

**University of California
2021-22 Summary of State General Fund Allocations**

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	CAMPUS TOTAL	UCOP / TO BE ALLOCATED	CAPITAL PROG. / DEBT SERVICE	OFF-CAMPUS PROGRAMS	SYSTEM TOTAL
Set-asides subject to cost adjustments															
Budgeted Levels in 2012-13															
Agricultural Exp. Stations	\$ 19,299,840	\$ 43,686,497				\$ 23,350,798					\$ 86,337,135				\$ 86,337,135
Scripps Institute							\$ 22,224,935				\$ 22,224,935				\$ 22,224,935
SAPEP	\$ 1,202,000	\$ 759,000	\$ 684,000	\$ 930,000	\$ 714,000	\$ 453,000	\$ 588,000	\$ 239,000	\$ 665,000	\$ 1,763,000	\$ 7,997,000				\$ 7,997,000
Neuropsychiatric Institutes				\$ 19,601,173				\$ 8,534,482			\$ 28,135,655				\$ 28,135,655
Mental Health Teaching Support				\$ 10,106,955				\$ 1,550,000			\$ 11,656,955				\$ 11,656,955
MIND		\$ 3,232,758									\$ 3,232,758				\$ 3,232,758
Cost-Adjustments 2013-14 to 2021-22	\$ 9,194,498	\$ 21,349,213	\$ 317,235	\$ 13,726,239	\$ 331,150	\$ 10,659,993	\$ 10,218,761	\$ 4,623,830	\$ 308,421	\$ 817,671	\$ 71,547,011				\$ 71,547,011
Subtotal -- subject to cost adjustment	\$ 29,696,338	\$ 69,027,468	\$ 1,001,235	\$ 44,364,367	\$ 1,045,150	\$ 34,463,791	\$ 33,031,696	\$ 14,947,312	\$ 973,421	\$ 2,580,671	\$ 231,131,449				\$ 231,131,449
Set-asides not subject to cost adjustments															
Research															
AIDS Research												\$ 8,753,000			\$ 8,753,000
San Diego Supercomputer Ctr.							\$ 2,550,000				\$ 2,550,000				\$ 2,550,000
Cal-ISIs															
CITRIS	\$ 1,200,000										\$ 1,200,000				\$ 1,200,000
QB3	\$ 480,000										\$ 1,150,000				\$ 1,150,000
Cal IT2			\$ 360,000				\$ 840,000	\$ 660,000		\$ 10,000	\$ 1,200,000				\$ 1,200,000
CNSI				\$ 600,000					\$ 600,000		\$ 1,200,000				\$ 1,200,000
Labor Centers	\$ 3,000,000			\$ 3,000,000							\$ 6,000,000				\$ 6,000,000
Inst. On Global Conflict and Cooperation							\$ 1,000,000				\$ 1,000,000				\$ 1,000,000
California Veterinary Emergency Team		\$ 3,000,000									\$ 3,000,000				\$ 3,000,000
UCLA Latino Policy and Politics Center				\$ 3,000,000							\$ 3,000,000				\$ 3,000,000
Firearms Violence Research		\$ 1,000,000									\$ 1,000,000				\$ 1,000,000
California Vectorborne Disease Surveillance Gateway		\$ 1,000,000									\$ 1,000,000				\$ 1,000,000
Public Service															
Agriculture & Natural Resources (ANR)												\$ 107,903,000			\$ 107,903,000
California Subject Matter Project												\$ 5,000,000			\$ 5,000,000
Drew Medical School				\$ 8,776,000							\$ 8,776,000				\$ 8,776,000
Statewide Database	\$ 1,500,000										\$ 1,500,000				\$ 1,500,000
Alianza UCMX						\$ 4,302,734					\$ 4,302,734				\$ 4,302,734
Hayes Bautista				\$ 556,602							\$ 556,602				\$ 556,602
Mathematics Diagnostic Testing Project							\$ 59,082				\$ 59,082				\$ 59,082
SAPEP	\$ 50,000	\$ 325,000	\$ 235,000	\$ 250,000	\$ 30,000	\$ 270,000	\$ 50,000	\$ 140,000	\$ 220,000	\$ 220,000	\$ 1,790,000	\$ 210,000			\$ 2,000,000
Immigrant Legal Services		\$ 1,823,000									\$ 1,823,000				\$ 1,823,000
Financial Aid / Basic Needs															
University Student Aid Program (USAP)	\$ 8,950,000	\$ 4,352,000	\$ 11,234,000		\$ 6,520,000		\$ 4,941,000		\$ 2,789,000	\$ 13,413,000	\$ 52,199,000				\$ 52,199,000
Dream Loan Program	\$ 122,000	\$ 313,000	\$ 329,000	\$ 311,000	\$ 332,000	\$ 344,000	\$ 233,000	\$ 20,000	\$ 331,000	\$ 165,000	\$ 2,500,000				\$ 2,500,000
