

LOS ANGELES

Current Funds Revenue
In Thousands of Dollars

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Tuition & Fees				
Stdnt Tuit & Fees-Non-Res Tuition	(83,316)			(83,316)
Stdnt Tuit & Fees-Appli for Admis	(1,021)	(826)		(1,847)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(560)			(560)
Stdnt Tuit & Fees-Other Stdnt Fees		(538,866)		(538,866)
Stdnt Tuit & Fees-University Extn		(71,954)		(71,954)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		193,334		193,334
Stdnt Tuit & Fees-Contra-Bad Debts		137		137
*TOTAL for Tuition & Fees	(84,897)	(418,175)		(503,072)
Federal Government				
U.S. Government-Appropriations				
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		(145,901)	(433,846)	(579,747)
U.S. Govt-Grants-Cntra-Bad Debts			15	15
United States Government-Contracts		(7,251)	(72,756)	(80,007)
U.S. Govt-Contracts-Contra-Bad Debt			145	145
Fed. Fin. Approp-BABS			(10,313)	(10,313)
Federal Pell Grants			(46,795)	(46,795)
*TOTAL for Federal Government		(153,152)	(563,550)	(716,702)
State Government				
State of CA-General Support	(479,790)			(479,790)
State of CA-Special State Approp-Op			(26,965)	(26,965)
St of CA-Sp St Ap-Cap Fin-Leas Purc			(29,349)	(29,349)
St of CA-Sp St App-Cap Fin-Defr Mai			(468)	(468)
State of CA-Grants and Contracts		(8,326)	(34,973)	(43,299)
State of CA-Grnt&Cont-Ctra-Bad Debt			83	83
*TOTAL for State Government	(479,790)	(8,326)	(91,672)	(579,788)
Local Government				
Local Government-Grants & Contracts		(1,152)	(37,517)	(38,669)
Local Gov-Grnt&Cont-Cntra-Bad Debt			325	325
*TOTAL for Local Government		(1,152)	(37,192)	(38,344)
Private Gifts, Grants, and Contracts				
Private-Unrestricted Gifts		(33)		(33)
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			(194,638)	(194,638)
Private-Contra-Uncoll			(406)	(406)
Private-Contra-Discount on Pledges				
Private-Restricted Non-Cash Gifts				
Private-Restricted Grants		(13,435)	(92,449)	(105,884)
Priv-Restr Grants-Contra-Bad Debts			(43)	(43)

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	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Private-Restricted Contracts		(16,154)	(60,952)	(77,106)
Private-Restr Contracts-Contra-Bad Debts			200	200
*TOTAL for Private Gifts, Grants, and Contracts		(29,622)	(348,288)	(377,910)
 Endowment Income				
Endowment Fund Income				
 Sales & Services of Educational Activities				
Sales & Svcs-Educational Activity	(3)	(814,731)		(814,734)
Sale & Svc-Cntra-Educ Activ Allow		43,672		43,672
Sale & Svc-Cntra-Edu Activ Bad Debt		1,694		1,694
*TOTAL for Sales & Services of Educational A	(3)	(769,365)		(769,368)
 Sales & Services of Auxiliary Enterprises				
Sales & Svcs-Auxiliary Enterprises		(342,527)		(342,527)
Sales & Svcs-Contra-Aux Ent Allow				
Sale & Svc-Cntra-Aux Ent-Std FinAid		37,960		37,960
Sale & Svc-Cntra-Aux Ent Bad Debts		10		10
*TOTAL for Sales & Services of Auxiliary Enterprises		(304,557)		(304,557)
 Sales & Services of Medical Centers				
Sales & Svcs-Medical Centers		(1,714,708)		(1,714,708)
Sale & Svc-Contra-MCs Allow				
Sale & Svc-Contra-MC Bad Debt		35,225		35,225
*TOTAL for Sales & Services of Medical Centers		(1,679,483)		(1,679,483)
 Other Sources				
Other Sources-Service Enterprises		(2,377)		(2,377)
Other Srces-Cntra-Svc Entrprs Allow				
Other Sources-Other	(297)	(51,052)		(51,349)
Other Srces-Cntra-Other Allowances				
Other Sources-Contra-Bad Debts		38		38
Investment Income-Other				
STIP Investment Income	(1,057)			(1,057)
Investment Income-TRIP		(35,935)		(35,935)
Sec Lending Revenue-Endow Income				
Security Lending Revenue-Other				
Security Lending Expense				
Net Appr/Depr in FMV-STIP				
Net Appr/Depr in FMV-Sec Lending				
Net Appr/Depr in FMV-Other Invtmnts				
Net Apr/Dpr in FMV-For Curr Cont				
Net Appr/Depr in FMV-TRIP				

LOS ANGELES

**Current Funds Revenue
In Thousands of Dollars**

2010-11 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Net Appr/Depr FV-Deriv-CIO				
Net Appr/Depr FV-Deriv-Non CIO				
Net Appr/Depr FV-Term Deriv-CIO				
Net Appr/Depr FV-Term Deriv-Non CIO				
Other Srces-Cntra-Student Fin Aid				
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		(339)		(339)
Proc from Sale of Cap Asset-MC		(886)		(886)
Other Nonoperating Revenue				
Otr Nonop Rev-Intrst Inc from State				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
*TOTAL for Other Sources	(1,354)	(90,551)		(91,905)
 Department of Energy Laboratories				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
 DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
*TOTAL for Department of Energy Laboratories				
 TOTAL	 (566,044)	 (3,454,383)	 (1,040,702)	 (5,061,129)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Instruction	ARCHITECTURE AND ENV	3,614	0,691	0,352	4,657
	AREA STUDIES	2,501	0,125	0,994	3,620
	BIOLOGICAL SCIENCES	14,401	3,014	1,238	18,653
	BUSINESS AND MANAGEM	17,817	47,436	5,447	70,700
	COMMUNICATIONS	1,862	0,208	0,012	2,082
	COMPUTER & INFORMATI	0,063			0,063
	DENTISTRY	12,265	25,438	2,966	40,668
	EDUCATION	9,175	1,419	0,717	11,311
	ENGINEERING	38,288	2,176	1,667	42,130
	FINE & APPLIED ARTS	35,100	2,982	2,689	40,771
	FOREIGN LANGUAGES	19,818	0,663	1,781	22,263
	INTERDISCIPLINARY ST	(0,258)	0,512	0,200	0,454
	LAW	16,926	13,834	3,780	34,541
	LETTERS	33,693	2,540	2,381	38,615
	LIBRARY SCIENCE	2,078	0,097	0,171	2,346
	MATHEMATICS	16,221	1,530	0,188	17,939
	MEDICINE	68,733	515,536	47,907	632,176
	MILITARY SCIENCES	0,224	0,005	0,037	0,266
	NURSING	8,880	4,700	2,774	16,353
	OTHER HEALTH PROFESS	0,732	0,829	4,726	6,287
	PHYSICAL SCIENCES	40,245	6,443	1,643	48,331
	PSYCHOLOGY	12,935	1,629	0,390	14,954
	PUBLIC HEALTH	8,462	2,382	3,186	14,029
	SOCIAL SCIENCES	55,688	7,774	2,055	65,517
	SOCIAL WELFARE	8,235	0,604	3,106	11,946
	SUMMER SESSION	0,000	21,908	0,262	22,169
	UNIVERSITY EXTENSION		65,345	1,151	66,496
	1-Uniform Classification Category	427,695	729,821	91,820	1,249,336
	COMPENSATED ABSENCE	(1,647)	(1,218)	(0,296)	(3,160)
	2-Compensated Absences Accrual	(1,647)	(1,218)	(0,296)	(3,160)
	EDUCATIONAL FEE EXPE	(5,917)	5,917		0,000
	3-Ed Fee Exp Proration	(5,917)	5,917		0,000

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Instruction	INSTRUCTION-ELIMINAT	(0,274)	(4,812)	(0,871)	(5,956)
	4- Eliminated Capital Expenditures	(0,274)	(4,812)	(0,871)	(5,956)
Instruction		419,858	729,709	90,654	1,240,220

Research	ARCHITECTURE AND ENV	0,052		0,497	0,549
	AREA STUDIES	6,737	1,495	2,154	10,386
	BIOLOGICAL SCIENCES	0,800	0,510	16,921	18,231
	BUSINESS AND MANAGEM	0,141	1,847	2,278	4,267
	COMMUNICATIONS	0,011			0,011
	DENTISTRY	0,297	0,799	8,326	9,422
	EDUCATION	0,986	0,129	13,318	14,434
	ENGINEERING	2,244	2,433	57,301	61,978
	FINE & APPLIED ARTS	0,230	0,159	0,846	1,235
	FOREIGN LANGUAGES	0,288	0,001	0,628	0,917
	INTERDISCIPLINARY ST	6,088	2,389	8,653	17,129
	LAW	0,104	0,003	1,058	1,164
	LETTERS	1,545	0,187	1,186	2,919
	LIBRARY SCIENCE	0,025	0,008	0,056	0,088
	MATHEMATICS	0,033	0,308	5,247	5,588
	MEDICINE	13,226	21,575	339,207	374,008
	NURSING	0,011	0,088	5,864	5,964
	OTHER HEALTH PROFESS	0,094	2,986	69,038	72,118
	PHYSICAL SCIENCES	2,683	3,542	63,130	69,355
	PSYCHOLOGY	0,090	0,459	11,223	11,772
	PUBLIC HEALTH	0,214	0,913	31,871	32,998
	SOCIAL SCIENCES	4,337	0,517	5,638	10,492
	SOCIAL WELFARE	0,240	0,050	1,965	2,254
	1-Uniform Classification Category	40,475	40,397	646,408	727,281
	COMPENSATED ABSENCE	0,094	0,324	(2,031)	(1,613)
	2-Compensated Absences Accrual	0,094	0,324	(2,031)	(1,613)
	RESEARCH-ELIMINATION	(2,126)	(1,351)	(19,693)	(23,171)
	4- Eliminated Capital Expenditures	(2,126)	(1,351)	(19,693)	(23,171)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Research		38,443	39,370	624,684	702,497
Public Service	ARTS AND LECTURES	0,044	0,041	0,110	0,194
	COMMUNITY SERVICE PR	3,339	39,827	51,647	94,813
	OTHER COMMUNITY SER'	1,210	0,232	4,079	5,522
	WORK STUDY PROG - CO		0,123	0,797	0,920
	1-Uniform Classification Category	4,593	40,222	56,633	101,449
	COMPENSATED ABSENCE	(0,057)	(0,095)	(0,013)	(0,165)
	2-Compensated Absences Accrual	(0,057)	(0,095)	(0,013)	(0,165)
	PUBLIC SERVICE-ELIMI		(1,063)	(0,060)	(1,123)
	4- Eliminated Capital Expenditures		(1,063)	(0,060)	(1,123)
Public Service		4,535	39,065	56,561	100,161
Academic Support	ACADEMIC ADMINIST -	45,532	25,727	7,387	78,646
	AUDIO/VISUAL SERVICE	5,699	0,350	0,287	6,336
	COMPUTING SUPPORT	5,236	1,428	0,344	7,008
	DENTAL CLINICS		6,543	0,039	6,582
	ELEMENTARY SCHOOL	0,005	5,105	1,276	6,386
	FINE ARTS PRODUCTION	0,531	4,405	1,615	6,552
	LIBRARIES - GENERAL	0,373	0,004	0,003	0,379
	MUSEUMS AND GALERIES	5,919	8,622	1,636	16,177
	NEUROPSYCHIATRIC INS	22,625	42,856	4,213	69,695
	OTHER ANCILLARY SUPP	2,950	143,971	17,181	164,102
	PSYCHOLOGY CLINIC		0,099		0,099
	VIVARIUM	0,634	0,270	0,009	0,913
	1-Uniform Classification Category	89,504	239,379	33,990	362,873
	COMPENSATED ABSENCE	(0,348)	0,105	(0,072)	(0,315)
	2-Compensated Absences Accrual	(0,348)	0,105	(0,072)	(0,315)
	EDUCATIONAL FEE EXPE				
	3-Ed Fee Exp Proration				
	ACADEMIC SUPPORT-ELI	(29,442)	(31,165)	(1,244)	(61,850)
	4- Eliminated Capital Expenditures	(29,442)	(31,165)	(1,244)	(61,850)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Academic Support		59,715	208,319	32,674	300,708
Libraries	LIBRARIES - GENERAL	31,456	7,467	8,654	47,577
	1-Uniform Classification Category	31,456	7,467	8,654	47,577
Libraries		31,456	7,467	8,654	47,577
Student Services	ADMINISTRATION	3,639	0,830	0,076	4,546
	ADMINISTRATION - GEN	(0,393)	4,698	0,408	4,713
	ADMISSIONS	5,023	0,029	0,030	5,082
	ASSOCIATED STUDENTS		1,347		1,347
	COUNSELING	0,434	6,807	0,022	7,262
	CULTURAL PROGRAMS		0,164	0,012	0,177
	DISADVANTAGED STUDEN	1,309	0,050	0,009	1,367
	FOREIGN STUDENTS PRC		0,858	0,002	0,860
	HOUSING SERVICE	0,000	0,230	0,001	0,231
	OTHER SOCIAL SERVICE	0,246	3,790	0,129	4,165
	PLACEMENT		4,383	0,112	4,494
	RECREATIONAL PROGRA	0,073	10,518	0,271	10,862
	REGISTRAR	3,456	1,173	0,002	4,631
	STUDENT HEALTH SERVI		16,489	0,046	16,535
	SUPPL EDUCATIONAL SE	3,122	0,069	0,543	3,734
	1-Uniform Classification Category	16,909	51,434	1,662	70,004
	COMPENSATED ABSENCE	(0,105)	(0,367)	(0,009)	(0,480)
	2-Compensated Absences Accrual	(0,105)	(0,367)	(0,009)	(0,480)
	EDUCATIONAL FEE EXPE	(16,506)	16,506		
	3-Ed Fee Exp Proration	(16,506)	16,506		
	STUDENT SERVICES-ELI	(0,298)	(0,324)		(0,622)
	4- Eliminated Capital Expenditures	(0,298)	(0,324)		(0,622)
Student Services		(0,000)	67,249	1,654	68,902
Institutional Support	ACADEMIC SENATE SECR	1,194	0,059	0,002	1,255
	ACCOUNTING	12,206	2,041	0,055	14,302

