

A large, faint watermark of the University of California seal is centered on the page. The seal features a star at the top, a book in the center, and the motto "LET THERE BE LIGHT" on a banner. The words "UNIVERSITY OF CALIFORNIA" and "RIVERSIDE" are visible around the perimeter of the seal.

---

# UC STUDENT SERVICES FEE ANNUAL REPORT

---

*December 7, 2023*



UC Student Services Fee  
Actual Revenue - FY2021-22 and FY2022-23  
Current Year Revenue Projection - FY2023-24

**2022-23 UC Riverside Student Services Fee Report: Fee Revenue**

	Actual Revenue	
	FY 2021-22	FY 2022-23
Student Services Fee (SSF) Revenue (AY 2022/Earlier)	\$ 25,739,901	\$ 24,739,980
SSF Cohort Revenue (UG AY 2022-23 Cohort)	N/A	\$ 2,428,204
Other - Summer Session	\$ 1,739,690	\$ 1,367,316
F,W,S, Cohort & Summer Session Total <sup>(a)</sup>	\$ 27,479,590	\$ 28,535,500
Return-to Aid (from SSF revenue)	\$ 2,074,886	\$ 2,218,210
STIP <sup>(1)</sup>	\$ 103,086	\$ 669,916
<b>Total</b>	<b>\$ 29,657,562</b>	<b>\$ 31,423,626</b>

**2023-24 UC Riverside Student Services Fee Report: Projected Revenue**

	Projected Revenue - FY 2023-24		
	Fee Level	Est. # of Students <sup>(2)</sup>	Projected Revenue
Student Services Fee (SSF) Revenue (UG AY 2022/Earlier)	\$ 1,128	2,731	\$ 3,080,568
SSF Cohort Revenue (UG AY 2022-23 Cohort)	\$ 1,176	6,987	\$ 8,216,712
SSF Cohort Revenue (UG AY 2023-24 Cohort)	\$ 1,230	13,185	\$ 16,217,550
SSF Revenue - Grad Academics (AY 2022/Earlier)	\$ 603	1,004	\$ 605,412
SSF Revenue - Grad Academics (AY 2022-23 Cohort)	\$ 603	378	\$ 227,934
SSF Revenue - Grad Academics (AY 2023-24 Cohort)	\$ 603	669	\$ 403,407
SSF Revenue - Grad Professional (AY 2022/Earlier)	\$ 1,206	130	\$ 156,780
SSF Revenue - Grad Professional (AY 2022-23 Cohort)	\$ 1,206	597	\$ 719,982
SSF Revenue - Grad Professional (AY 2023-24 Cohort)	\$ 1,206	807	\$ 973,242
<b>Total Projected SSF Revenue</b>		<b>26,488</b>	<b>\$ 30,601,587</b>

Projected From SSF Revenue - FY 2023-24	
Other - Summer Session	\$ 1,520,000
Return-to Aid (from SSF revenue)	\$ 2,295,119
STIP <sup>(1)</sup>	\$ -

**Footnotes:**

a) STIP - Starting July 1, 2023, the Provost will retain STIP earnings. This campus decision was twofold: (1) Aligns with the Budget Model refinement providing resources centrally since all other resources flow out to campus units; and (2) Impact23 project principle was to use out of the box functionality and limit customizations, and thus, the STIP distribution to campus units was a customization in Peoplesoft in where Oracle can't replicate out of the box.

1) FY23's projected revenue reported last year was overstated by \$8,495,149. The overstatement was due to adding the 2022-23 Cohort HC, and not decreasing the HC from the cohort from the AY2022/Earlier cohort base. UCR SSF report link found here: <https://ssf.ucr.edu/annual-reports>

2) Enrollment projection numbers on HC enrollment planning model includes UGs, Grad Academics, Grad Professionals and respectice cohorts as projected by Institutional Research.