

**DAVIS**

**Current Funds Revenue  
In Thousands of Dollars**

**2010-11 Schedule A**

	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	(29,318)			(29,318)
Stdnt Tuit & Fees-Appli for Admis	(720)			(720)
Stdnt Tuit & Fees-Otr GenFnd St Fee	(421)			(421)
Stdnt Tuit & Fees-Other Stdnt Fees		(417,707)		(417,707)
Stdnt Tuit & Fees-University Extn		(19,202)		(19,202)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		105,031		105,031
Stdnt Tuit & Fees-Contra-Bad Debts		151		151
<b>*TOTAL for Tuition &amp; Fees</b>	<b>(30,459)</b>	<b>(331,727)</b>		<b>(362,186)</b>
<b>Federal Government</b>				
U.S. Government-Appropriations			(4,084)	(4,084)
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		(85,660)	(291,986)	(377,646)
U.S. Govt-Grants-Cntra-Bad Debts			15	15
United States Government-Contracts		(2,891)	(9,609)	(12,500)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			(1,921)	(1,921)
Federal Pell Grants			(48,432)	(48,432)
<b>*TOTAL for Federal Government</b>		<b>(88,551)</b>	<b>(356,017)</b>	<b>(444,568)</b>
<b>State Government</b>				
State of CA-General Support	(382,697)			(382,697)
State of CA-Special State Approp-Op			(15,156)	(15,156)
St of CA-Sp St Ap-Cap Fin-Leas Purc			(29,142)	(29,142)
St of CA-Sp St App-Cap Fin-Defr Mai			(277)	(277)
State of CA-Grants and Contracts		(7,852)	(84,137)	(91,989)
State of CA-Grnt&Cont-Ctra-Bad Debt			18	18
<b>*TOTAL for State Government</b>	<b>(382,697)</b>	<b>(7,852)</b>	<b>(128,694)</b>	<b>(519,243)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		(724)	(9,855)	(10,579)
Local Gov-Grnt&Cont-Cntra-Bad Debt				
<b>*TOTAL for Local Government</b>		<b>(724)</b>	<b>(9,855)</b>	<b>(10,579)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Unrestricted Gifts		(2,217)		(2,217)
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			(43,284)	(43,284)
Private-Contra-Uncoll			13	13
Private-Contra-Discount on Pledges			(25)	(25)
Private-Restricted Non-Cash Gifts				
Private-Restricted Grants		(2,129)	(33,506)	(35,635)
Priv-Restr Grants-Contra-Bad Debts				

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	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>
Private-Restricted Contracts		(23,041)	(78,804)	(101,845)
Private-Restr Contracts-Contra-Bad Debts			27	27
<b>*TOTAL for Private Gifts, Grants, and Contracts</b>		<b>(27,387)</b>	<b>(155,579)</b>	<b>(182,966)</b>
 <b>Endowment Income</b>				
Endowment Fund Income				
 <b>Sales &amp; Services of Educational Activities</b>				
Sales & Svcs-Educational Activity		(630,182)		(630,182)
Sale & Svc-Cntra-Educ Activ Allow		340,625		340,625
Sale & Svc-Cntra-Edu Activ Bad Debt		7,526		7,526
<b>*TOTAL for Sales &amp; Services of Educational Activities</b>		<b>(282,031)</b>		<b>(282,031)</b>
 <b>Sales &amp; Services of Auxiliary Enterprises</b>				
Sales & Svcs-Auxiliary Enterprises		(106,973)		(106,973)
Sales & Svcs-Contra-Aux Ent Allow				
Sale & Svc-Cntra-Aux Ent-Std FinAid		18,423		18,423
Sale & Svc-Cntra-Aux Ent Bad Debts		121		121
<b>*TOTAL for Sales &amp; Services of Auxiliary Enterprises</b>		<b>(88,429)</b>		<b>(88,429)</b>
 <b>Sales &amp; Services of Medical Centers</b>				
Sales & Svcs-Medical Centers		(5,889,413)		(5,889,413)
Sale & Svc-Contra-MCs Allow		4,553,991		4,553,991
Sale & Svc-Contra-MC Bad Debt		78,723		78,723
<b>*TOTAL for Sales &amp; Services of Medical Centers</b>		<b>(1,256,699)</b>		<b>(1,256,699)</b>
 <b>Other Sources</b>				
Other Sources-Service Enterprises		(1,015)		(1,015)
Other Srces-Cntra-Svc Entrprs Allow				
Other Sources-Other	(42)	(60,201)		(60,243)
Other Srces-Cntra-Other Allowances		(2)		(2)
Other Sources-Contra-Bad Debts		20		20
Investment Income-Other		668		668
STIP Investment Income				
Investment Income-TRIP		(15,919)		(15,919)
Sec Lending Revenue-Endow Income				
Security Lending Revenue-Other				
Security Lending Expense				
Net Appr/Depr in FMV-STIP				
Net Appr/Depr in FMV-Sec Lending				
Net Appr/Depr in FMV-Other Invtmnts				
Net Apr/Dpr in FMV-For Curr Cont				
Net Appr/Depr in FMV-TRIP				

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	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
Net Appr/Depr FV-Deriv-CIO				
Net Appr/Depr FV-Deriv-Non CIO				
Net Appr/Depr FV-Term Deriv-CIO				
Net Appr/Depr FV-Term Deriv-Non CIO				
Other Srces-Cntra-Student Fin Aid		12,157		12,157
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		(190)		(190)
Proc from Sale of Cap Asset-MC		(80)		(80)
Other Nonoperating Revenue		(37,581)		(37,581)
Otr Nonop Rev-Intrst Inc from State				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss		(4,069)		(4,069)
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
<b>*TOTAL for Other Sources</b>	<b>(42)</b>	<b>(106,212)</b>		<b>(106,254)</b>
 <b>Department of Energy Laboratories</b>				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
<b>*TOTAL for Department of Energy Laboratories</b>				
 <b>TOTAL</b>	 <b>(413,198)</b>	 <b>(2,189,612)</b>	 <b>(650,145)</b>	 <b>(3,252,955)</b>

Dollars in Thousands

Instruction		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
	AGRICULTURE AND NAT	21,977	1,092	0,811	23,880
	AREA STUDIES	4,514	0,132	0,126	4,772
	BIOLOGICAL SCIENCES	30,162	5,478	1,981	37,621
	BUSINESS AND MANAGEM	5,691	10,845	0,509	17,045
	COMPUTER & INFORMATI	5,949	0,070	0,013	6,032
	EDUCATION	7,578	1,241	0,342	9,161
	ENGINEERING	28,818	1,600	0,701	31,119
	FINE & APPLIED ARTS	11,472	1,077	0,379	12,928
	FOREIGN LANGUAGES	7,932	0,076	0,402	8,410
	HOME ECONOMICS	4,340	0,422	0,093	4,855
	INTERDISCIPLINARY ST	(11,526)	15,627	0,158	4,259
	LAW	7,243	5,345	0,185	12,773
	LETTERS	14,291	0,057	0,142	14,490
	MATHEMATICS	11,735	0,105	0,212	12,052
	MEDICINE	33,225	173,506	4,077	210,809
	MILITARY SCIENCES	0,076			0,076
	NURSING		(0,001)	4,356	4,355
	OTHER HEALTH PROFESS			0,230	0,230
	OTHER PROVISIONS	41,879	4,974	1,589	48,442
	PHYSICAL EDUCATION	0,580	0,016		0,596
	PHYSICAL SCIENCES	23,858	2,563	1,081	27,502
	PSYCHOLOGY	5,600	0,040	0,440	6,080
	SOCIAL SCIENCES	30,921	0,747	0,203	31,871
	SUMMER SESSION	0,297	7,896	0,009	8,203
	UNIVERSITY EXTENSION	0,044	20,991	9,226	30,261
	VETERINARY MEDICINE	27,814	4,149	0,725	32,688
	1-Uniform Classification Category	314,468	258,053	27,988	600,509
	COMPENSATED ABSENCE	(0,682)	2,336	0,067	1,721
	2-Compensated Absences Accrual	(0,682)	2,336	0,067	1,721
	EDUCATIONAL FEE EXPE	(112,609)	83,054		(29,555)
	3-Ed Fee Exp Proration	(112,609)	83,054		(29,555)
	INSTRUCTION-ELIMINAT	(1,740)	(5,801)	(1,085)	(8,626)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
4- Eliminated Capital Expenditures		(1,740)	(5,801)	(1,085)	(8,626)
Instruction		199,437	337,642	26,970	564,049
Research	AGRICULTURE AND NAT	27,761	3,450	62,851	94,062
	ARCHITECTURE AND ENV			0,002	0,002
	AREA STUDIES	0,078	0,044	1,342	1,464
	BIOLOGICAL SCIENCES	11,539	1,497	60,551	73,588
	BUSINESS AND MANAGEM	0,028		0,019	0,047
	COMPUTER & INFORMATI	0,466	0,059	6,261	6,786
	EDUCATION	0,187	0,018	2,695	2,901
	ENGINEERING	2,656	2,093	55,802	60,552
	FINE & APPLIED ARTS	0,452	0,459	1,499	2,409
	FOREIGN LANGUAGES	0,017	0,069	0,004	0,090
	GRANTS & CONTRACTS A	1,495			1,495
	HOME ECONOMICS	3,942	0,842	16,512	21,295
	INTERDISCIPLINARY ST	(2,225)	4,476	1,660	3,911
	LAW	0,030		(0,010)	0,021
	LETTERS	0,066	0,000	0,305	0,371
	MATHEMATICS	0,196	0,177	2,272	2,645
	MEDICINE	7,580	3,146	119,582	130,308
	NURSING			0,533	0,533
	OTHER HEALTH PROFESS	0,380	3,846	27,406	31,632
	OTHER PROVISIONS	2,869	2,240	0,362	5,470
	PHYSICAL SCIENCES	1,405	1,621	23,144	26,170
	PSYCHOLOGY	0,151	0,090	2,759	3,000
	SOCIAL SCIENCES	1,342	1,284	5,349	7,975
	VETERINARY MEDICINE	2,379	4,815	54,406	61,601
1-Uniform Classification Category		62,795	30,225	445,307	538,327
	COMPENSATED ABSENCE	0,215	2,069	(0,089)	2,195
2-Compensated Absences Accrual		0,215	2,069	(0,089)	2,195
	RESEARCH-ELIMINATION	(1,522)	(0,649)	(27,580)	(29,751)
4- Eliminated Capital Expenditures		(1,522)	(0,649)	(27,580)	(29,751)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Research		61,487	31,645	417,638	510,770
Public Service	ARTS AND LECTURES	(0,000)	4,427	2,373	6,800
	COMMUNITY SERVICE PR	2,077	0,256	10,378	12,711
	COOPERATIVE EXTENSIO		5,408	0,876	6,284
	OTHER COMMUNITY SER'	1,190	6,804	25,613	33,607
	OTHER PROVISIONS	0,096	(0,595)	0,595	0,096
	WORK STUDY PROG - CO		0,013		0,013
	1-Uniform Classification Category	3,363	16,313	39,836	59,511
	COMPENSATED ABSENCE	(0,002)	0,345	0,177	0,520
	2-Compensated Absences Accrual	(0,002)	0,345	0,177	0,520
	PUBLIC SERVICE-ELIMI		(0,023)	(1,550)	(1,573)
	4- Eliminated Capital Expenditures		(0,023)	(1,550)	(1,573)
Public Service		3,361	16,635	38,462	58,458
Academic Support	ACADEMIC ADMINIST -	24,332	22,973	4,195	51,500
	COMPUTING SUPPORT	0,424		1,009	1,433
	FINE ARTS PRODUCTION	0,512	0,118	0,000	0,630
	OTHER ANCILLARY SUPP	3,160	47,641	0,531	51,333
	OTHER PROVISIONS	0,020	(0,948)	0,050	(0,878)
	SHOPS	0,222	(0,000)		0,221
	VETERINARY MEDICINE	9,391	27,040	0,410	36,841
	VIVARIUM	0,744	(0,110)	0,564	1,198
	1-Uniform Classification Category	38,805	96,714	6,760	142,278
	COMPENSATED ABSENCE	(0,153)	0,222	0,052	0,121
	2-Compensated Absences Accrual	(0,153)	0,222	0,052	0,121
	EDUCATIONAL FEE EXPE	(5,947)	5,947		
	3-Ed Fee Exp Proration	(5,947)	5,947		
	ACADEMIC SUPPORT-ELI	(11,191)	(3,887)	(0,874)	(15,952)
	4- Eliminated Capital Expenditures	(11,191)	(3,887)	(0,874)	(15,952)
Academic Support		21,514	98,995	5,938	126,447

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Libraries	LIBRARIES - GENERAL	18,403	1,770	0,437	20,610
	1-Uniform Classification Category	18,403	1,770	0,437	20,610
Libraries		18,403	1,770	0,437	20,610

