Expenditures for Instruction - Sources of Data

Base Step-down Schedules (Instruction & Research)

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz
Actuals from Step Down Schedules	2014-15	2015-16	2014-15	2013-14	2013-14	2012-13	2012-13	2013-14	2013-14	2009-10
Total Instruction (Base Year)	1,177,594,772	1,017,440,149	671,800,883	1,528,210,908	114,289,639	491,395,633	879,698,877	517,599,372	398,246,873	391,526,968
Instruction	709,886,098	604,030,727	383,277,479	991,810,935	40,138,950	300,296,512	520,239,096	329,428,170	241,770,183	196,283,830
Departmental Admin	96,299,890	119,545,240	108,474,588	158,224,018	18,924,843	70,672,185	109,867,267	74,944,300	49,592,243	51,391,429
Student Services	154,320,352	133,437,163	75,825,234	152,682,651	23,059,899	33,470,648	65,641,278	23,674,024	38,908,786	69,522,074
Library	66,615,179	25,066,234	23,959,418	58,302,251	5,940,221	20,352,615	29,800,780	8,835,086	25,683,810	20,051,998
Allocated O&M Exp	49,476,779	66,405,195	27,378,224	82,376,389	10,107,696	21,878,260	61,335,807	33,194,404	16,089,466	19,001,595
Allocated Depreciation: Facilities	33,719,525	27,067,196	22,979,155	46,359,485	2,954,882	14,491,365	31,954,885	17,902,850	11,721,739	11,755,637
Allocated Depreciation: Eqp	2,908,996	9,187,706	2,998,146	8,938,414	888,280	5,081,559	8,286,909	3,171,170	2,085,683	1,033,863
Allocated Admin (GA)	64,367,953	32,700,688	26,908,639	29,516,765	12,274,868	25,152,489	52,572,855	26,449,368	12,394,963	22,486,542
Total Organized Research (Base Year)	423,752,531	462,334,424	232,984,344	685,684,906	17,878,771	114,697,603	723,471,785	620,409,059	149,895,547	95,201,693
Organized Research	268,482,025	292,676,557	147,160,752	454,531,745	7,936,038	70,014,432	466,849,881	391,279,611	99,158,482	61,146,040
Departmental Admin	41,962,682	58,472,144	37,416,353	88,598,181	4,810,786	18,018,038	91,467,302	82,755,765	24,227,093	11,267,875
Student Services	287,130	-	108,992	4,306,500	-	3,368	-	3,819,392	6,134	464,469
Library	7,130,287	5,956,729	3,439,406	8,508,146	65,584	599,964	10,101,959	6,114,080	1,084,514	766,168
Allocated O&M Exp	41,324,869	59,071,297	14,886,613	67,067,628	1,912,336	10,991,725	67,080,169	54,225,773	11,287,940	8,393,515
Allocated Depreciation: Facilities	32,214,918	21,173,265	14,224,358	35,484,579	559,053	6,627,277	29,206,182	43,274,583	6,898,562	5,637,945
Allocated Depreciation: Eqp	8,006,379	9,187,706	4,158,633	13,026,399	168,059	2,411,674	20,749,688	7,524,515	2,139,931	1,284,764
Allocated Admin (GA)	24,344,241	15,796,726	11,589,237	14,161,728	2,426,915	6,031,125	38,016,604	31,415,340	5,092,891	6,240,917

Campus Financial Schedules

Schedule 12-B: https://www.ucop.edu/financial-accounting/financial-reports/campus-financial-schedules/18-19/consolidated-and-balance.pdl

Enrollments + STEM Factors

Appendix Displays 6 & 7: https://www.ucop.edu/operating-budget/_files/rbudget/2020-21-budget-detail.pd

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz
Enr % STEM	46.3%	53.1%	45.1%	46.0%	49.4%	40.7%	54.0%	100.0%	32.4%	48.0%
Undergraduate	45.4%	48.7%	42.6%	40.3%	48.1%	37.3%	48.5%	0.0%	30.6%	46.1%
Graduate GC	44.7%	57.4%	46.0%	44.6%	65.3%	59.3%	68.7%	0.0%	48.0%	66.9%
GC Percent STEM	45.3%	49.9%	43.0%	41.1%	49.4%	39.7%	51.5%	0.0%	32.4%	48.0%
Graduate HS	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Capital STEM GC Instruction Distribution	60.5%	74.2%	57.7%	50.1%	57.0%	71.4%	60.4%		50.0%	54.6%
Capital STEM GC Research Distribution	63.8%	78.6%	66.2%	55.7%	70.3%	76.8%	73.0%		55.1%	64.7%

Financial Aid

All Year Report 2018-19: https://www.ucop.edu/enrollment-services//data-and-reporting/all-year-reports-2018-2019.htm

NACUBO	Cost of College Project	
	cational Costs Per Student Reporting Templa	te
1. General Institution Information		
Institution Name and Carnegie Class:	Berkeley	
Contact Name		
Contact Title		
Contact Phone		
Contact e-mail		
_	_	
Institution Type: X Public	Private	
Fiscal Year Reported:	2018-19	
Price Per Student:		
FTE used in this report:	_	
Basis of FTE count:preferred methods	—	
Number of FTE undergraduate students	31,632	
Number of FTE graduate students (not weighted)		
Did you weight graduate students in this FTE cou		
If yes, indicate weighting factor used	25% X other	1.5881
	(indicate w	veighting)
Category	Cos	t per Undergraduate
2. Instruction and Student Services		
a. Instruction		\$ 15,985
b. Departmental Administration		\$ 2,168
c. Student Services		\$ 3,482
d. Library		\$ 1,347
e. Allocated O. and M. Expenses		\$ 1,114
f. Allocated Depreciation: Facilities		\$ 759
g. Allocated Depreciation: Equipment		\$ 66
h. Allocated Administration (G&A)		\$ 1,449
i. Subtotal: Instruction and Student Services Cos	ts	\$ 26,370
2. In attitudional and Community Coats		
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Intercollegiate Athletics d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Facilities h. Allocated Depreciation: Equipment		
i. Allocated Depreciation: Equipment i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs		\$ -
j. Subtotai. Institutional and Community Costs		Ψ
4. Undergraduate Financial Aid Costs		
Institutional Resources		\$ 6,899
5. Total and Recap of Costs by Component		
a. Instruction and Student Services Costs		\$ 26,370
b. Institutional and Community Costs		\$ -
c. Financial Aid Costs		\$ 6,899
d. Total Costs:		\$ 33,269
Addendum: Facilities Capital Costs:		
Book value of all facilities	\$	S
B. Estimated replacement value of all facilities	\$	S
C. Portion of line B applicable to education		\$ - \$ -
 D. Portion of line C applicable to undergraduates 		
E. Divide line D result by number of undergradua	ates reported above	\$ -