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Institutional Support	AUDITS - INTERNAL &	1,512	0,071		1,583
	BUSINESS MANAGEMENT	0,831	(4,632)	0,009	(3,792)
	CASHIERS	0,455		0,002	0,458
	CHANCELLORS & VICE C	14,488	(15,694)	23,295	22,089
	COMPUTER CENTERS	0,008	(0,036)		(0,028)
	CONSTRUCTION MANAGE	1,135	0,299	0,001	1,435
	CONTRACTS & GRANTS A	11,462	5,327	0,068	16,858
	DEVELOPMENT	5,167	29,712	0,050	34,929
	DUPLICATING		0,213	0,001	0,214
	EDUCATIONAL FEE EXPE				
	ENVIRONMENTA HEALTH	3,683	1,991	0,028	5,701
	GARAGE		2,328	0,005	2,333
	INFORMATION SYSTEMS	18,708	1,401	0,064	20,172
	MAIL & MESSENGER	0,614	0,175	0,003	0,792
	MATERIAL MANAGEMENT	2,123	0,003	0,001	2,128
	OTHER GEN ADMINST SE	0,318	1,904	0,014	2,237
	PERSONNEL	3,020	0,838	0,006	3,864
	PLANNING & BUDGETING	3,107	(6,985)		(3,878)
	POLICE	7,242	0,133	0,003	7,378
	PROVISIONS FOR ALLOC				
	PUBLICATIONS		2,208		2,208
	PUBLIC RELATIONS	0,946	11,832	0,872	13,650
	RELATIONS WITH SCHOO	(0,001)	0,000		(0,001)
	TELEPHONE		(3,191)	0,004	(3,187)
	1-Uniform Classification Category	88,217	29,998	24,485	142,700
	COMPENSATED ABSENCE	(0,633)	(0,524)	0,008	(1,149)
	2-Compensated Absences Accrual	(0,633)	(0,524)	0,008	(1,149)
	INSTITUTIONAL SUPPOR	(1,330)	(2,344)	(0,157)	(3,831)
	4- Eliminated Capital Expenditures	(1,330)	(2,344)	(0,157)	(3,831)
Institutional Support		86,254	27,130	24,336	137,720
OMP	ADMINISTRATION - GEN	4,715	2,031	0,006	6,752

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
OMP	BLDNG MAINT/REPAIR/A	14,261	3,343		17,604
	GROUND MAINTENANCE	3,614			3,614
	JANITORIAL SERVICES	14,561	0,032		14,593
	PLANT SERVICES - GEN	2,729	0,413		3,142
	REFUSE DISPOSAL - GE	0,812			0,812
	UTILITIES - GENERAL	37,804	(1,413)		36,392
	1-Uniform Classification Category	78,497	4,406	0,006	82,909
	COMPENSATED ABSENCE	(0,031)	(0,444)	(0,003)	(0,478)
	2-Compensated Absences Accrual	(0,031)	(0,444)	(0,003)	(0,478)
	EDUCATIONAL FEE EXPE	(13,685)	13,685		0,000
	3-Ed Fee Exp Proration	(13,685)	13,685		0,000
	OPER & MAINT OF PLAN	(0,794)	(2,707)		(3,500)
	4- Eliminated Capital Expenditures	(0,794)	(2,707)		(3,500)
OMP		63,987	14,941	0,003	78,931
Student Financial Aid	SCHOLARSHIP ALLOWAN		(231,294)		(231,294)
	STUDENT FINANCIAL AI	1,286	158,509	130,775	290,570
	1-Uniform Classification Category	1,286	(72,785)	130,775	59,277
Student Financial Aid		1,286	(72,785)	130,775	59,277
Auxiliary Enterprises	APARTMENTS		15,379	0,006	15,385
	BOOKSTORES		56,896		56,896
	INTERCOLLEGIATE ATHL		45,532	8,194	53,726
	OTHER AUXILLIARY ENT		21,729	0,022	21,751
	PARKING		15,434	0,012	15,447
	RESIDENCE HALLS		89,972	0,176	90,149
	1-Uniform Classification Category		244,943	8,410	253,353
	COMPENSATED ABSENCE		0,200		0,200
	2-Compensated Absences Accrual		0,200		0,200
	AUXILIARIES-ELIMINAT		(0,923)	(0,354)	(1,277)
	4- Eliminated Capital Expenditures		(0,923)	(0,354)	(1,277)
Auxiliary Enterprises			244,221	8,056	252,277

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Teaching Hospitals	TEACHING HOSPITALS	6,811	1,418,670	10,252	1,435,733
	1-Uniform Classification Category	6,811	1,418,670	10,252	1,435,733
	MEDICAL CENTERS-ELIM		(150,715)	(0,171)	(150,886)
	4- Eliminated Capital Expenditures		(150,715)	(0,171)	(150,886)
Teaching Hospitals		6,811	1,267,955	10,081	1,284,846
	CAMPUS TOTAL	712,345	2,572,639	988,130	4,273,114

Current Funds Expenditures by
Uniform Classification Category

LOS ANGELES

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	ARCHITECTURE AND ENV	\$2,876	\$1,781	\$0	4,657
	AREA STUDIES	\$2,346	\$1,274	\$0	3,620
	BIOLOGICAL SCIENCES	\$12,494	\$6,898	(\$740)	18,653
	BUSINESS AND MANAGEM	\$42,458	\$41,468	(\$13,226)	70,700
	COMMUNICATIONS	\$1,517	\$565	\$0	2,082
	COMPUTER & INFORMATI	\$16	\$47	\$0	0,063
	DENTISTRY	\$24,670	\$17,320	(\$1,322)	40,668
	EDUCATION	\$8,469	\$2,842	\$0	11,311
	ENGINEERING	\$30,278	\$13,231	(\$1,379)	42,130
	FINE & APPLIED ARTS	\$29,087	\$11,688	(\$3)	40,771
	FOREIGN LANGUAGES	\$16,186	\$6,077	\$0	22,263
	INTERDISCIPLINARY ST	\$3,181	\$1,636	(\$4,363)	0,454
	LAW	\$22,607	\$11,934	(\$1)	34,541
	LETTERS	\$27,875	\$10,823	(\$83)	38,615
	LIBRARY SCIENCE	\$1,712	\$655	(\$21)	2,346
	MATHEMATICS	\$13,023	\$4,921	(\$6)	17,939
	MEDICINE	\$417,179	\$303,412	(\$88,415)	632,176
	MILITARY SCIENCES	\$166	\$100	\$0	0,266
	NURSING	\$10,343	\$6,014	(\$4)	16,353
	OTHER HEALTH PROFESS	\$0	\$6,287	\$0	6,287
	PHYSICAL SCIENCES	\$34,379	\$15,402	(\$1,450)	48,331
	PSYCHOLOGY	\$10,769	\$4,371	(\$187)	14,954
	PUBLIC HEALTH	\$9,822	\$4,309	(\$101)	14,029
	SOCIAL SCIENCES	\$49,164	\$16,381	(\$28)	65,517
	SOCIAL WELFARE	\$8,618	\$3,402	(\$74)	11,946
	SUMMER SESSION	\$9,013	\$13,157	(\$1)	22,169
	UNIVERSITY EXTENSION	\$33,632	\$39,998	(\$7,134)	66,496
	COMPENSATED ABSENCES	(\$2,918)	(\$242)	\$0	(3,160)
	EDUCATIONAL FEE EXPE	\$0	\$0	\$0	0,000
	INSTRUCTION-ELIMINAT	\$0	(\$5,956)	\$0	(5,956)

Current Funds Expenditures by
Uniform Classification Category

LOS ANGELES

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	Function Total	\$818,960	\$539,796	(\$118,536)	1,240,220

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	ARCHITECTURE AND ENV	\$413	\$136	\$0	0,549
	AREA STUDIES	\$6,379	\$4,027	(\$19)	10,386
	BIOLOGICAL SCIENCES	\$8,707	\$9,607	(\$82)	18,231
	BUSINESS AND MANAGEM	\$2,247	\$2,020	\$0	4,267
	COMMUNICATIONS	\$4	\$7	\$0	0,011
	DENTISTRY	\$4,393	\$5,041	(\$12)	9,422
	EDUCATION	\$7,566	\$6,868	\$0	14,434
	ENGINEERING	\$27,664	\$34,355	(\$41)	61,978
	FINE & APPLIED ARTS	\$590	\$645	\$0	1,235
	FOREIGN LANGUAGES	\$338	\$579	\$0	0,917
	INTERDISCIPLINARY ST	\$7,709	\$10,157	(\$737)	17,129
	LAW	\$464	\$700	\$0	1,164
	LETTERS	\$1,485	\$1,443	(\$8)	2,919
	LIBRARY SCIENCE	\$30	\$58	\$0	0,088
	MATHEMATICS	\$3,331	\$2,257	\$0	5,588
	MEDICINE	\$186,292	\$200,642	(\$12,926)	374,008
	NURSING	\$3,460	\$2,504	\$0	5,964
	OTHER HEALTH PROFESS	\$35,321	\$40,126	(\$3,330)	72,118
	PHYSICAL SCIENCES	\$32,976	\$38,745	(\$2,365)	69,355
	PSYCHOLOGY	\$5,566	\$6,235	(\$29)	11,772
	PUBLIC HEALTH	\$14,748	\$18,479	(\$229)	32,998
	SOCIAL SCIENCES	\$5,990	\$4,563	(\$60)	10,492
	SOCIAL WELFARE	\$1,379	\$875	\$0	2,254
	COMPENSATED ABSENCES	(\$1,489)	(\$124)	\$0	(1,613)
	RESEARCH-ELIMINATION	\$0	(\$23,171)	\$0	(23,171)
	Function Total	\$355,563	\$366,773	(\$19,838)	702,497

Current Funds Expenditures by
Uniform Classification Category

LOS ANGELES

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	ARTS AND LECTURES	\$0	\$194	\$0	0,194
	COMMUNITY SERVICE PR	\$53,667	\$49,006	(\$7,860)	94,813
	OTHER COMMUNITY SERV	\$300	\$5,221	\$0	5,522
	WORK STUDY PROG - CO	\$663	\$257	\$0	0,920
	COMPENSATED ABSENCES	(\$151)	(\$14)	\$0	(0,165)
	PUBLIC SERVICE-ELIMI	\$0	(\$1,123)	\$0	(1,123)
	Function Total	\$54,479	\$53,541	(\$7,860)	100,161

