

University of California
2025-26 Summary of State General Fund Allocations

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	CAMPUS TOTAL	UCOP / TO BE ALLOCATED	CAPITAL PROG. / DEBT SERVICE	OFF-CAMPUS PROGRAMS	SYSTEM TOTAL
Earmarks subject to cost adjustments															
Budgeted Levels in 2012-13															
Agricultural Exp. Stations	\$ 19,299,840	\$ 43,686,497			\$ 1,500,000	\$ 23,350,798				\$ 2,000,000	\$ 89,837,135				\$ 89,837,135
Scripps Institute							\$ 22,224,935				\$ 22,224,935				\$ 22,224,935
SAPEP	\$ 1,202,000	\$ 759,000	\$ 684,000	\$ 930,000	\$ 714,000	\$ 453,000	\$ 588,000	\$ 239,000	\$ 665,000	\$ 1,763,000	\$ 7,997,000				\$ 7,997,000
Neuropsychiatric Institutes				\$ 19,601,173				\$ 8,534,482			\$ 28,135,655				\$ 28,135,655
Mental Health Teaching Support				\$ 10,106,955				\$ 1,550,000			\$ 11,656,955				\$ 11,656,955
MIND		\$ 3,232,758									\$ 3,232,758				\$ 3,232,758
California Digital Library												\$ 15,307,086			\$ 15,307,086
Cost-Adjustments 2013-14 to 2025-26	\$ 13,116,380	\$ 30,465,408	\$ 449,464	\$ 19,585,272	\$ 503,899	\$ 15,211,494	\$ 14,581,131	\$ 6,597,865	\$ 436,976	\$ 1,204,783	\$ 102,152,672	\$ 371,383			\$ 102,524,055
Subtotal -- earmarks subject to cost adjustment	\$ 33,618,220	\$ 78,143,663	\$ 1,133,464	\$ 50,223,400	\$ 2,717,899	\$ 39,015,292	\$ 37,394,066	\$ 16,921,347	\$ 1,101,976	\$ 4,967,783	\$ 265,237,110	\$ 15,678,469			\$ 280,915,579
Earmarks not subject to cost adjustments															
Research															
AIDS Research												\$ 8,753,000			\$ 8,753,000
San Diego Supercomputer Ctr.							\$ 2,550,000				\$ 2,550,000				\$ 2,550,000
Cal-ISIs															
CITRIS	\$ 1,200,000										\$ 1,200,000				\$ 1,200,000
QB3	\$ 1,140,000									\$ 60,000	\$ 1,200,000				\$ 1,200,000
Cal IT2			\$ 360,000				\$ 840,000				\$ 1,200,000				\$ 1,200,000
CNSI				\$ 600,000					\$ 600,000		\$ 1,200,000				\$ 1,200,000
Labor Centers	\$ 6,000,000	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 3,000,000	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000	\$ 18,000,000				\$ 18,000,000
Labor Occupational Safety & Health Programs	\$ 500,000			\$ 500,000							\$ 1,000,000				\$ 1,000,000
Inst. On Global Conflict and Cooperation							\$ 1,000,000				\$ 1,000,000				\$ 1,000,000
California Veterinary Emergency Team		\$ 3,000,000									\$ 3,000,000				\$ 3,000,000
UCLA Latino Policy and Politics Center				\$ 3,000,000							\$ 3,000,000				\$ 3,000,000
Firearms Violence Research		\$ 3,000,000									\$ 3,000,000				\$ 3,000,000
California Vectorborne Disease Surveillance Gateway		\$ 1,000,000									\$ 1,000,000				\$ 1,000,000
UCLA Anderson Climate Impacts				\$ 75,000							\$ 75,000				\$ 75,000
UCLA Ralph J. Bunche Center				\$ 3,000,000							\$ 3,000,000				\$ 3,000,000
California Newspaper Projects						\$ 430,000					\$ 430,000				\$ 430,000
