UNIVERSITY OF CALIFORNIA

James B. Milliken
President

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Lawrence Berkeley
Lawrence Livermore
Los Alamos

DIVISION OF AGRICULTURE AND NATURAL RESOURCES

October 29, 2026

The Honorable John Laird
Chair, Joint Legislative Budget Committee
1020 N Street, Room 502
Sacramento, California 95814

Mr. Joe Stephenshaw
Director of Finance
State Capitol, Room 1145
Sacramento, California 95814

Dear Senator Laird and Director Stephenshaw:

Pursuant to Section 67502(a) of the Education Code, enclosed is the University of California's annual report to the Legislature on *Instruction and Research Space Summary & Analysis* for fall 2025.

If you have any questions, Associate Vice President Caín Díaz would be pleased to speak with you. Caín can be reached by telephone at (510) 987-9530, or by email at Cain.Diaz@ucop.edu.

Sincerely,



James B. Milliken
President

Enclosure

cc: Senate Budget and Fiscal Review
The Honorable Sasha Renée Pérez, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Mr. Diego Lopez)
(Attn: Mr. Kirk Feely)
The Honorable David A. Alvarez, Chair
Assembly Budget Subcommittee #3
(Attn: Mr. Christian Griffith)
(Attn: Mr. Tobias Wolken)
Mr. Hans Hemann, Joint Legislative Budget Committee
Ms. Sally Lukenbill, Department of Finance
Mr. Michael McGinness, Department of Finance
Ms. Alexandra Wildman, Department of Finance

Ms. Jessica Holmes, Department of Finance
Mr. Matt Schuller, Department of Finance
Mr. Randall Katz, Department of Finance
Ms. Anita Lee, Department of Finance
Mr. Alex Anaya Velazquez, Department of Finance
Mr. Gabriel Petek, Legislative Analyst Office
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Interim Provost and Executive Vice President Ralph J. Hexter
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Associate Vice President David Phillips
Associate Vice President Meghan Gutekunst
Executive Director Lauren Friedman
Director Patrick Malloy
Project Manager Richard Powers

University of California

# Instruction and Research Space Summary and Analysis

October 2026

# FALL 2025 INSTRUCTION AND RESEARCH SPACE SUMMARY AND ANALYSIS

## I. INTRODUCTION

This report provides a summary of all instructional and research (I&R) space in the University system. The summary shall consist of campus data indicating existing space available to each department of instruction and research. The data contained in the enclosed report reflects Fall 2025 campus enrollments and space data.

## II. SPACE ANALYSIS TABLES

The space analysis tables are a tool for measuring and projecting the adequacy of instruction and research (I&R) programs against projected enrollment. The space standards apply to the following categories of space: classrooms, teaching laboratories, research/scholarly activity facilities, and offices.

**Classrooms.** The space analysis tables include all campus general-assignment and departmentally controlled classrooms and seminar rooms within the general and professional I&R programs. Excluded from this submittal are health sciences, University Extension, and other non-standard programs and rooms (e.g., physical education, military science).

**Teaching Laboratories.** The space analysis tables include all campus general-assignment (if any) and departmentally controlled class laboratories for both general and professional I&R programs. Excluded from this submittal are health sciences, University Extension, and other non-standard programs and rooms.

**Research/Scholarly Activity and Offices.** In addition to research activities, this space category includes all non-instructional departmental activities that promote scholarship and encourage student-faculty interaction. It is recognized that not all research takes place in laboratories or in studio space. In some disciplines, research takes place in offices. As a result, the assignable square footage of office space overstates the amount of space being used for office activities and understates the amount of space used for research activities. The two space categories overlap to such an extent that a more valid measure of non-instructional space is attained when research/scholarly activity and office space are combined.

## III. REPORT FORMAT

Enrollment projections used for these space tables are listed in Appendix A. The first table in Appendix B presents a systemwide comparison of projected campus space to the now-defunct California Postsecondary Education Commission (CPEC) standard by year for I&R programs. The remaining tables in Appendix B provide information for each campus.

