$0	35,684
	Public Service	\$2,427	\$921	\$0	3,349
	Academic Support	\$232	\$214	\$0	0,447
	Libraries	\$233	\$61	\$0	0,294
	Student Services	\$472	\$180	\$0	0,652
	Institutional Support	\$20	(\$7)	\$0	0,013
	OMP	\$1	\$0	\$0	0,001
	Student Financial Aid	\$0	\$55,951	\$0	55,951
	Auxiliary Enterprises	\$175	\$0	\$0	0,175
	Fund Source Total	\$25,088	\$79,340	\$0	104,428

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>General Funds (1)</b>					
	Instruction	\$105,756	\$30,787	\$0	136,543

Current Funds Expenditures  
by Fund Source

**RIVERSIDE**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>General Funds (1)</b>					
	Research	\$16,314	\$9,471	\$0	25,784
	Public Service	\$963	\$586	\$0	1,549
	Academic Support	\$10,914	(\$3,298)	\$0	7,616
	Libraries	\$6,167	\$7,327	\$0	13,494
	Student Services	\$5,697	(\$5,697)	\$0	(0,000)
	Institutional Support	\$22,723	\$3,297	\$0	26,019
	OMP	\$5,571	\$22,759	\$0	28,330
	Student Financial Aid	\$0	\$854	\$0	0,854
	Fund Source Total	\$174,104	\$66,086	\$0	240,190

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Local Government</b>					
	Instruction	\$480	\$1,066	\$0	1,546
	Research	\$904	\$526	\$0	1,430
	Public Service	\$42	\$24	\$0	0,066
	Libraries	\$0	\$3	\$0	0,003
	Fund Source Total	\$1,426	\$1,619	\$0	3,044

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Instruction	(\$100)	(\$108)	(\$18)	(0,225)
	Research	\$682	\$584	(\$964)	0,301
	Public Service	\$31	\$92	(\$1)	0,122
	Academic Support	\$581	\$1,080	(\$1,407)	0,254
	Libraries	\$0	\$80	(\$7)	0,073
	Student Services	\$3,317	\$4,781	(\$1,215)	6,883
	Institutional Support	\$12,824	\$21,970	(\$26,905)	7,889
	OMP	\$5,234	\$7,228	(\$10,371)	2,091
	Student Financial Aid	\$0	\$42	\$0	0,042
	Auxiliary Enterprises	\$0	\$142	(\$125)	0,017
	Fund Source Total	\$22,570	\$35,891	(\$41,013)	17,448

Current Funds Expenditures  
by Fund Source

**RIVERSIDE**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Private Gifts, Grants &amp; Contracts</b>					
	Instruction	\$912	\$1,319	(\$0)	2,231
	Research	\$10,030	\$9,154	(\$6)	19,178
	Public Service	(\$1)	\$99	(\$0)	0,098
	Academic Support	\$281	\$313	(\$0)	0,594
	Libraries	\$16	\$22	\$0	0,038
	Student Services	\$4	\$133	(\$1)	0,136
	Institutional Support	\$142	\$769	(\$1)	0,910
	OMP	\$17	\$42	\$0	0,059
	Student Financial Aid	\$0	\$1,588	\$0	1,588
	Auxiliary Enterprises	\$0	\$1	\$0	0,001
	<b>Fund Source Total</b>	<b>\$11,401</b>	<b>\$13,440</b>	<b>(\$8)</b>	<b>24,833</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Auxiliaries</b>					
	Instruction	\$0	\$0	\$0	0,000
	Student Services	\$299	\$2,166	(\$1,594)	0,871
	Institutional Support	\$228	\$674	(\$53)	0,850
	Student Financial Aid	\$0	(\$15,622)	\$0	(15,622)
	Auxiliary Enterprises	\$20,147	\$69,110	(\$32,496)	56,760
	<b>Fund Source Total</b>	<b>\$20,674</b>	<b>\$56,328</b>	<b>(\$34,143)</b>	<b>42,858</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Instruction	\$428	\$650	(\$481)	0,596
	Research	\$411	\$449	(\$659)	0,202
	Public Service	\$91	\$168	(\$2)	0,257
	Academic Support	\$870	\$1,555	(\$1,310)	1,114
	Libraries	\$3	\$37	\$0	0,040
	Student Services	\$483	\$1,321	(\$233)	1,571
	Institutional Support	\$111	\$111	(\$174)	0,048
	Student Financial Aid	\$0	\$54	\$0	0,054



Current Funds Expenditures  
by Fund Source

**RIVERSIDE**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Fund Source Total	\$2,396	\$4,345	(\$2,859)	3,882

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Special State Appropriations &amp; Contracts (2)</b>					
	Instruction	\$319	\$452	\$0	0,772
	Research	\$3,045	\$3,077	\$0	6,122
	Public Service	\$181	\$74	\$0	0,255
	Academic Support	\$299	\$216	\$0	0,515
	Libraries	\$0	\$4	\$0	0,004
	Student Services	\$321	\$230	\$0	0,551
	Institutional Support	\$0	\$29	\$0	0,029
	Student Financial Aid	\$0	\$4,249	\$0	4,249
	Fund Source Total	\$4,165	\$8,331	\$0	12,496

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Fees</b>					
	Instruction	\$10,834	\$26,006	(\$1,660)	35,180
	Research	\$1	\$0	\$0	0,001
	Public Service	\$108	\$117	\$0	0,225
	Academic Support	\$168	\$3,918	\$0	4,086
	Libraries	\$0	\$1	\$0	0,001
	Student Services	\$12,614	\$22,238	\$0	34,853
	Institutional Support	\$2	\$6,119	\$0	6,121
	OMP	\$0	(\$560)	\$0	(0,560)
	Student Financial Aid	\$0	\$10,184	\$0	10,184
	Auxiliary Enterprises	\$0	\$8	\$0	0,008
	Fund Source Total	\$23,728	\$68,030	(\$1,660)	90,098

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
		\$0	\$0	\$0	

Current Funds Expenditures  
by Fund Source

**RIVERSIDE**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
	Fund Source Total	\$0	\$0	\$0	
	<b>Campus Total</b>	<b>\$286,680</b>	<b>\$336,335</b>	<b>(\$79,684)</b>	<b>\$543,331</b>

- (1) Excludes State Specific General Funds
- (2) Includes State Specific General Funds