

UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Street, 6th Floor
Oakland, California 94607-5200
510/987-9029

July 27, 2021

Rebecca Kirk
Department of Finance
915 L Street
Sacramento, CA 95814

Dear Rebecca:

Pursuant to Sections 92493 through 92496 of the Education Code (2017 Budget Trailer bill, SB 85, Chapter 23, Statutes of 2017), enclosed is the University of California's 13th Amended List of Proposed Energy Projects for inclusion in the Statewide Energy Partnership (SEP) Program. Sections 92493 through 92496 permit UC to expend state operating funds for energy conservation projects and debt service payment for projects associated with UC's Statewide Energy Partnership (SEP) Program following appropriate notice of the projects that are to be funded from operating funds. Attached is a revised version of the August 26, 2010 letter that your office sent to the State Legislature informing them of the program and projects proposed for funding at that time. This version includes current legislative leadership and references the amended list of projects.

As further engineering and financial analyses have been carried out, new projects have been identified for inclusion in the Partnership Program. The University requests that the list of authorized projects be amended to include the attached thirteenth amended list of projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our request that the Department of Finance approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Associate Vice President David Alcocer at (510) 987-9113.

Please let me know if you need anything else.

Sincerely,

A handwritten signature in black ink, appearing to read "Nathan Brostrom".

Nathan Brostrom
Executive Vice President and
Chief Financial Officer

Enclosure

cc: Chris Ferguson, Department of Finance
Mr. Brian Rutledge, Department of Finance

Executive Vice President and Chief Operating Officer Rachael Nava
Senior Vice President Claire Holmes
Associate Vice President David Alcocer
Associate Vice President David Phillips
Associate Vice President Kieran Flaherty
Director Eric Eberhardt

July XX, 2021

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Anthony J. Portantino, Chair
Senate Appropriations Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Lorena S. Gonzalez, Chair
Assembly Appropriations Committee

University of California, Statewide Energy Partnership (SEP) Program, Approval of Additional Projects

Sections 92493 through 92496 of the Education Code (SB 85, Chapter 23, Statutes of 2017), permit the University of California (UC) to expend state operating funding for capital expenditures and debt service payment for projects associated with UC's Statewide Energy Partnership (SEP) Program following legislative notification of the projects that are to be funded from operating funds. This provision permits UC to update the list of approved energy efficiency projects as new projects are identified for inclusion in the program, in a manner consistent with the reporting requirements set forth in Sections 92493 through 92496 of the Education Code.

The Department of Finance has received a request from UC to update the list of approved energy efficiency projects included in UC's Partnership Program. As further engineering and financial analyses have been carried out, UC has identified new projects for inclusion in the Partnership Program. For this reason, UC requests that the list of authorized projects be amended to include the attached thirteenth amended list of new projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our intent to approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Rebecca Kirk, Policy Analyst at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

Erika Li

Chief Deputy Director

Attachment

Cc: Honorable Mr. Anthony Rendon, Assembly Speaker
Honorable Toni G. Atkins, Senate President Pro Tempore
Honorable Jim Nielson, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Patricia Bates, Vice Chair, Senate Appropriations Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Honorable Frank Bigelow, Vice Chair, Assembly Appropriations Committee
Honorable John Laird, Chair, Senate Subcommittee #1 on Education
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee #2
Ms. Anita Lee, Consultant, Senate Subcommittee #1 on Education
Mr. Mark Martin, Consultant, Assembly Subcommittee #2 on Education Finance
Mr. Mark McKenzie, Staff Director, Senate Appropriations Committee
Mr. Greg Maw, Policy Director, Senate Republican Fiscal Office
Mr. Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Ms. Jean-Marie McKinney, Fiscal Consultant, Senate Republican Fiscal Office
Mr. Roger Mackensen, Policy Consultant, Senate Republican Fiscal Office
Ms. Kayla Williams, Fiscal Consultant, Senate Republican Fiscal Office
Mr. Joe Stephenshaw, Staff Director of Senate Budget and Fiscal Review
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Ms. Natasha Collins, Principal Consultant, Assembly Appropriations Committee
Ms. Hans Hemann, Joint Legislative Budget Committee
Ms. Erika Contreras, Secretary of the Senate
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Ms. Sue Parker, Chief Clerk of the Assembly
Mr. Paul Dress, Director, Assembly Republican Caucus
Ms. Cyndi Hillery, Budget Director, Assembly Republican Caucus
Mr. Bob Becker, Consultant, Assembly Republican Caucus
Ms. Lyndsay Mitchell, Consultant, Assembly Republican Caucus
Ms. Carolyn Nealon, Consultant, Assembly Republican Caucus
Mr. Chris Ferguson, Department of Finance
Ms. Rebecca Kirk, Department of Finance