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Academic Support					
	ACADEMIC ADMINIST -	\$45,520	\$79,109	(\$45,983)	78,646
	AUDIO/VISUAL SERVICE	\$3,443	\$3,476	(\$582)	6,336
	COMPUTING SUPPORT	\$3,063	\$5,644	(\$1,699)	7,008
	DENTAL CLINICS	\$3,494	\$6,355	(\$3,268)	6,582
	ELEMENTARY SCHOOL	\$4,587	\$3,584	(\$1,785)	6,386
	FINE ARTS PRODUCTION	\$1,378	\$5,491	(\$318)	6,552
	LIBRARIES - GENERAL	\$231	\$148	(\$0)	0,379
	MUSEUMS AND GALERIES	\$10,278	\$5,972	(\$74)	16,177
	NEUROPSYCHIATRIC INS	\$46,634	\$30,784	(\$7,723)	69,695
	OTHER ANCILLARY SUPP	\$66,611	\$147,034	(\$49,543)	164,102
	PSYCHOLOGY CLINIC	\$52	\$47	\$0	0,099
	VIVARIUM	\$6,679	\$9,962	(\$15,729)	0,913
	COMPENSATED ABSENCES	(\$282)	(\$34)	\$0	(0,315)
	ACADEMIC SUPPORT-ELI	\$0	(\$61,850)	\$0	(61,850)
	Function Total	\$191,690	\$235,722	(\$126,705)	300,708

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Libraries					
	LIBRARIES - GENERAL	\$21,411	\$27,012	(\$847)	47,577
	Function Total	\$21,411	\$27,012	(\$847)	47,577

Current Funds Expenditures by
Uniform Classification Category

LOS ANGELES

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Services					
	ADMINISTRATION - ADMINISTRATION - GE	\$2,550	\$2,344	(\$182)	4,713
	COUNSELING & CAREER - COUNSELING	\$4,336	\$2,975	(\$48)	7,262
	COUNSELING & CAREER - DISADVANTAG	\$1,082	\$364	(\$79)	1,367
	COUNSELING & CAREER - FOREIGN STUI	\$680	\$621	(\$441)	0,860
	COUNSELING & CAREER - PLACEMENT	\$2,828	\$1,670	(\$3)	4,494
	CULTURAL & SOCIAL AC - ASSOCIATED S	\$268	\$1,079	\$0	1,347
	CULTURAL & SOCIAL AC - CULTURAL PRO	\$4	\$173	\$0	0,177
	CULTURAL & SOCIAL AC - HOUSING SERV	\$128	\$103	(\$0)	0,231
	CULTURAL & SOCIAL AC - OTHER SOCIAL	\$2,259	\$1,906	\$0	4,165
	CULTURAL & SOCIAL AC - RECREATIONA	\$5,861	\$6,191	(\$1,191)	10,862
	FINANCIAL AID - ADMINISTRATION	\$2,973	\$1,826	(\$254)	4,546
	STUDENT ADMISSIONS & - ADMISSIONS	\$3,175	\$1,946	(\$40)	5,082
	STUDENT ADMISSIONS & - REGISTRAR	\$2,805	\$2,064	(\$238)	4,631
	STUDENT HEALTH SERVI - STUDENT HEA	\$7,924	\$8,830	(\$219)	16,535
	SUPPLEMENTARY EDUCAT - SUPPL EDU	\$3,210	\$1,314	(\$790)	3,734
	COMPENSATED ABSENCES - COMPENSA	(\$448)	(\$32)	\$0	(0,480)
	STUDENT SERVICES-ELI	\$0	(\$622)	\$0	(0,622)
	Function Total	\$39,635	\$32,753	(\$3,485)	68,902

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Institutional Support					
	COMMUNITY RELATIONS - DEVELOPMEN	\$21,547	\$14,628	(\$1,247)	34,929
	COMMUNITY RELATIONS - PUBLICATIONS	\$1,089	\$1,502	(\$383)	2,208
	COMMUNITY RELATIONS - PUBLIC RELAT	\$8,389	\$5,905	(\$644)	13,650
	COMMUNITY RELATIONS - RELATIONS W	\$8	\$22	(\$30)	(0,001)
	EXECUTIVE MANAGEMENT - ACADEMIC S	\$711	\$544	\$0	1,255
	EXECUTIVE MANAGEMENT - CHANCELLC	\$12,536	\$54,137	(\$44,585)	22,089
	EXECUTIVE MANAGEMENT - PLANNING &	\$2,209	\$914	(\$7,000)	(3,878)
	FISCAL OPERATIONS - ACCOUNTING	\$8,871	\$14,017	(\$8,586)	14,302
	FISCAL OPERATIONS - AUDITS - INTERNA	\$2,356	\$1,364	(\$2,137)	1,583
	FISCAL OPERATIONS - CASHIERS	\$331	\$301	(\$174)	0,458

Current Funds Expenditures by
Uniform Classification Category

LOS ANGELES

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Institutional Support					
	FISCAL OPERATIONS - CONTRACTS & GF	\$10,622	\$6,426	(\$190)	16,858
	GENERAL ADMINISTRATI - COMPUTER CI	\$219	\$194	(\$442)	(0,028)
	GENERAL ADMINISTRATI - ENVIRONMEN	\$3,783	\$3,190	(\$1,272)	5,701
	GENERAL ADMINISTRATI - INFORMATION	\$11,281	\$12,294	(\$3,403)	20,172
	GENERAL ADMINISTRATI - OTHER GEN A	\$598	\$1,865	(\$227)	2,237
	GENERAL ADMINISTRATI - PERSONNEL	\$4,026	\$3,025	(\$3,187)	3,864
	LOGISTICAL SERVICES - BUSINESS MAN/	\$3,456	\$10,233	(\$17,481)	(3,792)
	LOGISTICAL SERVICES - CONSTRUCTION	\$6,708	\$2,819	(\$8,092)	1,435
	LOGISTICAL SERVICES - DUPLICATING	\$697	\$1,567	(\$2,050)	0,214
	LOGISTICAL SERVICES - GARAGE	\$2,453	\$8,280	(\$8,401)	2,333
	LOGISTICAL SERVICES - MAIL & MESSEN	\$1,416	\$4,308	(\$4,931)	0,792
	LOGISTICAL SERVICES - MATERIAL MAN/	\$2,547	\$2,622	(\$3,041)	2,128
	LOGISTICAL SERVICES - POLICE	\$8,529	\$3,815	(\$4,967)	7,378
	LOGISTICAL SERVICES - TELEPHONE	\$9,919	\$19,884	(\$32,991)	(3,187)
	COMPENSATED ABSENCES - COMPENSA	(\$1,067)	(\$83)	\$0	(1,149)
	INSTITUTIONAL SUPPOR	\$0	(\$3,831)	\$0	(3,831)
	Function Total	\$123,236	\$169,944	(\$155,460)	137,720

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
OMP					
	ADMINISTRATION - GEN	\$42,172	\$55,769	(\$91,189)	6,752
	BLDNG MAINT/REPAIR/A	\$39	\$17,565	\$0	17,604
	GROUNDNS MAINTENANCE	\$0	\$3,614	\$0	3,614
	JANITORIAL SERVICES	\$50	\$14,543	\$0	14,593
	PLANT SERVICES - GEN	\$2,140	\$1,833	(\$830)	3,142
	REFUSE DISPOSAL - GE	\$0	\$812	\$0	0,812
	UTILITIES - GENERAL	\$7,365	\$46,896	(\$17,870)	36,392
	COMPENSATED ABSENCES	(\$451)	(\$27)	\$0	(0,478)
	EDUCATIONAL FEE EXPE	\$0	\$0	\$0	0,000
	OPER & MAINT OF PLAN	\$0	(\$3,500)	\$0	(3,500)
	Function Total	\$51,315	\$137,505	(\$109,890)	78,931

Current Funds Expenditures by
Uniform Classification Category

LOS ANGELES

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Financial Aid					
	SCHOLARSHIP ALLOWANC	\$0	(\$231,294)	\$0	(231,294)
	STUDENT FINANCIAL AI	\$184	\$290,386	\$0	290,570
	Function Total	\$184	\$59,093	\$0	59,277

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	APARTMENTS	\$915	\$14,579	(\$109)	15,385
	BOOKSTORES	\$12,624	\$55,076	(\$10,804)	56,896
	INTERCOLLEGIATE ATHL	\$21,454	\$40,235	(\$7,963)	53,726
	OTHER AUXILLIARY ENT	\$9,744	\$21,982	(\$9,975)	21,751
	PARKING	\$3,855	\$18,625	(\$7,033)	15,447
	RESIDENCE HALLS	\$44,550	\$95,582	(\$49,984)	90,149
	COMPENSATED ABSENCES	\$193	\$7	\$0	0,200
	AUXILIARIES-ELIMINAT	\$0	(\$1,277)	\$0	(1,277)
	Function Total	\$93,336	\$244,808	(\$85,868)	252,277

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Teaching Hospitals					
	TEACHING HOSPITALS	\$619,802	\$881,124	(\$65,194)	1,435,733
	MEDICAL CENTERS-ELIM	\$0	(\$150,886)	\$0	(150,886)
	Function Total	\$619,802	\$730,238	(\$65,194)	1,284,846

Campus Total	\$2,369,612	\$2,597,185	(\$693,683)	\$4,273,114
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Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
SCHOOL OF THE ARTS & ARCHITECTURE							
INSTRUCTION							
Architecture and urban design	\$ 4,301	\$ 3,535	\$ 692	\$ 74	\$ 2,832	\$ 1,469	\$ -
Art	3,677	3,366	178	133	2,544	1,133	-
Center for Digital Arts	244	155	82	7	166	81	3
Design	2,883	2,658	70	155	2,004	879	-
Ethnomusicology and systematic musicology	3,870	3,373	39	458	2,883	987	-
Music	6,751	5,896	258	597	4,769	1,982	-
The UCLA Herb Alpert School	356	79	-	277	44	312	-
World arts and cultures	3,972	3,786	73	113	2,893	1,079	-
Total	26,054	22,848	1,392	1,814	18,135	7,922	3
RESEARCH							
Dean of arts	-	-	-	-	-	-	-
Architecture and urban design	549	52	-	497	413	136	-
Art	5	3	2	-	-	5	-
Design	14	12	-	2	9	5	-
Ethnomusicology and systematic musicology	41	37	2	2	6	35	-
Museums & Gallaries	2	2	-	-	-	2	-
Music	9	9	-	-	-	9	-
World arts and cultures	619	54	12	553	289	330	-
Total	1,239	169	16	1,054	717	522	-
PUBLIC SERVICE							
Dean of arts	135	(53)	-	188	(47)	182	-
Architecture and urban design	110	-	-	110	36	74	-
Art	-	-	-	-	-	-	-
Center for the performing arts	151	-	41	110	-	151	-
Design	-	-	-	-	-	-	-
Ethnomusicology and systematic musicology	8	-	-	8	7	1	-
Museums & Gallaries	152	10	-	142	18	134	-
Music	286	-	-	286	110	176	-
World arts and cultures	232	-	-	232	39	193	-
Total	1,074	(43)	41	1,076	163	911	-
ACADEMIC SUPPORT							
Dean's office	3,109	2,871	152	86	2,131	978	-
Center for the performing arts	6,552	531	4,405	1,616	1,378	5,492	318
Ethnomusicology and systematic musicology	67	-	66	1	35	32	-
Music	509	-	508	1	200	490	181
Museums & Gallaries	12,423	3,702	7,376	1,345	8,195	4,269	41
Theater management services	137	-	134	3	1,361	1,060	2,284
World arts and cultures	4	-	4	-	8	9	13
Total	22,801	7,104	12,645	3,052	13,308	12,330	2,837
Total School of the Arts and Architecture	51,168	30,078	14,094	6,996	32,323	21,685	2,840
SCHOOL OF DENTISTRY							
INSTRUCTION	40,669	12,265	25,438	2,966	24,671	17,320	1,322