Public Service															
Agriculture & Natural Resources (ANR)												\$ 119,779,000			\$ 119,779,000
California Subject Matter Project												\$ 5,000,000			\$ 5,000,000
Drew Medical School				\$ 8,776,000							\$ 8,776,000				\$ 8,776,000
Statewide Database	\$ 1,500,000										\$ 1,500,000				\$ 1,500,000
Alianza UCMX						\$ 4,302,734					\$ 4,302,734				\$ 4,302,734
Hayes Bautista				\$ 556,602							\$ 556,602				\$ 556,602
Mathematics Diagnostic Testing Project							\$ 59,082				\$ 59,082				\$ 59,082
SAPEP	\$ 2,145,000	\$ 1,750,430	\$ 1,662,880	\$ 1,922,490	\$ 1,152,630	\$ 1,551,670	\$ 1,347,180	\$ 1,109,340	\$ 1,518,240	\$ 1,968,140	\$ 16,128,000	\$ 8,372,000			\$ 24,500,000
Immigrant Legal Services		\$ 1,823,000									\$ 1,823,000				\$ 1,823,000
Financial Aid / Basic Needs															
University Student Aid Program (USAP)	\$ 13,330,000		\$ 542,000		\$ 12,841,000	\$ 12,872,000	\$ 7,493,000		\$ 5,822,000	\$ 11,450,000	\$ 64,350,000				\$ 64,350,000
Dream Loan Program	\$ 116,000	\$ 365,000	\$ 293,000	\$ 212,000	\$ 264,000	\$ 509,000	\$ 253,000	\$ 20,000	\$ 259,000	\$ 209,000	\$ 2,500,000				\$ 2,500,000
Student Basic Needs	\$ 1,589,000	\$ 1,675,000	\$ 1,641,000	\$ 1,540,000	\$ 944,000	\$ 1,422,000	\$ 1,596,000	\$ 685,000	\$ 1,446,000	\$ 2,759,000	\$ 15,297,000	\$ 450,000		\$ 53,000	\$ 15,800,000
Student Rapid Rehousing	\$ 499,000	\$ 374,000	\$ 420,000	\$ 429,000	\$ 215,000	\$ 325,000	\$ 429,000	\$ 178,000	\$ 439,000	\$ 392,000	\$ 3,700,000				\$ 3,700,000
Student Mental Health Programs	\$ 2,610,000	\$ 2,606,000	\$ 2,539,000	\$ 2,758,000	\$ 1,258,000	\$ 2,221,000	\$ 2,507,000	\$ 642,000	\$ 2,015,000	\$ 1,644,000	\$ 20,800,000	\$ 450,000		\$ 50,000	\$ 21,300,000
Summer Financial Aid	\$ 391,000	\$ 500,000	\$ 585,000	\$ 480,000	\$ 285,000	\$ 595,000	\$ 482,000		\$ 401,000	\$ 281,000	\$ 4,000,000				\$ 4,000,000
Support for Former Foster Youth Students	\$ 651,000	\$ 708,000	\$ 566,000	\$ 854,000	\$ 485,000	\$ 734,000	\$ 666,000	\$ 250,000	\$ 590,000	\$ 496,000	\$ 6,000,000				\$ 6,000,000
Carceral System Impacted	\$ 492,000	\$ 490,000	\$ 474,000	\$ 494,000	\$ 313,000	\$ 424,000	\$ 502,000		\$ 425,000	\$ 386,000	\$ 4,000,000				\$ 4,000,000
Undocumented Student Services	\$ 535,000	\$ 623,000	\$ 560,000	\$ 547,000	\$ 592,000	\$ 594,000	\$ 410,000	\$ 266,000	\$ 453,000	\$ 420,000	\$ 5,000,000				\$ 5,000,000
Support for Students with Disabilities	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,500,000				\$ 1,500,000
UC Health															
Riverside School of Medicine						\$ 42,000,000					\$ 42,000,000				\$ 42,000,000
UCSF-Fresno Branch Campus								\$ 15,000,000			\$ 15,000,000				\$ 15,000,000
Other Earmarks -- Not Cost Adjusted															
Online Education												\$ 8,151,659			\$ 8,151,659
Common Learning Management System	\$ 142,000	\$ 139,000	\$ 121,000	\$ 142,000	\$ 36,000	\$ 97,000	\$ 147,000		\$ 99,000	\$ 77,000	\$ 1,000,000				\$ 1,000,000
Off-Campus Programs															
Education Abroad Program									\$ 203,000		\$ 203,000				\$ 203,000
UCDC													\$ 60,000		\$ 60,000
UC Sacramento		\$ 636,703									\$ 636,703		\$ 4,000		\$ 640,703
President's Postdoctoral Fellowship Program (PPFP)	\$ 862,941										\$ 862,941				\$ 862,941
Summer Institute for Emerging Leaders											\$ 300,000				\$ 300,000
Additional Faculty Diversity Initiatives	\$ 2,000,000										\$ 2,000,000				\$ 2,000,000
Faculty Hiring Incentive Program (FHIP)	\$ 935,000	\$ 1,190,000	\$ 2,380,000	\$ 1,870,000	\$ 595,000	\$ 1,955,000	\$ 765,000	\$ 255,000	\$ 2,465,000	\$ 1,615,000	\$ 14,025,000				\$ 14,025,000
Funding to Improve Graduation Rates					\$ 1,600,000		\$ 1,600,000		\$ 1,600,000	\$ 1,600,000	\$ 6,400,000				\$ 6,400,000
Additional Funding for Unweighted Budgeted Enrollment						\$ 22,945,794			\$ 15,938,170	\$ 17,715,081	\$ 56,599,044				\$ 56,599,044
Reduction of Nonresidents at BK, LA, SD	\$ 20,351,900			\$ 19,561,900			\$ 21,507,346				\$ 61,421,146				\$ 61,421,146
AICCU ASSIST											\$ 650,000				\$ 650,000
Cradle-to-career											\$ 150,000				\$ 150,000
Prop 56 GME Adjustments											\$ 338,000				\$ 338,000
Fixed Cost Earmark	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000	\$ 120,000,000				\$ 120,000,000
Subtotal -- earmarks not subject to cost adjustment	\$ 72,139,841	\$ 35,530,133	\$ 27,793,880	\$ 68,467,992	\$ 23,730,630	\$ 110,228,198	\$ 58,203,608	\$ 18,555,340	\$ 49,923,410	\$ 56,722,221	\$ 521,295,252	\$ 157,524,659		\$ 167,000	\$ 678,986,911

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Systemwide commitments															
General Obligation Bonds													\$ 200,385,000		\$ 200,385,000
Lease Revenue Bonds													\$ 221,399,000		\$ 221,399,000
Capital Program ¹													\$ 228,901,000		\$ 228,901,000
Campus-Specific Allocations (Corridors)															
Merced					\$ 168,483,100						\$ 168,483,100				\$ 168,483,100
San Francisco								\$ 218,786,793			\$ 218,786,793				\$ 218,786,793
Funding Provided on Per-Student Basis															
Funding Provided	\$ 419,017,153	\$ 407,957,903	\$ 367,712,122	\$ 516,113,970	\$ 12,935,560	\$ 263,702,132	\$ 419,799,381	\$ -	\$ 240,718,215	\$ 212,408,180	\$ 2,860,364,617				\$ 2,860,364,617
Less Lottery Funds for Enrollment	\$ 935,000										\$ 935,000				
Less Local Redirect for Enrollment	\$ 110,000	\$ 43,000	\$ 240,000	\$ 328,000	\$ -	\$ 765,000	\$ 795,000	\$ -	\$ 188,000	\$ 531,000	\$ 3,000,000				
Net State Funds for Enrollment	\$ 417,972,153	\$ 407,914,903	\$ 367,472,122	\$ 515,785,970	\$ 12,935,560	\$ 262,937,132	\$ 419,004,381	\$ -	\$ 240,530,215	\$ 211,877,180	\$ 2,856,429,617				\$ 2,856,429,617
Weighted Enrollment for Allocations	46,905	45,667	41,162	57,774	1,448	29,519	46,993	-	26,947	23,776	320,191				320,191
