

University of California, Berkeley
Student Services Fee Report
as of December 8, 2023

	2022-23 Actual Year Total									2023-24 Actual Year-to-Date
	Beginning Balance	Total Revenue	Operating Transfers	Total Revenue & Transfers	Total Expenses	Net Operating Surplus/(Deficit)	Changes in Fund Balance - Pos/(Neg)	Change in Net Assets - Pos/(Neg)	Ending Balance	Total Revenue & Transfers
ACADEMIC										
Letters & Science	47,612	-	164,000	164,000	90,393	73,607	-	73,607	121,219	100,000
L&S Biological Sciences	-	-	60,000	60,000	-	60,000	-	60,000	60,000	-
L&S Arts & Humanities	1,637	-	-	-	-	-	-	-	1,637	-
L&S Social Sciences	38,928	-	3,700	3,700	2,430	1,270	-	1,270	40,197	-
L&S Undergraduate Division	7,047	-	100,300	100,300	87,963	12,337	-	12,337	19,384	100,000
Colleges	63,288	-	-	-	6,825	(6,825)	-	(6,825)	56,463	500
College of Natural Resources	47,998	-	-	-	-	-	-	-	47,998	500
Computing, Data Science, and Society	1,237	-	-	-	1,237	(1,237)	-	(1,237)	-	-
College of Engineering	14,053	-	-	-	5,588	(5,588)	-	(5,588)	8,465	-
Schools	59,733	-	600	600	55,369	(54,769)	-	(54,769)	4,964	-
Goldman Sch of Public Policy	-	-	300	300	-	300	-	300	300	-
Haas School of Business	20,000	-	-	-	20,000	(20,000)	-	(20,000)	-	-
School of Optometry	460	-	-	-	-	-	-	-	460	-
School of Public Health	240	-	-	-	240	(240)	-	(240)	0	-
School of Law	31,025	-	300	300	27,127	(26,827)	-	(26,827)	4,197	-
School of Information	8,008	-	-	-	8,002	(8,002)	-	(8,002)	6	-
Other Academic	562,481	75,900	8,281,355	8,357,255	7,236,563	1,120,692	-	1,120,692	1,683,173	8,315,585
Strategic Academic and Facilities Planning	69,170	-	1,389,940	1,389,940	1,305,488	84,452	-	84,452	153,621	1,427,940
Summer Session, Study Abroad, OLLI	144,145	75,900	(144,145)	(68,245)	-	(68,245)	-	(68,245)	75,900	53,889
UC Library	11,523	-	122,380	122,380	133,903	(11,523)	-	(11,523)	(0)	122,380
Undergraduate Education	18,666	-	5,218,735	5,218,735	4,837,386	381,350	-	381,350	400,015	4,925,073
Graduate Division	318,977	-	1,694,445	1,694,445	959,786	734,659	-	734,659	1,053,636	1,786,303
RESEARCH										
Research, Policy, Planning, & Administration	141,664	-	36,000	36,000	63,873	(27,873)	-	(27,873)	113,791	56,200
Academic Research Units	100,234	-	36,000	36,000	63,873	(27,873)	-	(27,873)	72,361	56,200
Research Administrative Units	21,935	-	-	-	-	-	-	-	21,935	-
Research Museum & Field Stations	19,495	-	-	-	-	-	-	-	19,495	-
CAMPUS SUPPORT										
Campus Support	5,786,723	1,103	37,720,574	37,721,677	41,329,934	(3,608,257)	(246,063)	(3,854,319)	1,932,403	38,303,631
Athletics	-	-	444,374	444,374	-	444,374	-	444,374	444,374	444,374
Cal Performances and Student Musical Activities	2,836	-	1,121,876	1,121,876	1,114,874	7,002	-	7,002	9,838	1,127,491
Campus Support Core	9,000	-	1,500	1,500	-	1,500	-	1,500	10,500	1,500
Art Museum & Pacific Film Archive	0	-	1,300,497	1,300,497	3,494,860	(2,194,363)	-	(2,194,363)	(2,194,363)	1,391,497
Administration	33,336	-	343,004	343,004	335,321	7,683	-	7,683	41,019	139,780
Equity & Inclusion Division	2,273,125	-	4,763,446	4,763,446	5,467,764	(704,318)	3,073	(701,244)	1,571,881	4,902,397
<i>Campus Climate</i>	<i>1,004,158</i>	-	<i>1,640,077</i>	<i>1,640,077</i>	<i>1,959,906</i>	<i>(319,829)</i>	-	<i>(319,829)</i>	<i>684,329</i>	<i>1,738,577</i>
<i>Disabled Students Program</i>	<i>15,031</i>	-	<i>1,327,576</i>	<i>1,327,576</i>	<i>1,296,270</i>	<i>31,306</i>	-	<i>31,306</i>	<i>46,337</i>	<i>1,297,576</i>
<i>Center for Educational Equity and Excellence</i>	<i>1,242,007</i>	-	<i>1,761,905</i>	<i>1,761,905</i>	<i>2,193,514</i>	<i>(431,609)</i>	-	<i>(431,609)</i>	<i>810,398</i>	<i>1,698,356</i>

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Student Affairs	3,468,426	1,103	29,745,877	29,746,980	30,917,115	(1,170,135)	(249,136)	(1,419,271)	2,049,155	30,296,592	
<i>Recreation & Wellbeing</i>	752,853	-	434,015	434,015	850,075	(416,060)	(255,000)	(671,060)	81,794	-	
<i>University Health Services</i>	1,294,769	-	14,199,207	14,199,207	15,489,215	(1,290,008)	-	(1,290,008)	4,761	978,967	
<i>Student Affairs Immediate Office</i>	674,675	-	4,123,937	4,123,937	3,250,870	873,067	5,864	878,931	1,553,606	22,107,766	
<i>Financial Aid</i>	50,070	-	2,520,000	2,520,000	2,362,813	157,188	-	157,188	207,258	2,520,000	
<i>Dean of Students</i>	688,559	1,103	7,715,180	7,716,283	8,203,105	(486,822)	-	(486,822)	201,737	3,974,849	
<i>Housing & Dining Services</i>	7,500	-	753,538	753,538	761,038	(7,500)	-	(7,500)	0	715,010	
Central Ledger	7,790,234	46,217,879	(46,202,529)	15,350	(500)	15,850	(500,000)	(484,150)	7,306,084	(520,487)	
University of California, Berkeley	14,451,736	46,294,882	0	46,294,882	48,782,457	(2,487,575)	(746,063)	(3,233,638)	11,218,098	46,255,429	