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
RESEARCH							
Dentistry	5,787	(12)	308	5,491	2,936	2,863	12
Dental research institute	3,634	309	490	2,835	1,460	2,174	-
Total	9,421	297	798	8,326	4,396	5,037	12
PUBLIC SERVICE							
Dentistry	440	-	-	440	75	365	-
Total	440	-	-	440	75	365	-
ACADEMIC SUPPORT							
Dean's office	85	-	85	-	-	85	-
Dental clinic	6,581	-	6,543	38	3,494	6,355	3,268
Total	6,666	-	6,628	38	3,494	6,440	3,268
Total School of Dentistry	57,196	12,562	32,864	11,770	32,636	29,162	4,602
GRADUATE SCHOOL OF EDUCATION AND INFORMATION SCIENCE							
INSTRUCTION							
Education	11,311	9,175	1,419	717	8,469	2,842	-
Library and information science	2,346	2,078	97	171	1,711	656	21
Total	13,657	11,253	1,516	888	10,180	3,498	21
RESEARCH							
Education	14,434	986	129	13,319	7,565	6,869	-
Library and information science	88	25	7	56	30	58	-
Total	14,522	1,011	136	13,375	7,595	6,927	-
PUBLIC SERVICE							
Education	12,157	489	6,149	5,519	6,742	5,447	32
Library and information science	464	-	135	329	92	399	27
Total	12,621	489	6,284	5,848	6,834	5,846	59
ACADEMIC SUPPORT							
Dean's Office	4,380	2,240	1,459	681	2,704	1,925	249
Education	10	-	10	-	2	26	18
University elementary school	6,386	5	5,105	1,276	4,587	3,584	1,785
Total	10,776	2,245	6,574	1,957	7,293	5,535	2,052
Total Graduate School of Education and Information Science	51,576	14,998	14,510	22,068	31,902	21,806	2,132
SCHOOL OF ENGINEERING AND APPLIED SCIENCE							
INSTRUCTION							
Bioengineering	1,974	1,889	68	17	1,390	584	-
Biomedical engineering	9	-	9	-	-	9	-
Chemical engineering	3,230	3,114	61	55	2,284	946	-
Civil engineering	4,024	3,849	117	58	2,843	1,181	-
Computer science	8,511	7,623	321	567	6,156	2,504	149
Electrical engineering	12,319	10,565	1,078	676	8,838	4,653	1,172
Institute for cell mimetic space exploration	-	-	-	-	-	-	-
Materials science and engineering	2,892	2,716	165	11	2,088	862	58
Mechanical and aerospace engineering	9,002	8,530	357	115	6,622	2,380	-
Scalable and integrated nanomanufacturing	171	2	3	166	52	119	-
Total	42,132	38,288	2,179	1,665	30,273	13,238	1,379

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
RESEARCH							
Dean's office	665	111	95	459	352	313	-
Bioengineering	2,830	137	126	2,567	1,266	1,564	-
Biomedical engineering	-	-	-	-	-	-	-
Center for embedded networked sensing	3,846	-	231	3,615	2,001	1,845	-
Chemical engineering	4,048	120	98	3,830	1,934	2,114	-
Civil engineering	2,630	148	342	2,140	1,212	1,423	5
Computer science	6,973	240	135	6,598	3,633	3,340	-
Electrical engineering	17,995	658	908	16,429	7,456	10,539	-
Engineering and science research center	371	-	-	371	94	277	-
Institute for cell mimetic space exploration	-	-	-	-	-	-	-
Institute of technology advancement	2,550	-	-	2,550	1,316	1,234	-
Materials science and engineering	5,075	430	252	4,393	2,385	2,690	-
Mechanical and aerospace engineering	10,735	256	195	10,284	4,444	6,326	35
Scalable and integrated nanomanufacturing	107	-	-	107	32	75	-
Smart Grid research center	652	-	-	652	427	225	-
The western institute for nanoelectronic	3,471	145	20	3,306	1,113	2,358	-
Total	61,948	2,245	2,402	57,301	27,665	34,323	40
PUBLIC SERVICE							
Dean's office	516	170	7	339	157	359	-
Bioengineering	56	-	-	56	52	4	-
Chemical engineering	-	-	-	-	-	-	-
Civil engineering	617	-	-	617	360	257	-
Computer science	47	-	2	45	1	46	-
Center for embedded networked sensing	111	-	-	111	6	105	-
Electrical engineering	288	-	14	274	228	60	-
Institute for cell mimetic space exploration	-	-	-	-	-	-	-
Materials science and engineering	-	-	-	-	-	-	-
Mechanical and aerospace engineering	129	-	109	20	66	63	-
Total	1,764	170	132	1,462	870	894	-
ACADEMIC SUPPORT	11,840	4,928	5,555	1,357	6,420	6,458	1,038
Total School of Engineering and Applied Science	117,684	45,631	10,268	61,785	65,228	54,913	2,457
SCHOOL OF LAW							
INSTRUCTION	34,541	16,926	13,835	3,780	22,608	11,934	1
RESEARCH	1,165	104	3	1,058	463	702	-
PUBLIC SERVICE	300	129	72	99	192	108	-
ACADEMIC SUPPORT							
Law	4,531	-	4,273	258	2,786	1,746	1
Law library	4,774	-	4,604	170	1,880	2,894	-
Total	9,305	-	8,877	428	4,666	4,640	1
Total School of Law	45,311	17,159	22,787	5,365	27,929	17,384	2
COLLEGE OF LETTERS AND SCIENCE							
INSTRUCTION							
Access to phd programs in molecular and cell science	148	-	107	41	179	559	590
Aerospace studies	87	72	1	14	56	31	-
Anthropology	6,813	6,340	433	40	5,263	1,550	-
Art history	3,154	2,921	163	70	2,411	743	-
Asian american studies	1,912	1,831	77	4	1,448	464	-
Atmospheric sciences	3,702	3,223	463	16	2,714	988	-
Bioinformatics	97	79	18	-	1	96	-

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Botanical gardens	340	330	-	10	218	122	-
Center for society and genetics	1,047	1,031	13	3	761	286	-
Center for the study of religion	47	16	31	-	24	23	-
Chemistry and biochemistry	23,119	16,503	5,298	1,318	14,747	9,305	933
Classics	2,611	2,429	7	175	1,990	704	83
Comparative Literature	2,510	2,283	71	156	1,842	668	-
Earth and space sciences	6,532	5,163	1,308	61	4,337	2,354	159
East Asian languages and cultures	5,839	5,488	156	195	4,208	1,631	-
Ecology and evolutionary	5,342	4,432	825	85	3,770	1,574	2
Economics	11,415	9,727	1,530	158	8,809	2,606	-
English	11,674	10,692	330	652	8,806	2,868	-
French	2,872	2,553	112	207	2,039	833	-
Geography	4,073	3,655	378	40	3,023	1,050	-
Germanic languages	1,747	1,588	51	108	1,302	445	-
History	15,352	13,023	1,251	1,078	11,623	3,733	4
Honors and undergraduate programs	8,381	5,958	1,573	850	4,895	3,486	-
Humanities computing	2,129	614	1,420	95	1,356	773	-
Italian	1,458	1,191	34	233	972	486	-
Institute of archaeology	107	-	105	2	32	75	-
Institute of industrial relations	28	-	-	28	20	8	-
Institute of the envirmnt and sustainability	1,937	1,818	77	42	1,449	488	-
Interdepartmental programs	6,852	5,846	496	510	4,739	2,113	-
International education office	-	-	-	-	-	-	-
Lesbian, gay and bisexual	82	63	9	10	49	33	-
Life science core curriculum	1,994	1,619	374	1	1,298	696	-
Linguistics	3,934	3,777	85	72	2,961	973	-
Marince science	-	-	-	-	-	-	-
Mathematics	14,185	12,956	1,093	136	10,446	3,745	6
Microbiology and molecular genetics	-	-	-	-	-	-	-
Military science	89	75	-	14	53	36	-
Molecular biology institute	152	-	-	152	78	74	-
Molecular, cell and developmental biology	6,087	4,670	829	588	3,920	2,315	148
Musicology	1,618	1,480	35	103	1,142	476	-
Naval science	90	77	4	9	57	33	-
Near Eastern languages and cultures	4,108	3,551	67	490	3,034	1,074	-
Philosophy	4,616	4,210	211	195	3,405	1,211	-
Physics and Astronomy	14,120	14,727	(855)	248	12,053	2,424	357
Physiological Sciences	3,829	2,786	837	206	2,521	1,308	-
Political science	10,591	9,385	1,024	182	8,106	2,485	-
Program in computing	859	627	231	1	529	330	-
Psychology	14,953	12,935	1,629	389	10,769	4,371	187
Scandinavian section	755	574	28	153	553	202	-
Slavic languages and literatures	1,969	1,806	19	144	1,535	434	-
Social sciences computing	2,790	1,248	1,435	107	1,718	1,081	9
Sociology	8,655	7,300	1,162	193	6,543	2,127	15
Spanish and Portuguese	3,516	3,067	197	252	2,542	974	-
Speech	2,082	1,862	208	12	1,517	565	-
Statistics	3,755	3,265	438	52	2,575	1,180	-
Stunt ranch	115	82	31	2	88	27	-
TESL and applied linguistics	1,285	1,240	28	17	982	303	-
Writing programs	2,513	2,198	280	35	1,871	642	-
Total	240,067	204,386	25,727	9,954	173,379	69,181	2,493
RESEARCH							
Dean's office - physical sciences	1,100	-	1,100	-	61	1,039	-
L and S executive dean	-	-	-	-	-	-	-
Anthropology	275	145	23	107	81	194	-
Art history	253	57	129	67	164	89	-
Asian american studies	10	10	-	-	1	9	-
Atmospheric sciences	3,859	17	91	3,751	2,362	1,516	19
Bioinformatics	-	-	-	-	-	-	-
Center for jewish studies	487	218	22	247	201	286	-
Center for medieval and renaissance studies	1,375	540	62	773	655	720	-
Center for modern and contemporary studies	-	-	-	-	-	-	-

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	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Center for seventeenth and eighteenth century studies	508	451	11	46	320	196	8
Center for society and genetics	177	42	-	135	61	116	-
Center for the study of women	548	472	17	59	340	208	-
Chemistry and biochemistry	14,699	362	581	13,756	7,016	7,683	-
Classics	225	162	42	21	169	56	-
Cognitive science	-	-	-	-	-	-	-
Comparative Literature	24	16	-	8	2	22	-
Earth and space sciences	3,340	(4)	94	3,250	1,976	1,364	-
East Asian languages and cultures	158	117	-	41	82	76	-
Ecology and evolutionary	2,338	128	22	2,188	1,053	1,285	-
Economics	317	16	94	207	248	69	-
English	92	88	2	2	20	72	-
French	26	26	-	-	1	25	-
Geography	48	37	-	11	17	31	-
Germanic languages	53	5	-	48	36	17	-
History	351	157	38	156	207	144	-
Institute for social science research	5,725	1,371	203	4,151	3,289	2,483	47
Institute of archaeology	892	366	(89)	615	421	474	3
Institute of geophysics and planetary physics	13,055	1,502	963	10,590	7,880	5,369	194
Institute of industrial relations	1,823	1,605	126	92	1,109	724	10
Institute of the envirmnt and sustainability	2,133	93	6	2,034	1,199	934	-
Interdepartmental programs	100	24	4	72	59	41	-
International studies & ove seas programs	162	118	-	44	108	54	-
Italian	2	2	-	-	-	2	-
Joint insti regional earth syst sci/eng	3,096	-	367	2,729	2,193	903	-
Linguistics	136	54	48	34	65	71	-
Mathematics	4,324	33	309	3,982	2,688	1,636	-
Microbiology and molecular genetics	-	-	-	-	-	-	-
Molecular biology institute	528	244	270	14	307	293	72
Molecular, cell and developmental biology	8,846	353	205	8,288	3,913	4,943	10
Muscular dystrophy research	843	-	-	843	367	476	-
Musicology	21	21	-	-	8	13	-
Near Eastern languages and cultures	556	77	-	479	158	398	-
Philosophy	46	16	-	30	31	15	-
Physics and astronomy	28,537	799	339	27,399	10,486	20,204	2,153
Physiological science	5,677	75	12	5,590	3,068	2,609	-
Plasma science & technology institute	1,667	7	5	1,655	1,001	666	-
Political science	350	151	110	89	201	149	-
Psychology	11,772	90	459	11,223	5,566	6,235	29
Scandinavian section	71	16	-	55	44	27	-
Slavic languages	25	25	-	-	4	21	-
Sociology	258	132	8	118	127	131	-
Spanish and Portuguese	25	20	1	4	11	14	-
Speech	11	11	-	-	4	7	-
Statistics	1,266	-	-	1,266	644	622	-
Stunt ranch	-	-	-	-	-	-	-
TESL and applied linguistics	2	1	1	-	-	2	-
Total	122,212	10,268	5,675	106,269	60,024	64,733	2,545