Student Services	ADMINISTRATION	3,036	1,750	0,012	4,799
	ADMINISTRATION - GEN	1,530	4,708	0,138	6,376
	ADMISSIONS	4,352	0,000		4,352
	ASSOCIATED STUDENTS		1,066		1,066
	COUNSELING	0,268	8,481	0,134	8,882
	CULTURAL PROGRAMS	0,001	(0,006)		(0,005)
	DISADVANTAGED STUDEN	0,035			0,035
	FOREIGN STUDENTS PRC	0,247	0,085		0,333
	OTHER PROVISIONS	0,095	(0,530)	0,183	(0,252)
	OTHER SOCIAL SERVICE		3,865	0,019	3,884
	PLACEMENT	0,010	0,818	0,038	0,867
	RECREATIONAL PROGRA	0,002	19,012	0,780	19,794
	REGISTRAR	0,433	1,718	0,324	2,475
	STUDENT HEALTH SERVI	0,000	26,904	0,031	26,936
	SUPL EDUCATIONAL SE	0,165	4,483	0,230	4,877
	1-Uniform Classification Category	10,174	72,355	1,888	84,417
	COMPENSATED ABSENCE	(0,180)	0,344	0,029	0,193
	2-Compensated Absences Accrual	(0,180)	0,344	0,029	0,193
	EDUCATIONAL FEE EXPE	(9,994)	9,115		(0,879)
	3-Ed Fee Exp Proration	(9,994)	9,115		(0,879)
	STUDENT SERVICES-ELI		(0,272)	(0,104)	(0,376)
	4- Eliminated Capital Expenditures		(0,272)	(0,104)	(0,376)
Student Services			81,541	1,814	83,355

Institutional Support	ACADEMIC SENATE SECR	0,568	0,104	0,003	0,674
	ACCOUNTING	6,082	2,517		8,599
	AUDITS - INTERNAL &	0,579	(0,096)		0,484
	BAD DEBT WRITEOFF	0,000	(0,009)		(0,008)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Institutional Support	CASHIERS	0,292	0,052		0,344
	CHANCELLORS & VICE C	10,333	(0,422)	0,053	9,963
	COMPUTER CENTERS	4,818	0,177		4,994
	CONSTRUCTION MANAGE		0,560		0,560
	CONTRACTS & GRANTS A	8,439	2,933	0,382	11,754
	DEVELOPMENT	2,550	8,478	2,168	13,196
	DUPLICATING		(0,454)		(0,454)
	EDUCATIONAL FEE EXPE	(15,280)	15,280		
	ENVIRONMENTA HEALTH	3,141	4,168	0,156	7,465
	GARAGE	0,086	(0,844)		(0,758)
	INSURANCE MANAGEMEN	0,033	1,337		1,370
	MAIL & MESSENGER	0,538	(0,080)		0,458
	MATERIAL MANAGEMENT	1,412	1,404		2,816
	OTHER GEN ADMINST SE	0,728	12,118	0,040	12,886
	OTHER PROVISIONS	0,105	(1,225)	0,034	(1,086)
	PERSONNEL	1,833	0,968	0,185	2,986
	PLANNING & BUDGETING	4,831	4,165		8,996
	POLICE	3,391	0,267	0,254	3,912
	PUBLICATIONS	0,052	(0,019)		0,032
	PUBLIC RELATIONS	2,328	1,227		3,555
	RECHARGED TO STUDEN	(9,819)			(9,819)
	TELEPHONE	1,314	4,627		5,941
	1-Uniform Classification Category	28,352	57,234	3,275	88,861
	COMPENSATED ABSENCE	(0,033)	0,274	0,016	0,257
	2-Compensated Absences Accrual	(0,033)	0,274	0,016	0,257
	INSTITUTIONAL SUPPOR	(0,401)	(0,737)	(0,266)	(1,404)
	4- Eliminated Capital Expenditures	(0,401)	(0,737)	(0,266)	(1,404)
Institutional Support		27,918	56,771	3,025	87,714
OMP	ADMINISTRATION - GEN	0,736	1,802		2,538
	BLDNG MAINT/REPAIR/A	17,617	19,796		37,412
	FIRE DEPARTMENT - GE	2,294	1,759	0,087	4,141



Dollars in Thousands

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OMP	GROUPS MAINTENANCE	3,276	0,176	0,006	3,458
	JANITORIAL SERVICES	9,033			9,033
	OTHER PROVISIONS	1,157	5,914		7,071
	PLANT SERVICES - GEN	(0,002)			(0,002)
	RECHARGED TO STUDEN	(12,222)	12,222		
	REFUSE DISPOSAL - GE	0,693	(0,039)		0,654
	UTILITIES - GENERAL	31,146	0,767		31,913
	1-Uniform Classification Category	53,729	42,398	0,093	96,219
	COMPENSATED ABSENCE	(0,485)	(0,538)		(1,023)
	2-Compensated Absences Accrual	(0,485)	(0,538)		(1,023)
	EDUCATIONAL FEE EXPE	(15,808)	15,808		
	3-Ed Fee Exp Proration	(15,808)	15,808		
	OPER & MAINT OF PLAN	(0,687)	(0,582)	(1,125)	(2,394)
	4- Eliminated Capital Expenditures	(0,687)	(0,582)	(1,125)	(2,394)
OMP		36,748	57,086	(1,032)	92,801
Student Financial Aid	SCHOLARSHIP ALLOWAN		(135,611)		(135,611)
	STUDENT FINANCIAL AI	6,792	109,257	85,138	201,186
	1-Uniform Classification Category	6,792	(26,354)	85,138	65,576
Student Financial Aid		6,792	(26,354)	85,138	65,576
Auxiliary Enterprises	APARTMENTS		2,710		2,710
	BOOKSTORES		22,828		22,828
	OTHER AUXILLIARY ENT		10,213	0,004	10,217
	OTHER PROVISIONS		(2,572)	0,180	(2,391)
	PARKING		7,347	0,004	7,350
	RESIDENCE HALLS		46,090		46,090
	1-Uniform Classification Category		86,616	0,188	86,804
	COMPENSATED ABSENCE		0,054		0,054
	2-Compensated Absences Accrual		0,054		0,054
	AUXILIARIES-ELIMINAT		(0,407)		(0,407)
	4- Eliminated Capital Expenditures		(0,407)		(0,407)

Dollars in Thousands

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Sum:
Auxiliary Enterprises			86,263	0,188	86,451
Teaching Hospitals	TEACHING HOSPITALS	3,299	1,111,706	0,321	1,115,325
	1-Uniform Classification Category	3,299	1,111,706	0,321	1,115,325
	MEDICAL CENTERS-ELIM		(10,643)	(0,023)	(10,666)
	4- Eliminated Capital Expenditures		(10,643)	(0,023)	(10,666)
Teaching Hospitals		3,299	1,101,063	0,298	1,104,660
	<b>CAMPUS TOTAL</b>	<b>378,959</b>	<b>1,843,058</b>	<b>578,875</b>	<b>2,800,891</b>

Current Funds Expenditures by  
Uniform Classification Category

**DAVIS**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction					
	AGRICULTURE AND NAT	\$17,547	\$6,333	(\$0)	23,880
	AREA STUDIES	\$3,527	\$1,245	\$0	4,772
	BIOLOGICAL SCIENCES	\$25,476	\$16,025	(\$3,880)	37,621
	BUSINESS AND MANAGEM	\$10,550	\$6,495	\$0	17,045
	COMPUTER & INFORMATI	\$4,660	\$1,437	(\$65)	6,032
	EDUCATION	\$5,525	\$3,636	(\$0)	9,161
	ENGINEERING	\$22,878	\$8,997	(\$756)	31,119
	FINE & APPLIED ARTS	\$8,786	\$4,143	\$0	12,928
	FOREIGN LANGUAGES	\$6,313	\$2,098	(\$0)	8,410
	HOME ECONOMICS	\$3,475	\$1,380	\$0	4,855
	INTERDISCIPLINARY ST	\$5,278	\$4,520	(\$5,539)	4,259
	LAW	\$9,030	\$3,741	\$2	12,773
	LETTERS	\$11,110	\$3,380	(\$0)	14,490
	MATHEMATICS	\$9,498	\$2,555	(\$1)	12,052
	MEDICINE	\$214,218	\$88,195	(\$91,605)	210,809
	MILITARY SCIENCES	\$18	\$58	\$0	0,076
	NURSING	\$2,329	\$2,027	(\$0)	4,355
	OTHER HEALTH PROFESS	\$102	\$128	\$0	0,230
	OTHER PROVISIONS	\$729	\$47,712	\$0	48,442
	PHYSICAL EDUCATION	\$439	\$156	\$0	0,596
	PHYSICAL SCIENCES	\$18,961	\$8,553	(\$12)	27,502
	PSYCHOLOGY	\$4,680	\$1,400	\$0	6,080
	SOCIAL SCIENCES	\$24,209	\$7,662	\$0	31,871
	VETERINARY MEDICINE	\$21,606	\$11,913	(\$831)	32,688
	SUMMER SESSION	\$6,582	\$1,621	\$0	8,203
	UNIVERSITY EXTENSION	\$13,877	\$23,178	(\$6,794)	30,261
	COMPENSATED ABSENCES	(\$372)	\$2,093	\$0	1,721
	EDUCATIONAL FEE EXPE	\$0	(\$29,555)	\$0	(29,555)
	INSTRUCTION-ELIMINAT	\$0	(\$8,626)	\$0	(8,626)
	Function Total	\$451,030	\$222,500	(\$109,481)	564,049

Current Funds Expenditures by  
Uniform Classification Category

**DAVIS**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Research					
	AGRICULTURE AND NAT	\$49,644	\$45,772	(\$1,355)	94,062
	ARCHITECTURE AND ENV	\$0	\$2	\$0	0,002
	AREA STUDIES	\$832	\$631	\$0	1,464
	BIOLOGICAL SCIENCES	\$39,427	\$34,305	(\$144)	73,588
	BUSINESS AND MANAGEM	\$10	\$37	\$0	0,047
	COMPUTER & INFORMATI	\$3,951	\$2,835	\$0	6,786
	EDUCATION	\$1,297	\$1,603	\$0	2,901
	ENGINEERING	\$28,024	\$32,586	(\$58)	60,552
	FINE & APPLIED ARTS	\$1,274	\$1,135	\$0	2,409
	FOREIGN LANGUAGES	\$42	\$49	\$0	0,090
	GRANTS & CONTRACTS A	\$1,016	\$479	(\$0)	1,495
	HOME ECONOMICS	\$8,958	\$12,713	(\$376)	21,295
	INTERDISCIPLINARY ST	\$2,293	\$4,916	(\$3,298)	3,911
	LAW	\$9	\$12	\$0	0,021
	LETTERS	\$276	\$95	\$0	0,371
	MATHEMATICS	\$1,716	\$929	\$0	2,645
	MEDICINE	\$70,634	\$59,937	(\$264)	130,308
	NURSING	\$360	\$172	\$0	0,533
	OTHER HEALTH PROFESS	\$18,496	\$28,887	(\$15,750)	31,632
	OTHER PROVISIONS	\$1,217	\$4,254	\$0	5,470
	PHYSICAL SCIENCES	\$13,911	\$13,305	(\$1,046)	26,170
	PSYCHOLOGY	\$1,716	\$1,378	(\$93)	3,000
	SOCIAL SCIENCES	\$3,872	\$4,175	(\$72)	7,975
	VETERINARY MEDICINE	\$21,006	\$43,687	(\$3,092)	61,601
	COMPENSATED ABSENCES	\$881	\$1,314	\$0	2,195
	RESEARCH-ELIMINATION	\$0	(\$29,751)	\$0	(29,751)
	Function Total	\$270,863	\$265,457	(\$25,549)	510,770

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Public Service					
	ARTS AND LECTURES	\$2,280	\$5,730	(\$1,210)	6,800

Current Funds Expenditures by  
Uniform Classification Category

**DAVIS**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Public Service</b>					
	COMMUNITY SERVICE PR	\$7,476	\$5,231	\$4	12,711
	COOPERATIVE EXTENSIO	\$3,728	\$3,371	(\$815)	6,284
	OTHER COMMUNITY SERV	\$15,955	\$18,265	(\$613)	33,607
	OTHER PROVISIONS	\$327	(\$231)	\$0	0,096
	WORK STUDY PROG - CO	\$13	\$0	\$0	0,013
	COMPENSATED ABSENCES	\$350	\$169	\$0	0,520
	PUBLIC SERVICE-ELIMI	\$0	(\$1,573)	\$0	(1,573)
	Function Total	\$30,128	\$30,963	(\$2,634)	58,458

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Academic Support</b>					
	ACADEMIC ADMINIST -	\$32,017	\$33,685	(\$14,202)	51,500
	COMPUTING SUPPORT	\$187	\$1,246	\$0	1,433
	FINE ARTS PRODUCTION	\$424	\$228	(\$22)	0,630
	OTHER ANCILLARY SUPP	\$13,257	\$19,796	\$18,281	51,333
	OTHER PROVISIONS	\$50	(\$928)	\$0	(0,878)
	SHOPS	\$154	\$67	\$0	0,221
	VETERINARY MEDICINE	\$20,998	\$39,393	(\$23,550)	36,841
	VIVARIUM	\$2,605	\$4,482	(\$5,889)	1,198
	COMPENSATED ABSENCES	(\$347)	\$468	\$0	0,121
	ACADEMIC SUPPORT-ELI	\$0	(\$15,952)	\$0	(15,952)
	Function Total	\$69,346	\$82,484	(\$25,383)	126,447

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Libraries</b>					
	LIBRARIES - GENERAL	\$8,742	\$12,714	(\$846)	20,610
	Function Total	\$8,742	\$12,714	(\$846)	20,610

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Services</b>					
	ADMINISTRATION - ADMINISTRATION - GE	\$4,187	\$2,222	(\$34)	6,376

Current Funds Expenditures by  
Uniform Classification Category

**DAVIS**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Services</b>					
	COUNSELING & CAREER - COUNSELING	\$4,939	\$3,944	(\$1)	8,882
	COUNSELING & CAREER - DISADVANTAG	\$0	\$35	\$0	0,035
	COUNSELING & CAREER - FOREIGN STUI	\$221	\$118	(\$6)	0,333
	COUNSELING & CAREER - PLACEMENT	\$527	\$340	\$0	0,867
	CULTURAL & SOCIAL AC - ASSOCIATED S	\$493	\$640	(\$67)	1,066
	CULTURAL & SOCIAL AC - CULTURAL PRO	\$0	(\$5)	\$0	(0,005)
	CULTURAL & SOCIAL AC - OTHER SOCIAL	\$1,744	\$2,140	\$0	3,884
	CULTURAL & SOCIAL AC - RECREATIONA	\$9,812	\$11,048	(\$1,066)	19,794
	FINANCIAL AID - ADMINISTRATION	\$2,661	\$2,220	(\$82)	4,799
	PROVISIONS - OTHER PROVISIONS	\$801	(\$1,053)	\$0	(0,252)
	STUDENT ADMISSIONS & - ADMISSIONS	\$2,509	\$1,844	(\$1)	4,352
	STUDENT ADMISSIONS & - REGISTRAR	\$1,477	\$1,075	(\$78)	2,475
	STUDENT HEALTH SERVI - STUDENT HEA	\$7,088	\$19,891	(\$43)	26,936
	SUPPLEMENTARY EDUCAT - SUPPL EDU	\$1,817	\$3,059	\$0	4,877
	COMPENSATED ABSENCES - COMPENSA	\$25	\$168	\$0	0,193
	ADMINISTRATION - EDUCATIONAL FEE E	\$0	(\$879)	\$0	(0,879)
	STUDENT SERVICES-ELI	\$0	(\$376)	\$0	(0,376)
	Function Total	\$38,303	\$46,430	(\$1,378)	83,355

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	COMMUNITY RELATIONS - DEVELOPMEN	\$7,866	\$5,624	(\$294)	13,196
	COMMUNITY RELATIONS - PUBLICATIONS	\$0	\$32	\$0	0,032
	COMMUNITY RELATIONS - PUBLIC RELAT	\$1,807	\$1,748	(\$0)	3,555
	EXECUTIVE MANAGEMENT - ACADEMIC S	\$383	\$305	(\$13)	0,674
	EXECUTIVE MANAGEMENT - CHANCELLC	\$9,093	\$14,872	(\$14,002)	9,963
	EXECUTIVE MANAGEMENT - PLANNING &	\$4,268	\$5,866	(\$1,139)	8,996
	FISCAL OPERATIONS - ACCOUNTING	\$6,278	\$5,230	(\$2,909)	8,599
	FISCAL OPERATIONS - AUDITS - INTERNA	\$902	\$332	(\$750)	0,484
	FISCAL OPERATIONS - BAD DEBT WRITE	\$0	(\$8)	\$0	(0,008)
	FISCAL OPERATIONS - CASHIERS	\$310	\$179	(\$144)	0,344

Current Funds Expenditures by  
Uniform Classification Category

**DAVIS**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Institutional Support</b>					
	FISCAL OPERATIONS - CONTRACTS & GF	\$7,171	\$4,602	(\$19)	11,754
	FISCAL OPERATIONS - INSURANCE MANA	\$1,093	\$415	(\$139)	1,370
	GENERAL ADMINISTRATI - COMPUTER CI	\$4,715	\$3,549	(\$3,270)	4,994
	GENERAL ADMINISTRATI - ENVIRONMEN	\$3,966	\$4,613	(\$1,115)	7,465
	GENERAL ADMINISTRATI - OTHER GEN A	\$10,112	\$18,863	(\$16,088)	12,886
	GENERAL ADMINISTRATI - PERSONNEL	\$1,901	\$1,559	(\$474)	2,986
	LOGISTICAL SERVICES - CONSTRUCTION	\$6,149	\$4,165	(\$9,753)	0,560
	LOGISTICAL SERVICES - DUPLICATING	\$1,150	\$4,848	(\$6,452)	(0,454)
	LOGISTICAL SERVICES - GARAGE	\$1,601	\$4,101	(\$6,460)	(0,758)
	LOGISTICAL SERVICES - MAIL & MESSEN	\$901	\$1,910	(\$2,353)	0,458
	LOGISTICAL SERVICES - MATERIAL MANA	\$3,646	\$25,645	(\$26,475)	2,816
	LOGISTICAL SERVICES - POLICE	\$5,850	\$2,675	(\$4,613)	3,912
	LOGISTICAL SERVICES - TELEPHONE	\$6,146	\$11,105	(\$11,310)	5,941
	PROVISIONS - OTHER PROVISIONS	\$34	(\$1,120)	\$0	(1,086)
	RECHARGED TO STUDENT - RECHARGEI	\$0	(\$9,819)	\$0	(9,819)
	COMPENSATED ABSENCES - COMPENSA	(\$239)	\$496	\$0	0,257
	INSTITUTIONAL SUPPOR	\$0	(\$1,404)	\$0	(1,404)
	Function Total	\$85,103	\$110,383	(\$107,772)	87,714

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>OMP</b>					
	ADMINISTRATION - GEN	\$7,052	\$10,580	(\$15,094)	2,538
	BLDNG MAINT/REPAIR/A	\$9,218	\$30,238	(\$2,044)	37,412
	FIRE DEPARTMENT - GE	\$3,307	\$2,551	(\$1,718)	4,141
	GROUNDS MAINTENANCE	\$4,440	\$4,068	(\$5,049)	3,458
	JANITORIAL SERVICES	\$5,145	\$3,888	\$0	9,033
	OTHER PROVISIONS	\$0	\$7,071	\$0	7,071
	PLANT SERVICES - GEN	\$0	(\$2)	\$0	(0,002)
	RECHARGED TO STUDENT	\$0	\$3,190	(\$3,190)	(0,000)
	REFUSE DISPOSAL - GE	\$397	\$837	(\$579)	0,654
	UTILITIES - GENERAL	\$4,003	\$32,876	(\$4,965)	31,913

Current Funds Expenditures by  
Uniform Classification Category

**DAVIS**

2010-11 Schedule B

Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
OMP					
	COMPENSATED ABSENCES	(\$1,159)	\$136	\$0	(1,023)
	OPER & MAINT OF PLAN	\$0	(\$2,394)	\$0	(2,394)
	Function Total	\$32,402	\$93,040	(\$32,640)	92,801

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Student Financial Aid					
	SCHOLARSHIP ALLOWANC	\$0	(\$135,611)	\$0	(135,611)
	STUDENT FINANCIAL AI	\$218	\$200,969	\$0	201,186
	Function Total	\$218	\$65,358	\$0	65,576

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Auxiliary Enterprises					
	APARTMENTS	\$350	\$2,360	\$0	2,710
	BOOKSTORES	\$3,051	\$20,135	(\$358)	22,828
	OTHER AUXILLIARY ENT	\$6,473	\$5,693	(\$1,950)	10,217
	OTHER PROVISIONS	\$180	(\$2,572)	\$0	(2,391)
	PARKING	\$3,470	\$6,158	(\$2,278)	7,350
	RESIDENCE HALLS	\$13,584	\$40,988	(\$8,481)	46,090
	COMPENSATED ABSENCES	(\$30)	\$84	\$0	0,054
	AUXILIARIES-ELIMINAT	\$0	(\$407)	\$0	(0,407)
	Function Total	\$27,078	\$72,440	(\$13,066)	86,451

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Teaching Hospitals					
	TEACHING HOSPITALS	\$543,581	\$596,688	(\$24,944)	1,115,325
	MEDICAL CENTERS-ELIM	\$0	(\$10,666)	\$0	(10,666)
	Function Total	\$543,581	\$586,022	(\$24,944)	1,104,660

<b>Campus Total</b>	<b>\$1,556,793</b>	<b>\$1,587,791</b>	<b>(\$343,693)</b>	<b>\$2,800,891</b>
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(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds					Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers	
		General	Designated					
<u>AGRICULTURAL EXPERIMENT STATION</u>								
RESEARCH								
Agricultural resource economics	\$ 3,901	\$ 1,960	\$ 27	\$ 1,914	\$ 2,537	\$ 1,364	\$ -	
Anatomy, physiology & cell biology	17	17	-	-	9	8	-	
Animal science	9,923	3,951	1,157	4,815	5,115	4,832	24	
Aquaculture & fisheries	236	250	(16)	2	147	138	49	
Avian sciences	182	137	(1)	46	69	126	13	
Biological and agricultural engineering	5,872	1,330	87	4,455	3,443	2,577	148	
Center for population biology	433	-	-	433	278	155	-	
Community development	868	647	2	219	498	370	-	
Entomology	10,191	2,743	51	7,397	4,892	5,299	-	
Environmental design	482	291	57	134	334	148	-	
Environmental science and policy	6,524	906	9	5,609	3,419	3,105	-	
Environmental toxicology	6,301	1,486	112	4,703	3,070	3,231	-	
Evolution and ecology	3,378	664	3	2,711	1,850	1,528	-	
Food intake laboratory	4	-	4	-	41	12	49	
Food science and technology	5,829	1,781	272	3,776	2,954	2,888	13	
General	4,620	1,547	193	2,880	2,175	2,716	271	
Human & community development	2,875	703	8	2,164	1,553	1,322	-	
Land, air and water resources	9,725	3,379	(26)	6,372	5,822	4,044	141	
Medicine and epidemiology	773	374	7	392	591	182	-	
Microbiology	2,967	370	1	2,596	1,793	1,174	-	
Molecular & cellular biology	3,900	831	10	3,059	2,329	1,571	-	
Molecular biosciences	61	53	8	-	42	19	-	
Nematology	1,114	557	34	523	745	369	-	
Neurobiology, physiology & behavior	2,173	378	25	1,770	1,339	834	-	
Nutrition	14,368	1,628	557	12,183	5,300	9,382	314	
Pathology, microbiology & immunology	503	467	-	36	348	155	-	
Plant biology	3,737	469	-	3,268	2,245	1,492	-	
Plant pathology	10,847	2,815	162	7,870	6,086	4,761	-	
Plant science	36,385	8,764	1,499	26,122	17,707	19,386	708	
Population health & reproduction	407	404	1	2	338	69	-	
Regional research	97	77	-	20	80	17	-	
Textiles and clothing	969	415	1	553	567	402	-	
Tropical diseases	128	5	123	-	91	37	-	
Tulare teaching and research center	47	-	41	6	51	(3)	1	
Viticulture and enology	4,622	1,785	97	2,740	2,835	1,787	-	
Wildlife, fish and conservation biology	3,305	757	56	2,492	1,808	1,497	-	
Total	157,764	41,941	4,561	111,262	82,501	76,994	1,731	
ACADEMIC SUPPORT								
Agricultural & environmental science - dean's office	4,319	3,240	738	341	2,511	1,951	143	
Total	4,319	3,240	738	341	2,511	1,951	143	
Total Agricultural Experiment Station	162,083	45,181	5,299	111,603	85,012	78,945	1,874	
<u>COLLEGE OF AGRICULTURAL AND ENVIRONMENTAL SCIENCES</u>								
INSTRUCTION								
Agricultural resource economics	3,765	3,614	88	63	2,952	813	-	
Agronomy and range science	7	2	5	-	3	4	-	
Animal science	3,408	3,158	120	130	2,589	819	-	
Biological and agricultural engineering	623	462	8	153	452	171	-	
Department Administrative Support	1,782	1,782	-	-	1,217	565	-	
Entomology	1,701	1,650	43	8	1,158	543	-	
Environmental design	1,231	1,218	11	2	896	335	-	
Environmental science and policy	2,649	2,594	30	25	2,005	644	-	

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Environmental toxicology	906	869	10	27	674	232	-
Food science and technology	2,003	1,610	371	22	1,432	571	-
Human & community development	2,656	2,642	12	2	2,070	586	-
Land, air and water resources	2,320	2,297	18	5	1,766	554	-
Nematology	428	426	2	-	335	93	-
Nutrition	2,169	2,056	43	70	1,503	666	-
Plant pathology	1,303	1,259	44	-	948	355	-
Plant sciences	4,877	4,563	95	219	3,688	1,189	-
Plant sciences teaching center	369	291	5	73	220	149	-
Pomology	13	16	(5)	2	6	7	-
Textiles and clothing	683	675	8	-	540	143	-
Vegetable crops	217	-	217	-	69	148	-
Viticulture and enology	1,708	1,109	486	113	1,008	700	-
Wildlife, fish and conservation biology	1,085	1,081	4	-	809	276	-
						-	
Total	35,903	33,374	1,615	914	26,340	9,563	-
						-	
<b>RESEARCH</b>							
Departmental Reserach Administration	1,495	1,495	-	-	1,016	479	-
Foundation seed and plant	2	-	-	2	2	-	-
Total	1,497	1,495	-	2	1,018	479	-
<b>PUBLIC SERVICE</b>							
Agronomy and range science	806	-	-	806	515	291	-
Dean's office	1,081	30	294	757	306	919	144
Entomology	25	-	-	25	10	15	-
Environmental design	30	-	-	30	22	8	-
Environmental science and policy	120	-	-	120	121	(1)	-
Foundation seed and plant	3,808	-	1,898	1,910	1,708	2,113	13
Land air & water resources	18	-	-	18	8	10	-
Nutrition	856	-	540	316	473	383	-
Plant pathology	38	-	-	38	20	18	-
						-	
Total	6,782	30	2,732	4,020	3,183	3,756	157
<b>ACADEMIC SUPPORT</b>							
Academic advising	10	-	10	-	10	-	-
Animal science-livestock management	798	-	798	-	-	1,022	224
Dean's office	1,985	1,819	15	151	1,199	786	-
Human & community development	210	44	164	2	137	73	-
Public programs	27	-	5	22	-	27	-
USDA research support service	2	-	-	2	2	-	-
						-	
Total	3,032	1,863	992	177	1,348	1,908	224
Total College of Agricultural and Environmental Sciences	47,214	36,762	5,339	5,113	31,889	15,706	381
						-	
<b>COLLEGE OF BIOLOGICAL SCIENCE</b>							
<b>INSTRUCTION</b>							
Center for neuroscience	1,360	935	388	37	674	704	18
Center for population biology	242	242	-	-	174	68	-
Evolution and ecology	5,350	4,978	187	185	4,215	1,715	580
Exercise biology	867	845	18	4	649	218	-
General	1,090	897	67	126	788	302	-
Genetics and development	4	-	-	4	-	4	-
Genome center	4,829	733	4,075	21	1,887	5,784	2,842
Microbiology	4,033	3,689	183	161	2,863	1,170	-
Molecular & cellular biology	6,965	5,855	180	930	4,863	2,444	342
Neurobiology, physiology and behavior	4,456	4,035	170	251	3,197	1,259	-
Plant biology	3,520	3,239	60	221	2,692	924	96
Total	32,716	25,448	5,328	1,940	22,002	14,592	3,878

## Davis

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>RESEARCH</b>							
Center for neuroscience	7,383	192	44	7,147	3,867	3,516	-
Center for population biology	235	57	17	161	79	156	-
Evolution and ecology	1	-	-	1	-	1	-
Exercise biology	1,511	-	-	1,511	608	903	-
Genome center	7,714	109	73	7,532	3,250	4,464	-
Microbiology	2,309	37	8	2,264	1,416	893	-
Molecular & cellular biology	1,666	208	257	1,201	776	890	-
Neurobiology, physiology and behavior	4,040	169	11	3,860	2,158	1,882	-
Plant biology	96	76	-	20	12	84	-
Total	24,955	848	410	23,697	12,166	12,789	-
<b>ACADEMIC SUPPORT</b>							
Dean's office	1,196	1,156	17	23	877	319	-
Total College of Biological Science	58,867	27,452	5,755	25,660	35,045	27,700	3,878
<b>SCHOOL OF EDUCATION</b>							
<b>INSTRUCTION</b>							
General	7,509	7,232	147	130	5,100	2,409	-
<b>RESEARCH</b>							
Cooperative education	2,422	187	18	2,217	964	1,458	-
<b>PUBLIC SERVICE</b>							
General	4,402	622	1,171	2,609	1,877	2,534	9
<b>ACADEMIC SUPPORT</b>							
Dean's office	2	-	2	-	-	2	-
Total School of Education	14,335	8,041	1,338	4,956	7,941	6,403	9
<b>COLLEGE OF ENGINEERING</b>							
<b>INSTRUCTION</b>							
Applied science	2,813	2,791	-	22	2,166	647	-
Biological and agricultural engineering	835	831	2	2	610	225	-
Biomedical engineering	4,848	3,298	1,215	335	3,040	2,101	293
Chemical engineering and material science	5,246	5,203	39	4	3,950	1,649	353
Civil and environmental engineering	5,820	5,719	50	51	4,286	1,583	49
Computer science	6,032	5,949	70	13	4,660	1,437	65
Department Administration	445	445	-	-	268	177	-
Electrical and computer engineering	5,485	5,176	63	246	4,112	1,373	-
General	154	22	132	-	115	39	-
Mechanical and aeronautical engineering	5,433	5,344	48	41	4,290	1,203	60
Off-campus instruction	52	-	52	-	41	12	1
Total	37,163	34,778	1,671	714	27,538	10,446	821
<b>RESEARCH</b>							
Applied science	6,232	501	46	5,685	2,786	3,446	-
Biomedical engineering	11,334	233	189	10,912	5,411	5,923	-
Chemical engineering and material science	5,311	413	331	4,567	2,847	2,463	(1)
Civil and environmental engineering	12,416	189	105	12,122	4,836	7,603	23
Computer science	6,786	466	59	6,261	3,951	2,835	-
Electrical and computer engineering	5,369	176	127	5,066	2,178	3,191	-
General	381	300	35	46	69	312	-
Mechanical and aeronautical engineering	6,289	224	81	5,984	3,234	3,055	-
Total	54,118	2,502	973	50,643	25,312	28,828	22
<b>PUBLIC SERVICE</b>							

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	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Civil engineering	147	-	-	147	108	39	-
General	49	-	49	-	-	49	-
Total	196	-	49	147	108	88	-
<b>ACADEMIC SUPPORT</b>							
Dean's office	3,591	2,802	276	513	2,488	1,330	227
General services-computers	320	320	-	-	219	101	-
General services-mechanical	130	130	-	-	106	24	-
Public programs	306	97	209	-	190	116	-
Total	4,347	3,349	485	513	3,003	1,571	227
Total College of Engineering	95,824	40,629	3,178	52,017	55,961	40,933	1,070
<b>SCHOOL OF LAW</b>							
<b>INSTRUCTION</b>							
General Instruction	12,773	7,243	5,345	185	9,030	3,741	(2)
<b>RESEARCH</b>							
General Research	20	30	-	(10)	9	11	-
<b>PUBLIC SERVICE</b>							
Indigent legal service	131	-	32	99	71	60	-
Outreach	335	1	334	-	108	227	-
Total	466	1	366	99	179	287	-
<b>ACADEMIC SUPPORT</b>							
Dean's office	2,190	900	1,208	82	949	1,241	-
Law review	759	33	720	6	452	307	-
Total	2,949	933	1,928	88	1,401	1,548	-
Total School of Law	16,208	8,207	7,639	362	10,619	5,587	(2)
<b>COLLEGE OF LETTERS AND SCIENCE</b>							
<b>INSTRUCTION</b>							
African american and african studies	763	768	(5)	-	571	192	-
American studies	878	870	8	-	673	205	-
Anthropology	3,903	3,647	217	39	3,004	899	-
Anthropology & sociology administration	599	585	14	-	380	219	-
Art	5,517	5,166	249	102	3,777	1,740	-
Asian american studies	871	848	16	7	665	206	-
Center for history, society & culture	6	6	-	-	4	2	-
Center for mind and brain	49	28	21	-	8	41	-
Chemistry	11,576	10,588	604	384	8,472	3,116	12
Chicano and chicana studies	1,027	966	67	(6)	758	269	-
Chinese and japanese program	1,994	1,953	41	-	1,481	513	-
Communication	1,673	1,657	13	3	1,305	368	-
Communications, philosophy and linguistics	388	388	-	-	287	101	-
Comparative literature	1,643	1,629	14	-	1,348	295	-
Critical theory program	1	-	1	-	-	1	-
Design	1,957	1,694	130	133	1,314	643	-
Dramatic art	2,243	1,990	238	15	1,613	630	-
East asian studies program	18	17	1	-	2	16	-
Economics	5,196	5,097	93	6	4,120	1,076	-
Economics, history, military science adm	646	646	-	-	459	187	-
English	10,278	10,108	36	134	8,026	2,252	-
French & italian	1,467	1,457	10	-	1,172	295	-
Geology	4,583	4,414	83	86	3,364	1,219	-
German & russian	1,238	1,220	6	12	986	252	-
Hemisphere institute of america	61	50	1	10	15	46	-
History	4,980	4,823	18	139	3,719	1,261	-

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	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
History & philosophy of science	539	401	135	3	352	187	-
International relations	102	97	5	-	56	46	-
Language & literature - film studies	81	81	-	-	76	5	-
Language consortium	587	250	-	337	261	326	-
Language laboratory	220	220	-	-	136	84	-
Languages & literature	1,072	1,032	8	32	647	425	-
Linguistics	1,595	1,463	129	3	1,205	390	-
Mathematics	8,403	8,186	43	174	6,628	1,775	-
Mideast south asian studies program	2	-	2	-	1	1	-
Military science	76	76	-	-	18	58	-
Music	3,211	2,622	461	128	2,082	1,129	-
Native american studies	1,227	1,056	46	125	856	371	-
Philosophy	2,147	2,134	8	5	1,692	455	-
Physical education	596	580	16	-	439	157	-
Physics	9,555	8,856	88	611	7,125	2,430	-
Political science and international relations	300	300	-	-	215	85	-
Political science	4,205	4,171	32	2	3,308	897	-
Program development	2,421	2,300	84	37	1,623	798	-
Psychology	6,080	5,600	40	440	4,680	1,400	-
Psychology & center for the mind and brain	510	510	-	-	365	145	-
Religious studies	991	921	9	61	745	246	-
Second language acquisition	16	16	-	-	8	8	-
Social science administratoin	200	152	47	1	145	55	-
Sociology	3,957	3,924	33	-	3,169	788	-
Spanish and classics	3,730	3,656	53	21	3,026	704	-
Statistics	3,650	3,548	63	39	2,870	781	1
Women and gender studies	1,014	1,004	10	-	803	211	-
<b>Total</b>	<b>120,042</b>	<b>113,771</b>	<b>3,188</b>	<b>3,083</b>	<b>90,054</b>	<b>30,001</b>	<b>13</b>
<b>RESEARCH</b>							
African american and african studies	5	1	4	-	-	5	-
American studies	8	8	-	-	2	6	-
Anthropology	1,182	113	112	957	484	698	-
Art	109	82	7	20	23	86	-
Asian american studies	6	4	-	2	-	6	-
Center for mind sciences	4,500	406	927	3,167	2,200	2,300	-
Chemistry	9,857	548	268	9,041	4,567	5,289	(1)
Chicano and chicana studies	1,366	30	40	1,296	792	574	-
Chinese and japanese	7	7	-	-	-	7	-
Communication	4	4	-	-	-	4	-
Comparative literature	17	16	1	-	2	15	-
Center for computer science & engineering	17	16	-	1	-	17	-
Design	2,276	346	451	1,479	1,243	1,033	-
Economics	50	-	-	50	29	21	-
English	239	57	-	182	175	64	-
French and italian	9	4	5	-	-	9	-
General	29	28	-	1	35	(6)	-
Geology	3,108	131	244	2,733	1,522	1,697	111
German & Russian	9	5	2	2	-	9	-
History	96	44	6	46	14	82	-
History of philosophy & science	52	-	-	52	42	10	-
Institute of governmental affairs	1,924	643	234	1,047	1,009	987	72
Language consortium	14	-	12	2	-	14	-
Languages & literature	1	1	-	-	-	1	-
Linguistics	5	4	1	-	-	5	-
Mathematics	1,951	137	171	1,643	1,232	719	-
Music	25	25	-	-	8	17	-
Native american studies	73	29	-	44	38	35	-
Philosophy	126	4	-	122	100	26	-
Physics	8,692	446	128	8,118	4,377	4,397	82
Political science	124	106	1	17	72	52	-
Psychology	3,000	151	90	2,759	1,716	1,377	93
Religious studies	89	2	3	84	65	24	-
Sociology	56	41	3	12	23	33	-
Spanish and classics	60	11	49	-	41	19	-

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	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Statistics	692	60	5	627	483	209	-
Total	39,778	3,510	2,764	33,504	20,294	19,841	357
<b>PUBLIC SERVICE</b>							
Campus writing center journal	5	-	5	-	-	5	-
General	104	-	-	104	63	41	-
Geology	-	-	-	-	-	-	-
History	1,356	15	2	1,339	671	685	-
Psychology	-	-	-	-	-	-	-
Total	1,465	15	7	1,443	734	731	-
<b>ACADEMIC SUPPORT</b>							
Dean's office	6,044	5,348	594	102	4,100	1,942	(2)
Dramatic art production	630	512	118	-	424	228	22
Social science data services	14	14	-	-	-	14	-
Statistical laboratory	296	255	41	-	237	77	18
Total	6,984	6,129	753	102	4,761	2,261	38
Total College of Letters and Science	168,269	123,425	6,712	38,132	115,843	52,834	408
<b>GRADUATE SCHOOL OF MANAGEMENT</b>							
<b>INSTRUCTION</b>							
General	17,045	5,691	10,845	509	10,550	6,495	-
<b>RESEARCH</b>							
General	47	28	-	19	10	37	-
<b>PUBLIC SERVICE</b>							
General	354	-	291	63	183	171	-
<b>ACADEMIC SUPPORT</b>							
Dean's office	595	472	-	123	506	89	-
Total Graduate School of Management	18,041	6,191	11,136	714	11,249	6,792	-
<b>SCHOOL OF MEDICINE</b>							
<b>INSTRUCTION</b>							
Anesthesiology	12,316	482	11,806	28	20,705	4,598	12,987
Biological chemistry	579	949	(370)	-	1,555	974	1,950
Cancer center	1,510	-	1,434	76	1,381	1,425	1,296
Center for healthy aging	198	-	1	197	67	131	-
Curricular support	1,800	89	1,684	27	366	1,560	126
Dermatology	5,508	788	4,638	82	6,433	1,080	2,005
Diagnostic radiology	14,991	666	14,308	17	15,000	2,910	2,919
Emergency medicine	6,189	193	5,995	1	7,764	2,099	3,674
Family practice	6,818	1,882	3,849	1,087	4,549	3,807	1,538
General surgery	11,611	707	10,758	146	14,238	5,857	8,484
Hospital affairs	847	-	428	419	441	417	11
Human anatomy	(372)	1,120	(1,492)	-	1,171	1,070	2,613
Human physiology	1,879	1,603	273	3	1,815	557	493
Internal medicine	43,583	5,178	38,229	176	42,227	19,172	17,816
M.I.N.D. institute	267	-	2	265	176	91	-
Malpractice insurance premium	20	20	-	-	-	20	-
Medical microbiology and immunology	3,572	1,674	1,898	-	2,550	1,117	95
Medical use of computer & technology	334	216	118	-	60	274	-
Neonatology	1,413	91	1,322	-	1,546	301	434
Neurological surgery	4,859	478	4,310	71	5,617	1,557	2,315
Neurology	5,679	1,306	4,159	214	4,001	2,499	821
Nursing	4,355	-	(1)	4,356	2,329	2,026	-
Obstetrics and gynecology	5,045	337	4,681	27	4,634	3,744	3,333

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	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Ophthalmology	7,874	1,229	6,515	130	7,421	2,949	2,496
Orthopedic surgery	8,934	944	7,923	67	9,235	4,496	4,797
Otolaryngology	6,254	360	5,702	192	5,741	3,176	2,663
Pathology	3,723	1,202	2,521	-	6,175	2,218	4,670
Pediatrics	15,072	1,401	13,427	244	11,961	7,730	4,619
Pharmacology	456	982	(555)	29	1,168	487	1,199
Physical medicine and rehabilitation	2,746	166	2,580	-	2,395	1,344	993
Plastic surgery	1,903	-	1,834	69	1,724	1,074	895
Psychiatry	18,152	1,660	16,265	227	15,554	4,373	1,775
Public health sciences	2,512	740	1,501	271	1,926	1,284	698
Radiation oncology	2,110	540	1,570	-	2,904	773	1,567
Reproductive biology	2,141	-	2,141	-	2,081	1,346	1,286
Residents	5,863	5,662	188	13	5,450	413	-
Salary plan cost recovery	277	-	277	-	(11)	288	-
Urology	4,242	653	3,589	-	4,196	987	941
<b>Total</b>	<b>215,260</b>	<b>33,318</b>	<b>173,508</b>	<b>8,434</b>	<b>216,545</b>	<b>90,224</b>	<b>91,509</b>
<b>RESEARCH</b>							
Anesthesiology	404	131	-	273	293	111	-
Biological chemistry	4,676	181	34	4,461	2,727	1,948	(1)
Cancer center	7,581	255	189	7,137	4,178	3,403	-
Center for healthy aging	602	27	22	553	334	268	-
Comparative medicine	2,853	107	1	2,745	1,316	1,537	-
Dermatology	3,346	13	20	3,313	1,788	1,558	-
Diagnostic radiology	1,800	128	3	1,669	800	1,000	-
Emergency Medicine	1,975	6	3	1,966	835	1,140	-
Family practice	706	36	18	652	302	404	-
General	12,340	1,337	417	10,586	6,957	5,383	-
General surgery	3,025	44	-	2,981	2,212	813	-
Human anatomy	3,166	54	936	2,176	1,851	1,315	-
Human physiology	1,312	89	266	957	682	631	1
Internal medicine	19,565	526	190	18,849	10,918	8,695	48
M.I.N.D. institute	2,563	2,179	(92)	476	1,663	1,019	119
Medical microbiology and immunology	5,330	13	104	5,213	2,338	2,992	-
Neurological surgery	1,483	153	-	1,330	767	716	-
Neurology	8,190	260	31	7,899	4,897	3,293	-
Nuclear medicine	62	-	-	62	35	27	-
Nursing	533	-	-	533	360	173	-
Obstetrics and gynecology	971	50	-	921	503	468	-
Ophthalmology	2,243	61	44	2,138	947	1,294	(2)
Orthopedic surgery	1,297	73	236	988	834	563	100
Otolaryngology	460	12	-	448	206	254	-
Pathology	4,365	294	9	4,062	2,075	2,290	-
Pediatrics	6,581	78	9	6,494	3,816	2,762	(3)
Pharmacology	5,357	34	-	5,323	2,381	2,976	-
Physical medicine & rehabilitation	1,135	5	-	1,130	627	508	-
Psychiatry	13,267	587	22	12,658	6,161	7,106	-
Public health sciences	6,175	407	255	5,513	4,052	2,123	-
Radiation oncology	1,526	20	-	1,506	830	696	-
Reproductive biology	2	-	-	2	-	2	-
Thoracic	84	-	-	84	43	41	-
Urology	1,874	32	-	1,842	1,222	652	-
<b>Total</b>	<b>126,849</b>	<b>7,192</b>	<b>2,717</b>	<b>116,940</b>	<b>68,950</b>	<b>58,161</b>	<b>262</b>
<b>PUBLIC SERVICE</b>							
Cancer center	10	-	-	10	-	10	-
Dean's office	445	83	-	362	100	345	-
Dermatology	53	-	-	53	28	24	(1)
Emergency medicine	11	-	-	11	8	3	-
Internal medicine	1,986	-	-	1,986	1,188	795	(3)
Neurological surgery	(114)	-	-	(114)	55	(169)	-
Neurology	696	-	-	696	459	237	-
Obstetrics and gynecology	1,216	-	-	1,216	807	409	-
Ophthalmology	182	-	-	182	28	154	-

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	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Orthopaedic surgery	8	-	-	8	-	8	-
Pediatrics	202	-	23	179	135	67	-
Public health sciences	3,510	-	-	3,510	2,077	1,433	-
<b>Total</b>	<b>8,205</b>	<b>83</b>	<b>23</b>	<b>8,099</b>	<b>4,885</b>	<b>3,316</b>	<b>(4)</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	9,036	3,473	4,748	815	9,577	9,610	10,151
Health science department service	35,031	470	34,354	207	4,049	8,773	(22,209)
Leased space	3,409	-	3,409	-	21	4,053	665
Professional service billing group	8,318	-	8,318	-	5,127	3,191	-
Professional service computer services	8,771	-	8,771	-	60	8,770	59
Professional service group	2,355	3	2,352	-	2,716	2,456	2,817
<b>Total</b>	<b>66,920</b>	<b>3,946</b>	<b>61,952</b>	<b>1,022</b>	<b>21,550</b>	<b>36,853</b>	<b>(8,517)</b>
<b>Total School of Medicine</b>	<b>417,234</b>	<b>44,539</b>	<b>238,200</b>	<b>134,495</b>	<b>311,930</b>	<b>188,554</b>	<b>83,250</b>
<b>SCHOOL OF VETERINARY MEDICINE</b>							
<b>INSTRUCTION</b>							
Anatomy, physiology & cell biology	1,471	1,411	60	-	1,029	488	46
Biological media service	641	-	641	-	368	1,052	779
Center for equine health	255	-	255	-	-	254	(1)
Center for Vector borne disease	73	33	13	27	10	67	4
Comparative medicine	1,512	346	1,097	69	370	1,142	-
Food Security and Safety	(9)	-	(10)	1	-	(9)	-
General	5,609	4,587	882	140	3,419	2,190	-
Medicine & epidemiology	5,528	5,317	142	69	4,208	1,320	-
Molecular bioscience	1,799	1,691	107	1	1,219	580	-
Pathology, micro & immunology	3,722	3,642	66	14	2,888	836	2
Population health & reproduction	2,681	2,347	291	43	1,634	1,047	-
Public programs	66	-	8	58	5	61	-
Special clinical instruction	2,131	1,576	264	291	1,463	668	-
Surgical & radiological sciences	7,037	6,736	319	(18)	4,861	2,176	-
Tulare teaching and research center	218	205	13	-	151	67	-
Wildlife health center	55	24	-	31	42	13	-
<b>Total</b>	<b>32,789</b>	<b>27,915</b>	<b>4,148</b>	<b>726</b>	<b>21,667</b>	<b>11,952</b>	<b>830</b>
<b>RESEARCH</b>							
Anatomy, physiology & cell biology	2,279	56	76	2,147	1,319	1,167	207
Center for companion animal health	1,072	3	(26)	1,095	656	477	61
Center for comparative medicine	15,336	10	3,206	12,120	5,284	12,031	1,979
Equine research laboratory	1,558	2	665	891	835	1,427	704
Food safety and security	1,850	78	13	1,759	917	933	-
General	1,688	194	84	1,410	805	883	-
Lab for tropical diseases	249	37	90	122	177	72	-
Medicine and epidemiology	2,314	2	29	2,283	1,241	1,076	3
Molecular bioscience	5,770	129	154	5,487	2,328	3,576	134
Office of general research	5	-	3	2	-	5	-
Pathology, micro & immunology	1,785	87	19	1,679	840	945	-
Population health & reproduction	1,416	23	1	1,392	674	742	-
Surgical & radiological sciences	5,240	13	-	5,227	1,960	3,284	4
Tulare teaching and research center	235	6	-	229	93	142	-
Vector borne diseases	1,528	434	243	851	883	645	-
Veterinary genetic laboratory	67	15	-	52	33	34	-
Wildlife health center	17,898	30	201	17,667	1,906	15,992	-
<b>Total</b>	<b>60,290</b>	<b>1,119</b>	<b>4,758</b>	<b>54,413</b>	<b>19,951</b>	<b>43,431</b>	<b>3,092</b>
<b>PUBLIC SERVICE</b>							
California diagnostic laboratory	17,097	-	1,775	15,322	8,735	8,767	405
Center for animal alternatives	26	-	-	26	1	25	-
Center for animals in society	-	-	-	-	-	-	-
Center for companion animal	9	-	9	-	(33)	42	-



Davis

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Equine analytical chemistry	2,477	-	1,958	519	994	1,504	21
Food security and safety	134	-	-	134	109	25	-
Medicine & epidemiology	210	-	1	209	165	45	-
Oiled wildlife network	1,573	-	28	1,545	595	978	-
Population health & reproduction	12	-	-	12	-	12	-
Veterinary genetics laboratory	3,244	-	3,229	15	1,951	1,421	128
<b>Total</b>	<b>24,782</b>	<b>-</b>	<b>7,000</b>	<b>17,782</b>	<b>12,517</b>	<b>12,819</b>	<b>554</b>
<b>ACADEMIC SUPPORT</b>							
Center for lab animal science	103	256	(153)	-	1,833	4,159	5,889
Center for companion animal	7	-	7	-	-	7	-
Comparative pathology lab	235	16	219	-	723	1,423	1,911
Dean's office	3,514	1,211	711	1,592	2,508	1,009	3
Public programs	32	-	32	-	-	32	-
Raptor center	103	10	-	93	62	41	-
Special clinical procedures labs	835	-	787	48	680	643	488
Tulare teaching and research center	1,624	899	725	-	990	779	145
Veterinary medical teaching hospital	36,838	9,391	27,037	410	20,998	39,390	23,550
Wildlife health center	46	-	46	-	-	46	-
<b>Total</b>	<b>43,337</b>	<b>11,783</b>	<b>29,411</b>	<b>2,143</b>	<b>27,794</b>	<b>47,529</b>	<b>31,986</b>
<b>Total School of Veterinary Medicine</b>	<b>161,198</b>	<b>40,817</b>	<b>45,317</b>	<b>75,064</b>	<b>81,929</b>	<b>115,731</b>	<b>36,462</b>
<b>SUMMER SESSION</b>							
<b>INSTRUCTION</b>							
General	8,202	297	7,896	9	6,582	1,620	-
<b>Total Summer Session</b>	<b>8,202</b>	<b>297</b>	<b>7,896</b>	<b>9</b>	<b>6,582</b>	<b>1,620</b>	<b>-</b>
<b>UNIVERSITY EXTENSION</b>							
<b>INSTRUCTION</b>							
Continuing education - general programs	22,093	-	20,709	1,384	11,508	17,375	6,790
Professional programs	7,563	-	198	7,365	2,155	5,412	4
Other	606	44	85	477	213	393	-
<b>Total</b>	<b>30,262</b>	<b>44</b>	<b>20,992</b>	<b>9,226</b>	<b>13,876</b>	<b>23,180</b>	<b>6,794</b>
<b>RESEARCH</b>							
General	453	-	-	453	316	137	-
<b>Total</b>	<b>453</b>	<b>-</b>	<b>-</b>	<b>453</b>	<b>316</b>	<b>137</b>	<b>-</b>
<b>Total University Extension</b>	<b>30,715</b>	<b>44</b>	<b>20,992</b>	<b>9,679</b>	<b>14,192</b>	<b>23,317</b>	<b>6,794</b>
<b>CAMPUS-WIDE PROGRAMS</b>							
<b>INSTRUCTION</b>							
Biotech Reserve & Education Program	8	2	-	6	-	8	-
Biotechnology program	280	197	58	25	163	120	3
Bodega marine laboratory	370	368	1	1	255	115	-
Center for health services	230	-	-	230	102	128	-
Computer aided instruction	165	109	-	56	103	62	-
Education abroad	1,441	346	1,095	-	337	1,104	-
Educational fee expense	(29,555)	(112,609)	83,054	-	-	(29,555)	-

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Federal contract & grant administration:							
General	(2,709)	(18,166)	15,457	-	-	2,830	5,539
Replacement of medical student tuition	(94)	(94)	-	-	-	-	94
General	34,543	31,001	3,721	(179)	130	34,413	-
Graduate student health insurance	15,601	8,812	6,789	-	-	15,601	-
Honors challenge	183	183	-	-	120	63	-
Humphrey fellowship program	212	-	-	212	88	124	-
Integrated studies	13	13	-	-	2	11	-
Nanomaterials in the environment	(11)	(11)	-	-	-	(11)	-
Partner opportunity program	6	5	-	1	-	6	-
Phased retirement	1,062	-	-	1,062	-	1,062	-
Property liability insurance	1,351	1,351	-	-	-	1,351	-
Provision for removal expense	170	170	-	-	-	170	-
Subject A	392	392	-	-	87	305	-
Work study program	771	-	-	771	354	417	-
Workers' compensation	(1,411)	-	(1,411)	-	-	(1,411)	-
<b>Total</b>	<b>23,018</b>	<b>(87,931)</b>	<b>108,764</b>	<b>2,185</b>	<b>1,741</b>	<b>26,913</b>	<b>5,636</b>
<b>RESEARCH</b>							
Agricultural history center	3	-	3	-	-	3	-
Air quality research center	1,532	96	86	1,350	726	806	-
Arboretum	109	-	-	109	35	74	-
Bodega marine laboratory	2,758	999	338	1,421	1,610	1,458	310
CalSpace Center of Excellence	6	1	-	5	4	2	-
Center for biophotonics, science and technology	3,985	388	421	3,176	2,047	1,938	-
Center for geotechnical modeling	(14)	-	(14)	-	1	(15)	-
Center for health services	1,560	24	6	1,530	1,402	598	440
Center for plasma mass spectrometry	157	-	101	56	171	109	123
Crocker nuclear laboratory	1,893	182	133	1,578	2,188	481	776
Center for health & the environment	4,280	130	126	4,024	1,976	2,304	-
Education	25	-	-	25	18	7	-
Energy and transportation	700	76	92	532	457	243	-
Fed C&G Admin-general campus	-	(3,790)	3,790	-	-	2,809	2,809
General campus organized research program	846	846	-	-	-	849	3
General	2,386	1,301	1,496	(411)	1,104	1,282	-
Global livestock collaborative support program	(10)	-	-	(10)	-	(10)	-
Graduate student fee remission	(29)	(29)	-	-	-	(29)	-
Graduate student health insurance	4,094	414	3,680	-	-	4,094	-
Graduate student travel	32	-	32	-	-	32	-
Humanities institute	652	382	185	85	375	277	-
Institute of transportation studies	8,897	352	425	8,120	4,566	4,331	-
International nutrition program	125	118	7	-	95	30	-
Internet2 Access	114	114	-	-	1	113	-
John Muir institute of the environment	6,591	1,092	764	4,735	3,804	2,788	1
McClellan nuclear radiation center	1,089	3	762	324	528	638	77
Nanomaterials in the environment	3,619	174	677	2,768	1,640	2,014	35
Natural reserve system	517	362	97	58	296	221	-
Nuclear magnetic resource facility	7	-	7	-	-	7	-
Office of vice-chancellor research grant	330	328	(1)	3	181	149	-
Plant biology	95	113	(18)	-	136	100	141
Primate center	25,792	226	3,714	21,852	15,118	25,985	15,311
Public service research and dissemination	53	-	-	53	39	14	-
Research assistant/mentor	228	228	-	-	134	94	-
Satellite mass spectro	16	-	1	15	35	37	56
Toxic substance research	18	13	1	4	6	12	-
Washington center	56	1	55	-	-	56	-
Work study program	681	-	-	681	681	-	-
Workers' compensation	(873)	-	(873)	-	-	(873)	-
<b>Total</b>	<b>72,320</b>	<b>4,144</b>	<b>16,093</b>	<b>52,083</b>	<b>39,374</b>	<b>53,028</b>	<b>20,082</b>

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>PUBLIC SERVICE</b>							
Area writing project	36	-	-	36	5	31	-
Bodega marine laboratory	4	-	4	-	-	4	-
California academy math & science	931	518	367	46	396	536	1
Community service projects	1,169	-	5	1,164	695	474	-
Cooperative education	21	-	21	-	-	21	-
Cooperative extension - UCD analytical lab	220	-	220	-	508	378	666
Crocker nuclear laboratory	(16)	-	(16)	-	-	(16)	-
Energy and transportation	53	-	52	1	-	53	-
General	777	94	(84)	767	(237)	1,046	32
Institute of global environmental	47	4	-	43	26	21	-
Institute of transportation studies							
Mare island initiative	39	-	39	-	-	39	-
Mondavi center	886	-	775	111	961	1,129	1,204
OVCR public service	83	-	-	83	70	13	-
Student services public service	2,820	1,816	181	823	1,632	1,188	-
Transfer opportunity program	283	178	15	90	129	154	-
UCD Connect	3	-	3	-	-	12	9
University culture program	5,915	-	3,652	2,263	1,318	4,602	5
Work study	340	-	13	327	340	-	-
Workers' compensation	(228)	-	(228)	-	-	(228)	-
<b>Total</b>	<b>13,383</b>	<b>2,610</b>	<b>5,019</b>	<b>5,754</b>	<b>5,843</b>	<b>9,457</b>	<b>1,917</b>
<b>ACADEMIC SUPPORT</b>							
Academic immigration procedures	62	-	62	-	426	213	577
Academic procedures and faculty relations	555	190	365	-	152	403	-
Arboretum	1,377	744	73	560	830	547	-
Computer aided instruction	1,433	424	-	1,009	187	1,246	-
Consortium for women	74	70	4	-	40	34	-
Educational fee expense	-	(5,947)	5,947	-	-	-	-
General	(159)	(23)	(188)	52	(256)	97	-
Graduate studies-general	3,130	2,362	547	221	1,985	1,145	-
ITEH service facility	148	-	148	-	162	109	123
Libraries-general	15,793	15,101	260	432	6,806	9,032	45
Libraries-health sciences	2,578	2,759	(186)	5	1,060	2,319	801
Libraries-law	2,239	543	1,696	-	876	1,363	-
Microscope pool operations	(93)	-	(93)	-	146	115	354
Northern california occupational health	573	573	-	-	435	138	-
Nuclear magnetic resonance facility	199	208	(9)	-	241	184	226
Satellite mass spectro	88	88	-	-	68	20	-
Teaching resources center	442	442	-	-	279	163	-
Washington center	184	184	-	-	148	36	-
Women's resources and research center	87	86	-	1	60	27	-
Work learn center	821	433	2	386	641	180	-
Work study program	50	-	-	50	50	-	-
Workers compensation	(256)	-	(256)	-	-	(256)	-
<b>Total</b>	<b>29,325</b>	<b>18,237</b>	<b>8,372</b>	<b>2,716</b>	<b>14,336</b>	<b>17,115</b>	<b>2,126</b>
<b>Total Campus-Wide Programs</b>	<b>138,046</b>	<b>(62,940)</b>	<b>138,248</b>	<b>62,738</b>	<b>61,294</b>	<b>106,513</b>	<b>29,761</b>
<b>MEDICAL CENTERS</b>							
Operations	1,115,326	3,299	1,111,706	321	544,201	596,069	24,944
<b>Total Medical Center</b>	<b>1,115,326</b>	<b>3,299</b>	<b>1,111,706</b>	<b>321</b>	<b>544,201</b>	<b>596,069</b>	<b>24,944</b>
<b>STUDENT SERVICES</b>							
<b>ADMINISTRATION</b>							
Vice chancellor							
Academic services	(375)	26	(401)	-	618	(993)	-

Davis

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Student activities	1,202	1	1,198	3	633	571	2
Student affairs	4,007	1,486	2,386	135	2,816	1,221	30
<b>Total</b>	<b>4,834</b>	<b>1,513</b>	<b>3,183</b>	<b>138</b>	<b>4,067</b>	<b>799</b>	<b>32</b>
<b>CULTURAL AND SOCIAL ACTIVITIES</b>							
Asian American studies	4	-	4	-	-	4	-
ASUCD student services	1,066	-	1,066	-	493	640	67
Cal aggie band	112	-	101	11	55	57	-
Club sports	6	-	-	6	-	6	-
Compensated absences accrual	193	(180)	344	29	25	168	-
Cross-cultural center	670	3	667	-	418	254	2
Cultural programs	11	-	11	-	-	11	-
Faculty host-guest graduate	8	-	-	8	-	8	-
Intercollegiate athletics	13,689	2	12,957	730	6,643	7,560	514
Intramural sports	357	-	357	-	210	159	12
Native american student services	1	-	1	-	-	1	-
Recreation facilities-repair and maintenance	63	-	63	-	-	63	-
Recreation program-general	1,008	-	1,008	-	577	449	18
Recreation program-life styles information network	11	-	11	-	10	1	-
Recreation hall operations	4,660	-	4,616	44	2,372	2,810	522
Student activities	(16)	1	(17)	-	-	(16)	-
Student government	3,759	-	3,759	-	1,689	2,070	-
Student judicial affairs	450	-	450	-	317	133	-
Student Memorial Union	2,093	-	2,093	-	-	2,093	-
<b>Total</b>	<b>28,145</b>	<b>(174)</b>	<b>27,491</b>	<b>828</b>	<b>12,809</b>	<b>16,471</b>	<b>1,135</b>
<b>SUPPLEMENTARY EDUCATION SERVICES</b>							
Law school tutoring program	25	-	25	-	16	9	-
Learning assistance center	2,533	122	2,181	230	1,748	785	-
School of law recruitment program	37	-	37	-	-	37	-
Summer transitional enrichment	191	43	148	-	54	137	-
Washington center	3	-	3	-	1	2	-
<b>Total</b>	<b>2,789</b>	<b>165</b>	<b>2,394</b>	<b>230</b>	<b>1,819</b>	<b>970</b>	<b>-</b>
<b>COUNSELING AND CAREER GUIDANCE</b>							
Advising service	1,296	24	1,272	-	362	935	1
Career planning and placement center	864	10	816	38	526	338	-
Counseling center	3,602	-	3,601	1	2,622	980	-
International student	332	247	85	-	221	117	6
Student affirmative action programs	35	35	-	-	-	35	-
Student services-special	1,285	245	912	128	871	414	-
Women's resources and research center	273	3	265	5	175	98	-
<b>Total</b>	<b>7,687</b>	<b>564</b>	<b>6,951</b>	<b>172</b>	<b>4,777</b>	<b>2,917</b>	<b>7</b>
<b>FINANCIAL AID ADMINISTRATION</b>							
Student accounting	1,682	416	1,266	-	528	1,232	78
Financial aid office	3,117	2,620	485	12	2,133	988	4
<b>Total</b>	<b>4,799</b>	<b>3,036</b>	<b>1,751</b>	<b>12</b>	<b>2,661</b>	<b>2,220</b>	<b>82</b>
<b>STUDENT ADMISSIONS AND RECORDS</b>							
Registrar's office	2,475	433	1,718	324	1,477	1,076	78
Undergraduate admissions	4,352	4,352	-	-	2,509	1,844	1
<b>Total</b>	<b>6,827</b>	<b>4,785</b>	<b>1,718</b>	<b>324</b>	<b>3,986</b>	<b>2,920</b>	<b>79</b>

## Davis

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>STUDENT HEALTH SERVICES</b>							
Educational fee expense proration	(879)	(9,994)	9,115	-	-	(879)	-
Student health center-general	26,935	-	26,904	31	7,088	19,890	43
Total	26,056	(9,994)	36,019	31	7,088	19,011	43
<b>OTHER</b>							
Student services-general	109	109	-	-	-	109	-
Student activity-general	2,434	(5)	2,439	-	912	1,522	-
Workers' compensation	(130)	-	(130)	-	-	(130)	-
Work study program	183	-	-	183	183	-	-
Total	2,596	104	2,309	183	1,095	1,501	-
Total Student Services	83,733	(1)	81,816	1,918	38,302	46,809	1,378
<b>INSTITUTIONAL SUPPORT</b>							
<b>EXECUTIVE MANAGEMENT</b>							
Academic senate secretariat	675	568	104	3	383	305	13
Architects and engineers	431	34	397	-	61	370	-
Chancellor's office	894	142	722	30	405	946	457
Employee health service	509	-	509	-	601	333	425
Employee relations and development	952	520	432	-	461	542	51
Labor relations	917	855	62	-	747	362	192
Office of resource management and planning	8,565	4,797	3,768	-	4,208	5,496	1,139
Vice chancellor-academic affairs	8,115	7,174	918	23	5,475	2,671	31
Vice chancellor-administration	(100)	2,410	(2,510)	-	2,614	10,624	13,338
Total	20,958	16,500	4,402	56	14,955	21,649	15,646
<b>FISCAL OPERATIONS</b>							
Accounting & financial services - FIS	1,997	1,820	177	-	1,191	806	-
Accounting & financial services - general	4,892	2,946	1,946	-	3,957	3,844	2,909
Accounting & financial services - sponsored projects	1,710	1,316	394	-	1,130	580	-
Bad debts and collections	(9)	-	(9)	-	-	(9)	-
Cashier	270	231	39	-	210	130	70
Internal audit	483	579	(96)	-	902	331	750
Office of research	11,754	8,439	2,933	382	7,171	4,602	19
Total	21,097	15,331	5,384	382	14,561	10,284	3,748
<b>GENERAL ADMINISTRATIVE SERVICES</b>							
Alumni and visitors center-debt service	6,706	(2,543)	9,249	-	-	13,228	6,522
Benefits and risk management	953	156	797	-	774	318	139
Employee assistance program	558	-	558	-	413	145	-
Environmental health and safety	5,503	2,591	2,756	156	2,606	3,911	1,014
Faculty staff identification	152	-	152	-	10	142	-
General	(2,271)	-	(2,271)	-	-	(49)	2,222
Information technology	4,995	4,818	177	-	4,715	3,550	3,270
Information technology association	3,198	2,130	1,068	-	2,050	1,167	19
Information technology communication	5,941	1,314	4,626	1	6,146	11,105	11,310
Information technology digital	3,370	3,044	326	-	2,949	1,955	1,534
Institutional meeting facility	361	-	361	-	260	101	-
Lost & found	40	-	-	40	-	40	-
Miscellaneous employee benefits	54	(2,214)	2,268	-	11	43	-
Musical performance	22	(24)	46	-	-	22	-
Personnel office	1,825	1,064	576	185	1,031	1,202	408
Safety services	1,961	550	1,411	-	1,360	702	101
Temporary employment pool	(334)	-	(334)	-	3,423	911	4,668

## Davis

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Veterinary medicine-central services	1,044	211	833	-	804	939	699
Vocational rehabilitation counseling	238	-	238	-	173	65	-
Work study program	34	-	-	34	34	-	-
<b>Total</b>	<b>34,350</b>	<b>11,097</b>	<b>22,837</b>	<b>416</b>	<b>26,759</b>	<b>39,497</b>	<b>31,906</b>
<b>LOGISTICAL SERVICES</b>							
Box office service	74	60	14	-	100	48	74
Chiles road warehouse	(119)	-	(119)	-	-	43	162
Construction management	560	-	560	-	6,149	4,164	9,753
Emergency communications	(5)	-	(5)	-	-	(5)	-
Equipment inventory	171	-	171	-	234	150	213
General	(9,475)	(9,475)	-	-	-	(9,475)	-
General rental service	(6)	-	(6)	-	-	1	7
Inter-campus exchange operations	181	86	95	-	75	106	-
Mail service	458	538	(80)	-	901	1,910	2,353
Police	3,928	3,391	283	254	5,572	2,606	4,250
Police student monitor service	(11)	-	(11)	-	278	74	363
Purchasing	769	915	(146)	-	1,263	(415)	79
Receiving	258	258	-	-	149	109	-
Reprographics	(454)	-	(454)	-	1,150	4,848	6,452
Storehouse-campus	659	-	659	-	1,333	19,694	20,368
Storehouse-chemistry	(59)	-	(59)	-	103	713	875
University center	(939)	-	(939)	-	1,526	3,995	6,460
Veterinary medicine-central services	30	-	30	-	564	4,236	4,770
<b>Total</b>	<b>(3,980)</b>	<b>(4,227)</b>	<b>(7)</b>	<b>254</b>	<b>19,397</b>	<b>32,802</b>	<b>56,179</b>
<b>COMMUNITY RELATIONS</b>							
Alumni affairs	1,034	151	861	22	523	674	163
Campus events and information office	995	478	517	-	722	401	128
Development campaigns	4,672	-	2,675	1,997	2,843	1,832	3
Engineering fund raising campaigns	44	-	44	-	33	11	-
Public communications	3,555	2,328	1,227	-	1,807	1,748	-
Publications	33	52	(19)	-	-	33	-
University relations-administrative services	282	-	282	-	-	282	-
University relations-gifts & endowments	4,292	772	3,371	149	2,501	1,791	-
University relations-government communications	1,374	797	577	-	884	490	-
Vice chancellor-university relations	503	352	151	-	360	143	-
<b>Total</b>	<b>16,784</b>	<b>4,930</b>	<b>9,686</b>	<b>2,168</b>	<b>9,673</b>	<b>7,405</b>	<b>294</b>
<b>OTHER</b>							
Compensated absences accrual	257	(33)	274	16	(239)	496	-
Educational fee expense	-	(15,280)	15,280	-	-	-	-
Workers' compensation	(351)	-	(351)	-	-	(351)	-
<b>Total</b>	<b>(94)</b>	<b>(15,313)</b>	<b>15,203</b>	<b>16</b>	<b>(239)</b>	<b>145</b>	<b>-</b>
<b>Total Institutional Support</b>	<b>89,115</b>	<b>28,318</b>	<b>57,505</b>	<b>3,292</b>	<b>85,106</b>	<b>111,782</b>	<b>107,773</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
Administration	9,632	1,772	7,860	-	7,052	17,674	15,094
Agriculture industrial services	434	498	(64)	-	944	1,778	2,288
Bodega marine laboratory	611	611	-	-	351	260	-
Building maintenance	17,360	16,841	519	-	8,627	10,763	2,030
Chancellor's home maintenance	112	-	112	-	-	112	-
Custodial services	9,033	9,033	-	-	5,145	3,888	-
Deferred maintenance	18,995	1	18,994	-	241	18,768	14
Educational fee expense	-	(15,808)	15,808	-	-	-	-
EH&S hazardous waste disposal	(55)	-	(55)	-	(2)	(53)	-
Fire department	4,140	2,294	1,759	87	3,307	2,551	1,718

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2010-11 Schedule 2-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
General	(904)	(366)	(538)	-	(1,159)	255	-
Grounds maintenance	3,025	2,778	241	6	3,496	2,290	2,761
Major repairs-department relocation	163	163	-	-	-	163	-
Op & maintenance of plant-stdt	-	(12,222)	12,222	-	-	3,190	3,190
Purchased utilities	27,385	26,950	435	-	1,420	30,930	4,965
Refuse disposal	708	692	16	-	399	888	579
Tahoe environmental research center	171	-	171	-	-	171	-
Utilities operations	4,528	4,196	332	-	2,582	1,946	-
Workers' compensation	(144)	-	(144)	-	-	(144)	-
<b>Total Operation and Maintenance</b>	<b>95,194</b>	<b>37,433</b>	<b>57,668</b>	<b>93</b>	<b>32,403</b>	<b>95,430</b>	<b>32,639</b>
<b>STUDENT FINANCIAL AID</b>							
Student financial aid	201,187	6,792	109,257	85,138	218	200,969	-
Scholarship allowance	(135,611)	-	(135,611)	-	-	(135,611)	-
<b>Total Student Financial Aid</b>	<b>65,576</b>	<b>6,792</b>	<b>(26,354)</b>	<b>85,138</b>	<b>218</b>	<b>65,358</b>	<b>-</b>
<b>AUXILIARY ENTERPRISES</b>							
ASUCD enterprises	3,825	-	3,825	-	1,819	2,284	278
Bicycle operations	70	-	70	-	49	22	1
Bodega marine laboratory housing	205	-	205	-	160	215	170
Cooperative housing	63	-	63	-	16	47	-
Cuarto halls	13,811	-	13,811	-	1,720	12,091	-
General	54	-	54	-	(30)	84	-
Housing central administration	(867)	-	(867)	-	3,691	3,735	8,293
Innovative housing	63	-	63	-	16	47	-
Leach halls	1,628	-	1,628	-	354	1,272	(2)
Memorial union - bookstore	22,828	-	22,828	-	3,051	20,135	358
Memorial union - general	3,075	-	3,075	-	3,168	1,198	1,291
Memorial union - recreation	288	-	288	-	138	182	32
Orchard park	1,095	-	1,095	-	144	951	-
Other	(2,479)	-	(2,479)	-	-	(2,479)	-
Parking enforcement	4,240	-	4,236	4	1,504	3,573	837
Parking operations	3,111	-	3,111	-	1,966	2,586	1,441
Privately developed housing	67	-	67	-	50	17	-
Regan hall	7,289	-	7,289	-	2,385	4,923	19
Segundo hall	4,243	-	4,243	-	2,030	2,213	-
Segundo infill housing	3,136	-	3,136	-	320	2,816	-
Solano park apartments	1,489	-	1,489	-	174	1,315	-
Tercero halls	16,641	-	16,641	-	2,924	13,717	-
Unitrans bus service	2,152	-	2,148	4	1,210	1,287	345
University airport	505	-	505	-	38	470	3
Vending concessions	235	-	235	-	-	235	-
Veterinary medical tulare housing	5	-	5	-	-	6	1
Work study program	180	-	-	180	180	-	-
Workers' compensation	(92)	-	(92)	-	-	(92)	-
<b>Total Auxiliary Enterprises</b>	<b>86,860</b>	<b>-</b>	<b>86,672</b>	<b>188</b>	<b>27,077</b>	<b>72,850</b>	<b>13,067</b>
Eliminated capital expenditures	(71,149)	(15,541)	(23,001)	(32,607)	-	(71,149)	-
<b>Total Current Funds Expenditures</b>	<b>\$ 2,800,891</b>	<b>\$ 378,945</b>	<b>\$ 1,843,061</b>	<b>\$ 578,885</b>	<b>\$ 1,556,793</b>	<b>\$ 1,587,784</b>	<b>\$ 343,686</b>

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**DAVIS**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Endowment & Similar Funds	Instruction		4,786	1,262	6,048
	Research		8,023	5,245	13,268
	Public Service		0,365	1,423	1,788
	Academic Support		1,683	0,348	2,032
	Libraries		0,150	0,255	0,406
	Student Services		0,026	0,023	0,049
	Institutional Support		9,935	0,195	10,130
	OMP		6,039	(1,111)	4,928
	Student Financial Aid		1,031	6,711	7,742
	Teaching Hospitals			0,014	0,014
	<b>Endowment &amp; Similar Funds Total</b>		32,039	14,366	46,405
Federal Government	Instruction			4,178	4,178
	Research			254,427	254,427
	Public Service			3,814	3,814
	Academic Support			0,553	0,553
	Libraries			0,069	0,069
	Student Services			0,408	0,408
	Institutional Support			0,586	0,586
	Student Financial Aid			66,510	66,510
	Auxiliary Enterprises			0,180	0,180
	<b>Federal Government Total</b>			330,724	330,724
General Funds (1)	Instruction	199,437			199,437
	Research	61,487			61,487
	Public Service	3,361			3,361
	Academic Support	21,514			21,514
	Libraries	18,403			18,403
	Student Services	0,000			0,000
	Institutional Support	27,918			27,918
	OMP	36,748			36,748
	Student Financial Aid	6,792			6,792
	Teaching Hospitals	3,299			3,299
	<b>General Funds (1) Total</b>	378,959			378,959
Local Government	Instruction			2,516	2,516
	Research			4,826	4,826
	Public Service			1,462	1,462
	Academic Support			0,001	0,001
	Institutional Support			0,009	0,009
	OMP			0,073	0,073
	Student Financial Aid			0,050	0,050
	Auxiliary Enterprises			0,007	0,007
	<b>Local Government Total</b>			8,944	8,944
Other Sources	Instruction		17,267		17,267
	Research		10,345		10,345

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds



Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**DAVIS**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Other Sources	Public Service		2,505		2,505
	Academic Support		0,217		0,217
	Libraries		(0,076)		(0,076)
	Student Services		27,643		27,643
	Institutional Support		29,119		29,119
	OMP		24,056		24,056
	Student Financial Aid		(9,636)		(9,636)
	Auxiliary Enterprises		3,715		3,715
	Teaching Hospitals		1,585		1,585
	<b>Other Sources Total</b>		106,740		106,740
Private Gifts, Grants & Contracts	Instruction		0,115	10,406	10,521
	Research		0,044	107,913	107,957
	Public Service		0,031	8,672	8,703
	Academic Support		0,185	3,603	3,788
	Libraries			0,108	0,108
	Student Services		0,007	1,046	1,053
	Institutional Support		1,274	2,235	3,509
	OMP			0,006	0,006
	Student Financial Aid		0,182	5,227	5,409
	Teaching Hospitals			0,284	0,284
	<b>Private Gifts, Grants &amp; Contracts Total</b>		1,838	139,500	141,338
Sales & Service of Auxiliaries	Instruction		0,026		0,026
	Research		0,001		0,001
	Academic Support		0,065		0,065
	Student Services		1,275		1,275
	Institutional Support		0,238		0,238
	OMP		2,175		2,175
	Student Financial Aid		(18,423)		(18,423)
	Auxiliary Enterprises		82,548		82,548
	<b>Sales &amp; Service of Auxiliaries Total</b>		67,906		67,906
Sales & Service of Educational Activities	Instruction		171,913		171,913
	Research		12,906		12,906
	Public Service		13,123		13,123
	Academic Support		83,144		83,144
	Student Services		0,262		0,262
	Institutional Support		(0,083)		(0,083)
	OMP		0,805		0,805
	Student Financial Aid		0,279		0,279
	<b>Sales &amp; Service of Educational Activities Total</b>		282,350		282,350
Sales & Service of Teaching Hospitals	Teaching Hospitals		1,099,478		1,099,478
	<b>Sales &amp; Service of Teaching Hospitals Total</b>		1,099,478		1,099,478
Special State Appropriations & Contracts (2)	Instruction			8,608	8,608
	Research			45,227	45,227
	Public Service			23,091	23,091

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

**DAVIS**

2010-11 Schedule D  
Restricted/Unrestricted Funds

		UNRESTRIC - GENERAL	UNRESTRIC - DESIGNATED	RESTRICTED	Total
Special State Appropriations & Contracts (2)	Academic Support			1,432	1,432
	Libraries			0,005	0,005
	Student Services			0,337	0,337
	Student Financial Aid			6,640	6,640
	Auxiliary Enterprises			0,000	0,000
<b>Special State Appropriations &amp; Contracts (2) Total</b>				<b>85,341</b>	<b>85,341</b>
Student Fees	Instruction		143,535		143,535
	Research		0,326		0,326
	Public Service		0,610		0,610
	Academic Support		13,701		13,701
	Libraries		1,696		1,696
	Student Services		52,328		52,328
	Institutional Support		16,287		16,287
	OMP		24,011		24,011
	Student Financial Aid		0,212		0,212
<b>Student Fees Total</b>			<b>252,706</b>		<b>252,706</b>
<b>Campus Total</b>		<b>378,959</b>	<b>1,843,058</b>	<b>578,875</b>	<b>2,800,891</b>

(1) Excludes State Specific General Funds  
(2) Includes State Specific General Funds

Current Funds Expenditures  
by Fund Source

**DAVIS**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Endowment &amp; Similar Funds</b>					
	Instruction	\$1,202	\$4,847	(\$1)	6,048
	Research	\$3,791	\$9,477	(\$0)	13,268
	Public Service	\$733	\$1,055	\$0	1,788
	Academic Support	\$720	\$1,312	\$0	2,032
	Libraries	\$0	\$406	\$0	0,406
	Student Services	\$22	\$27	\$0	0,049
	Institutional Support	\$1,551	\$8,579	\$0	10,130
	OMP	\$146	\$4,781	\$0	4,928
	Student Financial Aid	\$13	\$7,730	\$0	7,742
	Teaching Hospitals	\$0	\$14	\$0	0,014
	Fund Source Total	\$8,179	\$38,227	(\$1)	46,405

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Federal Government</b>					
Appropriations	Research	\$2,766	\$573	\$0	3,339
Contracts	Instruction	\$4	(\$1)	\$0	0,004
	Research	\$6,203	\$2,593	\$0	8,796
	Public Service	\$108	\$487	\$0	0,595
	Academic Support	\$44	\$16	\$0	0,061
	Student Financial Aid	\$0	\$5	\$0	0,005
Grants	Instruction	\$1,873	\$2,305	(\$4)	4,174
	Research	\$114,087	\$128,251	(\$46)	242,292
	Public Service	\$1,771	\$1,449	\$0	3,219
	Academic Support	\$262	\$230	(\$0)	0,492
	Libraries	\$69	\$0	\$0	0,069
	Student Services	\$320	\$87	\$0	0,408
	Institutional Support	\$199	\$387	\$0	0,586
	Student Financial Aid	(\$35)	\$66,541	\$0	66,505
	Auxiliary Enterprises	\$180	\$0	\$0	0,180
	Fund Source Total	\$127,850	\$202,925	(\$51)	330,724

Current Funds Expenditures  
by Fund Source

**DAVIS**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>General Funds (1)</b>					
	Instruction	\$221,321	(\$17,821)	(\$4,063)	199,437
	Research	\$39,998	\$24,299	(\$2,810)	61,487
	Public Service	\$2,039	\$1,322	(\$0)	3,361
	Academic Support	\$42,257	\$2,781	(\$23,525)	21,514
	Libraries	\$8,043	\$10,363	(\$3)	18,403
	Student Services	\$6,373	(\$6,289)	(\$84)	0,000
	Institutional Support	\$38,270	(\$7,770)	(\$2,582)	27,918
	OMP	\$22,454	\$19,149	(\$4,855)	36,748
	Student Financial Aid	\$2	\$6,790	\$0	6,792
	Teaching Hospitals	\$0	\$3,299	\$0	3,299
	Fund Source Total	\$380,756	\$36,124	(\$37,920)	378,959

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Local Government</b>					
	Instruction	\$329	\$2,187	\$0	2,516
	Research	\$2,298	\$2,528	\$0	4,826
	Public Service	\$685	\$777	\$0	1,462
	Academic Support	\$0	\$1	\$0	0,001
	Institutional Support	\$0	\$9	\$0	0,009
	OMP	\$32	\$41	\$0	0,073
	Student Financial Aid	\$37	\$12	\$0	0,050
	Auxiliary Enterprises	\$0	\$7	\$0	0,007
	Fund Source Total	\$3,381	\$5,563	\$0	8,944

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Instruction	\$3,911	\$15,440	(\$2,085)	17,267
	Research	\$4,293	\$6,172	(\$120)	10,345
	Public Service	\$672	\$1,879	(\$46)	2,505
	Academic Support	\$931	(\$4)	(\$710)	0,217

Current Funds Expenditures  
by Fund Source

**DAVIS**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Other Sources</b>					
	Libraries	\$160	\$608	(\$843)	(0,076)
	Student Services	\$5,387	\$23,483	(\$1,226)	27,643
	Institutional Support	\$42,771	\$90,718	(\$104,370)	29,119
	OMP	\$9,732	\$42,109	(\$27,785)	24,056
	Student Financial Aid	\$0	(\$9,636)	\$0	(9,636)
	Auxiliary Enterprises	\$1,719	\$2,173	(\$177)	3,715
	Teaching Hospitals	\$396	\$1,128	\$61	1,585
	<b>Fund Source Total</b>	<b>\$69,972</b>	<b>\$174,070</b>	<b>(\$137,302)</b>	<b>106,740</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Private Gifts, Grants &amp; Contracts</b>					
	Instruction	\$4,887	\$5,634	\$0	10,521
	Research	\$56,470	\$51,490	(\$4)	107,957
	Public Service	\$4,663	\$4,037	\$3	8,703
	Academic Support	\$1,537	\$2,256	(\$4)	3,788
	Libraries	\$29	\$79	\$0	0,108
	Student Services	\$512	\$551	(\$11)	1,053
	Institutional Support	\$1,871	\$1,641	(\$3)	3,509
	OMP	\$0	\$6	\$0	0,006
	Student Financial Aid	(\$6)	\$5,415	\$0	5,409
	Teaching Hospitals	\$17	\$267	\$0	0,284
	<b>Fund Source Total</b>	<b>\$69,981</b>	<b>\$71,376</b>	<b>(\$19)</b>	<b>141,338</b>

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Auxiliaries</b>					
	Instruction	\$23	\$3	\$0	0,026
	Research	\$1	\$0	\$0	0,001
	Academic Support	\$63	\$1	\$0	0,065
	Student Services	\$575	\$767	(\$67)	1,275
	Institutional Support	\$35	\$321	(\$118)	0,238
	OMP	\$0	\$2,175	\$0	2,175

Current Funds Expenditures  
by Fund Source

**DAVIS**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Auxiliaries</b>					
	Student Financial Aid	\$0	(\$18,423)	\$0	(18,423)
	Auxiliary Enterprises	\$25,179	\$70,259	(\$12,889)	82,548
	Fund Source Total	\$25,876	\$55,104	(\$13,075)	67,906

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Educational Activities</b>					
	Instruction	\$187,429	\$81,027	(\$96,543)	171,913
	Research	\$16,059	\$19,427	(\$22,580)	12,906
	Public Service	\$5,364	\$10,251	(\$2,493)	13,123
	Academic Support	\$20,133	\$64,155	(\$1,144)	83,144
	Student Services	\$164	\$97	\$0	0,262
	Institutional Support	\$92	\$524	(\$699)	(0,083)
	OMP	\$0	\$805	\$0	0,805
	Student Financial Aid	\$0	\$279	\$0	0,279
	Fund Source Total	\$229,242	\$176,566	(\$123,458)	282,350

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Sales &amp; Service of Teaching Hospitals</b>					
	Teaching Hospitals	\$543,168	\$581,315	(\$25,004)	1,099,478
	Fund Source Total	\$543,168	\$581,315	(\$25,004)	1,099,478

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Special State Appropriations &amp; Contracts (2)</b>					
	Instruction	\$3,466	\$5,142	\$1	8,608
	Research	\$24,811	\$20,405	\$11	45,227
	Public Service	\$13,782	\$9,406	(\$98)	23,091
	Academic Support	\$427	\$1,005	\$0	1,432
	Libraries	\$0	\$5	\$0	0,005
	Student Services	\$137	\$199	\$0	0,337
	Student Financial Aid	\$0	\$6,640	\$0	6,640
	Auxiliary Enterprises	\$0	\$0	\$0	0,000

Current Funds Expenditures  
by Fund Source

**DAVIS**

2010-11 Schedule D  
Salaries/Wages and Other Expenditures

Dollars in Thousands

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Special State Appropriations &amp; Contracts (2)</b>					
	Fund Source Total	\$42,624	\$42,803	(\$86)	85,341

		Salaries & Wages	All Other Expenses	Recharges	TOTAL
<b>Student Fees</b>					
	Instruction	\$26,585	\$123,737	(\$6,787)	143,535
	Research	\$84	\$242	(\$1)	0,326
	Public Service	\$310	\$300	\$0	0,610
	Academic Support	\$2,972	\$10,729	\$1	13,701
	Libraries	\$442	\$1,254	\$0	1,696
	Student Services	\$24,813	\$27,506	\$10	52,328
	Institutional Support	\$314	\$15,973	\$0	16,287
	OMP	\$37	\$23,974	\$0	24,011
	Student Financial Aid	\$207	\$5	\$0	0,212
	Fund Source Total	\$55,764	\$203,719	(\$6,777)	252,706

<b>Campus Total</b>	<b>\$1,556,793</b>	<b>\$1,587,791</b>	<b>(\$343,693)</b>	<b>\$2,800,891</b>
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- (1) Excludes State Specific General Funds  
(2) Includes State Specific General Funds