Student Basic Needs	\$ 1,396,000	\$ 1,477,000	\$ 1,445,000	\$ 1,350,000	\$ 791,000	\$ 1,240,000	\$ 1,403,000	\$ 549,000	\$ 1,262,000	\$ 1,087,000	\$ 12,000,000	\$ 3,000,000			\$ 15,000,000
Student Rapid Rehousing	\$ 472,000	\$ 354,000	\$ 397,000	\$ 407,000	\$ 203,000	\$ 307,000	\$ 406,000	\$ 168,000	\$ 415,000	\$ 371,000	\$ 3,500,000				\$ 3,500,000
Student Mental Health Programs	\$ 2,464,000	\$ 2,472,000	\$ 2,406,000	\$ 2,600,000	\$ 1,226,000	\$ 2,139,000	\$ 2,373,000	\$ 625,000	\$ 1,923,000	\$ 1,572,000	\$ 19,800,000	\$ 500,000			\$ 20,300,000
Summer Financial Aid	\$ 391,000	\$ 500,000	\$ 585,000	\$ 480,000	\$ 285,000	\$ 595,000	\$ 482,000		\$ 401,000	\$ 281,000	\$ 4,000,000				\$ 4,000,000
UC Health															
Riverside School of Medicine						\$ 40,000,000					\$ 40,000,000				\$ 40,000,000
UCSF-Fresno Branch Campus								\$ 15,000,000			\$ 15,000,000				\$ 15,000,000
SJV PRIME								\$ 1,855,000			\$ 1,855,000				\$ 1,855,000
Other Set-Asides -- Not Cost Adjusted															
Online Education												\$ 8,151,659			\$ 8,151,659
Common Learning Management System												\$ 1,000,000			\$ 1,000,000
Off-Campus Programs															
Education Abroad Program									\$ 203,000		\$ 203,000				\$ 203,000
UCDC													\$ 60,000		\$ 60,000
UC Sacramento		\$ 636,703									\$ 636,703		\$ 4,000		\$ 640,703
President's Postdoctoral Fellowship Program (PPFP)	\$ 862,941										\$ 862,941				\$ 862,941
Summer Institute for Emerging Leaders												\$ 300,000			\$ 300,000
Additional Faculty Diversity Initiatives	\$ 2,000,000										\$ 2,000,000	\$ 5,131,000			\$ 7,131,000
Faculty Hiring Incentive Program (FHIP)	\$ 425,000	\$ 935,000	\$ 2,890,000	\$ 1,615,000	\$ 765,000	\$ 1,105,000	\$ 1,275,000	\$ 170,000	\$ 1,275,000	\$ 1,360,000	\$ 11,815,000				\$ 11,815,000
Funding to Improve Graduation Rates					\$ 1,600,000	\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	\$ 6,400,000				\$ 6,400,000
Additional Funding for Unweighted Budgeted Enrollment						\$ 6,713,000			\$ 4,901,000	\$ 4,878,000	\$ 16,492,000				\$ 16,492,000
Fixed Cost Set-Aside	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000	\$ 120,000,000				\$ 120,000,000
Subtotal -- set-asides not subject to cost adjustment	\$ 38,312,941	\$ 33,187,703	\$ 34,881,000	\$ 37,945,602	\$ 11,752,000	\$ 73,615,734	\$ 30,612,082	\$ 19,187,000	\$ 30,920,000	\$ 39,957,000	\$ 350,371,062	\$ 139,948,659		\$ 64,000	\$ 490,383,721
Systemwide commitments															
General Obligation Bonds													\$ 200,385,000		\$ 200,385,000
Lease Revenue Bonds													\$ 221,399,000		\$ 221,399,000
UCRP													\$ 5,305,000		\$ 5,305,000
Capital Program													\$ 103,900,000		\$ 103,900,000
Campus-Specific Allocations (Corridors)															
Merced					\$ 152,250,893						\$ 152,250,893				\$ 152,250,893
San Francisco								\$ 202,527,179			\$ 202,527,179				\$ 202,527,179

Funding Provided on Per-Student Basis ¹															
Funding Provided	\$ 356,588,240	\$ 352,968,964	\$ 311,640,006	\$ 458,552,695	\$ -	\$ 211,086,778	\$ 331,388,332	\$ -	\$ 210,633,303	\$ 172,157,439	\$ 2,405,015,757	\$ -	\$ 2,405,015,757		
Less Lottery Funds for Enrollment	\$ 110,000	\$ 43,000	\$ 240,000	\$ 328,000	\$ -	\$ 765,000	\$ 795,000	\$ -	\$ 188,000	\$ 531,000	\$ 3,000,000	\$ -	\$ 3,000,000		
Less Local Redirect for Enrollment	\$ 935,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000		
Net State Funds for Enrollment	\$ 355,543,240	\$ 352,925,964	\$ 311,400,006	\$ 458,224,695	\$ -	\$ 210,321,778	\$ 330,593,332	\$ -	\$ 210,445,303	\$ 171,626,439	\$ 2,401,080,757	\$ -	\$ 2,401,080,757		
Weighted Enrollment for Allocations	44,537	44,086	38,923	57,272	-	26,365	41,391	-	26,308	21,502	300,384	-	300,384		
\$ per Weighted Budgeted Enrollment, Inc. Lottery Funds	\$ 8,007	\$ 8,006	\$ 8,007	\$ 8,007	\$ -	\$ 8,006	\$ 8,006	\$ -	\$ 8,006	\$ 8,007		\$ -			
Total Permanent State General Funds	\$ 423,552,519	\$ 455,141,135	\$ 347,282,241	\$ 540,534,664	\$ 165,048,043	\$ 318,401,303	\$ 394,237,110	\$ 236,661,491	\$ 242,338,724	\$ 214,164,110	\$ 3,337,361,341	\$ 139,948,659	\$ 530,989,000	\$ 64,000	\$ 4,008,363,000
One-Time Allocations															
Lease Revenue Bond Restructuring	\$ 14,465,000	\$ 15,566,000	\$ 11,856,000	\$ 18,796,000	\$ 6,047,000	\$ 9,094,000	\$ 13,614,000	\$ 5,380,000	\$ 8,024,000	\$ 6,614,000	\$ 109,456,000	\$ (109,456,000)	\$ -	\$ -	
GO Bond Restructuring	\$ 42,000	\$ 45,000	\$ 35,000	\$ 55,000	\$ 9,018,000	\$ 27,000	\$ 40,000	\$ 16,000	\$ 23,000	\$ 19,000	\$ 9,320,000	\$ (9,320,000)	\$ -	\$ -	
California Institutes for Science and Innovation (Cal ISIs)											\$ 20,000,000	\$ -	\$ 20,000,000		
CSMP Ethnic Studies Training for Teachers											\$ 2,000,000	\$ -	\$ 2,000,000		
CSMP Learning Loss Training for Teachers											\$ 5,000,000	\$ -	\$ 5,000,000		
Culturally Competent Faculty Training	\$ 497,475	\$ 135,000				\$ 496,570	\$ 498,600	\$ -	\$ 665,164	\$ -	\$ 2,292,809	\$ 2,707,191	\$ 5,000,000		
Deferred Maintenance	\$ 50,079,000	\$ 43,749,000	\$ 14,676,000	\$ 52,846,000	\$ 5,266,000	\$ 20,564,000	\$ 61,063,000	\$ 10,562,000	\$ 31,663,000	\$ 29,340,000	\$ 319,808,000	\$ 5,192,000	\$ 325,000,000		
Emergency Financial Aid	\$ 1,526,000	\$ 2,030,000	\$ 2,131,000	\$ 1,768,000	\$ 1,002,000	\$ 2,114,000	\$ 1,969,000	\$ -	\$ 1,407,000	\$ 1,053,000	\$ 15,000,000	\$ -	\$ 15,000,000		
Hematologic Malignancies Consortium Pilot		\$ 1,802,508	\$ 651,900	\$ 314,400			\$ 341,592	\$ 1,389,600			\$ 4,500,000	\$ -	\$ 4,500,000		
Institute for Transportation Studies	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000							\$ 1,000,000	\$ 9,000,000	\$ 10,000,000		
SAPEP											\$ 22,500,000	\$ -	\$ 22,500,000		
Cradle-to-Career System											\$ 150,000	\$ -	\$ 150,000		
UC Berkeley Alternative Meats Lab	\$ 1,000,000										\$ 1,000,000	\$ -	\$ 1,000,000		
UC Berkeley Food Institute	\$ 1,000,000										\$ 1,000,000	\$ -	\$ 1,000,000		
UC Berkeley Statewide Database Program	\$ 543,000										\$ 543,000	\$ -	\$ 543,000		
UC Berkeley Labor Center	\$ 1,500,000										\$ 1,500,000	\$ -	\$ 1,500,000		
UC Berkeley / ANR - UC Nutrition Policy Institute	\$ 750,000										\$ 750,000	\$ -	\$ 750,000		
UC Davis Animal Shelters		\$ 45,000,000									\$ 45,000,000	\$ -	\$ 45,000,000		
UC Davis Institute for Regenerative Cures		\$ 21,000,000									\$ 21,000,000	\$ -	\$ 21,000,000		
UC Merced Community and Labor Center					\$ 375,000						\$ 375,000	\$ -	\$ 375,000		
UC Merced Policy Center and UC Merced Center for the Future of Agriculture					\$ 10,000,000						\$ 10,000,000	\$ -	\$ 10,000,000		
UC Riverside Center for Environmental Research and Technology facility						\$ 15,000,000					\$ 15,000,000	\$ -	\$ 15,000,000		