Annual Undergraduate Educational Costs Per Student Reporting Template	NACUBO Cost of College Project	ct
Institution Name and Carnegle Class: Contact Title Contact Phone Contact	· · · · · · · · · · · · · · · · · · ·	
Contact Title Contact Phone Co	1. General Institution Information	
Contact Title Contact Phone Co	Institution Name and Carnegie Class: Davis	
Contact Phone		
Contact e-mail Institution Type: X Public 2018-19 Private Fiscal Year Reported: Price Per Student: FTE used in this report: Basis of FTE count. Description of FTE undergraduate students 30,204 Variety Variet	Contact Title	
Institution Type: X Public	Contact Phone	
Fiscal Year Reported:	Contact e-mail	
Fiscal Year Reported:	_	
Price Per Student: FTE used in this report:	Institution Type: X Public Private	
Page	·	
Basis of FTE count:	Price Per Student:	
Basis of FTE count:		
Number of FTE undergraduate students 30,204 7,710 7,71		
Number of FTE graduate students (not weighted) 1.5993	니 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	hod (describe)
Did you weight graduate students in this FTE count? If yes, indicate weighting factor used If yes, indicate weighting factor used If yes, indicate weighting factor used Cost per Undergraduate 2. Instruction S. 14,080 D. Departmental Administration S. Student Services S. 14,080 D. Departmental Administration S. Student Services S. S. 2,708 G. Library S. Student Services S. 1,648 F. Allocated Depreciation: Facilities S. 631 G. Allocated Depreciation: Equipment S. Subtotal: Instruction and Student Services Costs S. 23,096 3. Institutional and Community Costs S. Cultural, Religious Life and Recreation D. Museums, Gardens, etc. C. Net Cost of Intercollegiate Athletics C. Net Cost of Intercollegiate Athletics C. Net Cost of Cother Auxiliary Operations S. Other (Specify) F. Allocated Depreciation: Facilities F. Allocated Administration (G&A) F. Total and Recap of Costs by Component F. Allocated Depreciation: Facilities F. Student Services Costs F. Student Services F. Total and Recap of Costs by Component F. Allocated Administration (G&A) F. Total and Recap of Costs by Component F. Allocated Costs F. Total and Recap of Costs by Component F. Financial Aid Costs F. Total and Recap of Costs by Component F. Financial Aid Costs F. Total and Recap of Costs by Component F. Financial Aid Costs F. Total and Recap of Costs by Component F. Financial Aid Costs F. Fina	<u> </u>	
Zose Instruction and Student Services Instruction and Student Services Instruction and Student Services Instruction	, , , , , , , , , , , , , , , , , , ,	
Category		
Cast per Undergraduate 2. Instruction and Student Services 3 14,880	If yes, indicate weighting factor used25%	
2. Instruction and Student Services \$ 14,080 a. Instruction \$ 2,787 b. Departmental Administration \$ 2,788 c. Student Services \$ 2,708 d. Library \$ 365 e. Allocated Depreciation: Facilities \$ 631 g. Allocated Depreciation: Equipment \$ 214 h. Allocated Administration (G&A) \$ 762 i. Subtotal: Instruction and Student Services Costs \$ 23,096 3. Institutional and Community Costs a. Cultural, Religious Life and Recreation \$ 23,096 5. Net Cost of Intercollegiate Athletics d. Net Cost of Other Auxiliary Operations \$ 5 e. Other (Specify) \$ 5 f. Allocated Pepreciation: Facilities S \$ 5 g. Allocated Depreciation: Equipment \$ 5 i. Allocated Administration (G&A) \$ 5 j. Subtotal: Institutional and Community Costs \$ 5 4. Undergraduate Financial Aid Costs Institutional Resources \$ 6,162 5. Total and Recap of Costs by Component a. Instruction and Student Services Costs \$ 23,096 b. Institutional and Community Costs \$ 6,162		(indicate weighting)
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c. Student Services \$ 2,708 d. Library \$ 365 e. Allocated O. and M. Expenses \$ 1,548 f. Allocated Depreciation: Facilities \$ 631 g. Allocated Depreciation: Equipment \$ 214 h. Allocated Administration (G&A) \$ 762 i. Subtotal: Instruction and Student Services Costs \$ 23,096 3. Institutional and Community Costs a. Cultural, Religious Life and Recreation \$ 23,096 b. Museums, Gardens, etc. \$ 25 c. Net Cost of Intercollegiate Athletics \$ 25 d. Net Cost of Other Auxiliary Operations \$ 25 e. Other (Specify) \$ 25 f. Allocated Facilities O&M Expenses \$ 25 g. Allocated Depreciation: Equipment \$ 25 i. Allocated Administration (G&A) \$ 25 j. Subtotal: Institutional and Community Costs \$ 2 4. Undergraduate Financial Aid Costs \$ 2 Institutional Resources \$ 23,096 5. Total and Recap of Costs by Component \$ 23,096 a. Instruction and Student Services Costs \$ 23,096 b. Institutional and Community Costs \$ 2,092 c. Financial Aid Costs: <		
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i. Allocated Administration (G&A) j. Subtotal: Institutional and Community Costs 4. Undergraduate Financial Aid Costs Institutional Resources 5. Total and Recap of Costs by Component a. Instruction and Student Services Costs b. Institutional and Community Costs c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$		
J. Subtotal: Institutional and Community Costs 4. Undergraduate Financial Aid Costs Institutional Resources 5. Total and Recap of Costs by Component a. Instruction and Student Services Costs b. Institutional and Community Costs c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$		
Institutional Resources 5. Total and Recap of Costs by Component a. Instruction and Student Services Costs 5. Institutional and Community Costs 5. Institutional and Community Costs 6. Financial Aid Costs 7. C. Financial Aid Costs 7. C. Financial Aid Costs 8. C. Fotal Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities 8. Estimated replacement value of all facilities 9. C. Portion of line B applicable to education 9. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates	, ,	\$ -
Institutional Resources 5. Total and Recap of Costs by Component a. Instruction and Student Services Costs 5. Institutional and Community Costs 5. Institutional and Community Costs 6. Financial Aid Costs 7. C. Financial Aid Costs 7. C. Financial Aid Costs 8. C. Fotal Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities 8. Estimated replacement value of all facilities 9. C. Portion of line B applicable to education 9. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates 9. C. Portion of line C applicable to undergraduates		·
5. Total and Recap of Costs by Component a. Instruction and Student Services Costs b. Institutional and Community Costs c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ 23,096 \$ 23,096 \$ 6,162 \$ 29,258		
a. Instruction and Student Services Costs b. Institutional and Community Costs c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ 23,096 \$	Institutional Resources	\$ 6,162
a. Instruction and Student Services Costs b. Institutional and Community Costs c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ 23,096 \$		
b. Institutional and Community Costs c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$		Φ
c. Financial Aid Costs d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ 6,162 \$ 29,258		
d. Total Costs: Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ 29,258		T
Addendum: Facilities Capital Costs: A. Book value of all facilities B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ -		<u> </u>
A. Book value of all facilities \$ B. Estimated replacement value of all facilities \$ C. Portion of line B applicable to education \$ D. Portion of line C applicable to undergraduates \$	u. 10tal Costs:	\$ 29,258
A. Book value of all facilities \$ B. Estimated replacement value of all facilities \$ C. Portion of line B applicable to education \$ D. Portion of line C applicable to undergraduates \$	Addendum: Facilities Canital Costs:	
B. Estimated replacement value of all facilities C. Portion of line B applicable to education D. Portion of line C applicable to undergraduates \$ -	<u>.</u>	\$
C. Portion of line B applicable to education \$ - D. Portion of line C applicable to undergraduates \$ -		<u> </u>
D. Portion of line C applicable to undergraduates \$ -	·	Ψ <u></u> <u></u> <u>\$</u> -
	· ·	 \$ -
	· · · · · · · · · · · · · · · · · · ·	

NACUBO	Cost of College Project	
	cational Costs Per Student Reporting Templat	е
1. General Institution Information		
Institution Name and Carnegie Class:	rvine	
Contact Name		
Contact Title _		
Contact Phone		
Contact e-mail		
Institution Type: X Public	Private	
· · · · · · · · · · · · · · · · · · ·	<u>2018-19 </u>	
Price Per Student:		
FTE used in this report:		
Basis of FTE count:preferred meth	—	
Number of FTE undergraduate students	30,915	
Number of FTE graduate students (not weighted)		
Did you weight graduate students in this FTE cou		
If yes, indicate weighting factor used	25% X other	1.8275
	(indicate w	eighting)
Category	Cost	per Undergraduate
2. Instruction and Student Services	<u> </u>	A
a. Instruction		\$ 11,004
b. Departmental Administration		\$ 3,114
c. Student Services		\$ 2,108
d. Library		\$ 382
e. Allocated O. and M. Expenses		\$ 786
f. Allocated Depreciation: Facilities		\$ 660
g. Allocated Depreciation: Equipment		\$ 86
h. Allocated Administration (G&A) i. Subtotal: Instruction and Student Services Cos	, to	\$ 773 \$ 18,913
1. Subtotal. Instruction and Student Services Cos	115	\$ 18,913
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.		
c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Equipment		
i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs		\$ -
4. Undergraduate Financial Aid Costs		
Institutional Resources		\$ 4,389
5. Total and Recap of Costs by Component		
a. Instruction and Student Services Costs		\$ 18,913
b. Institutional and Community Costs		\$ 10,913
c. Financial Aid Costs		\$ 4,389
d. Total Costs:		\$ 23,303
		20,000
Addendum: Facilities Capital Costs:		
A. Book value of all facilities	\$	
B. Estimated replacement value of all facilities	\$	
C. Portion of line B applicable to education		\$ - \$ -
 D. Portion of line C applicable to undergraduates 		
E. Divide line D result by number of undergradua	ates reported above	\$ -

NACUBO Cost of College Project		
Annual Undergraduate Educational Costs Per Student Reporti	ng Template	
1. General Institution Information		
Institution Name and Carnegie Class: Los Angeles		
Contact Name		
Contact Title		
Contact Phone		
Contact e-mail		
Institution Type: X Public Private		
Fiscal Year Reported: 2018-19		
Price Per Student:		
FTE used in this report:		
Basis of FTE count: preferred method other method (de	escribe)	
Number of FTE undergraduate students 32,624		
Number of FTE graduate students (not weighted) 11,629		
	yes	
	other	1.6553
	(indicate weighting)	
Category	Cost per Unde	rgraduate
2. Instruction and Student Services	occupe: circle	· g. a.a.a.a
a. Instruction	\$	17,659
b. Departmental Administration	\$	2,817
c. Student Services	\$	2,770
d. Library	\$	897
e. Allocated O. and M. Expenses	\$	1,467
f. Allocated Depreciation: Facilities	\$	825
g. Allocated Depreciation: Equipment	\$	159
h. Allocated Administration (G&A)	\$	526
i. Subtotal: Instruction and Student Services Costs	\$	27,120
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.		
c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Equipment		
i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs	\$	-
	•	
4. Undergraduate Financial Aid Costs	Φ.	E 7.40
Institutional Resources	\$	5,746
5. Total and Recap of Costs by Component		
a. Instruction and Student Services Costs	\$	27,120
b. Institutional and Community Costs	\$	-
c. Financial Aid Costs	\$	5,746
d. Total Costs:	\$	32,867
Addendum: Facilities Capital Costs:	•	
A. Book value of all facilities	\$	
B. Estimated replacement value of all facilities	\$	
C. Portion of line B applicable to education	<u> </u>	-
D. Portion of line C applicable to undergraduates E. Divide line D result by number of undergraduates reported above.	- \$ \$	-
E. Divide line D result by number of undergraduates reported above	Φ	-

NACUB	BO Cost of College Project		
	ducational Costs Per Student Reporting Templa	ate	
1. General Institution Information			
Institution Name and Carnegie Class:	Merced		
Contact Name			
Contact Title			
Contact Phone			
Contact e-mail			
	Пъ.		
Institution Type: X Public	Private		
Fiscal Year Reported:	2018-19		
Price Per Student:			
FTE used in this report:			
Basis of FTE count: preferred me	ethod other method (describe)		
Number of FTE undergraduate students	7,925		
Number of FTE graduate students (not weighte			
Did you weight graduate students in this FTE co	· — — — — —		
If yes, indicate weighting factor used	25% X other		2.2600
		weighting)	
Category	Co	st per Unde	ergraduate
2. Instruction and Student Services			Ü
a. Instruction	•	\$	8,151
b. Departmental Administration		\$	3,843
c. Student Services		\$	3,272
d. Library		\$	548
e. Allocated O. and M. Expenses		\$	2,053
f. Allocated Depreciation: Facilities		\$	600
g. Allocated Depreciation: Equipment		\$	180
h. Allocated Administration (G&A) i. Subtotal: Instruction and Student Services Co	osts	\$ \$	2,493 21,140
1. Subtotal. Instruction and Student Services Co	0313	Ψ	21,140
3. Institutional and Community Costs			
a. Cultural, Religious Life and Recreation			
b. Museums, Gardens, etc.			
c. Net Cost of Intercollegiate Athletics			
d. Net Cost of Other Auxiliary Operations			
e. Other (Specify)			
f. Allocated Facilities O&M Expenses			
g. Allocated Depreciation: Facilities			
h. Allocated Depreciation: Equipment			
i. Allocated Administration (G&A)		¢	
j. Subtotal: Institutional and Community Costs		\$	-
4. Undergraduate Financial Aid Costs			
Institutional Resources		\$	6,681
		•	·
5. Total and Recap of Costs by Component			
a. Instruction and Student Services Costs		\$	21,140
b. Institutional and Community Costs		\$	-
c. Financial Aid Costs		\$	6,681
d. Total Costs:		\$	27,820
Addendum: Facilities Capital Costs:			
A. Book value of all facilities		\$	
B. Estimated replacement value of all facilities		\$	
C. Portion of line B applicable to education		\$	-
D. Portion of line C applicable to undergraduat	es ———	\$ \$	-
E. Divide line D result by number of undergrad		\$	-

NACUBO Cost of College Proje	ect	
Annual Undergraduate Educational Costs Per Student R	Reporting Template	
1. General Institution Information		
Institution Name and Carnegie Class: Riverside		
Contact Name		
Contact Title		
Contact Phone		
Contact e-mail		
Institution Type: X Public Private	e	
Fiscal Year Reported: 2018-19		
Price Per Student:		
FTE used in this report:		
	ethod (describe)	
Number of FTE undergraduate students 20,472		
Number of FTE graduate students (not weighted) 4,212		
Did you weight graduate students in this FTE count?	X ves	
If yes, indicate weighting factor used	X other	1.6594
	(indicate weighting)	
Category	Cost per Und	ergraduate
2. Instruction and Student Services		
a. Instruction	\$	11,455
b. Departmental Administration	\$	2,696
c. Student Services	\$	1,277
d. Library	\$	586
e. Allocated O. and M. Expenses	\$	835
f. Allocated Depreciation: Facilities	\$	553
g. Allocated Depreciation: Equipment	\$	194
h. Allocated Administration (G&A)	\$	959
i. Subtotal: Instruction and Student Services Costs	\$	18,555
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.		
c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Equipment		
i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs	\$	-
	•	
4. Undergraduate Financial Aid Costs		
Institutional Resources	\$	6,020
5. Total and Recap of Costs by Component		
a. Instruction and Student Services Costs	\$	18,555
b. Institutional and Community Costs	\$	-
c. Financial Aid Costs	\$	6,020
d. Total Costs:	\$	24,575
	<u> </u>	
Addendum: Facilities Capital Costs:		
A. Book value of all facilities	\$	
B. Estimated replacement value of all facilities	\$	
C. Portion of line B applicable to education	\$	-
D. Portion of line C applicable to undergraduates	\$	-
E. Divide line D result by number of undergraduates reported above	\$	-

NACUBO Cost of College Project		
Annual Undergraduate Educational Costs Per Student Reportir	ng Template	
1. General Institution Information		
Institution Name and Carnegie Class: San Diego		
Contact Name		
Contact Title		
Contact Phone		
Contact e-mail		
Institution Type: X Public Private		
Fiscal Year Reported: 2018-19		
Price Per Student:		
FTE used in this report:		
Basis of FTE count: preferred method other method (de	escribe)	
Number of FTE undergraduate students 30,888		
Number of FTE graduate students (not weighted) 10,838		
· · · · · · · · · · · · · · · · · · ·	yes	
	other 2.00	041
	(indicate weighting)	_
Category	Cost per Undergradu	Jate
2. Instruction and Student Services	9	
a. Instruction	\$ 10,4	472
b. Departmental Administration	\$ 2,2	211
c. Student Services	\$ 1,3	321
d. Library	\$	598
e. Allocated O. and M. Expenses	\$ 1,2	235
f. Allocated Depreciation: Facilities	\$	643
g. Allocated Depreciation: Equipment		167
h. Allocated Administration (G&A)		058
i. Subtotal: Instruction and Student Services Costs	\$ 17,7	706
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.		
c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Equipment		
i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs	\$	-
	·	
4. Undergraduate Financial Aid Costs		-0.4
Institutional Resources	\$ 4,7	<mark>791</mark>
5. Total and Recap of Costs by Component		
a. Instruction and Student Services Costs	\$ 17,7	706
b. Institutional and Community Costs	\$	_
c. Financial Aid Costs	<u>'</u>	791
d. Total Costs:	\$ 22,4	
Addendum: Facilities Capital Costs:	•	
A. Book value of all facilities	\$	
B. Estimated replacement value of all facilities	\$	
C. Portion of line B applicable to education	. \$ \$	-
D. Portion of line C applicable to undergraduates		-
E. Divide line D result by number of undergraduates reported above	\$	-

NACUBO Cost of College Project	ct	
Annual Undergraduate Educational Costs Per Student Re	porting Template	
1. General Institution Information		
Institution Name and Carnegie Class: Santa Barbara		
Contact Name		
Contact Title		
Contact Phone		
Contact e-mail		
Institution Type: X Public Private		
Fiscal Year Reported: 2018-19		
Price Per Student:		
FTE used in this report:		
	hod (describe)	
Number of FTE undergraduate students 23,231		
Number of FTE graduate students (not weighted) 5,275		
Did you weight graduate students in this FTE count?	X ves	
If yes, indicate weighting factor used	X other	1.8994
	(indicate weighting)	
Category	Cost per Unde	ergraduate
2. Instruction and Student Services	·	
a. Instruction	\$	12,649
b. Departmental Administration	\$	2,595
c. Student Services	\$	2,036
d. Library	\$	815
e. Allocated O. and M. Expenses	\$	842
f. Allocated Depreciation: Facilities	\$	613
g. Allocated Depreciation: Equipment	\$	109
h. Allocated Administration (G&A)	\$	648
i. Subtotal: Instruction and Student Services Costs	\$	20,307
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.		
c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Equipment		
i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs	\$	-
4. Undergraduate Financial Aid Costs	Φ.	F F00
Institutional Resources	<u></u> \$	5,503
5. Total and Recap of Costs by Component		
a. Instruction and Student Services Costs	\$	20,307
b. Institutional and Community Costs	\$	_
c. Financial Aid Costs	\$	5,503
d. Total Costs:	\$	25,810
Addendum: Facilities Capital Costs:	Φ.	
A. Book value of all facilities	\$	
B. Estimated replacement value of all facilities	\$	
C. Portion of line B applicable to education	<u>\$</u>	-
D. Portion of line C applicable to undergraduates	\$	-
E. Divide line D result by number of undergraduates reported above	Þ	-

NACUBO C	ost of College Project	
Annual Undergraduate Educati	onal Costs Per Student Reporting Templa	te
1. General Institution Information		
Institution Name and Carnegie Class: Sant	a Cruz	
Contact Name		
Contact Title		
Contact Phone		
Contact e-mail		
Logic good and Mindage	□n:	
Institution Type: X Public	Private	
Fiscal Year Reported: 2018	i-19	
Price Per Student:		
FTE used in this report:		
Basis of FTE count: preferred method	other method (describe)	
Number of FTE undergraduate students	18,008	
Number of FTE graduate students (not weighted)	3,115	
Did you weight graduate students in this FTE count?	no X yes	
If yes, indicate weighting factor used	25% X other	1.7030
yoo,a.oa.oo.gg .ao.o. aooa	(indicate w	
Category	•	t per Undergraduate
2. Instruction and Student Services	003	i per ondergradate
a. Instruction	•	\$ 9,432
b. Departmental Administration		\$ 2,469
c. Student Services		\$ 3,356
d. Library		\$ 650
e. Allocated O. and M. Expenses		\$ 913
f. Allocated Depreciation: Facilities		\$ 565
g. Allocated Depreciation: Equipment		\$ 50
h. Allocated Administration (G&A)		\$ 1,081
i. Subtotal: Instruction and Student Services Costs		\$ 18,516
3. Institutional and Community Costs		
a. Cultural, Religious Life and Recreation		
b. Museums, Gardens, etc.		
c. Net Cost of Intercollegiate Athletics		
d. Net Cost of Other Auxiliary Operations		
e. Other (Specify)		
f. Allocated Facilities O&M Expenses		
g. Allocated Depreciation: Facilities		
h. Allocated Depreciation: Equipment		
i. Allocated Administration (G&A)		
j. Subtotal: Institutional and Community Costs		\$ -
4. Undergraduate Financial Aid Costs		
Institutional Resources		\$ 6,132
5. Tatalan I Barran (Ocatalan Ocamana)		
5. Total and Recap of Costs by Component		ф 40 E4C
a. Instruction and Student Services Costs		\$ 18,516 \$ -
b. Institutional and Community Costs		
c. Financial Aid Costs d. Total Costs:		\$ 6,132 \$ 24,648
a. rotar oosto.		Ψ 24,040
Addendum: Facilities Capital Costs:		
A. Book value of all facilities	\$	
B. Estimated replacement value of all facilities	\$	
C. Portion of line B applicable to education	•	\$ -
D. Portion of line C applicable to undergraduates		\$ - \$ -
E. Divide line D result by number of undergraduates	reported above	\$ -