



OFFICE OF RISK SERVICES—
ASSOCIATE VICE PRESIDENT & CHIEF RISK OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Avenue, 6th Floor
Oakland, California 94607-5200

March 4, 2026

Dear Colleagues,

Please find attached the FY 2026-27 insurance premium schedules for the Risk Services programs including, but not limited to, the following lines of coverage:

- Auto (liability & physical damage)
- Cyber & Privacy Liability
- Employment Practices Liability
- General Liability
- Professional Medical Hospital Liability
- Property
- Sexual Misconduct Liability
- Workers' Compensation

Insurance Market

From the end of 2025 and through the early months of 2026, the broader insurance market is starting to show favorable conditions for certain lines of coverage, but substantial challenges in sectors where unexpected adverse development of claim costs is resulting in increased rates and decreasing insurer capacity to offer coverage to large and complex organizations. The University's captive insurer, Fiat Lux, is not immune to these unexpected outcomes and corresponding financial pressures. We continue to deploy Fiat Lux's capabilities and evolve our risk financing strategy to minimize unfavorable volatility; while also negotiating the most favorable terms and conditions available from the commercial and reinsurance markets to ensure we are efficiently and effectively protecting the University's people, assets, and operations.

As we look forward to the 2026-27 year, the UCOP Risk Services team remains focused on ways to enable our campuses, medical centers, labs, and all other UC affiliates to fulfill the mission of the University through beneficial risk and safety programs.

Premium Rate Methodology

Consistent with prior years, independent actuaries determine the University's insurance rates. The funding rates, established by individual lines of insurance, are based on each location's exposure and loss performance with a blending of the University's total aggregate loss experience and program expenses.

Insurance Programs

Auto Liability & Auto Physical Damage (AL & APD)

The funding for Auto Liability and Auto Physical Damage is increasing by 5.9% and 4.3%, respectively, compared to 2025-26. The increase is a combination of rising loss forecasts and reinsurance costs. The overall rate per vehicle for AL is increasing by 5.9% and the rate per vehicle for APD is increasing by 4.4%.

Cyber & Privacy Liability

Cyber & Privacy Liability funding is increasing by 6% compared to last year. This increase is mostly due to risk mitigation program expenses designed to support system-wide cyber security initiatives. The overall rate is remaining flat with a 1% decrease.

Employment Practices Liability (EPL)

Primarily driven by adverse loss experience (increased litigation costs, unfavorable jury verdicts), increased frequency, and growth in exposure; the EPL program funding is increasing by 33% from 2025-26. The overall rate for 2026-2027 is increasing by 28.8% per FTE.

General Liability (GL)

The funding for General Liability is increasing by 17.5% compared to 2025-26. Due to increases in projected losses and excess insurance costs, as well as the increase in exposure, the overall rate per FTE for 2026-2027 is increasing by 12.5%. This includes the annual installment of the ten-year repayment plan for the Heaps matter.

Professional Medical Hospital Liability (PL)

Driven by the continued adverse loss experience from prior years, rising reinsurance costs, and moderate growth in the risk adjusted exposures as recent acquisition integration continues to mature, the PL funding is increasing by 20% and the overall rate is increasing by 15%.

Property

After the funding increases in 2025-26 due to acquisitions, the funding for Property is increasing by 1.3% but the overall Property rate is decreasing by 2.8%. Maintaining this level of funding reflects an improvement in the ultimate loss projections, and a softening of the commercial property insurance market which helped offset a modest increase in program expenses.

Sexual Misconduct Liability (SML)

As with prior years, this coverage is insured directly by our captive, Fiat Lux, which currently remains our only option given the lack of alternatives available in the commercial insurance market. The funding for the SML program is decreasing by 5.4% and the overall rate is decreasing by 7.7% per FTE.

Workers' Compensation (WC)

The University's Workers' Compensation program remains consistent in terms of claims frequency, when adjusted for the increases in exposures following recent acquisitions and integrations.

The inventory of open claims and the rise of medical and defense costs as a percentage of overall claims expenses continue to trend upwards.

While the funding for 2026-27 is increasing by 8.9%, driven mostly by the increase in exposure projections, the aggregate funding rate is decreasing by 3.7% from \$1.08 to \$1.04 per \$100 of payroll. As reported in prior funding letters, the seven-year closeout plan for the legacy program concludes June 30, 2026 and final accounting of the closeout plan was reflected in last year's 2025-26 premium schedules.

We recognize that in this period of financial uncertainty, we must continue to look for opportunities to manage the University's risk financing costs.

While some factors that drive claims and insurance costs are outside of our control, we will continue to invest in the programs that provide the most impact in the reduction in claims frequency and costs. We encourage the leadership and operational teams at the individual locations to prioritize loss prevention and mitigation efforts. The *Be Smart About Safety* program continues to be an integral component of those efforts.

Our Risk Services team is here to support you in your efforts and we encourage you to take full advantage of the funding provided by these risk and safety programs which enable you to create a safe environment for our students, patients, faculty, staff, and the public.

Individual location reports will be provided to your campus and medical center risk manager and workers' compensation manager, separately.

If you have any questions, please do not hesitate to contact me; Mark Field, Deputy Chief Risk Officer (mark.field@ucop.edu); or Gabby Jung, Chief of Staff & Director, Operations and Risk Finance (gabby.jung@ucop.edu).

Sincerely,



Kevin Confetti
Associate Vice President & Chief Risk Officer

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Executive Vice President Nava
Executive Vice President Rubin
Vice President Henderson
Associate Vice President Cevallos
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Program Manager Burley
Program Manager Goodrich
Program Manager Gustavson
Program Manager Sohnlein
Program Manager Zee Williams
Workers' Compensation Managers
Manager Aiono
Manager Lautz
Manager Ruiz
Analyst Espinoza
Analyst Harrington
Accountant Lopez
Accountant Thai

Attachments (6)

UC Campus FY2026-27 Total Funding Including BSAS (\$000s)

Location	HPL	AL	APD	EPL	GL Excl	GL Incl	SML	Cyber	PR	Crime	Env	EB	Total
					Heaps	Heaps							
UCB Campus	0	1,216	353	7,931	9,037	4,442	1,913	3,186	16,546	254	116	72	45,064
UCB Student Health Services	381	0	0	0	0	0	0	0	0	0	0	0	381
UCB School of Optometry	67	0	0	0	0	0	0	0	0	0	0	0	67
UCB - Athletics	7	0	0	0	0	0	0	0	0	0	0	0	7
UCB - School of Psychology	3	0	0	0	0	0	0	0	0	0	0	0	3
UCB Total	457	1,216	353	7,931	9,037	4,442	1,913	3,186	16,546	254	116	72	45,522
UCD Campus	0	2,476	593	8,731	4,551	3,876	762	1,616	10,048	180	70	43	32,945
UCD Student Health Services	239	0	0	0	0	0	0	0	0	0	0	0	239
UCD School of Veterinary Medicine	133	0	0	0	0	0	0	0	0	0	0	0	133
UCD - Athletics	3	0	0	0	0	0	0	0	0	0	0	0	3
UCD - Occupational Health	8	0	0	0	0	0	0	0	0	0	0	0	8
UCD Total	383	2,476	593	8,731	4,551	3,876	762	1,616	10,048	180	70	43	33,328
UCI Campus	0	640	168	5,837	5,911	2,779	1,053	1,775	6,820	130	48	30	25,190
UCI Student Health Services	139	0	0	0	0	0	0	0	0	0	0	0	139
UCI CAPS	49	0	0	0	0	0	0	0	0	0	0	0	49
UCI Fountain Valley	0	7	5	0	0	0	0	0	423	8	5	3	451
UCI Lakewood	0	0	0	0	0	0	0	0	394	6	5	3	407
UCI Los Alamitos	0	5	2	0	0	0	0	0	459	8	6	3	483
UCI Placentia Linda	0	0	0	0	0	0	0	0	196	4	2	2	204
UCI - School of Ecology	3	0	0	0	0	0	0	0	0	0	0	0	3
UCI - School of Nursing	3	0	0	0	0	0	0	0	0	0	0	0	3
UCI - School of Pharmacy	4	0	0	0	0	0	0	0	0	0	0	0	4
UCI Total	198	652	175	5,837	5,911	2,779	1,053	1,775	8,291	155	67	40	26,932
UCLA Campus	0	3,005	623	29,647	16,450	8,948	4,175	4,912	17,688	264	123	75	85,910
UCLA Student Health Services	331	0	0	0	0	0	0	0	0	0	0	0	331
UCLA CAPS	131	0	0	0	0	0	0	0	0	0	0	0	131
UCLA West Valley	0	0	0	0	0	0	0	0	575	9	7	4	595
UCLA West Hills Surgery Center	0	0	0	0	0	0	0	0	30	0	0	0	31
UCLA - School of Nursing	3	0	0	0	0	0	0	0	0	0	0	0	3
UCLA - Athletics	6	0	0	0	0	0	0	0	0	0	0	0	6
UCLA - School of Psychology	3	0	0	0	0	0	0	0	0	0	0	0	3
UCLA Total	474	3,005	623	29,647	16,450	8,948	4,175	4,912	18,293	273	130	79	87,009
UCM Campus	0	175	49	1,388	463	489	110	213	2,705	60	21	12	5,683
UCM Student Health Services	28	0	0	0	0	0	0	0	0	0	0	0	28
UCM CAPS	15	0	0	0	0	0	0	0	0	0	0	0	15
UCM Total	43	175	49	1,388	463	489	110	213	2,705	60	21	12	5,726
UCR Campus	0	570	215	6,025	2,613	1,432	464	998	2,997	45	21	13	15,392
UCR Student Health Services	84	0	0	0	0	0	0	0	0	0	0	0	84
UCR CAPS	42	0	0	0	0	0	0	0	0	0	0	0	42
UCR Total	126	570	215	6,025	2,613	1,432	464	998	2,997	45	21	13	15,518

Location	HPL	AL	APD	EPL	GL Excl Heaps	GL Incl Heaps	SML	Cyber	PR	Crime	Env	EB	Total
UCSB Campus	0	529	149	6,989	3,134	1,923	572	987	4,889	97	34	21	19,325
UCSB Student Health Services	161	0	0	0	0	0	0	0	0	0	0	0	161
UCSB CAPS	78	0	0	0	0	0	0	0	0	0	0	0	78
UCSB - Hosford	3	0	0	0	0	0	0	0	0	0	0	0	3
UCSB - Koegel	4	0	0	0	0	0	0	0	0	0	0	0	4
UCSB Total	245	529	149	6,989	3,134	1,923	572	987	4,889	97	34	21	19,570
UCSC Campus	0	560	245	2,461	2,591	1,243	553	960	7,232	159	55	31	16,090
UCSC Student Health Services	143	0	0	0	0	0	0	0	0	0	0	0	143
UCSC Total	143	560	245	2,461	2,591	1,243	553	960	7,232	159	55	31	16,233
UCSD Campus	0	2,113	479	4,358	5,141	4,005	874	1,839	12,962	241	88	55	32,156
UCSD Student Health Services	120	0	0	0	0	0	0	0	0	0	0	0	120
UCSD CAPS	72	0	0	0	0	0	0	0	0	0	0	0	72
UCSD East Campus	0	0	0	0	0	0	0	0	988	18	12	7	1,024
UCSD - School of Pharmacy	3	0	0	0	0	0	0	0	0	0	0	0	3
UCSD Total	195	2,113	479	4,358	5,141	4,005	874	1,839	13,950	259	101	62	33,375
UCSF Campus	0	1,053	157	9,425	3,601	4,217	587	1,227	10,011	152	70	43	30,544
UCSF CAPS	24	0	0	0	0	0	0	0	0	0	0	0	24
UCSF Hyde Hospital	0	0	0	0	0	0	0	0	581	10	7	4	602
UCSF Stanyan Hospital	0	0	0	0	0	0	0	0	709	12	9	5	736
UCSF BCH Oakland	0	30	5	0	0	0	0	0	786	12	5	3	841
UCSF Total	24	1,083	163	9,425	3,601	4,217	587	1,227	12,087	186	92	56	32,747
OP Campus	0	4	1	2,756	1,328	564	350	752	329	7	3	1	6,097
ANR Campus	0	191	21	312	573	362	104	222	0	0	0	0	1,784
LBNL Campus	4	0	0	0	0	0	0	0	0	0	0	0	4
Total Campuses	2,292	12,575	3,066	85,859	55,393	34,279	11,516	18,688	97,368	1,673	708	430	323,847

UC Campus FY2026-27 BSAS Funding (\$000s)

Location	HPL	AL	APD	EPL	GL	SML	Cyber	PR	Crime	Env	EB	Total
UCB Campus	0	69	23	386	315	0	50	984	0	0	0	1,828
UCB Student Health Services	2	0	0	0	0	0	0	0	0	0	0	2
UCB School of Optometry	0	0	0	0	0	0	0	0	0	0	0	0
UCB - Athletics	0	0	0	0	0	0	0	0	0	0	0	0
UCB - School of Psychology	0	0	0	0	0	0	0	0	0	0	0	0
UCB Total	2	69	23	386	315	0	50	984	0	0	0	1,829
UCD Campus	0	141	38	425	197	0	50	595	0	0	0	1,447
UCD Student Health Services	1	0	0	0	0	0	0	0	0	0	0	1
UCD School of Veterinary Medicine	0	0	0	0	0	0	0	0	0	0	0	0
UCD - Athletics	0	0	0	0	0	0	0	0	0	0	0	0
UCD - Occupational Health	0	0	0	0	0	0	0	0	0	0	0	0
UCD Total	1	141	38	425	197	0	50	595	0	0	0	1,448
UCI Campus	0	37	11	284	202	0	50	405	0	0	0	989
UCI Student Health Services	0.7	0	0	0	0	0	0	0	0	0	0	1
UCI CAPS	0.2	0	0	0	0	0	0	0	0	0	0	0
UCI Fountain Valley	0	0	0	0	0	0	0	25	0	0	0	26
UCI Lakewood	0	0	0	0	0	0	0	23	0	0	0	23
UCI Los Alamitos	0	0	0	0	0	0	0	27	0	0	0	28
UCI Placentia Linda	0	0	0	0	0	0	0	12	0	0	0	12
UCI - School of Ecology	0	0	0	0	0	0	0	0	0	0	0	0
UCI - School of Nursing	0	0	0	0	0	0	0	0	0	0	0	0
UCI - School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
UCI Total	1	37	11	284	202	0	50	493	0	0	0	1,079
UCLA Campus	0	172	40	1,444	589	0	50	1,051	0	0	0	3,345
UCLA Student Health Services	1	0	0	0	0	0	0	0	0	0	0	1
UCLA CAPS	1	0	0	0	0	0	0	0	0	0	0	1
UCLA West Valley	0	0	0	0	0	0	0	34	0	0	0	34
UCLA West Hills Surgery Center	0	0	0	0	0	0	0	2	0	0	0	2
UCLA - School of Nursing	0	0	0	0	0	0	0	0	0	0	0	0
UCLA - Athletics	0	0	0	0	0	0	0	0	0	0	0	0
UCLA - School of Psychology	0	0	0	0	0	0	0	0	0	0	0	0
UCLA Total	2	172	40	1,444	589	0	50	1,087	0	0	0	3,383
UCM Campus	0	10	3	68	22	0	50	161	0	0	0	314
UCM Student Health Services	0.2	0	0	0	0	0	0	0	0	0	0	0
UCM CAPS	0.1	0	0	0	0	0	0	0	0	0	0	0
UCM Total	0	10	3	68	22	0	50	161	0	0	0	314
UCR Campus	0	33	14	294	94	0	50	178	0	0	0	663
UCR Student Health Services	0.5	0	0	0	0	0	0	0	0	0	0	0
UCR CAPS	0.2	0	0	0	0	0	0	0	0	0	0	0
UCR Total	1	33	14	294	94	0	50	178	0	0	0	663

Location	HPL	AL	APD	EPL	GL	SML	Cyber	PR	Crime	Env	EB	Total
UCSB Campus	0	30	10	340	118	0	50	290	0	0	0	839
UCSB Student Health Services	0.7	0	0	0	0	0	0	0	0	0	0	1
UCSB CAPS	0.3	0	0	0	0	0	0	0	0	0	0	0
UCSB - Hosford	0	0	0	0	0	0	0	0	0	0	0	0
UCSB - Koegel	0	0	0	0	0	0	0	0	0	0	0	0
UCSB Total	1	30	10	340	118	0	50	290	0	0	0	840
UCSC Campus	0	32	16	120	90	0	50	430	0	0	0	737
UCSC Student Health Services	1	0	0	0	0	0	0	0	0	0	0	1
UCSC Total	1	32	16	120	90	0	50	430	0	0	0	738
UCSD Campus	0	121	31	212	214	0	50	753	0	0	0	1,380
UCSD Student Health Services	0.7	0	0	0	0	0	0	0	0	0	0	1
UCSD CAPS	0.3	0	0	0	0	0	0	0	0	0	0	0
UCSD East Campus	0	0	0	0	0	0	0	58	0	0	0	58
UCSD - School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
UCSD Total	1	121	31	212	214	0	50	811	0	0	0	1,440
UCSF Campus	0	60	10	459	183	0	50	596	0	0	0	1,358
UCSF CAPS	0.1	0	0	0	0	0	0	0	0	0	0	0
UCSF Hyde Hospital	0	0	0	0	0	0	0	35	0	0	0	35
UCSF Stanyan Hospital	0	0	0	0	0	0	0	42	0	0	0	42
UCSF BCH Oakland	0	2	0	0	0	0	0	47	0	0	0	49
UCSF Total	0.1	62	10	459	183	0	50	719	0	0	0	1,483
OP Campus	0	0	0	134	44	0	50	20	0	0	0	248
ANR Campus	0	11	1	15	22	0	50	0	0	0	0	99
LBNL Campus	0	0	0	0	0	0	0	0	0	0	0	0
Total Campuses	10	718	197	4,183	2,089	0	600	5,768	0	0	0	13,565

UC Campus FY2026-27 Workers' Compensation Funding (\$000s)

Location	Rate Excl			Total Rate	BSAS Funding	Total Funding
	Occ Health and BSAS	BSAS Rate	Occ Health Rate			
UCB Campus	0.84	0.09	0.15	1.08	1,638	19,257
UCD Campus	0.55	0.06	0.17	0.78	1,133	15,934
UCI Campus	0.52	0.05	0.07	0.64	596	8,008
UCLA Campus	0.63	0.06	0.09	0.78	2,405	32,100
UCM Campus	0.72	0.05	0.22	0.99	110	2,395
UCR Campus	0.65	0.07	0.08	0.80	463	5,047
UCSB Campus	0.87	0.07	0.00	0.94	534	6,842
UCSC Campus	0.73	0.08	0.09	0.90	476	5,108
UCSD Campus	0.62	0.04	0.06	0.72	994	17,281
UCSF Campus	0.53	0.05	0.00	0.58	985	11,667
OP Campus	0.45	0.05	0.00	0.50	167	1,566
ANR Campus	0.56	0.05	0.00	0.61	56	651
LBNL Campus	0.41	0.00	0.00	0.41	0	2,583
Total Campuses				0.76	9,557	128,440

Rates are per \$100 of payroll.

UC Health System FY2026-27 Total Funding Including BSAS (\$000s)

Location	HPL	AL	APD	EPL	GL Excl Heaps	GL Incl Heaps	SML	Cyber	PR	Crime	Env	EB	Total
UCD Med Ctr	17,166	0	0	7,921	1,670	3,084	787	1,709	0	0	0	0	32,337
UCD School of Medicine	17,166	0	0	0	0	0	0	0	0	0	0	0	17,166
UCD Total	34,332	0	0	7,921	1,670	3,084	787	1,709	0	0	0	0	49,503
UCI Med Ctr	15,064	0	0	6,832	861	1,724	321	882	0	0	0	0	25,684
UCI School of Medicine	15,064	0	0	0	0	0	0	0	0	0	0	0	15,064
UCI Fountain Valley	0	0	0	1,722	470	0	239	600	0	0	0	0	3,031
UCI Lakewood	0	0	0	1,242	344	0	175	439	0	0	0	0	2,201
UCI Los Alamitos	0	0	0	1,207	295	0	150	376	0	0	0	0	2,028
UCI Placentia Linda	0	0	0	525	140	0	72	179	0	0	0	0	916
UCI Total	30,129	0	0	11,527	2,110	1,724	956	2,478	0	0	0	0	48,924
UCLA Ronald Reagan	16,205	0	0	13,106	3,050	3,981	1,199	2,823	0	0	0	0	40,364
UCLA School of Medicine	33,270	0	0	0	0	0	0	0	0	0	0	0	33,270
UCLA Santa Monica	5,795	0	0	367	140	0	52	119	0	0	0	0	6,473
UCLA Resnick	376	0	0	240	178	0	33	83	0	0	0	0	911
UCLA West Valley	2,348	0	0	2,450	472	0	358	871	0	0	0	0	6,500
UCLA West Hills Surgery Center	132	0	0	140	28	0	20	49	0	0	0	0	369
UCLA Total	58,126	0	0	16,303	3,868	3,981	1,662	3,945	0	0	0	0	87,886
UCR Health System	1,525	0	0	0	0	0	0	0	0	0	0	0	1,525
UCSD Med Ctr	17,233	0	0	8,821	2,490	2,454	1,388	2,968	0	0	0	0	35,353
UCSD School of Medicine	17,233	0	0	0	0	0	0	0	0	0	0	0	17,233
UCSD East Campus	1,177	0	0	1,155	219	0	168	409	0	0	0	0	3,128
UCSD Rady	9,683	0	0	0	0	0	0	0	0	0	0	0	9,683
UCSD Total	45,327	0	0	9,975	2,709	2,454	1,556	3,377	0	0	0	0	65,397
UCSF Med Ctr	19,215	0	0	8,652	2,270	2,888	942	2,357	0	0	0	0	36,325
UCSF School of Medicine	19,215	0	0	0	0	0	0	0	0	0	0	0	19,215
UCSF School of Nursing	29	0	0	0	0	0	0	0	0	0	0	0	29
UCSF Affiliated Hospitals-Other	3,309	0	0	0	0	0	0	0	0	0	0	0	3,309
UCSF Dental School	248	0	0	0	0	0	0	0	0	0	0	0	248
UCSF Langley Porter Institute	39	0	0	31	35	0	9	21	0	0	0	0	134
UCSF Fresno	6,967	0	0	0	0	0	0	0	0	0	0	0	6,967
UCSF Zuckerberg	9,811	0	0	0	0	0	0	0	0	0	0	0	9,811
UCSF BCH Oakland	999	0	0	1,979	315	0	160	353	0	0	0	0	3,806
UCSF Total	59,833	0	0	10,663	2,620	2,888	1,111	2,730	0	0	0	0	79,845
Total Health Systems	229,271	0	0	56,390	12,977	14,131	6,072	14,239	0	0	0	0	333,080

UC Health System FY2026-27 BSAS Funding (\$000s)

Location	HPL	AL	APD	EPL	GL	SML	Cyber	PR	Crime	Env	EB	Total
UCD Med Ctr	104	0	0	396	99	0	50	0	0	0	0	649
UCD School of Medicine	104	0	0	0	0	0	0	0	0	0	0	104
UCD Total	208	0	0	396	99	0	50	0	0	0	0	753
UCI Med Ctr	84	0	0	342	54	0	50	0	0	0	0	529
UCI School of Medicine	84	0	0	0	0	0	0	0	0	0	0	84
UCI Fountain Valley	0	0	0	86	10	0	0	0	0	0	0	96
UCI Lakewood	0	0	0	62	7	0	0	0	0	0	0	69
UCI Los Alamitos	0	0	0	60	6	0	0	0	0	0	0	66
UCI Placentia Linda	0	0	0	26	3	0	0	0	0	0	0	29
UCI Total	168	0	0	576	80	0	50	0	0	0	0	874
UCLA Ronald Reagan	110	0	0	655	146	0	50	0	0	0	0	961
UCLA School of Medicine	178	0	0	0	0	0	0	0	0	0	0	178
UCLA Santa Monica	34	0	0	18	3	0	0	0	0	0	0	55
UCLA Resnick	4	0	0	12	4	0	0	0	0	0	0	19
UCLA West Valley	3	0	0	122	10	0	0	0	0	0	0	135
UCLA West Hills Surgery Center	0	0	0	7	1	0	0	0	0	0	0	8
UCLA Total	328	0	0	815	163	0	50	0	0	0	0	1,356
UCR Health System	11	0	0	0	0	0	0	0	0	0	0	11
UCSD Med Ctr	118	0	0	441	103	0	50	0	0	0	0	712
UCSD School of Medicine	118	0	0	0	0	0	0	0	0	0	0	118
UCSD East Campus	2	0	0	58	5	0	0	0	0	0	0	64
UCSD Rady	0	0	0	0	0	0	0	0	0	0	0	0
UCSD Total	238	0	0	499	107	0	50	0	0	0	0	894
UCSF Med Ctr	105	0	0	433	107	0	50	0	0	0	0	695
UCSF School of Medicine	105	0	0	0	0	0	0	0	0	0	0	105
UCSF School of Nursing	0	0	0	0	0	0	0	0	0	0	0	0
UCSF Affiliated Hospitals-Other	15	0	0	0	0	0	0	0	0	0	0	15
UCSF Dental School	1	0	0	0	0	0	0	0	0	0	0	1
UCSF Langley Porter Institute	0	0	0	2	1	0	0	0	0	0	0	2
UCSF Fresno	38	0	0	0	0	0	0	0	0	0	0	38
UCSF Zuckerberg	65	0	0	0	0	0	0	0	0	0	0	65
UCSF BCH Oakland	4	0	0	99	6	0	0	0	0	0	0	109
UCSF Total	335	0	0	533	114	0	50	0	0	0	0	1,032
Total Health Systems	1,288	0	0	2,819	562	0	250	0	0	0	0	4,919

UC Health System FY2026-27 Workers' Compensation Funding (\$000s)

Location	Rate Excl Occ Health and BSAS	BSAS Rate	Occ Health Rate	Total Rate	BSAS Funding	Total Funding
UCD Med Ctr	0.92	0.06	0.00	0.98	1,034	16,397
UCD Total			0.00	0.98	1,034	16,397
UCI Med Ctr	1.03	0.09	0.33	1.45	992	16,272
UCI Fountain Valley	2.10	0.09	0.00	2.19	211	5,222
UCI Lakewood	2.38	0.10	0.00	2.48	157	3,896
UCI Los Alamitos	2.17	0.09	0.00	2.26	148	3,662
UCI Placentia Linda	2.29	0.10	0.00	2.39	67	1,652
UCI Total				1.75	1,575	30,703
UCLA Ronald Reagan	1.48	0.09	0.28	1.85	1,783	36,971
UCLA Resnick	1.36	0.18	0.00	1.54	119	1,044
UCLA Total				1.84	1,902	38,015
UCSD Med Ctr	1.16	0.07	0.00	1.23	1,178	21,717
UCSD Total				1.23	1,178	21,717
UCSF Med Ctr	1.16	0.07	0.00	1.23	2,170	37,156
UCSF Langlely Porter Institute	1.01	0.19	0.00	1.20	41	251
UCSF Hyde Hospital	2.91	0.08	0.00	2.99	102	3,909
UCSF Stanyan Hospital	2.53	0.07	0.00	2.60	101	3,898
UCSF BCH Oakland	1.90	0.14	0.00	2.04	484	7,304
UCSF Total				1.43	2,899	52,517
Total Health Systems				1.46	8,587	159,349

Rates are per \$100 of payroll.