\$ per Weighted Budgeted Enrollment, Inc. Lottery Funds	\$ 8,933	\$ 8,933	\$ 8,933	\$ 8,933	\$ 8,933	\$ 8,933	\$ 8,933	\$ -	\$ 8,933	\$ 8,934					
Total Permanent State General Funds	\$ 523,730,214	\$ 521,588,699	\$ 396,399,466	\$ 634,477,362	\$ 207,867,189	\$ 412,180,622	\$ 514,602,055	\$ 254,263,480	\$ 291,555,601	\$ 273,567,184	\$ 4,030,231,872	\$ 173,203,128	\$ 650,685,000	\$ 167,000	\$ 4,854,287,000
One-Time Allocations															
Journalism Fellowship Program at UC Berkeley	\$ 15,000,000										\$ 15,000,000				\$ 15,000,000
Cal Bridge Initiative (housed at Irvine)			\$ 5,000,000								\$ 5,000,000				\$ 5,000,000
Nutrition Policy Institute (ANR)											\$ 1,300,000				\$ 1,300,000
South San Diego Public Health BA Program							\$ 5,000,000				\$ 5,000,000				\$ 5,000,000
University of California Institute of Transportation Studies	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000							\$ 1,000,000	\$ 3,500,000			\$ 4,500,000
Campus Climate and Antidiscrimination Efforts											\$ 3,600,000				\$ 3,600,000
Menopause Programs		\$ 500,000	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000	\$ 500,000			\$ 3,000,000				\$ 3,000,000
UCSD ALERT California Program							\$ 2,500,000				\$ 2,500,000				\$ 2,500,000
DDS ASPIRE PRIME Program (UCSF)								\$ 1,800,000			\$ 1,800,000				\$ 1,800,000
First Star Program (UCLA and at least one additional TBD cohort)				\$ 600,000							\$ 600,000	\$ 1,200,000			\$ 1,800,000
UCLA Social Media Research				\$ 750,000							\$ 750,000				\$ 750,000
UC Davis Firearm Violence Research Center		\$ 1,000,000									\$ 1,000,000				\$ 1,000,000
PRIME Central Coast (at Davis, in collaboration with UCSC)										\$ 1,500,000	\$ 1,500,000				\$ 1,500,000
UCLA Center for Reproductive Health, Law, and Policy				\$ 1,000,000							\$ 1,000,000				\$ 1,000,000
City of Chula Vista (to establish the South County Higher Education Planning Task Force)							\$ 250,000				\$ 250,000				\$ 250,000
Total One-Time Allocations	\$ 15,250,000	\$ 1,750,000	\$ 5,750,000	\$ 3,100,000	\$ -	\$ 500,000	\$ 8,250,000	\$ 2,300,000	\$ -	\$ 1,500,000	\$ 38,400,000	\$ 9,600,000	\$ -	\$ -	\$ 48,000,000
2025-26 State General Fund Support (Permanent + One-Time)	\$ 538,980,214	\$ 523,338,699	\$ 402,149,466	\$ 637,577,362	\$ 207,867,189	\$ 412,680,622	\$ 522,852,055	\$ 256,563,480	\$ 291,555,601	\$ 275,067,184	\$ 4,068,631,872	\$ 182,803,128	\$ 650,685,000	\$ 167,000	\$ 4,902,287,000

¹The University's capital program includes \$124.9 million for the AB 94 program, as well as \$6.5 million, \$49.7 million, \$33.3 million, and \$14.5 million in ongoing funding provided by the State to cover debt service for the Riverside Medical School Building, Student Housing Grants, Berkeley Clean Energy / Merced & Riverside expansion projects, and the Merced Medical Building, respectively.