PUBLIC SERVICE

Aerospace studies	-	-	-	-	-	-	-
Art history	-	-	-	-	-	-	-
Atmospheric sciences	10	-	-	10	-	10	-
Center for community college partnership	757	521	52	184	458	299	-
Center for Jewish studies	-	-	-	-	-	-	-
Chemistry and biochemistry	4	-	-	4	4	-	-
Classics	-	-	-	-	-	-	-
Earth and space sciences	768	-	-	768	117	651	-
East Asian languages and cultures	-	-	-	-	-	-	-
Economics	5	-	-	5	4	1	-
Geography	-	-	-	-	-	-	-
History	78	-	-	78	52	26	-

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	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Honors and undergraduate programs	85	-	-	85	58	27	-
Institute for social science research	250	7	-	243	143	107	-
Institute of geophysics and planetary physics	72	-	-	72	8	64	-
Institute of industrial relations	2,930	-	323	2,607	1,315	1,627	12
Institute of the environment and sustainability	20	20	-	-	17	3	-
Interdepartmental programs	-	-	-	-	-	-	-
International studies & overseas programs	141	-	48	93	81	60	-
Linguistics	-	-	-	-	-	-	-
Mathematics	1,302	-	3	1,299	380	922	-
Molecular, cell and developmental biology	7	-	-	7	-	7	-
Near Eastern languages and cultures	-	-	-	-	-	-	-
Office of instructional development	3,924	6	-	3,918	2,534	1,390	-
Organismic biology, ecology and evolution	447	-	-	447	324	123	-
Physics and astronomy	-	-	-	-	-	-	-
Physiological science	44	-	-	44	34	10	-
Political science	-	-	-	-	-	-	-
Psychology	289	-	-	289	174	115	-
Scandinavian section	121	-	-	121	13	108	-
Slavic languages and literature	-	-	-	-	-	-	-
Spanish and Portuguese	46	-	-	46	-	46	-
Statistics	-	-	-	-	-	-	-
Writing programs	-	-	-	-	-	-	-
Total	11,300	554	426	10,320	5,716	5,596	12
ACADEMIC SUPPORT							
Provost and deans	5,178	9,186	(4,418)	410	3,325	13,836	11,983
Administrative services	9,794	8,945	835	14	4,411	6,033	650
Clark library	1,825	432	42	1,351	622	1,203	-
Counseling	1,203	1,198	-	5	880	323	-
Education abroad program	-	-	-	-	-	-	-
Humanities computing lab	4	-	4	-	-	4	-
International studies & overseas programs	-	-	-	-	-	-	-
Office of educational technology	-	-	-	-	-	-	-
Office of instructional development	6,337	5,699	351	287	3,443	3,476	582
Psychology clinics	99	-	99	-	52	47	-
Undergraduate education adm	1,081	821	257	3	712	373	4
Vivarium	265	38	221	6	164	552	451
Total	25,786	26,319	(2,609)	2,076	13,609	25,847	13,670
Total College of Letters and Science	399,365	241,527	29,219	128,619	252,728	165,357	18,720
JOHN E. ANDERSON GRADUATE SCHOOL OF MANAGEMENT							
INSTRUCTION	70,700	17,817	47,436	5,447	42,458	41,468	13,226
RESEARCH	4,266	141	1,848	2,277	2,246	2,020	-
PUBLIC SERVICE	417	-	263	154	208	209	-
ACADEMIC SUPPORT	1,861	866	382	613	1,122	739	-
Total Graduate School of Management	77,244	18,824	49,929	8,491	46,034	44,436	13,226

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	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
SCHOOL OF MEDICINE							
INSTRUCTION							
Anesthesiology	43,333	4,619	36,846	1,868	32,522	14,814	4,003
Biological chemistry	3,447	2,611	554	282	2,814	1,887	1,254
Biomathematics	839	658	119	62	829	242	232
Brain research institute	609	445	-	164	390	219	-
Center for health promotion and disease prevention	7	-	7	-	-	7	-
Clinical epidemiology	15	-	15	-	-	15	-
Family medicine	9,564	842	6,650	2,072	7,224	4,505	2,165
Emergency medicine	12,315	299	10,760	1,256	8,788	4,597	1,070
Human genetics	934	798	(41)	177	1,123	723	912
Institute for genomics and proteomics	81	-	-	81	45	36	-
Jules Stein eye institute	1,663	-	114	1,549	1,164	657	158
Malpractice insurance	2,589	-	2,589	-	-	2,589	-
Medicine	202,744	16,638	174,157	11,949	105,290	121,500	24,046
Microbiology and immunology	-	-	-	-	-	-	-
Molecutlar and medical pharmacology	4,721	3,407	866	448	7,705	4,649	7,633
Neurobiology	2,699	2,788	(185)	96	2,506	709	516
Neurology	18,690	1,946	14,170	2,574	12,619	7,647	1,576
Nuclear medicine	943	-	-	943	585	358	-
Obstetrics and gynecology	21,545	2,456	17,341	1,748	16,144	8,160	2,759
Ophthalmology	28,958	1,264	26,900	794	16,239	13,640	921
Orthopaedic surgery	20,000	1,418	17,156	1,426	14,040	8,625	2,665
Pathology and laboratory medicine	34,214	3,788	29,896	530	25,387	14,143	5,316
Pediatrics	39,614	4,555	31,055	4,004	28,857	14,287	3,530
Physiology	2,660	2,392	129	139	2,388	717	445
Psychiatry and biobehavioral sciences	19,321	1,950	13,947	3,424	16,779	6,432	3,890
Radiation oncology	9,147	982	8,103	62	8,069	3,689	2,611
Radiology	48,367	2,725	44,445	1,197	30,689	26,204	8,526
Surgery	73,331	5,429	63,798	4,104	56,431	28,279	11,379
Urology	17,232	1,234	15,003	995	11,307	8,073	2,148
Veteran administration affiliates	5,139	-	-	5,139	1,851	3,288	-
Professional fee and general fund offset	-	-	-	-	-	-	-
Total	624,721	63,244	514,394	47,083	411,785	300,691	87,755
RESEARCH							
Dean's Office	357	-	110	247	22	335	-
Anesthesiology	4,490	-	61	4,429	2,379	2,111	-
Biological chemistry	13,036	367	827	11,842	5,636	8,623	1,223
Biomathematics	2,596	79	176	2,341	1,063	1,659	126
Brain research institute	665	97	170	398	365	415	115
Center for health promotion and disease prevention	24	18	-	6	22	2	-
Clinical epidemiology	1,655	-	(7)	1,662	753	912	10
Clinical research center	1,365	52	(1)	1,314	2,370	(999)	6
Crump institute	3,626	290	224	3,112	1,757	2,168	299
Emergency medicine	760	(6)	5	761	624	136	-
Family medicine	3,257	144	47	3,066	1,928	1,329	-
Human genetics	7,972	177	1,276	6,519	3,579	5,584	1,191
Immunogenetics center	-	-	-	-	-	-	-
Jerry Lewis neuromuscular research institute	-	-	-	-	-	-	-
Jonsson comprehensive cancer center	9,431	132	1,480	7,819	5,680	5,514	1,763
Jules Stein eye institute	16,464	75	504	15,885	8,645	8,383	564
Laboratory of structural biology and molecular medicine	-	-	-	-	-	-	-
Medicine	117,395	1,030	4,879	111,486	53,745	64,085	435
Microbiology and immunology	-	-	-	-	-	-	-
Molecutlar and medical pharmacology	4,258	210	837	3,211	2,358	2,198	298
Neurobiology	9,351	436	502	8,413	4,898	4,453	-
Neurology	44,752	829	1,515	42,408	24,380	21,096	724
Nuclear medicine	11,614	1,390	328	9,896	6,000	6,852	1,238
Obstetrics and gynecology	4,190	2	895	3,293	1,983	2,207	-
Ophthalmology	284	-	-	284	136	148	-
Orthopaedic surgery	3,210	5	216	2,989	1,871	1,339	-

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		General	Designated				
Pathology and laboratory medicine	16,777	530	1,585	14,662	9,247	9,699	2,169
Pediatrics	21,019	394	1,361	19,264	9,643	11,456	80
Physiology	8,256	164	895	7,197	4,800	3,579	123
Psychiatry and biobehavioral sciences	12	-	-	12	1	11	-
Radiation oncology	2,404	88	84	2,232	1,840	1,643	1,079
Radiology	4,427	38	921	3,468	2,823	1,742	138
Structural biology and genetics	5,988	516	153	5,319	3,307	3,496	815
Surgery	20,521	1,918	846	17,757	11,929	8,592	-
Urology	8,798	77	639	8,082	3,643	5,598	443
Total	348,954	9,052	20,528	319,374	177,427	184,366	12,839
PUBLIC SERVICE							
Dean's office	383	111	-	272	5	378	-
Anesthesiology	-	-	-	-	-	-	-
Biological chemistry	-	-	-	-	-	-	-
Brain research institute	15	-	-	15	5	10	-
Center for health promotion and disease prevention	-	-	-	-	-	-	-
Clinical epidemiology and preventive med	-	-	-	-	-	-	-
Emergency medicine	1	-	-	1	1	-	-
Family medicine	561	-	-	561	389	172	-
Immunogenetics center	5,563	-	5,558	5	5,652	7,273	7,362
Jonsson comprehensive	8	-	-	8	-	8	-
Jules Stein eye institute	43	-	-	43	6	37	-
Medicine	1,798	63	18	1,717	1,219	579	-
Molecular and medical pharmacology	83	-	5	78	62	21	-
Neurobiology	145	-	-	145	102	43	-
Neurology	1,022	-	-	1,022	679	343	-
Obstetrics and gynecology	213	-	-	213	172	41	-
Orthopaedic surgery	-	-	-	-	-	-	-
Pathology and laboratory medicine	8,589	-	7,846	743	3,084	5,522	17
Pediatrics	5,838	-	14	5,824	3,159	2,679	-
Physiology	-	-	-	-	-	-	-
Radiation oncology	4	-	-	4	-	4	-
Radiological sciences	46	-	-	46	39	7	-
ROPA	-	-	-	-	-	-	-
Surgery	86	-	-	86	68	18	-
Urology	3,020	-	-	3,020	674	2,346	-
Venice family clinic	17,774	-	17,774	-	12,536	5,298	60
Total	45,192	174	31,215	13,803	27,852	24,779	7,439
ACADEMIC SUPPORT							
Dean's office	19,682	4,888	12,394	2,400	11,054	38,678	30,050
Vice chancellor medical science	1,176	-	586	590	1,512	1,474	1,810
Provost-medical science	-	-	-	-	-	-	-
Brain research institute	-	-	-	-	-	-	-
Campus veterinarian	-	-	-	-	-	-	-
Harbor-UCLA medical center	7,910	3	246	7,661	3,726	4,258	74
Medical group	135,754	-	135,753	1	46,805	133,808	44,859
Medicine	33	33	-	-	27	6	-
Olive view medical center	7,582	-	9	7,573	6,743	898	59
Professional services	-	-	-	-	-	-	-
Vivarium	648	596	49	3	6,515	9,411	15,278
Total	172,785	5,520	149,037	18,228	76,382	188,533	92,130
Total School of Medicine	1,191,652	77,990	715,174	398,488	693,446	698,369	200,163

