

University of California, Berkeley
Student Services Fee Report

as of December 5, 2022

	2021-22 Actual Year Total									2022-23 Actual Year-to-Date
	Beginning Balance	Total Revenue	Operating Transfers	Total Revenue & Transfers	Total Expenses	Net Operating Surplus/(Deficit)	Changes in Fund Balance - Pos/(Neg)	Change in Net Assets - Pos/(Neg)	Ending Balance	Total Revenue & Transfers
ACADEMIC										
Letters & Science	47,293	-	102,700	102,700	102,381	319	-	319	47,612	162,500
L&S Arts & Humanities	1,637	-	600	600	600	-	-	-	1,637	-
L&S Social Sciences	37,128	-	2,100	2,100	300	1,800	-	1,800	38,928	2,500
L&S Undergraduate Division	8,528	-	100,000	100,000	101,481	(1,481)	-	(1,481)	7,047	100,000
Colleges	65,688	-	-	-	3,637	(3,637)	-	(3,637)	62,051	-
College of Natural Resources	47,998	-	-	-	-	-	-	-	47,998	-
College of Engineering	17,690	-	-	-	3,637	(3,637)	-	(3,637)	14,053	-
Schools	72,525	-	21,757	21,757	34,550	(12,792)	-	(12,792)	59,733	-
Haas School of Business	20,000	-	-	-	-	-	-	-	20,000	-
School of Optometry	460	-	-	-	-	-	-	-	460	-
School of Public Health	240	-	-	-	-	-	-	-	240	-
Berkeley School of Education	-	-	600	600	600	-	-	-	-	-
School of Law	39,056	-	1,157	1,157	9,188	(8,031)	-	(8,031)	31,025	-
School of Information	12,769	-	20,000	20,000	24,761	(4,761)	-	(4,761)	8,008	-
Other Academic	437,231	164,124	6,461,985	6,626,109	6,500,737	125,372	1,115	126,487	563,718	9,007,490
Computing, Data Sci, Society	1,237	-	-	-	-	-	-	-	1,237	-
Strategic Acad and Fac Plan	5,023	-	1,389,940	1,389,940	1,325,794	64,146	-	64,146	69,170	1,379,653
Summer Sessn, Study Abrd, OLLI	5,000	164,124	(24,979)	139,145	-	139,145	-	139,145	144,145	75,336
UC Library	1,607	-	122,380	122,380	112,464	9,916	-	9,916	11,523	122,380
Undergraduate Education	19,465	-	3,369,773	3,369,773	3,371,687	(1,914)	1,115	(799)	18,666	5,813,073
<i>Undergrad Edu Administration</i>	-	-	<i>4,404</i>	<i>4,404</i>	-	<i>4,404</i>	-	<i>4,404</i>	<i>4,404</i>	<i>3,574,404</i>
<i>Student Learning Ctr</i>	<i>17,194</i>	-	<i>383,005</i>	<i>383,005</i>	<i>389,409</i>	<i>(6,404)</i>	<i>1,115</i>	<i>(5,289)</i>	<i>11,905</i>	<i>326,305</i>
<i>Research Teaching and Learning</i>	-	-	<i>2,982,364</i>	<i>2,982,364</i>	<i>2,980,699</i>	<i>1,665</i>	-	<i>1,665</i>	<i>1,665</i>	<i>1,912,364</i>
<i>Athletic Study Center</i>	<i>2,271</i>	-	-	-	<i>1,580</i>	<i>(1,580)</i>	-	<i>(1,580)</i>	<i>691</i>	-
Graduate Division	404,898	-	1,604,871	1,604,871	1,690,792	(85,921)	-	(85,921)	318,977	1,606,761
<i>Graduate Division Ops</i>	<i>404,861</i>	-	<i>674,400</i>	<i>674,400</i>	<i>812,121</i>	<i>(137,721)</i>	-	<i>(137,721)</i>	<i>267,140</i>	<i>676,290</i>
<i>Grad Division Fellowships</i>	<i>37</i>	-	<i>930,471</i>	<i>930,471</i>	<i>878,672</i>	<i>51,800</i>	-	<i>51,800</i>	<i>51,837</i>	<i>930,471</i>
RESEARCH										
Research, Policy, Planng & Adm	100,570	-	85,595	85,595	44,501	41,094	-	41,094	141,664	36,000
Academic Research Units	59,140	-	85,595	85,595	44,501	41,094	-	41,094	100,234	36,000
Research Administrative Units	21,935	-	-	-	-	-	-	-	21,935	-
Res Museum & Field Stations	19,495	-	-	-	-	-	-	-	19,495	-
CAMPUS SUPPORT										
Campus Support	3,942,190	(181)	36,540,477	36,540,296	34,632,606	1,907,690	(63,158)	1,844,532	5,786,723	36,425,871
Athletics	444,374	-	444,374	444,374	888,748	(444,374)	-	(444,374)	-	444,374
Cal Performances and SMA	2,451	-	1,159,413	1,159,413	1,159,028	385	-	385	2,836	1,121,876
Campus Support Core	7,500	-	1,500	1,500	-	1,500	-	1,500	9,000	1,500
Art Mus & Pacific Film Archive	34,987	-	1,300,497	1,300,497	1,335,484	(34,987)	-	(34,987)	0	1,300,497
Univ Developmt and Alumni Rel	-	-	275	275	275	-	-	-	-	-
Administration	25,077	-	141,725	141,725	133,466	8,259	-	8,259	33,336	146,180
Equity & Inclusion Div	2,653,695	-	4,483,359	4,483,359	4,863,929	(380,570)	-	(380,570)	2,273,125	4,732,846

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<i>E&I Immediate Office</i>	36,681	-	(24,752)	(24,752)	-	(24,752)	-	(24,752)	11,929	18,888
<i>UQMSC Campus Climate</i>	876,822	-	1,671,998	1,671,998	1,544,662	127,335	-	127,335	1,004,158	1,639,577
<i>Disabled Students Program</i>	980	-	1,297,576	1,297,576	1,283,525	14,051	-	14,051	15,031	1,327,576
<i>Ctr for Ed Equity and Excellence</i>	1,739,212	-	1,538,537	1,538,537	2,035,742	(497,205)	-	(497,205)	1,242,007	1,731,805
Student Affairs	774,107	(181)	29,009,334	29,009,153	26,251,676	2,757,477	(63,158)	2,694,319	3,468,426	28,678,598
<i>Recreational Sports</i>	84,117	-	619,015	619,015	(49,721)	668,736	-	668,736	752,853	580,015
<i>University Health Services</i>	107,011	-	14,048,487	14,048,487	12,860,729	1,187,758	-	1,187,758	1,294,769	13,968,487
<i>Student Affairs Services</i>	-	-	2,055,134	2,055,134	2,055,134	-	-	-	-	2,046,946
<i>Student Affairs Immed Off</i>	392,172	-	1,337,028	1,337,028	1,054,525	282,503	-	282,503	674,675	3,143,062
<i>Financial Aid</i>	-	-	2,363,619	2,363,619	2,313,549	50,070	-	50,070	50,070	2,295,000
<i>AVC SA & Dean of Students</i>	190,806	(181)	7,824,953	7,824,772	7,263,861	560,911	(63,158)	497,753	688,559	5,930,078
<i>Office of the Registrar</i>	-	-	60	60	60	-	-	-	-	-
<i>Housing & Dining Services</i>	-	-	761,038	761,038	753,538	7,500	-	7,500	7,500	715,010
Central Ledger	6,679,388	44,792,261	(43,212,515)	1,579,747	-	1,579,747	(468,900)	1,110,847	7,790,234	(1,460,762)
University of Cal Berkeley	11,344,886	44,956,204	(0)	44,956,204	41,318,411	3,637,793	(530,943)	3,106,850	14,451,736	44,171,099