- **Table 1** compares the amount of projected space with the CPEC guidelines for space based on assumed enrollment projections.
- **Table 2** projects the net impact space that will be added to the facilities inventory upon completion of major capital projects.

## IV. CAVEATS ABOUT ANALYSIS

**Enrollment.** Enrollment projections are for the space tables only. All campuses assume a 1% enrollment growth from 2024 to 2030.

**CPEC Standard.** CPEC's 1990 report, *A Capacity for Learning*, was the first comprehensive study of space standards since 1966.[1] The legislatively mandated framework continues to serve as a reference by which space is measured across California's higher education segments. The methodology underlying this standard reflects the education and research conditions at the time of its development and adoption. As the framework does not incorporate subsequent changes in pedagogy, technology, or research practices, its measures should be interpreted within the historical context of their development. Contemporary instructional approaches, including active learning and collaborative instruction, may require different classroom configurations and space allocations than those contemplated by the original standards.

## V. CONCLUSION

Space standards provide a framework for assessing and projecting future space needs. However, the 1990 CPEC standard was developed under assumptions and conditions that differ from current instruction and research practices. The framework does not account for facility age, condition, modernization, or changes in instructional space configurations. Accordingly, its applicability to contemporary space projections is limited.

[1] The CPEC report is available through the U.S. Department of Education's ERIC database, https://eric.ed.gov/?id=ED330251.

**University of California**

**FTE Enrollment Projections *for Space Tables only (2025 is actual)***

***For all campuses assumes 1% enrollment growth 2025-2031***

| BERKELEY | | LOS ANGELES | | SAN DIEGO | |
|---|---|---|---|---|---|
| 2025 | **43,382** | 2025 | **46,382** | 2025 | **45,906** |
| 2026 | **43,816** | 2026 | **46,846** | 2026 | **46,365** |
| 2027 | **44,254** | 2027 | **47,314** | 2027 | **46,829** |
| 2028 | **44,697** | 2028 | **47,787** | 2028 | **47,297** |
| 2029 | **45,143** | 2029 | **48,265** | 2029 | **47,770** |
| 2030 | **45,595** | 2030 | **48,748** | 2030 | **48,248** |
| 2031 | **46,051** | 2031 | **49,235** | 2031 | **48,730** |

| DAVIS | | MERCED | | SANTA BARBARA | |
|---|---|---|---|---|---|
| 2025 | **39,057** | 2025 | **9,324** | 2025 | **27,268** |
| 2026 | **39,448** | 2026 | **9,417** | 2026 | **27,541** |
| 2027 | **39,842** | 2027 | **9,511** | 2027 | **27,816** |
| 2028 | **40,240** | 2028 | **9,607** | 2028 | **28,094** |
| 2029 | **40,643** | 2029 | **9,703** | 2029 | **28,375** |
| 2030 | **41,049** | 2030 | **9,800** | 2030 | **28,659** |
| 2031 | **41,460** | 2031 | **9,898** | 2031 | **28,946** |

| IRVINE | | RIVERSIDE | | SANTA CRUZ | |
|---|---|---|---|---|---|
| 2025 | **38,393** | 2025 | **27,478** | 2025 | **21,523** |
| 2026 | **38,777** | 2026 | **27,753** | 2026 | **21,738** |
| 2027 | **39,165** | 2027 | **28,030** | 2027 | **21,956** |
| 2028 | **39,556** | 2028 | **28,311** | 2028 | **22,175** |
| 2029 | **39,952** | 2029 | **28,594** | 2029 | **22,397** |
| 2030 | **40,351** | 2030 | **28,880** | 2030 | **22,621** |
| 2031 | **40,755** | 2031 | **29,168** | 2031 | **22,847** |

**UNIVERSITY OF CALIFORNIA**
**SPACE ANAYSIS TABLES**

## TABLE A/S: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net |
|---|---|---|---|---|---|---|---|---|
| **BERKELEY** | | | | | | | | |
| Actual | 2,662,783 | 2,891,583 | 2,909,983 | 2,909,983 | 2,909,983 | 2,909,983 | 2,909,983 | 247,200 |
| Allowed | 3,807,681 | 3,845,773 | 3,884,217 | 3,923,100 | 3,962,246 | 4,001,918 | 4,041,942 | 234,261 |
| % of allowed | 70% | 75% | 75% | 74% | 73% | 73% | 72% | |
| **DAVIS** | | | | | | | | |
| Actual | 2,436,795 | 2,480,940 | 2,480,940 | 2,480,940 | 2,480,940 | 2,480,940 | 2,480,940 | 44,145 |
| Allowed | 3,033,449 | 3,063,817 | 3,094,417 | 3,125,329 | 3,156,629 | 3,188,162 | 3,220,083 | 186,634 |
| % of allowed | 80% | 81% | 80% | 79% | 79% | 78% | 77% | |
| **IRVINE** | | | | | | | | |
| Actual | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 0 |
| Allowed | 2,279,051 | 2,301,846 | 2,324,878 | 2,348,088 | 2,371,595 | 2,395,280 | 2,419,262 | 140,211 |
| % of allowed | 72% | 71% | 70% | 70% | 69% | 68% | 68% | |
| **LOS ANGELES** | | | | | | | | |
| Actual | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 0 |
| Allowed | 3,167,852 | 3,199,543 | 3,231,507 | 3,263,812 | 3,296,459 | 3,329,448 | 3,362,709 | 194,858 |
| % of allowed | 71% | 70% | 70% | 69% | 68% | 68% | 67% | |
| **MERCED** | | | | | | | | |
| Actual | 529,009 | 581,909 | 581,909 | 607,509 | 607,509 | 607,509 | 607,509 | 78,500 |
| Allowed | 490,783 | 495,678 | 500,626 | 505,679 | 510,733 | 515,838 | 520,997 | 25,055 |
| % of allowed | 108% | 117% | 116% | 120% | 119% | 118% | 117% | |
| **RIVERSIDE** | | | | | | | | |
| Actual | 1,261,763 | 1,323,658 | 1,348,428 | 1,348,428 | 1,348,428 | 1,348,428 | 1,348,428 | 86,665 |
| Allowed | 1,909,810 | 1,928,923 | 1,948,176 | 1,967,706 | 1,987,375 | 2,007,253 | 2,027,270 | 117,460 |
| % of allowed | 66% | 69% | 69% | 69% | 68% | 67% | 67% | |
| **SAN DIEGO** | | | | | | | | |
| Actual | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 0 |
| Allowed | 3,337,894 | 3,371,269 | 3,405,007 | 3,439,036 | 3,473,429 | 3,508,185 | 3,543,232 | 205,337 |
| % of allowed | 58% | 58% | 57% | 57% | 56% | 55% | 55% | |
| **SANTA BARBARA** | | | | | | | | |
| Actual | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 0 |
| Allowed | 1,700,910 | 1,717,939 | 1,735,093 | 1,752,433 | 1,769,962 | 1,787,677 | 1,805,579 | 104,669 |
| % of allowed | 84% | 83% | 83% | 82% | 81% | 80% | 79% | |
| **SANTA CRUZ** | | | | | | | | |
| Actual | 938,304 | 938,304 | 968,168 | 968,168 | 968,168 | 968,168 | 968,168 | 29,864 |
| Allowed | 1,259,723 | 1,272,307 | 1,285,066 | 1,297,884 | 1,310,877 | 1,323,988 | 1,337,215 | 77,493 |
| % of allowed | 74% | 74% | 75% | 75% | 74% | 73% | 72% | |
| **TOTAL** | | | | | | | | |
| Actual | 15,094,573 | 15,482,313 | 15,555,347 | 15,580,947 | 15,580,947 | 15,580,947 | 15,580,947 | 486,374 |
| Allowed | 20,987,152 | 21,197,094 | 21,404,039 | 21,618,015 | 21,834,251 | 22,052,643 | 22,273,131 | 1,285,978 |
| % of allowed | 72% | 73% | 73% | 72% | 71% | 71% | 70% | |

**UNIVERSITY OF CALIFORNIA, BERKELEY**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 330,065 | 381,365 | 381,365 | 381,365 | 381,365 | 381,365 | 381,365 |
| CPEC | 281,285 | 284,099 | 286,939 | 289,811 | 292,703 | 295,634 | 298,591 |
| % of CPEC | 117% | 134% | 133% | 132% | 130% | 129% | 128% |
| Teaching laboratory | | | | | | | |
| Projected | 206,730 | 206,730 | 206,730 | 206,730 | 206,730 | 206,730 | 206,730 |
| CPEC | 287,672 | 290,550 | 293,454 | 296,392 | 299,349 | 302,347 | 305,370 |
| % of CPEC | 72% | 71% | 70% | 70% | 69% | 68% | 68% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 2,125,988 | 2,303,488 | 2,321,888 | 2,321,888 | 2,321,888 | 2,321,888 | 2,321,888 |
| CPEC | 3,238,724 | 3,271,125 | 3,303,824 | 3,336,897 | 3,370,193 | 3,403,938 | 3,437,981 |
| % of CPEC | 66% | 70% | 70% | 70% | 69% | 68% | 68% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 2,662,783 | 2,891,583 | 2,909,983 | 2,909,983 | 2,909,983 | 2,909,983 | 2,909,983 |
| CPEC | 3,807,681 | 3,845,773 | 3,884,217 | 3,923,100 | 3,962,246 | 4,001,918 | 4,041,942 |
| % of CPEC | 70% | 75% | 75% | 74% | 73% | 73% | 72% |

**UNIVERSITY OF CALIFORNIA, BERKELEY**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 330,065 | 51,300 | 0 | 0 | 0 | 0 | 0 | 51,300 |
| Teaching Laboratory (S) | 206,730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 120,034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 2,125,988 | 177,500 | 18,400 | 0 | 0 | 0 | 0 | 195,900 |
| Not Covered by CPEC (N) | 99,589 | 29,000 | 3,300 | 0 | 0 | 0 | 0 | 32,300 |
| **Total Standard Space** | 2,662,783 | 228,800 | 18,400 | 0 | 0 | 0 | 0 | 247,200 |
| **Total Non-standard Space** | 219,623 | 29,000 | 3,300 | 0 | 0 | 0 | 0 | 32,300 |

**UNIVERSITY OF CALIFORNIA, DAVIS**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 208,780 | 208,780 | 208,780 | 208,780 | 208,780 | 208,780 | 208,780 |
| CPEC | 211,021 | 213,133 | 215,262 | 217,412 | 219,590 | 221,783 | 224,004 |
| % of CPEC | 99% | 98% | 97% | 96% | 95% | 94% | 93% |
| Teaching laboratory | | | | | | | |
| Projected | 233,214 | 233,214 | 233,214 | 233,214 | 233,214 | 233,214 | 233,214 |
| CPEC | 349,423 | 352,921 | 356,446 | 360,007 | 363,613 | 367,245 | 370,922 |
| % of CPEC | 67% | 66% | 65% | 65% | 64% | 64% | 63% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 1,994,801 | 2,038,946 | 2,038,946 | 2,038,946 | 2,038,946 | 2,038,946 | 2,038,946 |
| CPEC | 2,473,005 | 2,497,762 | 2,522,709 | 2,547,910 | 2,573,427 | 2,599,134 | 2,625,157 |
| % of CPEC | 81% | 82% | 81% | 80% | 79% | 78% | 78% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 2,436,795 | 2,480,940 | 2,480,940 | 2,480,940 | 2,480,940 | 2,480,940 | 2,480,940 |
| CPEC | 3,033,449 | 3,063,817 | 3,094,417 | 3,125,329 | 3,156,629 | 3,188,162 | 3,220,083 |
| % of CPEC | 80% | 81% | 80% | 79% | 79% | 78% | 77% |

**UNIVERSITY OF CALIFORNIA, DAVIS**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 208,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (S) | 233,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 142,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 1,994,801 | 44,145 | 0 | 0 | 0 | 0 | 0 | 44,145 |
| Not Covered by CPEC (N) | 215,032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Standard Space** | 2,436,795 | 44,145 | 0 | 0 | 0 | 0 | 0 | 44,145 |
| **Total Non-standard Space** | 357,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**UNIVERSITY OF CALIFORNIA, IRVINE**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Actual | 195,063 | 195,063 | 195,063 | 195,063 | 195,063 | 195,063 | 195,063 |
| CPEC | 232,855 | 235,184 | 237,537 | 239,908 | 242,310 | 244,730 | 247,180 |
| % of CPEC | 84% | 83% | 82% | 81% | 81% | 80% | 79% |
| Teaching laboratory | | | | | | | |
| Actual | 58,639 | 58,639 | 58,639 | 58,639 | 58,639 | 58,639 | 58,639 |
| CPEC | 190,313 | 192,216 | 194,140 | 196,078 | 198,041 | 200,019 | 202,021 |
| % of CPEC | 31% | 31% | 30% | 30% | 30% | 29% | 29% |
| Office/Res/Schol Activity | | | | | | | |
| Actual | 1,382,376 | 1,382,376 | 1,382,376 | 1,382,376 | 1,382,376 | 1,382,376 | 1,382,376 |
| CPEC | 1,855,884 | 1,874,446 | 1,893,202 | 1,912,102 | 1,931,244 | 1,950,532 | 1,970,061 |
| % of CPEC | 74% | 74% | 73% | 72% | 72% | 71% | 70% |
| **Total I&R Standard Programs** | | | | | | | |
| Actual | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 | 1,636,078 |
| CPEC | 2,279,051 | 2,301,846 | 2,324,878 | 2,348,088 | 2,371,595 | 2,395,280 | 2,419,262 |
| % of CPEC | 72% | 71% | 70% | 70% | 69% | 68% | 68% |

**UNIVERSITY OF CALIFORNIA, IRVINE**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 195,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (S) | 58,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 104,026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 1,382,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Covered by CPEC (N) | 64,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Standard Space** | 1,636,078 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Non-standard Space** | 168,094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**UNIVERSITY OF CALIFORNIA, LOS ANGELES**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 279,214 | 279,214 | 279,214 | 279,214 | 279,214 | 279,214 | 279,214 |
| CPEC | 239,442 | 241,837 | 244,253 | 246,695 | 249,162 | 251,656 | 254,170 |
| % of CPEC | 117% | 115% | 114% | 113% | 112% | 111% | 110% |
| Teaching laboratory | | | | | | | |
| Projected | 128,901 | 128,901 | 128,901 | 128,901 | 128,901 | 128,901 | 128,901 |
| CPEC | 181,511 | 183,327 | 185,158 | 187,009 | 188,880 | 190,770 | 192,676 |
| % of CPEC | 71% | 70% | 70% | 69% | 68% | 68% | 67% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 1,842,086 | 1,842,086 | 1,842,086 | 1,842,086 | 1,842,086 | 1,842,086 | 1,842,086 |
| CPEC | 2,746,899 | 2,774,379 | 2,802,095 | 2,830,108 | 2,858,417 | 2,887,022 | 2,915,864 |
| % of CPEC | 67% | 66% | 66% | 65% | 64% | 64% | 63% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 | 2,250,201 |
| CPEC | 3,167,852 | 3,199,543 | 3,231,507 | 3,263,812 | 3,296,459 | 3,329,448 | 3,362,709 |
| % of CPEC | 71% | 70% | 70% | 69% | 68% | 68% | 67% |

**UNIVERSITY OF CALIFORNIA, LOS ANGELES**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 279,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (S) | 128,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 242,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 1,842,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Covered by CPEC (N) | 77,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Standard Space** | 2,250,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Non-standard Space** | 320,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**UNIVERSITY OF CALIFORNIA, MERCED**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS**[1] | | | | | | | |
| Classroom[2] | | | | | | | |
| Projected | 95,762 | 114,662 | 114,662 | 132,462 | 132,462 | 132,462 | 132,462 |
| CPEC | 35,650 | 36,006 | 36,365 | 36,732 | 37,099 | 37,470 | 37,845 |
| % of CPEC | 269% | 318% | 315% | 361% | 357% | 354% | 350% |
| Teaching laboratory | | | | | | | |
| Projected | 60,926 | 60,926 | 60,926 | 60,926 | 60,926 | 60,926 | 60,926 |
| CPEC | 95,332 | 96,283 | 97,244 | 98,225 | 99,207 | 100,199 | 101,201 |
| % of CPEC | 64% | 63% | 63% | 62% | 61% | 61% | 60% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 372,321 | 406,321 | 406,321 | 414,121 | 414,121 | 414,121 | 414,121 |
| CPEC | 359,801 | 363,390 | 367,017 | 370,722 | 374,426 | 378,169 | 381,951 |
| % of CPEC | 103% | 112% | 111% | 112% | 111% | 110% | 108% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 529,009 | 581,909 | 581,909 | 607,509 | 607,509 | 607,509 | 607,509 |
| CPEC | 490,783 | 495,678 | 500,626 | 505,679 | 510,733 | 515,838 | 520,997 |
| % of CPEC | 108% | 117% | 116% | 120% | 119% | 118% | 117% |

**Footnotes**

[1] Interpretation of space categories. The campus's classroom space exceeds the CPEC allowance, while teaching laboratory space is below the allowance. These differences should be considered together: contemporary instructional activities can cross traditional classroom and teaching laboratory space classifications.

[2] Classroom space. UC Merced, UC's newest campus, was planned and constructed with an emphasis on flexible, collaborative, and interdisciplinary learning environments. Contemporary active-learning and group-based instructional formats can require different room configurations and more area per student station than traditional lecture classrooms. Comparisons with the historical CPEC classroom allowances do not reflect this modern pedgaogy.

**UNIVERSITY OF CALIFORNIA, MERCED**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 95,762 | 18,900 | 0 | 17,800 | 0 | 0 | 0 | 36,700 |
| Teaching Laboratory (S) | 60,926 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 7,838 | 25,900 | 0 | 0 | 0 | 0 | 0 | 25,900 |
| Office/Res/Schol Activity (S) | 372,321 | 34,000 | 0 | 7,800 | 0 | 0 | 0 | 41,800 |
| Not Covered by CPEC (N) | 1,748 | 19,800 | 0 | 7,570 | 7,570 | 0 | 0 | 34,940 |
| **Subtotal Standard Space** | 529,009 | 52,900 | 0 | 25,600 | 0 | 0 | 0 | 78,500 |
| **Subtotal Non-standard Space** | 9,586 | 45,700 | 0 | 7,570 | 7,570 | 0 | 0 | 60,840 |

**UNIVERSITY OF CALIFORNIA, RIVERSIDE**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 125,892 | 157,955 | 158,905 | 158,905 | 158,905 | 158,905 | 158,905 |
| CPEC | 165,164 | 166,817 | 168,482 | 170,171 | 171,872 | 173,591 | 175,322 |
| % of CPEC | 76% | 95% | 94% | 93% | 92% | 92% | 91% |
| Teaching laboratory | | | | | | | |
| Projected | 79,365 | 103,351 | 103,351 | 103,351 | 103,351 | 103,351 | 103,351 |
| CPEC | 244,490 | 246,937 | 249,401 | 251,902 | 254,420 | 256,965 | 259,527 |
| % of CPEC | 32% | 42% | 41% | 41% | 41% | 40% | 40% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 1,056,506 | 1,062,352 | 1,086,172 | 1,086,172 | 1,086,172 | 1,086,172 | 1,086,172 |
| CPEC | 1,500,156 | 1,515,169 | 1,530,292 | 1,545,633 | 1,561,083 | 1,576,698 | 1,592,421 |
| % of CPEC | 70% | 70% | 71% | 70% | 70% | 69% | 68% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 1,261,763 | 1,323,658 | 1,348,428 | 1,348,428 | 1,348,428 | 1,348,428 | 1,348,428 |
| CPEC | 1,909,810 | 1,928,923 | 1,948,176 | 1,967,706 | 1,987,375 | 2,007,253 | 2,027,270 |
| % of CPEC | 66% | 69% | 69% | 69% | 68% | 67% | 67% |

**UNIVERSITY OF CALIFORNIA, RIVERSIDE**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 Net Impact |
| Classroom (S) | 125,892 | 32,063 | 950 | 0 | 0 | 0 | 0 33,013 |
| Teaching Laboratory (S) | 79,365 | 23,986 | 0 | 0 | 0 | 0 | 0 23,986 |
| Teaching Laboratory (N) | 133,863 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| Office/Res/Schol Activity (S) | 1,056,506 | 5,846 | 23,820 | 0 | 0 | 0 | 0 29,666 |
| Not Covered by CPEC (N) | 78,852 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| **Subtotal Standard Space** | 1,261,763 | 61,895 | 24,770 | 0 | 0 | 0 | 0 86,665 |
| **Subtotal Non-standard Space** | 212,715 | 0 | 0 | 0 | 0 | 0 | 0 0 |

**UNIVERSITY OF CALIFORNIA, SAN DIEGO**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 181,349 | 181,349 | 181,349 | 181,349 | 181,349 | 181,349 | 181,349 |
| CPEC | 265,527 | 268,182 | 270,866 | 273,573 | 276,309 | 279,074 | 281,862 |
| % of CPEC | 68% | 68% | 67% | 66% | 66% | 65% | 64% |
| Teaching laboratory | | | | | | | |
| Projected | 184,770 | 184,770 | 184,770 | 184,770 | 184,770 | 184,770 | 184,770 |
| CPEC | 277,758 | 280,535 | 283,343 | 286,174 | 289,036 | 291,928 | 294,845 |
| % of CPEC | 67% | 66% | 65% | 65% | 64% | 63% | 63% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 1,580,799 | 1,580,799 | 1,580,799 | 1,580,799 | 1,580,799 | 1,580,799 | 1,580,799 |
| CPEC | 2,794,609 | 2,822,552 | 2,850,799 | 2,879,289 | 2,908,084 | 2,937,183 | 2,966,525 |
| % of CPEC | 57% | 56% | 55% | 55% | 54% | 54% | 53% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 | 1,946,918 |
| CPEC | 3,337,894 | 3,371,269 | 3,405,007 | 3,439,036 | 3,473,429 | 3,508,185 | 3,543,232 |
| % of CPEC | 58% | 58% | 57% | 57% | 56% | 55% | 55% |

