

UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Street, 6th Floor
Oakland, California 94607-5200
510/987-9029

July 3, 2018

Jeff Bell
Department of Finance
915 L Street
Sacramento, CA 95814

Dear Jeff:

Pursuant to Sections 92493 through 92496 of the Education Code (2017 Budget Trailer bill, SB 85, Chapter 23, Statutes of 2017), enclosed is the University of California's 10th Amended List of Proposed Energy Projects for inclusion in the Statewide Energy Partnership (SEP) Program. Sections 92493 through 92496 permit UC to expend state operating funding for energy conservation projects and debt service payment for projects associated with UC's Statewide Energy Partnership (SEP) Program following appropriate notice of the projects that are to be funded from operating funds. Attached is a revised version of the August 26, 2010, letter that your office sent to the State Legislature informing them of the program and projects proposed for funding at that time. This version includes current legislative leadership and references the amended list of projects.

As further engineering and financial analysis has been carried out, new projects have been identified for inclusion in the Partnership Program. The University requests that the list of authorized projects (including the original list your office submitted to the Legislature on February 5, 2010, the first amended list submitted on August 26, 2010, the second amended list submitted on September 2, 2011, the third amended list submitted on May 30, 2012, the fourth amended list submitted on February 13, 2013, the fifth amended list submitted on October 30, 2013, the sixth amended list submitted on April 24, 2014, the seventh amended list submitted on August 28, 2015, the eighth amended list submitted on August 9, 2016, and the 9th amended list submitted on August 24, 2017), be amended to include the attached 10th amended list of projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our request that the Department of Finance approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Associate Vice President and Director David Alcocer at (510) 987-9113.

Please let me know if you need anything else.

Sincerely,



Nathan Brostrom
Executive Vice President and
Chief Financial Officer

Enclosures

cc: Jack Zwald, Department of Finance
Executive Vice President and Chief Operating Officer Rachael Nava
Associate Vice President and Director David Alcocer
Associate Vice President David Phillips
Associate Vice President Kieran Flaherty
Chief Policy Advisor and Executive Director Jenny Kao
Director Eric Eberhardt
Chief of Staff to the Chief Financial Officer Oren Gabriel

July 3, 2018

Honorable Holly J. Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Ricardo Lara, Chair
Senate Appropriations Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Lorena S. Gonzalez Fletcher, Chair
Assembly Appropriations Committee

University of California, Statewide Energy Partnership (SEP) Program, Approval of Additional Projects

Sections 92493 through 92496 of the Education Code (SB 85, Chapter 23, Statutes of 2017), permit the University of California (UC) to expend state operating funding for capital expenditures and debt service payment for projects associated with UC's Statewide Energy Partnership Program (SEP) Program following legislative notification of the projects that are to be funded from operating funds. This provision permits UC to update the list of approved energy efficiency projects as new projects are identified for inclusion in the program, in a manner consistent with the reporting requirements set forth in Sections 92493 through 92496 of the Education Code.

The Department of Finance has received a notification from UC for the purpose of updating the list of approved energy efficiency projects to be included in its Partnership Program. As further engineering and financial analysis has been carried out, UC has identified new projects for inclusion in the Partnership Program, and UC requests that the list of authorized projects (including the original list submitted on February 5, 2010, the first amended list submitted on August 26, 2010, the second amended list submitted on September 2, 2011, the third amended

list submitted on May 30, 2012, the fourth amended list submitted on February 13, 2013, the fifth amended list submitted on October 30, 2013, the sixth amended list submitted on April 24, 2015, the seventh amended list submitted on August 28, 2015, the eighth amended list submitted on August 9, 2016, and the ninth amended list submitted on August 24, 2017), be amended to include the attached tenth amended list of new projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our intent to approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Jack Zwald, Policy Analyst at (916) 445-0328.

MICHAEL COHEN

Director

By:

AMY COSTA

Chief Deputy Director

Attachment

Cc: Honorable Jim Nielson, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Patricia Bates, Vice Chair, Senate Appropriations Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Honorable Frank Bigelow, Vice Chair, Assembly Appropriations Committee
Honorable Anthony J. Portantino, Chair, Senate Subcommittee #1 on Education
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee #2
Ms. Anita Lee, Consultant, Senate Subcommittee #1 on Education
Mr. Mark Martin, Consultant, Assembly Subcommittee #2 on Education Finance
Mr. Mark McKenzie, Staff Director, Senate Appropriations Committee
Mr. Greg Maw, Policy Director, Senate Republican Fiscal Office
Mr. Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Mr. Roger Mackensen, Policy Consultant, Senate Republican Fiscal Office
Ms. Cheryl Black, Fiscal Consultant, Senate Republican Fiscal Office
Ms. Toni G. Atkins, Senate President Pro Tempore's Office
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Ms. Natasha Collins, Principal Consultant, Assembly Appropriations Committee
Mr. Steve McCarthy, Director, Assembly Republican Caucus
Ms. Cyndi Hillery, Budget Director, Assembly Republican Caucus

Ms. Katie Sperla, Consultant, Assembly Republican Caucus
Mr. Jared Yoshiki, Consultant, Assembly Republican Caucus
Ms. Ellen Cesaretti, Consultant, Assembly Republican Caucus
Mr. Anthony Rendon, Assembly Speaker's Office
Mr. Jeff Bell, Department of Finance
Mr. Jack Zwald, Department of Finance
Mr. Mac Taylor, Legislative Analyst Office
Mr. Jason Constantouros, Legislative Analyst Office
Ms. Jennifer Troia, Joint Legislative Budget Committee
Mr. Danny Alvarez, Secretary of the Senate
Ms. Tina McGee, Legislative Analyst's Office
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Ms. Diane Boyer-Vine, Legislative Counsel Bureau
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Executive Vice President and Chief Financial Officer Nathan Brostrom
Executive Vice President and Chief Operating Officer Rachael Nava
Associate Vice President David Alcocer
Associate Vice President David Phillips
Associate Vice President Kieran Flaherty
Chief Policy Advisor and Executive Director Jenny Kao
Chief of Staff to the Chief Financial Officer Oren Gabriel
Director Eric Eberhardt

10th Amended List of Proposed Energy Projects

Legislative Report

August 2018



UNIVERSITY *of* CALIFORNIA

**University of California 10th Amended List of Proposed Energy Projects in State Supportable Facilities
Identified for Possible Inclusion in the Statewide Energy Partnership (SEP) Program - August 2018**

CAMPUS	BUILDING NAME	PROJECT NAME	SEP ID	PROJECT COST
Berkeley	CAMPUSWIDE	Retrofit - Campus Lighting Upgrade Phase I	A7041	\$ 306,702
Irvine	MED ED	Retrofit - Medical Education Building Retrocommissioning (Gas)	I7102	\$ 11,923
Irvine	CONTEMP ARTS	Retrofit - Contemporary Arts Center RCx (Gas)	I7103	\$ 20,892
Los Angeles	FACMGMT BLDG	Retrofit - Facilities Mgmt Comp Air Loop (Electric)	D7131	\$ 50,000
Los Angeles	BROAD CTR	MBCx - Broad Art Center (Electric)	D7125	\$ 268,629
Los Angeles	BUNCHE HALL	MBCx - Bunche Hall (Electric)	D7126	\$ 338,612
Los Angeles	BUNCHE HALL	MBCx - Gonda Hall (Electric)	D7134	\$ 491,384
Los Angeles	BUNCHE HALL	MBCx - MRL (Electric)	D7135	\$ 3,160,000
San Diego	UREY HALL	Retrofit - Urey Hall VAV	F7086	\$ 2,050,000
San Francisco	DILLER C RES	Retrofit - Helen Diller Air Flow Optimization	B7058	\$ 250,000
San Francisco	SMITH CARDIO	Retrofit - CVRB Air Flow Optimization	B7059	\$ 300,000
San Francisco	SANDLER CTR	Retrofit - Sandler Neuosciences Air Flow Optimization	B7060	\$ 300,000
San Francisco	GENENTECH H	Retrofit - Genentech Hall Exhaust Fan Optimization	B7056	\$ 400,000
Santa Cruz	COMMO BLDG	Retrofit - Communications Data Center Upgrade 2018	G3717504	\$ 714,600
Santa Cruz	THIMANN LAB	Retrofit - Ultralow Freezer Replacement	G3711605	\$ 11,262
Santa Cruz	CAMPUSWIDE	Retrofit - Support Space Lighting Conversions 2018	G8028	\$ 25,013