

UNIVERSITY OF CALIFORNIA

Current Funds Revenues

By Source by Campus

Dollars in Thousands

2010-11 Schedule 12-A

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	Systemwide Programs & Administration	Total
Tuition & Fees	661,075	467,217	377,697	696,406	55,512	263,557	457,402	81,964	299,868	224,378	56,541	3,641,617
Scholarship Allowance	(152,922)	(105,031)	(69,292)	(193,334)	(18,475)	(67,504)	(106,949)	(29,509)	(38,067)	(49,415)		(830,497)
Total	508,153	362,186	308,405	503,072	37,037	196,053	350,453	52,455	261,801	174,963	56,541	2,811,121
Federal Government	461,554	444,569	278,648	716,701	26,167	126,489	752,280	655,614	174,394	137,317	19,028	3,792,762
State Government	475,897	500,173	311,449	557,464	90,295	219,684	357,395	290,427	182,983	167,153	121,856	3,274,777
State Fiscal Stabilization Fund (ARRA)	19,174	19,069	10,473	22,323	1,132	7,564	12,424		8,837	5,557		106,553
Total	495,071	519,242	321,922	579,787	91,427	227,248	369,819	290,427	191,820	172,710	121,856	3,381,330
Local Government	3,956	10,578	4,068	38,344	(1)	3,364	13,145	131,756	1,612	227	4,271	211,321
Private Gifts, Grants and Contracts	359,771	182,967	108,807	377,910	5,533	32,466	255,287	415,670	77,217	29,279	87,336	1,932,243
Endowment Income											99,077	99,077
Sales & Service of Educational Activity	154,902	282,032	172,609	769,367	4	9,423	311,959	162,035	7,277	1,388	1,013	1,872,008
Sales & Service of Auxiliary Enterprises	183,915	106,852	139,541	342,517	21,411	73,667	158,508	46,635	110,798	115,978	3,226	1,303,049
Scholarship Allowance	(32,231)	(18,423)	(10,926)	(37,960)	(5,004)	(15,635)	(22,135)		(15,467)	(27,298)		(185,079)
Total	151,684	88,428	128,615	304,557	16,408	58,032	136,374	46,635	95,331	88,680	3,226	1,117,970
Sales & Service of Medical Centers		1,256,699	704,564	1,679,483			959,588	1,923,365				6,523,698
Other Sources	60,987	118,412	68,771	91,906	2,519	14,000	60,654	130,202	28,077	13,342	429,808	1,018,677
Scholarship Allowance		(12,157)	(5,606)		(68)	(267)	(410)		(2,144)			(20,652)
Total	60,987	106,255	63,165	91,906	2,451	13,733	60,244	130,202	25,932	13,342	429,808	998,025
DOE Labs											976,294	976,294
Total Current Funds Revenue	2,196,079	3,252,957	2,090,804	5,061,128	179,026	666,807	3,209,151	3,808,159	835,383	617,906	1,798,450	23,715,849

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
By Uniform Classification Category by Campus

Dollars in Thousands

2010-11 Schedule 12-B

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	Systemwide Programs and Administration	TOTAL
Instruction	565,944	564,049	456,706	1,240,220	28,389	177,457	561,284	239,541	198,489	123,884	769,565	4,925,528
Research	533,342	510,770	238,684	702,497	15,048	97,165	700,300	698,020	161,646	108,225	483,729	4,249,426
Public Service	60,122	58,458	19,047	100,161	5,001	5,983	20,664	104,568	7,482	12,521	188,856	582,862
Academic Support	79,958	126,447	106,245	300,708	8,631	14,841	203,158	288,345	21,570	14,289	296,749	1,460,941
Libraries	57,280	20,610	23,728	47,577	3,382	13,947	33,306	6,867	17,528	13,421	17,360	255,006
Student Services	119,254	83,355	66,326	68,902	9,540	45,531	75,855	19,475	68,348	50,420	94,771	701,777
Institutional Support	134,753	87,714	41,975	137,720	27,955	42,583	85,663	107,217	34,829	36,327	506,012	1,242,749
OMP	65,687	92,801	39,630	78,931	12,863	30,147	62,855	62,502	33,115	27,394	76,390	582,315
Student Financial Aid	115,447	65,576	85,694	59,277	9,784	58,717	82,651	16,903	74,865	31,158	0,642	600,713
Auxiliary Enterprises	119,126	86,451	105,101	252,277	11,752	56,961	112,199	31,112	72,996	80,674	83,642	1,012,290
Teaching Hospitals		1,104,660	568,937	1,284,846			793,038	1,631,346			695,158	6,077,985
										0,000		0,000
Subtotal	1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	3,212,875	21,691,592
DOE Labs											970,054	970,054
Subtotal											970,054	970,054
Total	1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	4,182,929	22,661,646

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
By Fund Source by Campus

Dollars in Thousands

2010-11 Schedule 12-C

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	Systemwide Programs and Administration	TOTAL
General Funds (1)	392,146	378,959	273,581	712,345	53,515	240,190	319,155	233,380	181,322	136,078	123,134	3,043,805
Student Fees	385,796	252,706	225,174	198,871	18,423	90,098	280,468	126,317	202,744	157,580	50,167	1,988,346
Federal Government	349,289	330,724	202,717	539,742	23,306	104,428	543,798	474,151	137,303	110,400	18,971	2,834,830
Special State Appropriations & Contracts (2)	90,854	85,341	21,519	63,915	17,831	12,496	40,680	53,544	11,421	10,156	39,942	447,698
Local Government	3,278	8,944	3,866	37,499	(0,001)	3,044	12,492	125,842	1,225	0,037	4,139	200,367
Private Gifts, Grants & Contracts	271,325	141,338	88,596	309,063	4,096	24,833	211,898	297,413	55,058	21,194	15,850	1,440,665
Endowment & Similar Funds	99,598	46,405	17,057	93,393	2,600	4,052	56,021	56,223	8,894	5,515	24,701	414,459
Sales & Service of Educational Activities	102,822	282,350	190,107	752,009	0,025	3,882	346,878	183,459	6,672	1,113	1,058	1,870,376
Sales & Service of Auxiliaries	80,420	67,906	93,640	208,988	6,347	42,858	87,226	26,002	55,248	50,972	2,083	721,690
Sales & Service of Teaching Hospitals		1,099,478	559,526	1,269,430			786,064	1,618,912				5,333,411
Other Sources	73,283	97,425	77,900	83,668	6,018	15,705	34,798	7,028	30,465	4,163	2,921,075	3,351,527
Reserves	2,101	9,315	(1,610)	4,190	0,184	1,744	11,496	3,625	0,514	1,106	11,755	44,420
DOE Lab											970,054	970,054
Total	1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	4,182,929	22,661,646

(1) Excludes State Specific General Funds, Fund Group Code 40411

(2) Includes State Specific General Funds, Fund Group Code 40411

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
By Uniform Classification Category by Fund Source

Dollars in Thousands

2010-11 Schedule 12-D

	General Funds (1)	Student Fees	Federal Government	Special State Appropriations & Contracts (2)	Local Government	Private Gifts, Grants & Contracts	Endowment & Similar Funds	Sales & Service of Educational Activities	Sales & Service of Auxiliaries	Sales & Service of Teaching Hospitals	Other Sources	Reserves	DOE Lab	Total
Instruction	1,543,679	1,098,131	87,430	55,363	14,768	140,933	71,895	1,104,418	(0,149)		802,505	6,556		4,925,528
Research	291,607	4,548	2,115,991	228,406	23,892	992,607	111,301	48,948	0,001		428,852	3,273		4,249,426
Public Service	83,392	4,018	73,369	81,902	69,115	80,293	12,901	76,872	0,000		100,537	0,464		582,862
Academic Support	187,181	114,962	16,322	4,507	91,055	37,498	39,330	605,481	(0,720)		360,045	5,279		1,460,941
Libraries	184,100	25,331	6,005	7,365	0,008	12,057	14,066	1,542			4,517	0,014		255,006
Student Services	(0,000)	414,564	11,172	8,013	0,202	21,286	2,839	11,369	5,441		224,453	2,439		701,777
Institutional Support	356,282	164,870	1,994	7,308	0,146	51,780	72,843	10,342	1,035		565,428	10,719		1,242,749
OMP	310,002	144,665	0,769	0,405	0,073	1,254	11,667	1,537	2,034		101,089	8,820		582,315
Student Financial Aid	54,293	11,042	519,147	53,710	0,460	84,561	72,188	9,944	(173,739)		(30,965)	0,072		600,713
Auxiliary Enterprises	0,389	6,214	2,612	0,341	0,024	10,039	1,931	(0,077)	887,788		99,327	3,702		1,012,290
Teaching Hospitals	32,879		0,019	0,377	0,625	8,357	3,497	0,000		5,333,411	695,739	3,081		6,077,985
	0,000		0,000											0,000
Subtotal	3,043,805	1,988,346	2,834,830	447,698	200,367	1,440,665	414,459	1,870,376	721,690	5,333,411	3,351,527	44,420		21,691,592
DOE Lab													970,054	970,054
Total	3,043,805	1,988,346	2,834,830	447,698	200,367	1,440,665	414,459	1,870,376	721,690	5,333,411	3,351,527	44,420	970,054	22,661,646

(1) Excludes State Specific General Funds, Fund Group Code 40411
(2) Includes State Specific General Funds, Fund Group Code 40411

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
By Uniform Classification Category by Object

Dollars in Thousands

2010-11 Schedule 12-E

	Salaries & Wages	Other Expenditures	Recharges	Total
Instruction	3,132,684	2,349,100	(556,257)	4,925,528
Research	1,886,820	2,422,003	(59,397)	4,249,426
Public Service	266,845	329,836	(13,819)	582,862
Academic Support	801,311	1,083,739	(424,109)	1,460,941
Libraries	110,831	146,205	(2,031)	255,006
Student Services	296,374	439,801	(34,398)	701,777
Institutional Support	767,616	1,156,177	(681,044)	1,242,749
OMP	219,669	741,261	(378,615)	582,315
Student Financial Aid	1,228	599,485		600,713
Auxiliary Enterprises	315,458	957,529	(260,697)	1,012,290
Teaching Hospitals	2,471,076	3,823,347	(216,438)	6,077,985
	0,000	0,000		0,000
DOE Labs		970,054		970,054
Total	10,269,912	15,018,536	(2,626,803)	22,661,646

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
By Uniform Classification Category by Campus

Dollars in Thousands

2010-11 Schedule 12-F

		BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	Systemwide Programs and Administration	TOTAL
Instruction	Current Funds Exp.	567,308	572,675	458,954	1,246,176	28,476	178,690	565,671	243,290	201,749	125,521	770,057	4,958,567
	Expenses Capitalized	(1,364)	(8,626)	(2,248)	(5,956)	(0,087)	(1,233)	(4,387)	(3,749)	(3,261)	(1,637)	(0,491)	(33,040)
	Sum:	565,944	564,049	456,706	1,240,220	28,389	177,457	561,284	239,541	198,489	123,884	769,565	4,925,528
Research	Current Funds Exp.	555,165	540,521	251,771	725,668	15,597	102,791	742,536	733,389	172,962	114,061	484,138	4,438,599
	Expenses Capitalized	(21,823)	(29,751)	(13,087)	(23,171)	(0,549)	(5,626)	(42,236)	(35,370)	(11,316)	(5,836)	(0,409)	(189,173)
	Sum:	533,342	510,770	238,684	702,497	15,048	97,165	700,300	698,020	161,646	108,225	483,729	4,249,426
Public Service	Current Funds Exp.	60,626	60,031	19,047	101,284	5,001	6,057	21,068	104,925	7,482	12,527	189,093	587,140
	Expenses Capitalized	(0,504)	(1,573)		(1,123)		(0,074)	(0,404)	(0,357)		(0,005)	(0,237)	(4,277)
	Sum:	60,122	58,458	19,047	100,161	5,001	5,983	20,664	104,568	7,482	12,521	188,856	582,862
Academic Support	Current Funds Exp.	108,424	142,399	120,681	362,558	10,120	21,295	216,300	290,952	29,213	22,671	302,788	1,627,400
	Expenses Capitalized	(28,466)	(15,952)	(14,436)	(61,850)	(1,489)	(6,455)	(13,141)	(2,606)	(7,643)	(8,382)	(6,038)	(166,459)
	Sum:	79,958	126,447	106,245	300,708	8,631	14,841	203,158	288,345	21,570	14,289	296,749	1,460,941
Libraries	Current Funds Exp.	57,280	20,610	23,728	47,577	3,382	13,947	33,306	6,867	17,528	13,421	17,360	255,006
	Sum:	57,280	20,610	23,728	47,577	3,382	13,947	33,306	6,867	17,528	13,421	17,360	255,006
Student Services	Current Funds Exp.	119,660	83,731	67,285	69,524	9,566	45,894	76,737	19,876	68,663	51,070	94,771	706,776
	Expenses Capitalized	(0,407)	(0,376)	(0,959)	(0,622)	(0,026)	(0,362)	(0,881)	(0,400)	(0,315)	(0,650)		(4,998)
	Sum:	119,254	83,355	66,326	68,902	9,540	45,531	75,855	19,475	68,348	50,420	94,771	701,777
Institutional Support	Current Funds Exp.	135,085	89,118	42,308	141,551	28,558	43,141	90,538	108,583	35,544	37,713	508,091	1,260,232
	Expenses Capitalized	(0,332)	(1,404)	(0,333)	(3,831)	(0,604)	(0,558)	(4,875)	(1,366)	(0,715)	(1,386)	(2,080)	(17,483)