**UNIVERSITY OF CALIFORNIA, SAN DIEGO**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 181,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (S) | 184,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 102,753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 1,580,799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Covered by CPEC (N) | 60,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Standard Space** | 1,946,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Non-standard Space** | 163,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**UNIVERSITY OF CALIFORNIA, SANTA BARBARA**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 171,329 | 171,329 | 171,329 | 171,329 | 171,329 | 171,329 | 171,329 |
| CPEC | 157,126 | 158,699 | 160,283 | 161,885 | 163,504 | 165,141 | 166,795 |
| % of CPEC | 109% | 108% | 107% | 106% | 105% | 104% | 103% |
| Teaching laboratory | | | | | | | |
| Projected | 115,800 | 115,800 | 115,800 | 115,800 | 115,800 | 115,800 | 115,800 |
| CPEC | 163,407 | 165,043 | 166,691 | 168,357 | 170,041 | 171,743 | 173,463 |
| % of CPEC | 71% | 70% | 69% | 69% | 68% | 67% | 67% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 1,145,593 | 1,145,593 | 1,145,593 | 1,145,593 | 1,145,593 | 1,145,593 | 1,145,593 |
| CPEC | 1,380,377 | 1,394,197 | 1,408,118 | 1,422,191 | 1,436,416 | 1,450,793 | 1,465,322 |
| % of CPEC | 83% | 82% | 81% | 81% | 80% | 79% | 78% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 | 1,432,722 |
| CPEC | 1,700,910 | 1,717,939 | 1,735,093 | 1,752,433 | 1,769,962 | 1,787,677 | 1,805,579 |
| % of CPEC | 84% | 83% | 83% | 82% | 81% | 80% | 79% |

**UNIVERSITY OF CALIFORNIA, SANTA BARBARA**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 171,329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (S) | 115,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 77,762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 1,145,593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Covered by CPEC (N) | 78,298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Standard Space** | 1,432,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Non-standard Space** | 156,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**UNIVERSITY OF CALIFORNIA, SANTA CRUZ**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2025 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| **I&R STANDARD PROGRAMS** | | | | | | | |
| Classroom | | | | | | | |
| Projected | 92,848 | 92,848 | 92,848 | 92,848 | 92,848 | 92,848 | 92,848 |
| CPEC | 131,148 | 132,458 | 133,786 | 135,121 | 136,473 | 137,838 | 139,215 |
| % of CPEC | 71% | 70% | 69% | 69% | 68% | 67% | 67% |
| Teaching laboratory | | | | | | | |
| Projected | 145,060 | 145,060 | 145,060 | 145,060 | 145,060 | 145,060 | 145,060 |
| CPEC | 138,588 | 139,972 | 141,376 | 142,786 | 144,216 | 145,658 | 147,113 |
| % of CPEC | 105% | 104% | 103% | 102% | 101% | 100% | 99% |
| Office/Res/Schol Activity | | | | | | | |
| Projected | 700,396 | 700,396 | 730,260 | 730,260 | 730,260 | 730,260 | 730,260 |
| CPEC | 989,987 | 999,876 | 1,009,904 | 1,019,977 | 1,030,188 | 1,040,491 | 1,050,887 |
| % of CPEC | 71% | 70% | 72% | 72% | 71% | 70% | 69% |
| **Total I&R Standard Programs** | | | | | | | |
| Projected | 938,304 | 938,304 | 968,168 | 968,168 | 968,168 | 968,168 | 968,168 |
| CPEC | 1,259,723 | 1,272,307 | 1,285,066 | 1,297,884 | 1,310,877 | 1,323,988 | 1,337,215 |
| % of CPEC | 74% | 74% | 75% | 75% | 74% | 73% | 72% |

**UNIVERSITY OF CALIFORNIA, SANTA CRUZ**

SPACE ANALYSIS TABLES, FALL 2025

## TABLE 2: NET IMPACT

| | Actual | Projected | | | | | |
|---|---|---|---|---|---|---|---|
| **I. I&R STANDARD PROGRAMS** | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Net Impact |
| Classroom (S) | 92,848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (S) | 145,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Laboratory (N) | 86,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office/Res/Schol Activity (S) | 700,396 | 0 | 29,864 | 0 | 0 | 0 | 0 | 29,864 |
| Not Covered by CPEC (N) | 62,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal Standard Space** | 938,304 | 0 | 29,864 | 0 | 0 | 0 | 0 | 29,864 |
| **Subtotal Non-standard Space** | 148,603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |