



1111 Franklin Street  
Oakland, California 94607-5200  
Phone: (510) 987-9074  
Fax: (510) 987-9086  
<http://www.ucop.edu>

November 24, 2014

The Honorable Mark Leno  
Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Dear Senator Leno:

Consistent with Item 6440-401 of the Budget Act of 2012, enclosed is the University of California's annual report to the Legislature on *Project Savings Program Funded from General Obligation Bond Funds*.

If you have any questions regarding this report, Associate Vice President Deborah Wylie would be pleased to speak with you. She can be reached by telephone at (510) 987-0777, or by email at [Deborah.Wylie@ucop.edu](mailto:Deborah.Wylie@ucop.edu).

Yours very truly,

A handwritten signature in blue ink, appearing to read "Janet Napolitano".

Janet Napolitano  
President

Enclosure

cc: Mr. Greg Rogers, Department of Finance  
Ms. Sally Lukenbill, Department of Finance  
Ms. Raghda Nassar, Department of Finance  
Ms. Diane F. Boyer-Vine, Legislative Counsel of California  
Mr. Paul Golaszewski, Legislative Analyst's Office  
Mr. Daniel Alvarez, Secretary of the Senate  
Mr. E. Dotson Wilson, Chief Clerk of the Assembly  
Ms. Peggy Collins, Joint Legislative Budget Committee  
Mr. Joe Stephenshaw, Senate Budget and Fiscal Review Committee  
Mr. Mark Martin, Assembly Budget Committee  
Ms. Cheryl Black, Senate Republican Fiscal Office  
Ms. Amy Rutschow, Assembly Republican Fiscal Office  
Executive Vice President, Chief Financial Officer and Interim Chief Operating  
Officer Nathan Brostrom  
Senior Vice President Dan Dooley  
Vice President Patrick Lenz  
Associate Vice President and Director Steve Juarez  
Associate Vice President Sandra Kim  
Associate Vice President Debora Obley  
Associate Vice President Deborah Wylie  
Executive Director Jenny Kao  
Deputy Marsha Sato

**UNIVERSITY OF CALIFORNIA**

***Report on Project Savings Program  
Funded from Capital Outlay Bond Funds***

Project Savings Program

Consistent with Item 6440-401 of the Budget Act of 2013, this report is on the use of identified savings in construction funds appropriated from the 2006 Higher Education Capital Outlay Bond Fund. For the item identified above, the Budget Act provides that by December 1 annually the University of California shall provide the Legislative Analyst with a report showing the identified savings by project and the purpose for which the identified savings were used for the prior year.

During the 2013-14 fiscal year, the University of California used these provisions to authorize the use of project savings from the following project.

**Irvine campus.**

- In 2013-14, there were \$616,599 in project savings from the Humanities Building project (Chapter 33/2011, Item 6440-302-6048[1]). The campus was authorized on June 18, 2014 to transfer the amount of \$616,599 in project savings to the Replace Oil Switches OS-12 and OS-13, Humanities Hall project (\$401,899) and the Tamkin Student Lecture Building Renovation (\$214,700) for the completion of minor capital improvements.

There were no identified savings in construction funds appropriated from other Higher Education Capital Outlay Bond Funds during 2013-14.