Mr. Brian Rutledge, Department of Finance
Mr. Gabriel Petek, Legislative Analyst Office
Ms. Jennifer Kuhn, Legislative Analyst Office
Mr. Jason Constantouros, Legislative Analyst Office
Executive Vice President and Chief Financial Officer Nathan Brostrom
Executive Vice President and Chief Operating Officer Rachael Nava
Senior Vice President Claire Holmes
Associate Vice President David Alcocer
Associate Vice President David Phillips
Associate Vice President Kieran Flaherty
Director Eric Eberhardt

University of California 13th Amended List of Proposed Energy Projects in State Supportable Facilities

Identified for Possible Inclusion in the Statewide Energy Partnership (SEP) Program - June 2021

CAMPUS	BUILDING NAME	PROJECT NAME	SEP ID	PROJECT COST
UC Berkeley	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers 2020	A88529N	\$ 38,954
UC Berkeley	CAMPUSWIDE	HVAC Variable Frequency Drive Upgrades 2021	A15373Q	\$ 34,298
UC Davis	MKGREENHALL	Schaal Pool & Life Sciences Pump Upgrades	C7071	\$ 48,837
UC Los Angeles	ROLFE HALL	Rolfe Hall Corridor Lighting Upgrade	D07220S	\$ 11,197
UC Los Angeles	CAMPBELL	Campbell Hall Corridor Lighting Upgrades	D05309V	\$ 5,282
UC Los Angeles	M DAVIES CC	Marion Davies Corridor Lighting Upgrades	D55816N	\$ 18,672
UC Los Angeles	KAUFMAN	Kaufman Hall Corridor Lighting Upgrades	D7149	\$ 45,530
UC Los Angeles	PHYS ASTRO	Physics & Astronomy HVAC & Controls Optimization	D7141	\$ 909,702
UC Los Angeles	MELNITZ HALL	Melnitz Corridor Lighting Upgrades	D43947R	\$ 25,512
UC Riverside	CNTRL UTL PL	Central Plant Insulation Upgrades	E1004	\$ 123,036
UC San Diego	BAS SCI BLDG	Basic Science Building HVAC & Controls Optimization	F7107	\$ 831,173
UC San Diego	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers 12/20/19	F7099	\$ 19,200
UC San Diego	CAMPUSWIDE	Lighting Upgrades - 11/7/18	F7097	\$ 22,470
UC San Diego	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers 2020	F31677N	\$ 19,200
UC San Francisco	GENENTECH H	Genentech Hall HVAC Optimization & Controls	B7062	\$ 1,000,000
UC San Francisco	GENENTECH H	Cold Room LED Lighting Retrofit	B7072	\$ 92,400
UC San Francisco	CENTRAL PLT	Parnassus Central Utility Plant Insulation Upgrade - Phase II	B7075	\$ 45,586
UC San Francisco	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers (4724407)	B7077	\$ 91,918
UC San Francisco	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers 2019 - Phase II	B7079	\$ 64,447
UC San Francisco	WAYNE & GLAD	Heat Recovery Chiller Purchase & Install	B93161	\$ 421,359
UC San Francisco	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers 2020	B7080	\$ 56,573
UC San Francisco	CAMPUSWIDE	Mission Bay Steam Trap Replacement	B93483L	\$ 381,200
UC San Francisco	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers (4736417)	B7078	\$ 63,220
UC San Francisco	CAMPUSWIDE	High Efficiency Ultra Low Temp Lab Freezers (4691403)	B7076	\$ 128,793
UC SD Med Center	CAMPUSWIDE	2020 Lighting Upgrades	F7111	\$ 526,500
Total				\$ 5,025,058