UC Riverside School of Medicine Acute Care Teaching Hospital						\$ 10,000,000					\$ 10,000,000	\$ -	\$ 10,000,000		
UC Riverside School of Medicine Facilities						\$ 25,000,000					\$ 25,000,000	\$ -	\$ 25,000,000		
UC Riverside scientific social survey of AAPI communities in California						\$ 10,000,000					\$ 10,000,000	\$ -	\$ 10,000,000		
UCLA / UCSF - California Institute on Law, Neuroscience, and Education			\$ 3,000,000					\$ 3,500,000			\$ 6,500,000	\$ -	\$ 6,500,000		
UCLA Charles Drew University Facility			\$ 50,000,000								\$ 50,000,000	\$ -	\$ 50,000,000		
UCLA Division of Social Sciences Hollywood Advancement Project			\$ 250,000								\$ 250,000	\$ -	\$ 250,000		
UCLA Institute on Reproductive Health, Law and Policy			\$ 5,000,000								\$ 5,000,000	\$ -	\$ 5,000,000		
UCLA Labor Center			\$ 15,000,000								\$ 15,000,000	\$ -	\$ 15,000,000		
UCLA Ralph J. Bunche Center			\$ 5,000,000								\$ 5,000,000	\$ -	\$ 5,000,000		
UCLA Climate Wildfire Institute			\$ 7,000,000								\$ 7,000,000	\$ -	\$ 7,000,000		
UCSD Cliff Erosion Study						\$ 2,500,000					\$ 2,500,000	\$ -	\$ 2,500,000		
UCSD Medical Center Hillcrest						\$ 30,000,000					\$ 30,000,000	\$ -	\$ 30,000,000		
UCSD Scripps ALERTWildfire Fire Camera Mapping System						\$ 17,900,000					\$ 17,900,000	\$ -	\$ 17,900,000		
UCSD Scripps Reserve Vessel						\$ 35,000,000					\$ 35,000,000	\$ -	\$ 35,000,000		
UCSF Dyslexia Center								\$ 15,200,000			\$ 15,200,000	\$ -	\$ 15,200,000		
UCSF Health Modeling Consortium (COVID-19)								\$ 1,250,000			\$ 1,250,000	\$ -	\$ 1,250,000		
Total One-Time Allocations	\$ 71,652,475	\$ 129,577,508	\$ 29,599,900	\$ 159,279,400	\$ 31,708,000	\$ 92,295,570	\$ 162,926,192	\$ 37,297,600	\$ 41,782,164	\$ 37,026,000	\$ 793,144,809	\$ 66,549,191	\$ (118,776,000)	\$ -	\$ 740,918,000
Other Adjustments															
Redirection to Support the UC Education Abroad Program (UCEAP)	\$ (1,964,536)	\$ (1,944,643)	\$ (1,716,902)	\$ (2,526,280)	\$ -	\$ (1,162,966)	\$ (1,825,766)	\$ -	\$ (1,160,451)	\$ (948,458)	\$ (13,250,000)	\$ -	\$ 13,250,000		
Redirection to Cover NAGPRA/CalNAGPRA Implementation Costs	\$ (33,421)	\$ (33,082)	\$ (29,208)	\$ (42,977)	\$ -	\$ (19,784)	\$ (31,060)	\$ -	\$ (19,742)	\$ (16,135)	\$ (225,410)	\$ 225,410	\$ -		
Total Other Adjustments	\$ (1,997,957)	\$ (1,977,725)	\$ (1,746,110)	\$ (2,569,257)	\$ -	\$ (1,182,750)	\$ (1,856,826)	\$ -	\$ (1,180,193)	\$ (964,593)	\$ (13,475,410)	\$ 225,410	\$ -	\$ 13,250,000	
2021-22 State General Fund Support (Permanent + One-Time + Other)	\$ 493,207,037	\$ 582,740,918	\$ 375,136,031	\$ 697,244,807	\$ 196,756,043	\$ 409,514,123	\$ 555,306,476	\$ 273,959,091	\$ 282,940,695	\$ 250,225,517	\$ 4,117,030,740	\$ 206,723,260	\$ 412,213,000	\$ 13,314,000	\$ 4,749,281,000

¹Provides equivalent funding per student based on budgeted enrollment at each campus, where enrollment is weighted by student type: 1.0 for CA undergraduates, postbaccalaureate students, graduate professional students, and graduate academic master's students; 2.5 for academic doctoral students; and 5.0 for health science students (other than undergraduates and graduate academic students). For more information about how allocations are determined, see the Systemwide Budget Manual at <http://www.ucop.edu/operating-budget/budgets-and-reports/other-resources/index.html>.