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		General	Designated				
<u>SCHOOL OF NURSING</u>							
INSTRUCTION	16,354	8,880	4,700	2,774	10,343	6,015	4
RESEARCH	5,963	11	88	5,864	3,459	2,504	-
PUBLIC SERVICE	436	-	26	410	300	136	-
ACADEMIC SUPPORT	235	169	-	66	200	35	-
Total School of Nursing	22,988	9,060	4,814	9,114	14,302	8,690	4
<u>SCHOOL OF PUBLIC HEALTH</u>							
INSTRUCTION	14,028	8,462	2,382	3,184	9,821	4,308	101
RESEARCH	32,998	214	912	31,872	14,749	18,478	229
PUBLIC SERVICE	2,437	-	6	2,431	1,216	1,221	-
ACADEMIC SUPPORT	4,996	2,337	1,946	713	3,001	2,702	707
Total School of Public Health	54,459	11,013	5,246	38,200	28,787	26,709	1,037
<u>SCHOOL OF PUBLIC AFFAIRS</u>							
INSTRUCTION							
Dean's Office	12	10	2	-	-	12	-
Policy studies	2,977	2,647	233	97	2,265	712	-
Research and schoolwide programs	56	26	24	6	73	57	74
Social welfare	6,246	3,123	191	2,932	4,273	1,973	-
Urban planning	2,653	2,430	151	72	2,009	644	-
Total	11,944	8,236	601	3,107	8,620	3,398	74
RESEARCH							
Dean's Office	29	-	-	29	10	19	-
Policy studies	226	14	3	209	134	92	-
Research and schoolwide programs	1,234	161	43	1,030	733	501	-
Social welfare	661	27	1	633	432	229	-
The luskin center for innovation	378	333	-	45	250	128	-
Urban planning	104	38	3	63	68	36	-
Total	2,632	573	50	2,009	1,627	1,005	-
PUBLIC SERVICE							
Dean's Office	209	-	52	157	94	116	1
Policy studies	(8)	-	-	(8)	(7)	(1)	-
Research and schoolwide programs	303	17	-	286	134	169	-
Social welfare	83	-	-	83	58	25	-
Urban planning	133	-	-	133	78	55	-
Total	720	17	52	651	357	364	1
ACADEMIC SUPPORT	2,920	2,449	150	321	1,752	1,227	59
Total School of Public Affairs	18,216	11,275	853	6,088	12,356	5,994	134
<u>SCHOOL OF THEATER, FILM AND TELEVISION</u>							
INSTRUCTION							
Film and Television	8,511	6,657	1,452	402	5,946	2,565	-
Theater	6,093	4,807	632	654	4,325	1,768	-
Total	14,604	11,464	2,084	1,056	10,271	4,333	-

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	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
RESEARCH							
Dean 's office	8	8	-	-	-	8	-
Film and Television	254	27	14	213	116	138	-
Theater	10	1	-	9	-	10	-
Total	272	36	14	222	116	156	-
PUBLIC SERVICE							
Film and Television	74	-	-	74	54	20	-
Film and Television archives	1,805	-	-	1,805	634	1,171	-
Theater	13	11	-	2	10	3	-
Westwood playhouse	-	-	-	-	-	-	-
Total	1,892	11	-	1,881	698	1,194	-
ACADEMIC SUPPORT							
Dean 's office	6,823	3,100	3,145	578	3,628	3,195	-
Film and television	86	-	84	2	109	46	69
Film and television archives	3,753	2,217	1,247	289	2,084	1,701	32
Theater	388	-	387	1	316	202	130
Total	11,050	5,317	4,863	870	6,137	5,144	231
Total School of Theater, Film and Television	27,818	16,828	6,961	4,029	17,222	10,827	231
GRADUATE DIVISION							
PUBLIC SERVICE	291	58	138	95	67	566	342
ACADEMIC SUPPORT	4,728	3,855	803	70	3,086	1,780	138
Total	5,019	3,913	941	165	3,153	2,346	480
SUMMER SESSION							
INSTRUCTION	20,645	-	20,388	257	8,533	12,113	1
UNIVERSITY EXTENSION							
INSTRUCTION							
Continuing education							
Professional programs	41,102	-	40,199	903	21,431	22,032	2,361
General programs	8,116	-	7,919	197	4,630	3,688	202
Other	17,280	-	17,227	53	7,572	14,278	4,570
Total University Extension	66,498	-	65,345	1,153	33,633	39,998	7,133
CAMPUS-WIDE PROGRAMS							
INSTRUCTION							
Academic development	821	792	28	1	608	213	-
Basic Biomedical Science	7,413	5,489	1,142	782	5,360	2,712	659
Center for african studies	113	17	8	88	-	113	-
Center for european and russian studies	77	-	-	77	51	26	-
Center for latin american studies	102	-	-	102	46	56	-
Center for society and genetics	-	-	-	-	-	-	-
Center for southeast asian studies	97	-	-	97	34	63	-
Drew postgraduate medical school	6,286	732	828	4,726	-	6,286	-
Education abroad program	411	242	167	2	175	236	-
Institute for digital research and education	63	63	-	-	16	47	-
Institute for stem cell biology and medicine	39	-	-	39	29	10	-
Institute for pure and applied mathematics	345	1	193	151	74	271	-
Institute of the enviroment and sustainability	-	-	-	-	-	-	-
International studies overseas program	832	651	41	140	564	268	-
Interprogram funding	(4,363)	(4,363)	-	-	-	-	4,363

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Interregional programs	267	-	-	267	123	144	-
Von grunebaum center near eastern studies	220	2	-	218	80	140	-
Compensated absences accrual	(3,161)	(1,647)	(1,217)	(297)	(2,918)	(243)	-
Educationsl fee expense proration	-	(5,917)	5,917	-	-	-	-
Total	9,562	(3,938)	7,107	6,393	4,242	10,342	5,022
RESEARCH							
American Indian studies center	874	703	132	39	522	352	-
Asian American studies center	1,279	811	220	248	788	492	1
Basic Biomedical Science	19,717	286	1,072	18,359	8,064	11,653	-
California nanosystems institute	9,538	5,340	2,322	1,876	4,476	5,798	736
Center for african studies	290	201	4	85	170	120	-
Center for African American studies	806	743	38	25	531	275	-
Center for chinese studies	267	214	14	39	181	86	-
Center for digital innovation	6	4	-	2	4	2	-
Center for enviro impacts	1,814	136	7	1,671	726	1,088	-
Center for european and russian studies	334	196	36	102	205	129	-
Center for international relations (CIR)	417	124	33	260	181	236	-
Center for japanese studies	362	83	9	270	211	151	-
Center for latin american studies	992	467	487	38	659	346	13
Center for society and genetics	-	-	-	-	-	-	-
Center for southeast asian studies	115	70	1	44	68	47	-
Chicano/a studies center	1,299	783	23	493	700	599	-
Institute for pure and applied mathematics	2,910	-	35	2,875	902	2,008	-
Institute for stem cell biology and medicine	5,341	3,886	(22)	1,477	804	4,622	85
Institute of American cultures	6	2	4	-	-	6	-
Institute of the enviroment	-	-	-	-	-	-	-
Institute of plasma fusion research	-	-	-	-	-	-	-
International studies overseas program	2,815	1,952	468	395	1,823	992	-
Interregional programs	154	59	24	71	83	76	5
Neuropsychiatric institute	72,119	94	2,986	69,039	35,322	40,127	3,330
Other research	28	(3)	31	-	-	28	-
The luskin center for inn	-	-	-	-	-	-	-
Von grunebaum center near eastern studies	208	203	4	1	153	55	-
Compensated absences accrual	(1,614)	94	324	(2,032)	(1,489)	(125)	-
Total	120,077	16,448	8,252	95,377	55,084	69,163	4,170
PUBLIC SERVICE							
Asian American studies center	-	-	-	-	-	-	-
Basic biomedical science	25	-	-	25	-	25	-
Broad stem cell research	215	-	-	215	87	128	-
Center for african studies	214	13	117	84	76	138	-
Center for Afro American studies	71	-	-	71	31	40	-
Center for chinese studies	12	-	-	12	1	11	-
Center for digital innovation	660	659	-	1	487	173	-
Center for enviro impacts of nanotechnology	6	-	-	6	2	4	-
Center for international relations	4	-	4	-	-	4	-
Center for japanese studies	34	-	-	34	-	34	-
Chicano/a studies center	95	-	75	20	27	68	-
Community service K-5 programs	-	-	-	-	-	-	-
Confucius institute	30	-	30	-	-	30	-
Drew postgraduate medical school	4,978	806	160	4,012	-	4,978	-
Institute for pure and applied mathematics	121	-	-	121	30	91	-
Institute of the enviroment	-	-	-	-	-	-	-
International studies overseas program	239	-	117	122	29	216	6
Interregional programs	2,156	61	2	2,093	802	1,354	-
Neuropsychiatric institute	10,552	-	1	10,551	6,173	4,379	-
Other research	-	-	-	-	-	-	-
Student affairs	2,897	1,494	939	464	2,089	808	-
Von grunebaum center near eastern studies	2	-	-	2	-	2	-
Work study program-							
contracting agencies	254	-	121	133	254	-	-
Compensated absences accrual	(166)	(57)	(95)	(14)	(152)	(14)	-

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Total	22,399	2,976	1,471	17,952	9,936	12,469	6
ACADEMIC SUPPORT							
Academic research committee	249	184	65	-	-	249	-
Academic technology services	230	230	-	-	159	71	-
California nanosystems institute	81	-	-	81	-	81	-
Child care services	6,310	408	4,824	1,078	4,077	3,382	1,149
Community partnership	-	-	-	-	-	-	-
Computer instruction	6,027	4,833	1,191	3	2,903	4,823	1,699
Libraries	41,358	31,396	2,825	7,137	19,139	23,066	847
Network Services	747	173	233	341	-	747	-
Neuropsychiatric hospital	42,770	6,102	36,668	-	27,941	22,154	7,325
Neuropsychiatric institute	26,926	16,523	6,189	4,214	18,691	8,633	398
Compensated absences accrual	(315)	(348)	105	(72)	(283)	(32)	-
Educational fee expense proration	-	-	-	-	-	-	-
Total	124,383	59,501	52,100	12,782	72,627	63,174	11,418
Total Campus-wide Programs	276,421	74,987	68,930	132,504	141,889	155,148	20,616
MEDICAL CENTERS	1,435,734	6,811	1,418,670	10,253	619,800	881,128	65,194
STUDENT SERVICES							
ADMINISTRATION	4,713	(393)	4,699	407	2,549	2,346	182
CULTURAL AND SOCIAL ACTIVITIES							
Associated students (1)	1,347	-	1,347	-	268	1,079	-
Cultural programs							
Center for the performing arts	176	-	164	12	3	173	-
Housing services	231	-	230	1	129	102	-
Other social services							
Campus programs and activities	659	131	506	22	450	209	-
Center for student programs	3,506	115	3,284	107	1,809	1,697	-
Student publications	-	-	-	-	-	-	-
Total	4,165	246	3,790	129	2,259	1,906	-
Recreational programs							
Canyon recreation center	10,465	73	10,123	269	5,592	5,919	1,046
Recreational facilities	405	-	403	2	277	273	145
Women's intercollegiate sports	(8)	-	(8)	-	(7)	(1)	-
Total	10,862	73	10,518	271	5,862	6,191	1,191
Total Cultural and Social Activities	16,781	319	16,049	413	8,521	9,451	1,191
SUPPLEMENTARY EDUCATIONAL SERVICE	3,733	3,122	68	543	3,211	1,312	790
COUNSELING AND CAREER GUIDANCE							
Counseling							
Letters and science counseling	437	432	5	-	237	200	-
Psychological counseling	4,349	-	4,349	-	3,169	1,211	31
Student development division	-	-	-	-	-	-	-