	Sum:	134,753	87,714	41,975	137,720	27,955	42,583	85,663	107,217	34,829	36,327	506,012	1,242,749
OMP	Current Funds Exp.	66,163	95,195	39,872	82,431	13,059	30,177	63,084	64,133	33,184	27,859	76,897	592,055
	Expenses Capitalized	(0,475)	(2,394)	(0,242)	(3,500)	(0,197)	(0,031)	(0,229)	(1,631)	(0,069)	(0,465)	(0,507)	(9,740)
	Sum:	65,687	92,801	39,630	78,931	12,863	30,147	62,855	62,502	33,115	27,394	76,390	582,315
Student Financial A	Current Funds Exp.	300,600	201,186	171,518	290,570	33,331	142,123	212,144	46,412	130,543	107,870	0,642	1,636,941
	Scholarship Allowance	(185,153)	(135,611)	(85,824)	(231,294)	(23,546)	(83,406)	(129,493)	(29,509)	(55,678)	(76,713)		(1,036,228)
	Sum:	115,447	65,576	85,694	59,277	9,784	58,717	82,651	16,903	74,865	31,158	0,642	600,713
Auxiliary Enterprises	Current Funds Exp.	119,156	86,858	106,117	253,554	11,839	57,415	112,872	31,165	73,050	80,779	83,712	1,016,517
	Expenses Capitalized	(0,030)	(0,407)	(1,016)	(1,277)	(0,088)	(0,454)	(0,672)	(0,053)	(0,054)	(0,105)	(0,070)	(4,227)
	Sum:	119,126	86,451	105,101	252,277	11,752	56,961	112,199	31,112	72,996	80,674	83,642	1,012,290
Teaching Hospitals	Current Funds Exp.		1,115,325	593,517	1,435,733			816,230	1,685,336			695,158	6,341,299
	Expenses Capitalized		(10,666)	(24,579)	(150,886)			(23,192)	(53,990)				(263,314)
	Sum:		1,104,660	568,937	1,284,846			793,038	1,631,346			695,158	6,077,985
	Subtotal	1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	3,212,875	21,691,592
DOE Labs	Current Funds Exp.											970,054	970,054
	Sum:											970,054	970,054
Total Expenditures		2,089,467	3,007,651	1,894,799	4,756,625	158,929	641,531	2,950,485	3,334,927	769,917	593,493	2,275,550	22,473,374
Total Retiree Health Benefit & Pension Accrual		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	1,917,211	1,917,211
Total Scholarship Allowance		(185,153)	(135,611)	(85,824)	(231,294)	(23,546)	(83,406)	(129,493)	(29,509)	(55,678)	(76,713)	0,000	(1,036,228)
Total Expenses Capitalized		(53,401)	(71,149)	(56,900)	(252,217)	(3,039)	(14,793)	(90,018)	(99,523)	(23,372)	(18,466)	(9,832)	(692,711)
Grand Total		1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	4,182,929	22,661,646

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
By Fund Source by Campus
With Expense Capitalized

2010-11 Schedule 12-G

Dollars in Thousands

		BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	Systemwide Programs and Administration	TOTAL
General Funds (1)	Current Funds Exp.	409,330	394,500	287,104	746,608	54,085	247,740	330,920	235,244	190,271	146,083	130,070	3,171,954
	Expenses Capitalized	(17,184)	(15,541)	(13,523)	(34,263)	(0,571)	(7,550)	(11,764)	(1,864)	(8,949)	(10,005)	(6,936)	(128,149)
Student Fees	Current Funds Exp.	540,591	360,111	295,313	392,702	36,899	157,888	388,550	126,354	241,215	207,454	50,167	2,797,245
	Expenses Capitalized	(1,874)	(2,374)	(0,847)	(0,497)	(0,001)	(0,285)	(1,133)	(0,037)	(0,404)	(0,459)		(7,911)
	Scholarship Allowance	(152,922)	(105,031)	(69,292)	(193,334)	(18,475)	(67,504)	(106,949)		(38,067)	(49,415)		(800,988)
Federal Government	Current Funds Exp.	365,623	348,150	211,159	555,248	23,409	108,873	577,988	487,842	144,954	114,708	18,981	2,956,936
	Expenses Capitalized	(16,334)	(17,426)	(8,442)	(15,506)	(0,103)	(4,445)	(34,190)	(13,691)	(7,651)	(4,308)	(0,010)	(122,106)
Special State Appropriations & Contracts (2)	Current Funds Exp.	91,407	90,421	23,459	64,315	19,463	12,743	42,545	55,406	11,421	10,364	40,074	461,619
	Expenses Capitalized	(0,553)	(5,080)	(1,940)	(0,401)	(1,632)	(0,247)	(1,865)	(1,863)		(0,208)	(0,132)	(13,921)
Local Government	Current Funds Exp.	3,278	9,066	3,916	37,574	(0,001)	3,065	12,492	126,083	1,393	0,221	4,166	201,255
	Expenses Capitalized	(0,000)	(0,122)	(0,050)	(0,075)		(0,021)		(0,240)	(0,168)	(0,184)	(0,027)	(0,888)
Private Gifts, Grants & Contracts	Current Funds Exp.	281,401	148,489	93,459	314,823	4,168	25,340	219,381	304,358	58,667	21,766	15,922	1,487,773
	Expenses Capitalized	(10,076)	(7,151)	(4,862)	(5,760)	(0,072)	(0,507)	(7,483)	(6,944)	(3,609)	(0,571)	(0,072)	(47,108)
Endowment & Similar Funds	Current Funds Exp.	104,810	49,247	17,856	97,035	2,838	4,158	57,702	57,618	9,342	5,752	24,835	431,193
	Expenses Capitalized	(5,212)	(2,842)	(0,799)	(3,642)	(0,238)	(0,105)	(1,681)	(1,395)	(0,448)	(0,237)	(0,134)	(16,734)
Sales & Service of Educational Activities	Current Funds Exp.	103,311	285,214	190,609	781,086	0,025	3,905	350,069	187,412	7,224	1,130	1,058	1,911,044
	Expenses Capitalized	(0,489)	(2,864)	(0,501)	(29,078)		(0,023)	(3,191)	(3,953)	(0,552)	(0,017)		(40,668)
Sales & Service of Auxiliaries	Current Funds Exp.	112,677	86,747	105,582	248,811	11,404	58,887	110,033	26,818	70,715	78,373	2,153	912,200
	Expenses Capitalized	(0,026)	(0,418)	(1,016)	(1,863)	(0,054)	(0,394)	(0,672)	(0,816)		(0,103)	(0,070)	(5,431)
	Scholarship Allowance	(32,231)	(18,423)	(10,926)	(37,960)	(5,004)	(15,635)	(22,135)		(15,467)	(27,298)		(185,079)
Sales & Service of Teaching Hospitals	Current Funds Exp.		1,110,121	583,143	1,420,146			809,251	1,672,902				5,595,563
	Expenses Capitalized		(10,643)	(23,617)	(150,715)			(23,187)	(53,990)				(262,152)
Other Sources	Current Funds Exp.	74,894	115,917	84,770	93,994	6,454	17,133	39,885	51,075	33,308	5,189	2,923,309	3,445,928
	Expenses Capitalized	(1,612)	(6,335)	(1,265)	(10,325)	(0,368)	(1,162)	(4,677)	(14,538)	(0,699)	(1,026)	(2,234)	(44,241)
	Scholarship Allowance		(12,157)	(5,606)		(0,068)	(0,267)	(0,410)	(29,509)	(2,144)			(50,161)
Reserves	Current Funds Exp.	2,143	9,668	(1,572)	4,283	0,184	1,798	11,670	3,817	1,406	2,453	11,972	47,822
	Expenses Capitalized	(0,042)	(0,353)	(0,038)	(0,093)		(0,054)	(0,174)	(0,191)	(0,892)	(1,347)	(0,217)	(3,401)
DOE Lab	Current Funds Exp.											970,054	970,054
Total Expenditures		2,089,467	3,007,651	1,894,799	4,756,625	158,929	641,531	2,950,485	3,334,927	769,917	593,493	2,275,550	22,473,374
Total Retiree Health Benefit & Pension Accrual		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	1,917,210,897	1,917,211
Total Scholarship Allowance		(185,153)	(135,611)	(85,824)	(231,294)	(23,546)	(83,406)	(129,493)	(29,509)	(55,678)	(76,713)	0,000	(1,036,228)
Total Expenses Capitalized		(53,401)	(71,149)	(56,900)	(252,217)	(3,039)	(14,793)	(90,018)	(99,523)	(23,372)	(18,466)	(9,832)	(692,711)
Total		1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	4,182,929	22,661,646

(1) Excludes State Specific General Funds, Fund Group Code 40411
(2) Includes State Specific General Funds, Fund Group Code 40411

UNIVERSITY OF CALIFORNIA
 Current Funds Expenditures
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 With Expense Capitalized

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Dollars in Thousands

		BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	Systemwide Programs and Administration	TOTAL
Instruction	Current Funds Exp.	567,308	572,675	458,954	1,246,176	28,476	178,690	565,671	243,290	201,749	125,521	18,266	4,206,776
	Expenses Capitalized	(1,364)	(8,626)	(2,248)	(5,956)	(0,087)	(1,233)	(4,387)	(3,749)	(3,261)	(1,637)	(0,491)	(33,040)
Retiree Health Benefit & Pension Accrual												751,791	751,791
Instruction													
Research	Current Funds Exp.	555,165	540,521	251,771	725,668	15,597	102,791	742,536	733,389	172,962	114,061	80,436	4,034,897
	Expenses Capitalized	(21,823)	(29,751)	(13,087)	(23,171)	(0,549)	(5,626)	(42,236)	(35,370)	(11,316)	(5,836)	(0,409)	(189,173)
Retiree Health Benefit & Pension Accrual												403,702	403,702
Research													
Public Service	Current Funds Exp.	60,626	60,031	19,047	101,284	5,001	6,057	21,068	104,925	7,482	12,527	105,673	503,720
	Expenses Capitalized	(0,504)	(1,573)		(1,123)		(0,074)	(0,404)	(0,357)		(0,005)	(0,237)	(4,277)
Retiree Health Benefit & Pension Accrual												83,420	83,420
Public Service													
Academic Support	Current Funds Exp.	108,424	142,399	120,681	362,558	10,120	21,295	216,300	290,952	29,213	22,671	65,926	1,390,538
	Expenses Capitalized	(28,466)	(15,952)	(14,436)	(61,850)	(1,489)	(6,455)	(13,141)	(2,606)	(7,643)	(8,382)	(6,038)	(166,459)
Retiree Health Benefit & Pension Accrual												236,862	236,862
Academic Support													
Libraries	Current Funds Exp.	57,280	20,610	23,728	47,577	3,382	13,947	33,306	6,867	17,528	13,421	17,360	255,006
Libraries													
Student Services	Current Funds Exp.	119,660	83,731	67,285	69,524	9,566	45,894	76,737	19,876	68,663	51,070	11,351	623,356
	Expenses Capitalized	(0,407)	(0,376)	(0,959)	(0,622)	(0,026)	(0,362)	(0,881)	(0,400)	(0,315)	(0,650)		(4,998)
Retiree Health Benefit & Pension Accrual												83,420	83,420
Student Services													
Institutional Support	Current Funds Exp.	135,085	89,118	42,308	141,551	28,558	43,141	90,538	108,583	35,544	37,713	1,014,099	1,766,240
	Expenses Capitalized	(0,332)	(1,404)	(0,333)	(3,831)	(0,604)	(0,558)	(4,875)	(1,366)	(0,715)	(1,386)	(2,080)	(17,483)
Retiree Health Benefit & Pension Accrual												(506,008)	(506,008)
Institutional Support													
OMP	Current Funds Exp.	66,163	95,195	39,872	82,431	13,059	30,177	63,084	64,133	33,184	27,859	6,877	522,035
	Expenses Capitalized	(0,475)	(2,394)	(0,242)	(3,500)	(0,197)	(0,031)	(0,229)	(1,631)	(0,069)	(0,465)	(0,507)	(9,740)
Retiree Health Benefit & Pension Accrual												70,020	70,020
OMP													
Student Financial Aid	Current Funds Exp.	300,600	201,186	171,518	290,570	33,331	142,123	212,144	46,412	130,543	107,870	0,642	1,636,941
	Scholarship Allowance	(185,153)	(135,611)	(85,824)	(231,294)	(23,546)	(83,406)	(129,493)	(29,509)	(55,678)	(76,713)		(1,036,228)
Student Financial Aid													
Auxiliary Enterprises	Current Funds Exp.	119,156	86,858	106,117	253,554	11,839	57,415	112,872	31,165	73,050	80,779	0,292	933,097
	Expenses Capitalized	(0,030)	(0,407)	(1,016)	(1,277)	(0,088)	(0,454)	(0,672)	(0,053)	(0,054)	(0,105)	(0,070)	(4,227)
Retiree Health Benefit & Pension Accrual												83,420	83,420
Auxiliary Enterprises													
Teaching Hospitals	Current Funds Exp.		1,115,325	593,517	1,435,733			816,230	1,685,336			(15,426)	5,630,715
	Expenses Capitalized		(10,666)	(24,579)	(150,886)			(23,192)	(53,990)				(263,314)
Retiree Health Benefit & Pension Accrual												710,584	710,584
Teaching Hospitals													
	Subtotal	1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	3,212,875	21,691,592
DOE Labs	Current Funds Exp.											970,054	970,054
	Subtotal											970,054	970,054
Total Expenditures		2,089,467	3,007,651	1,894,799	4,756,625	158,929	641,531	2,950,485	3,334,927	769,917	593,493	2,275,550	22,473,374
Total Retiree Health Benefit & Pension Accrual		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	1,917,210,897	1,917,211
Total Scholarship Allowance		(185,153)	(135,611)	(85,824)	(231,294)	(23,546)	(83,406)	(129,493)	(29,509)	(55,678)	(76,713)	0,000	(1,036,228)
Total Expenses Capitalized		(53,401)	(71,149)	(56,900)	(252,217)	(3,039)	(14,793)	(90,018)	(99,523)	(23,372)	(18,466)	(9,832)	(692,711)
Total		1,850,912	2,800,891	1,752,074	4,273,114	132,343	543,331	2,730,973	3,205,895	690,867	498,314	4,182,929	22,661,646

UNIVERSITY OF CALIFORNIA
Current Funds Expenditures
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Dollars in Thousands

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		Salaries & Wages	All Other Expenses	Recharges	TOTAL
Instruction	Current Funds Exp.	3,132,684	2,382,140	(556,257)	4,958,567
	Expenses Capitalized		(33,040)		(33,040)
	Sum:	3,132,684	2,349,100	(556,257)	4,925,528
Research	Current Funds Exp.	1,886,820	2,611,177	(59,397)	4,438,599
	Expenses Capitalized		(189,173)		(189,173)
	Sum:	1,886,820	2,422,003	(59,397)	4,249,426
Public Service	Current Funds Exp.	266,845	334,113	(13,819)	587,140
	Expenses Capitalized		(4,277)		(4,277)
	Sum:	266,845	329,836	(13,819)	582,862
Academic Support	Current Funds Exp.	821,043	1,230,465	(424,109)	1,627,400
	Expenses Capitalized	(19,733)	(146,726)		(166,459)
	Sum:	801,311	1,083,739	(424,109)	1,460,941
Libraries	Current Funds Exp.	110,831	146,205	(2,031)	255,006
	Sum:	110,831	146,205	(2,031)	255,006
Student Services	Current Funds Exp.	296,374	444,799	(34,398)	706,776
	Expenses Capitalized		(4,998)		(4,998)
	Sum:	296,374	439,801	(34,398)	701,777
Institutional Support	Current Funds Exp.	767,616	1,173,660	(681,044)	1,260,232
	Expenses Capitalized		(17,483)		(17,483)
	Sum:	767,616	1,156,177	(681,044)	1,242,749
OMP	Current Funds Exp.	219,669	751,001	(378,615)	592,055
	Expenses Capitalized		(9,740)		(9,740)
	Sum:	219,669	741,261	(378,615)	582,315
Student Financial A	Current Funds Exp.	1,228	1,635,713		1,636,941
	Scholarship Allowance		(1,036,228)		(1,036,228)
	Sum:	1,228	599,485		600,713
Auxiliary Enterprise	Current Funds Exp.	315,458	961,756	(260,697)	1,016,517
	Expenses Capitalized		(4,227)		(4,227)
	Sum:	315,458	957,529	(260,697)	1,012,290
Teaching Hospitals	Current Funds Exp.	2,471,076	4,086,661	(216,438)	6,341,299
	Expenses Capitalized		(263,314)		(263,314)
	Sum:	2,471,076	3,823,347	(216,438)	6,077,985
DOE Labs	Current Funds Exp.		970,054		970,054
	Sum:		970,054		970,054
Total Expenditures		10,289,644	14,810,532	(2,626,803)	22,473,374
Total Scholarship Allowance		0,000	(1,036,228)	0,000	(1,036,228)
Total Expenses Capitalized		(19,733)	(672,979)	0,000	(692,711)
Grand Total		10,269,912	15,018,536	(2,626,803)	22,661,646