

UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Street, 6th Floor
Oakland, California 94607-5200
510/987-9029

July 8, 2019

Rebecca Kirk
Department of Finance
915 L Street
Sacramento, CA 95814

Dear Rebecca:

Pursuant to Sections 92493 through 92496 of the Education Code (2017 Budget Trailer bill, SB 85, Chapter 23, Statutes of 2017), enclosed is the University of California's 11th Amended List of Proposed Energy Projects for inclusion in the Statewide Energy Partnership (SEP) Program. Sections 92493 through 92496 permit UC to expend state operating funds for energy conservation projects and debt service payment for projects associated with UC's Statewide Energy Partnership (SEP) Program following appropriate notice of the projects that are to be funded from operating funds. Attached is a revised version of the August 26, 2010 letter that your office sent to the State Legislature informing them of the program and projects proposed for funding at that time. This version includes current legislative leadership and references the amended list of projects.

As further engineering and financial analyses have been carried out, new projects have been identified for inclusion in the Partnership Program. The University requests that the list of authorized projects be amended to include the attached eleventh amended list of projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our request that the Department of Finance approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Associate Vice President David Alcocer at (510) 987-9113.

Please let me know if you need anything else.

Sincerely,



Nathan Brostrom
Executive Vice President and
Chief Financial Officer

Enclosure

cc: Jeff Bell, Department of Finance
Chris Ferguson, Department of Finance

Executive Vice President and Chief Operating Officer Rachael Nava
Senior Vice President Claire Holmes
Associate Vice President David Alcocer
Associate Vice President David Phillips
Associate Vice President Kieran Flaherty
Chief of Staff Governmental Relations Bob Hartnagel
Interim Chief of Staff to the Chief Financial Officer Brad Werdick
Director Eric Eberhardt

July 8, 2019

Honorable Holly J. Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Anthony J. Portantino, Chair
Senate Appropriations Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Lorena S. Gonzalez, Chair
Assembly Appropriations Committee

University of California, Statewide Energy Partnership (SEP) Program, Approval of Additional Projects

Sections 92493 through 92496 of the Education Code (SB 85, Chapter 23, Statutes of 2017), permit the University of California (UC) to expend state operating funding for capital expenditures and debt service payment for projects associated with UC's Statewide Energy Partnership (SEP) Program following legislative notification of the projects that are to be funded from operating funds. This provision permits UC to update the list of approved energy efficiency projects as new projects are identified for inclusion in the program, in a manner consistent with the reporting requirements set forth in Sections 92493 through 92496 of the Education Code.

The Department of Finance has received a notification from UC for the purpose of updating the list of approved energy efficiency projects to be included in its Partnership Program. As further engineering and financial analyses have been carried out, UC has identified new projects for inclusion in the Partnership Program, and UC requests that the list of authorized projects be amended to include the attached eleventh amended list of new projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our intent to approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Rebecca Kirk, Policy Analyst at (916) 445-0328.

KEELY BOSLER

Director

By:

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

Cc: Honorable Mr. Anthony Rendon, Assembly Speaker
Honorable Toni G. Atkins, Senate President Pro Tempore
Honorable Jim Nielson, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Patricia Bates, Vice Chair, Senate Appropriations Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Honorable Frank Bigelow, Vice Chair, Assembly Appropriations Committee
Honorable Richard D. Roth, Chair, Senate Subcommittee #1 on Education
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee #2
Ms. Anita Lee, Consultant, Senate Subcommittee #1 on Education
Mr. Mark Martin, Consultant, Assembly Subcommittee #2 on Education Finance
Mr. Mark McKenzie, Staff Director, Senate Appropriations Committee
Mr. Greg Maw, Policy Director, Senate Republican Fiscal Office
Mr. Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Ms. Jean-Marie McKinney, Fiscal Consultant, Senate Republican Fiscal Office
Mr. Roger Mackensen, Policy Consultant, Senate Republican Fiscal Office
Ms. Kayla Williams, Fiscal Consultant, Senate Republican Fiscal Office
Mr. Joe Stephenshaw, Staff Director of Senate Budget and Fiscal Review
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Ms. Natasha Collins, Principal Consultant, Assembly Appropriations Committee
Ms. Jennifer Troia, Joint Legislative Budget Committee
Ms. Tina McGee, Legislative Analyst's Office
Ms. Erika Contreras, Secretary of the Senate
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Mr. Paul Dress, Director, Assembly Republican Caucus
Ms. Cyndi Hillery, Budget Director, Assembly Republican Caucus
Mr. Bob Becker, Consultant, Assembly Republican Caucus
Ms. Lyndsay Mitchell, Consultant, Assembly Republican Caucus
Ms. Carolyn Nealon, Consultant, Assembly Republican Caucus
Mr. Jeff Bell, Department of Finance

Mr. Chris Ferguson, Department of Finance
Ms. Rebecca Kirk, Department of Finance
Mr. Gabriel Petek, Legislative Analyst Office
Ms. Jennifer Kuhn, Legislative Analyst Office
Mr. Jason Constantouros, Legislative Analyst Office
Executive Vice President and Chief Financial Officer Nathan Brostrom
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Associate Vice President David Phillips
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**University of California 11th Amended List of Proposed Energy Projects in State Supportable Facilities
Identified for Possible Inclusion in the Statewide Energy Partnership (SEP) Program - June 2019**

LOC	BLDG NAME	PROJECT NAME	SEP ID	PROJECT COST
UCB	HILDEBRAND	Deemed - HVAC VFDs	A7042	\$ 72,418
UCB	VALLEY LSB	Retrofit - VSLB Chiller	A7043	\$ 27,614
UCD	CAMPUSWIDE	Deemed/Express - Demand Control Ventilation for Packaged HVAC Units	C7069	\$ 4,050
UCI	CROUL HALL	MBCx - Croul Hall	I7110	\$ 129,730
UCI	EDUCATION	MBCx - Education	I7111	\$ 74,184
UCI	HUM GATEWAY	MBCx - Humanities Gateway	I7113	\$ 58,437
UCI	LAW BUILDING	MBCx - Law Bldg	I7114	\$ 67,700
UCI	NAT SCI 2	MBCx - Natural Science Unit 2 (NS2)	I7115	\$ 256,906
UCI	BREN HALL	MBCx - Donald Bren Hall	I7116	\$ 213,202
UCI	SOC&BEH SCI	MBCx - Social & Behavioral Sciences Gateway (S&BSG)	I7117	\$ 94,814
UCI	ANT I&R BLDG	MBCx - Anteater Instruction and Research Bldg (AIRB)	I7118	\$ 80,000
UCI	BUSINESS I	MBCx - School of Business 1 (SB1)	I7119	\$ 93,000
UCI	CAMPUSWIDE	MBCx - Pelican Wireless Thermostat Buildings	I7120	\$ 265,000
UCI	MC BLDG 55	Retrofit - Shanbrom Hall Energy Savings Upgrades CR11-4 Major Bldg Maint.	I7124	\$ 587,431
UCLA	TERASAKI LSB	Retrofit - Terasaki	D7143	\$ 2,173,361
UCLA	NEUROSCI RCH	Retrofit - Neurological Research Building	D7140	\$ 7,079,986
UCSD	CAMPUSWIDE	Deemed/Express - Ultralow Freezer Phase III	F7088	\$ 110,450
UCSD	CAMPUSWIDE	Deemed/Express - Ultralow Freezer Phase IV	F7089	\$ 230,240
UCSD	HUBBS HALL	Retrofit - Hubbs Hall Variable Chilling	F7090	\$ 300,000
UCSD	CAMPUSWIDE	Retrofit - Solterra Mid Stream - Gym, Bldg C&D, Preuss T8s	F7092	\$ 15,544
UCSF	SANDLER CTR	Retrofit - Sandler Lighting	B7065	\$ 291,000