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Student legal services	257	-	253	4	180	77	-
Student orientation program	2,065	-	2,065	-	637	1,445	17
Women's resource center	155	2	135	18	114	41	-
Total	7,263	434	6,807	22	4,337	2,974	48
Disadvantaged student assistance							
Office for students with disabilities	1,368	1,309	50	9	1,082	365	79
Foreign student program							
Office of international students and scholars	860	-	858	2	680	621	441
Placement and career planning center	4,494	-	4,383	111	2,826	1,671	3
Total Counseling and Career Guidance	13,985	1,743	12,098	144	8,925	5,631	571
FINANCIAL AID ADMINISTRATION							
Financial aids office	3,061	2,416	570	75	2,128	1,187	254
Student loan collection	1,485	1,223	260	2	845	640	-
Total	4,546	3,639	830	77	2,973	1,827	254
STUDENT ADMISSIONS AND RECORDS							
Admissions	5,082	5,023	29	30	3,174	1,948	40
Registrars	4,630	3,455	1,173	2	2,805	2,063	238
Total	9,712	8,478	1,202	32	5,979	4,011	278
STUDENT HEALTH SERVICES	16,536	-	16,489	47	7,924	8,831	219
COMPENSATED ABSENCES ACCRUAL	(481)	(105)	(367)	(9)	(448)	(33)	-
EDUCATIONAL FEE EXPENSE PRORATION	-	(16,506)	16,506	-	-	-	-
Total Student Services	69,525	297	67,574	1,654	39,634	33,376	3,485
INSTITUTIONAL SUPPORT							
EXECUTIVE MANAGEMENT							
Chancellor and Vice Chancellors							
Chancellor's office	5,389	4,339	929	121	2,875	2,517	3
Vice chancellor-administration	551	546	5	-	363	279	91
Vice chancellor-research	5,115	1,916	3,144	55	3,580	1,535	-
Vice chancellor-student affairs	971	917	54	-	682	289	-
Vice chancellor-university relations	5,221	2,411	(20,298)	23,108	1,387	47,809	43,975
Community partnerships	293	234	59	-	183	110	-
Faculty relations	2,117	2,100	6	11	1,512	605	-
Legal affairs	1,388	1,126	262	-	1,153	620	385
Ombuds office	329	186	143	-	342	117	130
Staff affirmative action	715	712	3	-	460	255	-
Total	22,089	14,487	(15,693)	23,295	12,537	54,136	44,584
Academic senate	1,255	1,194	59	2	712	543	-
Planning and budgeting	(3,880)	3,105	(6,985)	-	2,209	911	7,000
Total Executive Management	19,464	18,786	(22,619)	23,297	15,458	55,590	51,584

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
FISCAL OPERATIONS							
Accounting services	10,626	9,594	985	47	7,437	10,818	7,629
Bad debt write off	-	-	-	-	-	-	-
Finance	3,857	2,744	1,104	9	1,434	3,380	957
Cashiers	457	455	-	2	331	300	174
Contract and grant administration	16,858	11,462	5,328	68	10,622	6,426	190
Internal audit	1,402	1,381	21	-	2,356	1,183	2,137
Total	33,200	25,636	7,438	126	22,180	22,107	11,087
GENERAL ADMINISTRATIVE SERVICE							
Computer centers	(28)	8	(36)	-	219	195	442
Environmental health and safety	5,701	3,683	1,990	28	3,783	3,190	1,272
Information systems							
Administrative information	17,377	17,221	135	21	9,893	10,887	3,403
Office of information technology	2,796	1,487	1,266	43	1,389	1,407	-
Total	20,173	18,708	1,401	64	11,282	12,294	3,403
Personnel							
Campus human resources	3,864	3,020	838	6	4,026	3,025	3,187
Other							
Administrative support supplement	164	-	164	-	1	163	-
Insurance expense accrual	1,346	-	1,346	-	-	1,346	-
Other	728	318	396	14	597	358	227
Total	2,238	318	1,906	14	598	1,867	227
Total General Administrative Service	31,948	25,737	6,099	112	19,908	20,571	8,531
LOGISTICAL SERVICES							
Business management							
Business services	(1,919)	334	(2,253)	-	1,132	(1,456)	1,595
Central ticket office	1,286	210	1,066	10	1,212	1,567	1,493
Property management	(3,159)	286	(3,445)	-	1,114	10,119	14,392
Total	(3,792)	830	(4,632)	10	3,458	10,230	17,480
Community safety	7,378	7,242	133	3	8,529	3,816	4,967
Construction management	1,435	1,135	299	1	6,708	2,819	8,092
Duplicating							
Document Services	18	-	18	-	598	1,470	2,050
Library photographic services	196	-	195	1	99	97	-
Total	214	-	213	1	697	1,567	2,050
Garage							
Campus transit	3,138	-	3,136	2	1,207	2,902	971
Fleet services	(806)	-	(808)	2	1,246	5,378	7,430
Total	2,332	-	2,328	4	2,453	8,280	8,401
Mail and messenger service	792	614	175	3	1,416	4,308	4,932
Materiel management							
Administration	55	-	55	-	-	55	-
Inventory	176	176	-	-	114	123	61
Investment recovery program	(6)	-	(6)	-	-	1	7

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Purchasing	1,563	1,562	-	1	1,856	1,295	1,588
Receiving	341	386	(45)	-	576	1,150	1,385
Storehouse	-	-	-	-	-	-	-
Total	2,129	2,124	4	1	2,546	2,624	3,041
Telecommunications	(3,187)	-	(3,191)	4	9,920	19,884	32,991
Total Logistical Services	7,301	11,945	(4,671)	27	35,727	53,528	81,954
COMMUNITY RELATIONS							
External affairs							
Advancement services	-	-	-	-	-	-	-
Alumni relations	4,618	409	4,096	113	3,444	1,346	172
Government and community relations	2,820	-	2,063	757	1,746	1,074	-
Development	26,374	1,543	24,786	45	16,051	11,327	1,004
Finance and information management	8,556	3,624	4,926	6	5,497	3,301	242
Graphic and illustration services	2,208	-	2,208	-	1,089	1,502	383
Public communication	6,212	538	5,673	1	3,199	3,485	472
Total	50,788	6,114	43,752	922	31,026	22,035	2,273
Registrars office-publications	(1)	(1)	-	-	8	21	30
Total community relations	50,787	6,113	43,752	922	31,034	22,056	2,303
COMPENSATED ABSENCES							
ACCUAL	(1,150)	(633)	(525)	8	(1,067)	(83)	-
EDUCATIONAL FEE							
EXPENSE PRORATION							
Total Institutional Support	141,550	87,584	29,474	24,492	123,240	173,769	155,459
OPERATION AND MAINTENANCE							
OF PLANT							
Administration	6,754	4,715	2,031	8	42,171	55,771	91,188
Building maintenance	14,244	13,859	385	-	-	14,244	-
Deferred maintenance	2,958	-	2,958	-	39	2,919	-
Grounds maintenance	3,614	3,614	-	-	-	3,614	-
Janitorial service	14,593	14,562	31	-	50	14,543	-
Major repairs and alterations	402	402	-	-	-	402	-
Plant service	3,142	2,729	413	-	2,141	1,831	830
Refuse disposal	812	812	-	-	-	812	-
Utilities	36,391	37,804	(1,413)	-	7,365	46,896	17,870
Compensated absences accrual	(478)	(31)	(444)	(3)	(451)	(27)	-
Educational fee expense proration	-	(13,685)	13,685	-	-	-	-
Total Operation and Maintenance of Plant	82,432	64,781	17,646	5	51,315	141,005	109,888
STUDENT FINANCIAL AID	290,571	1,286	158,508	130,777	185	290,386	-
Scholarship Allowance	(231,294)	-	(231,294)	-	-	(231,294)	-
Total Student Financial Aid	59,277	1,286	(72,786)	130,777	185	59,092	-
AUXILIARY ENTERPRISES							
ASUCLA ENTERPRISES (1)	56,896	-	56,896	-	12,624	55,076	10,804
APARTMENTS							
Barrington manor	-	-	-	-	-	-	-
Deneve	1,330	-	1,324	6	915	426	11
Gayley faculty apartments	424	-	424	-	-	439	15

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 4-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Gayley towers apartments	346	-	346	-	-	346	-
Glenrock	343	-	343	-	-	343	-
555 Glenrock	406	-	406	-	-	406	-
Keystone/Mentone apartments	1,537	-	1,537	-	-	1,537	-
Kneller house	151	-	151	-	-	151	-
Landfair	576	-	576	-	-	576	-
Margan apartments	302	-	302	-	-	302	-
Rose avenue apartments	509	-	509	-	-	509	-
Sawtelle/sepulveda park	-	-	-	-	-	-	-
UCLA faculty apartments	346	-	346	-	-	367	21
University village	7,075	-	7,075	-	-	7,137	62
Venice barry	796	-	796	-	-	796	-
Westwood chateau	779	-	779	-	-	779	-
Westwood palm	392	-	392	-	-	392	-
Weyburn apartments	75	-	75	-	-	75	-
Total	15,387	-	15,381	6	915	14,581	109
RESIDENCE HALLS							
Administration	146	-	85	61	20,039	18,506	38,399
Bradley center	2,144	-	2,144	-	2,107	3,916	3,879
Dykstra	23,111	-	23,087	24	5,439	19,408	1,736
Hedrick	11,728	-	11,711	17	2,990	9,775	1,037
Hershey	-	-	-	-	-	-	-
Rieber	14,127	-	14,099	28	3,583	12,697	2,153
Sproul	10,242	-	10,215	27	2,771	7,960	489
Sunset Village	28,653	-	28,633	20	7,622	23,322	2,291
Total	90,151	-	89,974	177	44,551	95,584	49,984
OTHER							
Business and transportation	2,349	-	2,349	-	3,795	3,567	5,013
Carter house	110	-	110	-	-	110	-
Commuter assistance ridesharing	6,504	-	6,504	-	504	6,000	-
Conference and event management	1,779	-	1,777	2	644	2,812	1,677
Engineering food lounge	483	-	473	10	85	403	5
Faculty for-sale housing	28	-	28	-	-	28	-
Hilgard house	362	-	362	-	-	362	-
Kinnard house	(20)	-	(20)	-	-	23	43
Lake Arrowhead center	4,505	-	4,498	7	2,588	3,511	1,594
Park wilshire	377	-	377	-	-	377	-
Tiverton house	1,731	-	1,731	-	1,022	1,585	876
UCLA guest house	1,281	-	1,280	1	586	1,310	615
Vending	1,928	-	1,927	1	520	1,561	153
Village terrace	330	-	330	-	-	330	-
Total	21,747	-	21,726	21	9,744	21,979	9,976
PARKING	15,446	-	15,434	12	3,855	18,624	7,033
INTERCOLLEGIATE ATHLETICS	53,725	-	45,532	8,193	21,454	40,234	7,963
Compensated absences accrual	201	-	201	-	194	7	-
Total Auxiliary Enterprises	253,553	-	245,144	8,409	93,337	246,085	85,869
Subtotal	4,525,331	746,604	2,768,045	1,010,682	2,369,612	2,849,392	693,673
Eliminated Capital Expenditures	(252,217)	(34,261)	(195,405)	(22,551)	-	(252,217)	-
Total Current Funds Expenditures	\$ 4,273,114	\$ 712,343	\$ 2,572,640	\$ 988,131	\$ 2,369,612	\$ 2,597,175	\$ 693,673

(1) Separately audited financial data for the fiscal year ending June 30, 2011, of ASUCLA, which conducts activities on the UCLA campus pursuant to the Statement of Understanding of UCLA's relationships with the university dated June 28, 1974, have been included in the financial statements in order to reflect total financial activities of the UCLA campus.

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

LOS ANGELES

2010-11 Schedule D
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Endowment & Similar Funds	Instruction		6,959	3,554	10,513
	Research		13,699	17,447	31,146
	Public Service		0,451	0,001	0,452
	Academic Support		12,240	0,593	12,834
	Libraries		0,178	1,783	1,961
	Student Services		0,313	0,003	0,316
	Institutional Support		14,812	(0,002)	14,810
	OMP		0,598	(0,003)	0,595
	Student Financial Aid		5,616	12,166	17,782
	Auxiliary Enterprises		0,077		0,077
	Teaching Hospitals			2,908	2,908
	Endowment & Similar Funds Total		54,943	38,450	93,393
Federal Government	Instruction			37,126	37,126
	Research			392,425	392,425
	Public Service			21,724	21,724
	Academic Support			4,210	4,210
	Libraries			1,447	1,447
	Student Services			0,831	0,831
	Institutional Support			0,120	0,120
	OMP			0,005	0,005
	Student Financial Aid			81,643	81,643
	Auxiliary Enterprises			0,193	0,193
	Teaching Hospitals			0,019	0,019
	Federal Government Total			539,742	539,742
General Funds (1)	Instruction	419,858			419,858
	Research	38,443			38,443
	Public Service	4,535			4,535
	Academic Support	59,715			59,715
	Libraries	31,456			31,456
	Student Services	(0,000)			(0,000)
	Institutional Support	86,254			86,254
	OMP	63,987			63,987
	Student Financial Aid	1,286			1,286
	Teaching Hospitals	6,811			6,811
	General Funds (1) Total	712,345			712,345
Local Government	Instruction			10,724	10,724
	Research			3,218	3,218
	Public Service			7,290	7,290
	Academic Support			15,339	15,339
	Libraries			0,004	0,004
	Student Financial Aid			0,300	0,300
	Teaching Hospitals			0,625	0,625
	Local Government Total			37,499	37,499

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

LOS ANGELES

2010-11 Schedule D
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Other Sources	Instruction		25,524		25,524
	Research		15,854		15,854
	Public Service		0,403		0,403
	Academic Support		3,901		3,901
	Libraries		0,909		0,909
	Student Services		22,080		22,080
	Institutional Support		12,155		12,155
	OMP		0,688		0,688
	Student Financial Aid		5,343		5,343
	Auxiliary Enterprises		2,477		2,477
	Teaching Hospitals		(1,475)		(1,475)
		Other Sources Total		87,858	
Private Gifts, Grants & Contracts	Instruction		0,088	31,738	31,826
	Research		0,446	185,454	185,900
	Public Service			12,547	12,547
	Academic Support		0,001	11,449	11,450
	Libraries			2,757	2,757
	Student Services			0,674	0,674
	Institutional Support			24,134	24,134
	Student Financial Aid		0,004	25,769	25,772
	Auxiliary Enterprises			7,852	7,852
	Teaching Hospitals			6,151	6,151
	Private Gifts, Grants & Contracts Total		0,539	308,524	309,063
Sales & Service of Auxiliaries	Institutional Support		(0,807)		(0,807)
	OMP		(0,142)		(0,142)
	Student Financial Aid		(29,195)		(29,195)
	Auxiliary Enterprises		239,132		239,132
	Sales & Service of Auxiliaries Total		208,988		208,988
Sales & Service of Educational Activities	Instruction		530,024		530,024
	Research		9,302		9,302
	Public Service		37,376		37,376
	Academic Support		172,264		172,264
	Libraries		0,871		0,871
	Student Services		(0,167)		(0,167)
	Institutional Support		0,382		0,382
	Student Financial Aid		1,956		1,956
	Sales & Service of Educational Activities Total		752,009		752,009
Sales & Service of Teaching Hospitals	Teaching Hospitals		1,269,430		1,269,430
	Sales & Service of Teaching Hospitals Total		1,269,430		1,269,430
Special State Appropriations & Contracts (2)	Instruction			7,513	7,513
	Research			26,139	26,139
	Public Service			14,999	14,999
	Academic Support			1,083	1,083
	Libraries			2,663	2,663

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by
Uniform Classification Category
Dollars in Thousands

LOS ANGELES

2010-11 Schedule D
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Special State Appropriations & Contracts (2)	Student Services			0,146	0,146
	Institutional Support			0,085	0,085
	OMP			0,001	0,001
	Student Financial Aid			10,898	10,898
	Auxiliary Enterprises			0,011	0,011
	Teaching Hospitals			0,377	0,377
Special State Appropriations & Contracts (2) Total				63,915	63,915
Student Fees	Instruction		167,113		167,113
	Research		0,069		0,069
	Public Service		0,834		0,834
	Academic Support		19,912		19,912
	Libraries		5,509		5,509
	Student Services		45,023		45,023
	Institutional Support		0,588		0,588
	OMP		13,796		13,796
	Student Financial Aid		(56,508)		(56,508)
	Auxiliary Enterprises		2,535		2,535
Student Fees Total			198,871		198,871
Campus Total		712,345	2,572,639	988,130	4,273,114

(1) Excludes State Specific General Funds
(2) Includes State Specific General Funds

Current Funds Expenditures
by Fund Source

LOS ANGELES

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Endowment & Similar Funds					
	Instruction	\$4,993	\$5,520	\$0	10,513
	Research	\$16,701	\$14,444	\$0	31,146
	Public Service	\$84	\$368	\$0	0,452
	Academic Support	\$2,168	\$10,666	\$0	12,834
	Libraries	\$380	\$1,581	\$0	1,961
	Student Services	\$0	\$316	\$0	0,316
	Institutional Support	\$1,742	\$13,068	\$0	14,810
	OMP	\$36	\$559	\$0	0,595
	Student Financial Aid	\$42	\$17,740	\$0	17,782
	Auxiliary Enterprises	\$0	\$77	\$0	0,077
	Teaching Hospitals	\$18	\$2,890	\$0	2,908
	Fund Source Total	\$26,166	\$67,228	\$0	93,393

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Federal Government					
Contracts	Instruction	\$11,658	\$2,322	\$0	13,980
	Research	\$7,190	\$13,544	\$0	20,733
	Public Service	\$7,317	\$3,396	\$0	10,712
	Academic Support	\$1	\$0	\$0	0,001
	Libraries	\$483	\$629	\$0	1,113
	Student Financial Aid	\$0	\$5	\$0	0,005
	Grants	Instruction	\$14,603	\$8,542	\$0
Research		\$180,476	\$191,216	\$0	371,692
Public Service		\$4,842	\$6,169	\$0	11,011
Academic Support		\$3,097	\$1,112	\$0	4,209
Libraries		\$164	\$171	\$0	0,334
Student Services		\$701	\$129	\$0	0,831
Institutional Support		\$144	(\$24)	\$0	0,120
OMP		\$5	\$0	\$0	0,005
Student Financial Aid		\$89	\$81,549	\$0	81,638

Current Funds Expenditures
by Fund Source

LOS ANGELES

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Federal Government					
Grants	Auxiliary Enterprises	\$193	\$0	\$0	0,193
	Teaching Hospitals	\$19	\$0	\$0	0,019
	Fund Source Total	\$230,983	\$308,760	\$0	539,742

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
General Funds (1)					
	Instruction	\$331,530	\$92,690	(\$4,363)	419,858
	Research	\$21,183	\$17,260	\$0	38,443
	Public Service	\$2,399	\$2,137	\$0	4,535
	Academic Support	\$52,632	\$7,249	(\$166)	59,715
	Libraries	\$16,008	\$15,622	(\$174)	31,456
	Student Services	\$12,750	(\$12,378)	(\$372)	0,000
	Institutional Support	\$64,538	\$45,171	(\$23,455)	86,254
	OMP	\$2,087	\$62,015	(\$114)	63,987
	Student Financial Aid	\$0	\$1,286	\$0	1,286
	Teaching Hospitals	\$0	\$6,811	\$0	6,811
	Fund Source Total	\$503,128	\$237,861	(\$28,644)	712,345

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Local Government					
	Instruction	\$7,984	\$2,740	\$0	10,724
	Research	\$1,867	\$1,351	\$0	3,218
	Public Service	\$4,613	\$2,677	\$0	7,290
	Academic Support	\$10,366	\$4,973	\$0	15,339
	Libraries	\$3	\$1	\$0	0,004
	Student Financial Aid	\$0	\$300	\$0	0,300
	Teaching Hospitals	\$214	\$411	\$0	0,625
	Fund Source Total	\$25,047	\$12,452	\$0	37,499

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Other Sources					

Current Funds Expenditures
by Fund Source

LOS ANGELES

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Other Sources					
	Instruction	\$12,847	\$13,566	(\$889)	25,524
	Research	\$8,688	\$10,092	(\$2,926)	15,854
	Public Service	\$210	\$199	(\$6)	0,403
	Academic Support	\$4,646	\$16,323	(\$17,068)	3,901
	Libraries	\$468	\$785	(\$343)	0,909
	Student Services	\$9,698	\$14,742	(\$2,361)	22,080
	Institutional Support	\$55,839	\$88,290	(\$131,975)	12,155
	OMP	\$49,186	\$61,277	(\$109,775)	0,688
	Student Financial Aid	\$0	\$5,343	\$0	5,343
	Auxiliary Enterprises	\$667	\$2,008	(\$199)	2,477
	Teaching Hospitals	\$124	(\$1,599)	\$0	(1,475)
	Fund Source Total	\$142,373	\$211,027	(\$265,541)	87,858

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Private Gifts, Grants & Contracts					
	Instruction	\$16,263	\$15,563	\$0	31,826
	Research	\$95,049	\$90,851	\$0	185,900
	Public Service	\$5,867	\$6,680	\$0	12,547
	Academic Support	\$2,283	\$9,166	\$0	11,450
	Libraries	\$1,068	\$1,689	\$0	2,757
	Student Services	\$263	\$411	\$0	0,674
	Institutional Support	\$437	\$23,696	\$0	24,134
	Student Financial Aid	\$53	\$25,719	\$0	25,772
	Auxiliary Enterprises	\$7	\$7,845	\$0	7,852
	Teaching Hospitals	\$2,106	\$4,045	\$0	6,151
	Fund Source Total	\$123,397	\$185,665	\$0	309,063

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Auxiliaries					
	Institutional Support	\$0	(\$807)	\$0	(0,807)
	OMP	\$0	(\$142)	\$0	(0,142)

Current Funds Expenditures
by Fund Source

LOS ANGELES

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Auxiliaries					
	Student Financial Aid	\$0	(\$29,195)	\$0	(29,195)
	Auxiliary Enterprises	\$90,450	\$234,352	(\$85,669)	239,132
	Fund Source Total	\$90,450	\$204,208	(\$85,669)	208,988

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Educational Activities					
	Instruction	\$339,280	\$296,894	(\$106,150)	530,024
	Research	\$11,911	\$14,304	(\$16,913)	9,302
	Public Service	\$24,832	\$20,398	(\$7,854)	37,376
	Academic Support	\$106,439	\$175,296	(\$109,471)	172,264
	Libraries	\$599	\$602	(\$330)	0,871
	Student Services	\$11	\$174	(\$352)	(0,167)
	Institutional Support	\$229	\$183	(\$30)	0,382
	Student Financial Aid	\$0	\$1,956	\$0	1,956
	Fund Source Total	\$483,301	\$509,807	(\$241,100)	752,009

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Sales & Service of Teaching Hospitals					
	Teaching Hospitals	\$617,029	\$717,595	(\$65,194)	1,269,430
	Fund Source Total	\$617,029	\$717,595	(\$65,194)	1,269,430

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Special State Appropriations & Contracts (2)					
	Instruction	\$1,995	\$5,518	\$0	7,513
	Research	\$12,476	\$13,663	\$0	26,139
	Public Service	\$3,667	\$11,332	\$0	14,999
	Academic Support	\$458	\$624	\$0	1,083
	Libraries	\$187	\$2,476	\$0	2,663
	Student Services	\$67	\$79	\$0	0,146
	Institutional Support	\$54	\$30	\$0	0,085
	OMP	\$1	\$0	\$0	0,001

Current Funds Expenditures
by Fund Source

LOS ANGELES

2010-11 Schedule D
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Special State Appropriations & Contracts (2)					
	Student Financial Aid	\$0	\$10,898	\$0	10,898
	Auxiliary Enterprises	\$11	\$0	\$0	0,011
	Teaching Hospitals	\$291	\$86	\$0	0,377
	Fund Source Total	\$19,208	\$44,706	\$0	63,915

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Fees					
	Instruction	\$77,807	\$96,440	(\$7,134)	167,113
	Research	\$21	\$48	\$0	0,069
	Public Service	\$648	\$186	\$0	0,834
	Academic Support	\$9,599	\$10,314	\$0	19,912
	Libraries	\$2,051	\$3,458	\$0	5,509
	Student Services	\$16,144	\$29,279	(\$401)	45,023
	Institutional Support	\$252	\$335	\$0	0,588
	OMP	\$0	\$13,796	\$0	13,796
	Student Financial Aid	\$0	(\$56,508)	\$0	(56,508)
	Auxiliary Enterprises	\$2,008	\$527	\$0	2,535
	Fund Source Total	\$108,531	\$97,875	(\$7,535)	198,871

Campus Total	\$2,369,612	\$2,597,185	(\$693,683)	\$4,273,114
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(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds