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March 20, 2015

The Honorable Mark Leno Chair, Joint Legislative Budget Committee 1020 N Street, Room 553 Sacramento, California 95814

Dear Senator Leno:

Pursuant to Section 92675 of the Education Code, enclosed is the University of California's annual report to the Legislature on *Performance Outcome Measures*.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by email at Debora.Obley@ucop.edu.

Yours very truly,

Janet Napolitano

President

Enclosure

cc: Senate Budget and Fiscal Review

The Honorable Marty Block, Chair

Senate Budget and Fiscal Review Subcommittee #1

(Attn: Ms. Anita Lee)

(Attn: Ms. Cheryl Black)

The Honorable Kevin McCarty, Chair

Assembly Budget Subcommittee #2

(Attn: Mr. Mark Martin)

(Attn: Ms. Amy Rutschow)

Ms. Peggy Collins, Joint Legislative Budget Committee

Ms. Amy Leach, Office of the Chief Clerk of the Assembly

Mr. Jim Lasky, Legislative Counsel Bureau

Mr. E. Dotson Wilson, Chief Clerk of the Assembly

Mr. Danny Alvarez, Secretary of the Senate

Mr. Michael Cohen, Department of Finance

Ms. Tina McGee, Legislative Analyst's Office

Mr. Mac Taylor, Legislative Analyst's Office

Executive Vice President and Chief Financial Officer Nathan Brostrom

Provost and Executive Vice President Aimée Dorr

Senior Vice President Nelson Peacock

Associate Vice President and Director Steve Juarez

Associate Vice President Debora Obley

Executive Director Jenny Kao

Manager Bruce Kennedy

University of California Report to the Legislature Performance Outcome Measures

California Education Code, Title 3, Division 9, Part 57, Chapter 6, Article 7.7, Section 92675 states: Reporting of Performance Measures

- (a) For purposes of this section, the following terms are defined as follows:
 - (1) The "four-year graduation rate" means the percentage of a cohort that entered the university as freshmen that successfully graduated within four years.
 - (2) The "two-year transfer graduation rate" means the percentage of a cohort that entered the university as junior-level transfer students from the California Community Colleges that successfully graduated within two years.
 - (3) "Low-income students" mean students who receive a Pell Grant at any time during their matriculation at the institution.
- (b) Commencing with the 2013-14 academic year, the University of California shall report, by March 1 of each year, on the following performance measures for the preceding academic year, to inform budget and policy decisions and promote the effective and efficient use of available resources:
 - (1) The number of transfer students enrolled annually from the California Community Colleges, and the percentage of transfer students as a proportion of the total undergraduate student population.
 - (2) The number of low-income students enrolled annually and the percentage of low-income students as a proportion of the total student population.
 - (3) The systemwide four-year graduation rates for each cohort of students and, separately, for each cohort of low-income students.
 - (4) The systemwide two-year transfer graduation rates for each cohort of students and, separately, for each cohort of low-income students.
 - (5) The number of degree completions annually, in total and for the following categories:
 - (A) Freshman entrants.
 - (B) Transfer students.
 - (C) Graduate students.
 - (D) Low-income students.
 - (6) The percentage of first-year undergraduates who have earned sufficient course credits by the end of their first year of enrollment to indicate they will complete a degree in four years.
 - (7) For all students, the total amount of funds received from all sources identified in subdivision (c) of Section 92670 for the year, divided by the number of degrees awarded that same year.
 - (8) For undergraduate students, the total amount of funds received from the sources identified in subdivision
 - (c) of Section 92670 for the year expended for undergraduate education, divided by the number of undergraduate degrees awarded that same year.
 - (9) The average number of course credits accumulated by students at the time they complete their degrees, disaggregated by freshman entrants and transfers.
 - (10) (A) The number of degree completions in science, technology, engineering, and mathematics (STEM) fields, disaggregated by undergraduate students, graduate students, and low-income students.
 - (B) For purposes of subparagraph (A), "STEM fields" include, but are not necessarily limited to, all of the following: computer and information sciences, engineering and engineering technologies, biological and biomedical sciences, mathematics and statistics, physical sciences, and science technologies.

This report is submitted in response to the language above.

Background

The University of California has historically reported on measures of institutional quality of interest to the Governor, Legislature, University leaders, and the general public. Six years ago, the University began publishing an annual accountability report (www.universityofcalifornia/accountability) with an increased emphasis on outcome measures. That report also provides comparative data, when possible, to allow policy makers to benchmark UC's performance against that of public research universities of a similar quality level. The annual accountability report contains much of the information requested in AB 94, as well as data on a broad array of other issues, and forms the basis for this legislative report.

The University leverages this data to support continuous improvement efforts. For example, data on four-year degree completion and time-to-degree reported annually was thoroughly analyzed and distributed to inform the work of more than 80 academic and administrative leaders who gathered in January 2015 at a systemwide Undergraduate Completions Conference to highlight programs and strategies that support timely graduation. Similarly, long-term trend data on transfer applications and enrollments was used by the President's Transfer Action Team to shape recommendations for increasing transfer enrollent going forward. Many of these initiatives are also reflected in the University's 2015-16 Budget and Long Term Financial Stability

Plan, both of which prioritize funding for enrollment growth and improvements in undergraduate education.

Summary of Data

This performance outcomes report highlights several areas of strength for UC:

- The proportion of low-income students UC enrolls far exceeds that of many other AAU institutions in the country, both public and private.
- UC's freshman graduation rates are higher than those of our public peers.
- Pell and non-Pell recipients have comparable overall graduation rates.
- UC is successful in ensuring that transfer students graduate at rates equal to (and in fact, slightly higher than) those of freshman entrants.
- UC produces a high proportion of the state's STEM (science, technology, engineering, and math) graduates.

The University will continue to maintain and improve, where possible, its performance outcomes. The University's outstanding track record in the outcomes included in this report is well recognized by other institutions and used as a benchmark for achieving their own aspirations to improve outcomes.

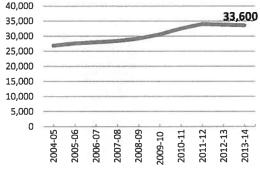
The appendix at the end of this report includes the data behind the graphics shown for each outcome.

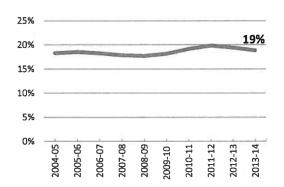
1. TRANSFER STUDENTS

The number of upper-division CCC transfers has grown over the past decade.

Figure 1.1 Upper-division transfer students FTE from the California Community Colleges (CCC) and proportion of all undergraduates

Universitywide 2004-05 to 2013-14 40,000





Source: UC Corporate Student System¹

The number of CCC transfer students attending UC increased by 26% over the decade from 2004-05 to 2013-14, fueled both by strong application demand and UC's efforts to increase transfer enrollment. Over the past two years, transfer enrollment has declined slightly. The decline is attributable to slowed overall enrollment growth—which is a function of lack of funding for enrollment growth—as well as a decline in CCC applicants. For fall 2015, transfer applications increased slightly and UC expects that strong State investment in the community colleges over the past two years will result in high numbers of applications to UC in the future.

The proportion of total undergraduates who entered as transfers has also declined, as freshman applications continued to increase while those from transfers declined slightly. UC's goal with respect to the balance between freshman and transfer entrants—expressed by the Commission of the Future in 2010 and reaffirmed by the Transfer Action Team in 2014—is to admit one new transfer student for every two new freshmen. At that enrollment level, 20 percent of all undergraduates would be upper-division CCC transfers. Currently, 19 percent of UC's undergraduates are community college students, so UC is very close to its goal, but has not yet achieved it.

¹Upper-division CCC transfer students are those who enter UC from a California Community College with junior or senior standing. A small number of students enter from the CCC system with freshman or sophomore standing. Postbaccalaureate teaching credential students are not counted as undergraduates.

UC enrolls a higher proportion of Pell grant recipients than comparable research universities.

Figure 2.1 Pell grant recipients UC and selected peers 2012-13 (most recent year available for peer data)

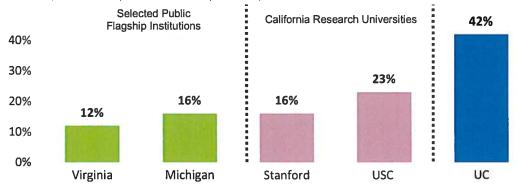


Figure 2.2 Pell grant recipients Universitywide Fall 2013

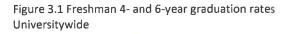
Number of Pell recipients enrolled, fall 2013	78,647
Total undergraduates enrolled, fall 2013	188,008
Proportion of undergraduates receiving Pell Grants, fall	42%
2013	

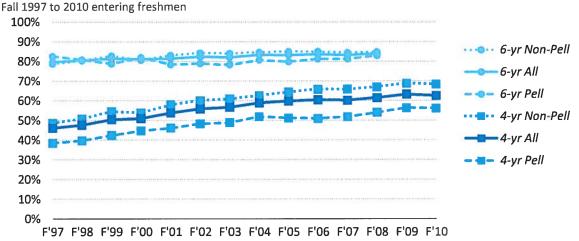
Source: UC Corporate Student System

Source: IPEDS

The University has remained accessible to undergraduate students from all income levels, particularly low-income students, despite recent tuition and fee increases and increases in other costs of attendance. In 2012-13, 42% of UC students were low-income Pell Grant recipients, more than at any comparably selective research institution. Pell Grant recipients generally have family incomes of less than approximately \$50,000. UC is nationally recognized as a leading institution in enrolling an economically diverse pool of undergraduate students.

Four-year freshman graduation rate has improved over time, with 62 percent of the fall 2010 cohort graduating in 4 years. Though a gap between Pell recipients and non-Pell students exists at the four-year mark, it is nearly eliminated at the six-year mark. Additionally the gap between Pell and non-Pell 4-year graduation rates has declined steadily in recent years.





Source: UC Corporate Student System

Figure 3.2 Four-year graduation rates of entering freshmen, UC and AAU Peers

	Fall 1997	Fall 2007	1997 to 2007	Fall 2010
	entering cohort	entering cohort	change	
UC	46%	60%	+ 14 points	62%
AAU public peers	41%	55%	+ 14 points	N/A
AAU private peers	76%	82%	+ 6 points	N/A

UC's four-year graduation rates are higher than the average of its AAU public peers.

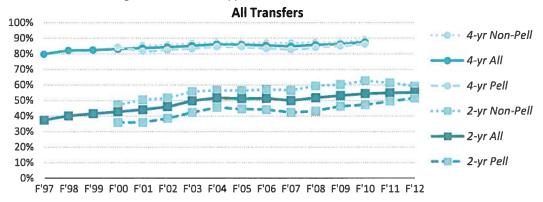
While the four-year graduation rate of Pell students is lower than the rates for non-Pell students, by the end of six years, the Pell students have caught up with the non-Pell group. In recent years, the gap in four-year graduation rates between Pell and non-Pell students has declined, from 14.9 percentage points for the 2006 entering cohort to 12.2 points for the 2010 cohort.

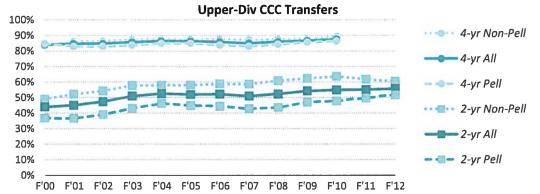
Four-year graduation rates for the Fall 2010 cohort show a slight decline (<1%) from Fall 2009. This decline has been anticipated because graduation rates tend to be a lagging indicator of educational conditions in earlier years—in this case reduced resources that led to fewer course offerings and decreased academic support. UC 's 2015-16 budget and financial sustainability plan prioritize reinvestment in academic quality and student support that should, over time, lead to improved four-year graduation rates.

¹ Graduation rates include UC-intercampus transfers. Students who graduate in the summer term are included with the prior year. Low-income Pell students are those who received a Pell grant during their time at UC.

Two-year transfer graduation rate has improved over time and may have leveled off. After four years, the gap in graduation rates between Pell and non-Pell transfer students is much smaller.

Figure 4 Transfer 2- and 4-year graduation rates
Universitywide
Fall 1997 to 2012 entering transfers, all and upper-div CCC transfers





Source: UC Corporate Student System¹

As with freshman graduation rates, the UC system has witnessed increasing graduation rates for transfer students. The two-year graduation rate has increased 18 points, from 37% for the fall 1997 cohort to 55% for the fall 2012 cohort.

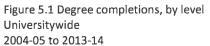
Similar to students who enter as freshmen, the twoyear graduation rate of transfer entrants is lower for Pell recipients than the rates for non-Pell students. However, by the end of four years, the Pell students have caught up with the non-Pell group. year graduation rates for Pell students are increasing faster than for other students and as a result the gap in two-year rates has closed, from as much as 15.8 percentage points for the fall 2007 cohort, to just 8.8 points for the fall 2012 cohort.

UC and its campuses are working to continue to improve transfer graduation rates. President Napolitano's transfer initiative and strategies identified in the undergraduate completions conference are intended to further address this issue.

Additionally, as with freshman four-year rates, two-

¹ Graduation rates include UC-intercampus transfers. Upper-division CCC transfers made up 98.7% of CCC transfers in fall 2011. CCC transfers made up 92% of all transfers in fall 2011. Students who graduate in the summer term are included with the prior year. Low-income Pell students are those who received a Pell grant during their time at UC.

Degree completions have risen steadily, except for a very slight decline in the most recent year.



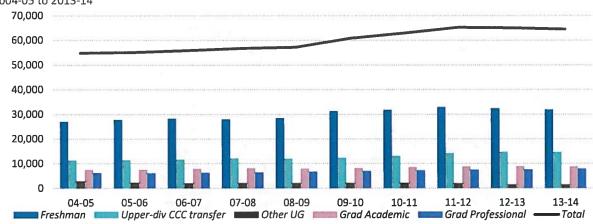
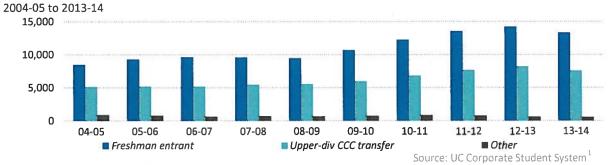


Figure 5.2 Degree completions, Pell recipient undergraduates Universitywide



UC awards a number of degrees at all levels. The number of degrees that UC produces annually has increased steadily due to increased enrollments, improved graduation rates, and faster time to degree. In 2013-14, the total number of degrees awarded declined slightly as a result of slower growth in the size of the undergraduate class in 2009-10 and 2010-11 related to the large budget cuts necessitated by the recession.

A growing number of bachelor's degrees are awarded to Pell grant recipients. As with degrees overall, totals are affected by total enrollment as well as graduation rates. In addition, the number can be affected by changes in Pell eligibility criteria as well as the impact of trends in the economy on family income. UC expects Pell student numbers to decline in the coming years as a result of the improved economy.

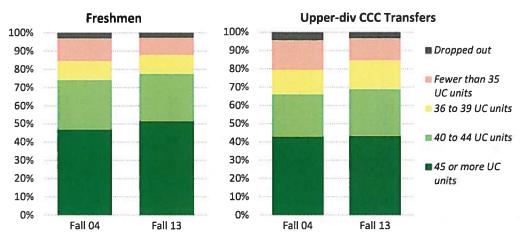
¹ Not shown separately are other (special and limited entry) undergraduates, who make up less than 1% of degrees awarded. Graduate academic is composed of academic doctoral, academic masters, and professional doctoral programs. Graduate professional is composed of professional practice and professional masters programs. Other undergraduates include lower-division CCC transfers, other transfers, and special/limited students. Includes self-supporting programs.

Most students are on track to graduate in four years after their first year at UC.

Figure 6 Percentage of first-year undergraduates who are on track to graduate in four years (two years for transfers)

Universitywide

Fall 2004 and 2013 entering undergraduates after the summer quarter of their first year



Source: UC Corporate Student System¹

The statute requests the percentage of first-year undergraduates who have earned sufficient course credits by the end of their first year of enrollment to be on track to complete a degree in four years. For simplicity's sake, UC has defined this as the number of students who complete 45 quarter units (one-fourth of 180, the total required for graduation) as of spring of their first year of enrollment. This is the statistic represented in the chart above.

It should be noted, however, that this statistic can be misleading. For instance, while the chart above shows that 51% of fall 2013 freshmen completed 45 or more UC units by the spring of their first year, we know that a significantly higher proportion graduate within four years—this means that many who might not have appeared "on track" at the end of their first

year made up the missing first-year units in subsequent years. For upper-division CCC transfers, the outcomes are similar: 43% of these transfers had completed 45 or more UC units by spring of their first year, while 56% of incoming upper division CCC transfers in the 2012 class graduated within 2 years.

The real issue from a public policy perspective is identifying what factors foster student success. For example, for some students, taking a lighter load and successfully completing courses in the first year, may increase the likelihood of long-term success. The University is conducting research to compare outcomes for UC undergraduates who take a full load in the first year to those who take fewer units to evaluate the relationship between taking a full load and timely graduation or success.

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¹ Transferred units are not included. Semester units (Berkeley and Merced) are converted to quarter equivalents at the rate of 1 semester unit=1.5 quarter units.

Total expenditures from "core" funds and total degrees awarded

Figure 7 Total expenditures classified as "core funds" and degrees awarded Universitywide 2013-14

Fund	Expenditures	Notes
State General Fund	\$2,644,064,000	Excludes \$52,824,000 in Special Funds. Includes \$200,385,000 in lease revenue bond debt service not available for the operating budget
Systemwide tuition and fees	\$3,086,522,000	Excludes UNEX, summer session, and "other" fees
Nonresident tuition and fees and other student fees	\$577,493,000	Other student fees include admission application fees and other fees
Other University of California General Funds	\$313,929,000	Includes interest on General Fund balances and the portion of indirect cost recovery and patent royalty income used for core educational purposes
Total	\$6,622,088,000	

Degrees Awarded 62,988

Source: UC Budget Office

The University does not believe dividing these two numbers produces a meaningful statistic. Core funds support the tripartite mission of the University, and include significant funding for non-instructional uses, specifically research and public service. In addition, \$140 million of core funds are used to cover lease revenue bond debt service and are not available for operating funds. These non-instructional functions are primarily, though not entirely, separate and fairly independent functions. Dividing total funding by degrees awarded does not convey the true cost of a degree because not all of the funding included in the calculation is associated with instruction.

Section 92670 of the Education Code (AB 94) requests the University to conduct a study of expenditures for instruction. That report was submitted in February 2015 and includes a more relevant version of this calculation, which is presented on the following page.

Undergraduates pay less than what UC spends on their education.

Figure 7 Expenditures for undergraduate instruction, narrow and broad definitions Universitywide 2012-13



Source: Expenditures for Instruction Report (http://www.ucop.edu/operating-budget/_files/legreports/14-15/efifinallegrpt-2-17-15.pdf)

For many years, UC has provided Average Expenditures for Instruction to the State that show per student expenditures based on a methodology agreed to by both the State and the University. That calculation shows that expenditures per student were \$22,390 in 1990-91 and by 2012-13, had dropped to \$16,890 per student.

To comply with the level of disaggregation required in AB 94, UC could not rely on the methodology used to compute the Average Expenditures for Instruction and had to create a new approach. UC's Expenditures for Instruction (EFI) report explains the challenges with this request, including:

- Categories requested do not reflect how UC is funded, how it distributes funds received, and how it tracks spending
- UC is reliant on existing data, which is not available by course or other academic activity, but instead by campus and expenditure type
- Proxies were required when expenses could not be disaggregated (e.g., STEM)

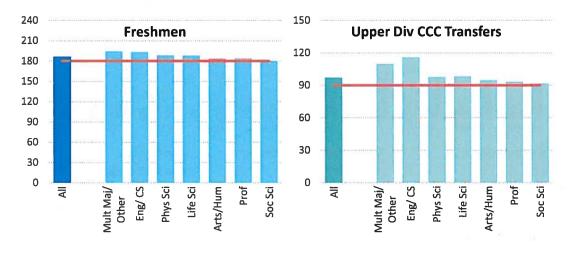
UC has provided results based on a narrow definition of what is spent to educate students in the classroom and a broader definition of what is spent to provide a diverse and comprehensive learning community that is offered on UC campuses. In addition, UC has presented expenditures for core and non-core funds so it highlights how other fund sources are leveraged to support undergraduate instruction.

The EFI report demonstrates that undergraduates continue to pay less than what UC spends on their education (\$12,400 in student fees compared to \$21,800 in expenditures).

The EFI report can inform policy discussions, but UC doesn't believe it is a management tool. It also reflects expenditures on instruction, but does not represent the cost of instruction because it does not account for underfunded areas such as faculty salaries, degraded student-faculty ratios, and deferred maintenance. Expenditures in these areas can be reduced or deferred on a short-term basis but require greater funding in future years to avoid seriously damaging the student experience.

Multiple major and engineering/computer science students have slightly more UC units at graduation.

Figure 9 Average number of UC units at degree completion Universitywide 2013-14 degree recipients



Source: UC Corporate Student System

A UC bachelor's degree requires a minimum of 180quarter units (120 semester units). Transfer students use transferred units from community college to complete their degree requirements. Students pursuing majors with high unit requirements (such as engineering/computer science) and those pursuing multiple majors graduate with higher units, on average, than those in other majors.

Critical to California's economic future is having enough graduates in the STEM fields.

Figure 10.1 STEM degree completions by level Universitywide 2004-05 to 2013-14 degree recipients 30,000 25,000 20,000 15,000 10,000 5,000 0 09-10 06-07 07-08 08-09 10-11 12-13 Upper div CCC transfer Other UG Freshman entrant Grad Academic Pell Grad Professional

Source: UC Corporate Student System¹

UC graduates from these fields have steadily increased, though the recent flattening mirrors the flattening seen in graduation rates.

−Total

UC awards a greater proportion of the state's STEM degrees than other segments of California postsecondary institutions, as shown in the chart to the right.

Figure 10.2 STEM degrees awarded by California institutions, 2012-13

			Private/
	UC	CSU	Other
Bachelors	42%	40%	18%
Grad Academic	39%	23%	38%
Grad Professional	21%	19%	60%
Total	38%	33%	29%

Source: IPEDS. Excludes for-profit institutions.

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¹ STEM degrees include physical science, engineering, computer science, life science, medicine, and other health sciences. The primary major was used for students with multiple majors. Other undergraduates include lower-division CCC transfers, other transfers, and special/limited students and represent less than 1% of degrees awarded. Graduate academic is composed of academic doctoral, academic masters, and professional doctoral programs. Graduate professional is composed of professional practice and professional masters programs.

APPENDIX

Table 1 All upper-division transfer students enrolled from the CCC as a proportion of all undergraduates 2004-05 to 2013-14, academic year FTE

2004-05 2005-06 2006-07 2007-08 2008-09 2009-10	Proportion upper- div CCC 18.3% 18.5% 18.2% 17.9% 17.7% 18.1%	Upper-div CCC transfers 26,900 27,600 28,000 28,400 29,200 30,600	All enrolled undergraduates 147,436 148,913 153,599 159,200 165,236 168,673
2009-10	18.1%	30,600	168,673
2010-11	19.2%	32,500	169,664
2011-12	19.8%	34,000	171,434
2012-13	19.4%	33,800	173,552
2013-14	18.9%	33,600	177,509

Source: UC Corporate Student System¹

Table 2 All Pell recipients undergraduates enrolled as a proportion of all undergraduates Fall 2002 to fall 2013

	Proportion Pell	Number of Pell	All enrolled
	recipients	recipients	undergraduates
Fall 2002	29.7%	45,952	154,506
Fall 2003	30.4%	48,281	159,018
Fall 2004	30.1%	47,524	158,044
Fall 2005	29.2%	46,418	158,730
Fall 2006	29.2%	47,621	162,975
Fall 2007	30.4%	50,815	167,327
Fall 2008	30.6%	52,821	172,774
Fall 2009	35.4%	62,774	177,453
Fall 2010	40.5%	72,546	179,245
Fall 2011	41.6%	75,419	181,197
Fall 2012	42.0%	76,897	183,198
Fall 2013	41.9%	78,647	188,008

Source: UC Corporate Student System²

Table 3.1 Freshman 4-year graduation rates Fall 1995-2010 entering freshmen

	4-year rates			6-year rates			
	All freshman	Pell freshmen	Non-Pell	All freshman	Pell freshmen	Non-Peli	
	entrants		freshmen	entrants		freshmen	
Fall 1997	46.0%	38.4%	48.5%	79.6%	82.5%	78.6%	
Fall 1998	47.5%	39.6%	50.7%	80.4%	80.8%	80.3%	
Fall 1999	50.3%	42.3%	54.5%	81.4%	78.6%	82.8%	
Fall 2000	50.9%	44.6%	53.7%	81.0%	81.9%	80.6%	
Fall 2001	53.7%	46.1%	57.9%	81.4%	78.4%	83.0%	
Fall 2002	55.8%	48.1%	60.0%	82.3%	78.9%	84.2%	
Fall 2003	56.6%	48.8%	60.9%	82.0%	78.2%	84.0%	
Fall 2004	58.8%	51.8%	62.5%	83.2%	80.6%	84.6%	
Fall 2005	59.8%	51.1%	64.4%	83.1%	79.8%	84.9%	
Fall 2006	60.3%	50.9%	65.8%	83.5%	81.1%	84.9%	
Fall 2007	60.1%	51.7%	65.7%	83.1%	81.2%	84.4%	
Fall 2008	61.5%	53.9%	66.8%	84.0%	82.9%	84.8%	
Fall 2009	63.2%	56.2%	68.7%				
Fall 2010	62.5%	56.0%	68.2%				

Source: UC Corporate Student System³

¹Upper-division CCC transfer students are those who enter UC from a California Community College with junior or senior standing. Postbaccalaureate teaching credential students are not counted as undergraduates.

² Low-income students are those who received a Pell grant while at UC.

³ Graduation rates include UC-intercampus transfers. Students who graduate in the summer term are included with the prior year. Low-income Pell students are those who received a Pell grant during their time at UC. Although overall graduation rates are the same as in last year's Performance Outcomes report, Pell and Non-Pell rates have changed due to additional members of the cohort having become Pell recipients.

Table 4.1 Transfer 2-year graduation rates Fall 1997 to 2012 entering transfers

		,				
	All transfers	Pell transfers	Non-Pell transfers	All upper-div CCC transfers	Pell UD CCC transfers	Non-Pell UD CCC tr
			transiers	CCC transfers	transiers	CCC tr
Fall 1997	37.3%			39.4%		
Fall 1998	40.0%			42.0%		
Fall 1999	41.5%			43.4%		
Fall 2000	42.6%	35.7%	47.1%	43.9%	36.7%	49.0%
Fall 2001	44.0%	35.8%	50.4%	44.9%	36.5%	52.1%
Fall 2002	45.9%	38.4%	51.6%	47.3%	38.9%	54.1%
Fall 2003	49.7%	42.2%	55.7%	50.9%	42.9%	57.7%
Fall 2004	51.6%	45.4%	56.5%	52.5%	46.1%	57.8%
Fall 2005	51.1%	44.4%	56.3%	51.9%	44.7%	57.8%
Fall 2006	51.3%	44.0%	57.1%	52.1%	44.3%	58.7%
Fall 2007	49.8%	42.1%	56.5%	50.8%	42.7%	58.5%
Fall 2008	51.7%	43.2%	59.3%	52.3%	43.5%	60.8%
Fall 2009	53.1%	46.3%	60.2%	54.1%	46.8%	62.3%
Fall 2010	54.4%	47.2%	62.7%	54.8%	47.7%	63.6%
Fall 2011	54.9%	49.4%	61.2%	55.0%	49.6%	61.7%
Fall 2012	55.0%	51.4%	59.1%	55.6%	51.6%	60.4%

Table 4.2 Transfer 4-year graduation rates Fall 2000 to 2010 entering transfers

1 411 2000 10	ZOTO CITCITIE	, cransicis				
	All transfers	Pell transfers	Non-Pell	All upper-div	Pell UD CCC	Non-Pell UD
			transfers	CCC transfers	transfers	CCC tr
Fall 2000	83.0%	84.2%	82.3%	83.9%	84.7%	83.4%
Fall 2001	83.6%	81.6%	85.2%	84.5%	82.8%	86.0%
Fall 2002	84.2%	82.5%	85.6%	84.7%	82.9%	86.1%
Fall 2003	85.1%	83.3%	86.5%	85.6%	83.7%	87.1%
Fall 2004	86.0%	84.5%	87.2%	86.2%	84.9%	87.4%
Fall 2005	85.9%	84.5%	86.9%	86.1%	84.8%	87.3%
Fall 2006	85.3%	83.4%	86.8%	85.7%	83.8%	87.3%
Fall 2007	84.9%	82.7%	86.7%	84.9%	82.9%	86.9%
Fall 2008	85.7%	84.1%	87.2%	85.8%	84.3%	87.3%
Fall 2009	86.1%	85.1%	87.2%	86.5%	85.5%	87.6%
Fall 2010	87.5%	86.1%	89.0%	87.6%	86.3%	89.1%

Table 5.1 Degree completions, by level 2002-03 to 2013-14

2002-03 (0 20	7T2-T4				
	Freshman	Upper-div CCC	Other	Graduate	Graduate
	entrants	transfers	undergraduates	Academic	Professional
02-03	24,734	9,829	3,076	6,584	5,683
03-04	25,319	10,843	3,011	7,304	5,865
04-05	27,026	11,383	2,881	7,488	6,206
05-06	27,838	11,395	2,350	7,556	6,142
06-07	28,230	11,645	2,033	7,836	6,324
07-08	27,957	12,090	2,143	8,169	6,478
08-09	28,465	11,968	2,129	8,073	6,693
09-10	31,238	12,382	2,153	8,176	6,963
10-11	31,731	13,093	2,255	8,602	7,268
11-12	32,865	14,191	1,959	8,811	7,498
12-13	32,358	14,717	1,523	8,883	7,592
13-14	31,929	14,724	1,416	8,774	7,846

Source: UC Corporate Student System²

Source: UC Corporate Student System¹

¹ Graduation rates include UC-intercampus transfers. Students who graduate in the summer term are included with the prior year. Low-income Pell students are those who received a Pell grant during their time at UC. Pell students cannot be identified in earlier data. Although overall graduation rates are the same as in last year's Performance Outcomes report, Pell and Non-Pell rates have changed due to additional members of the cohort having become Pell recipients.

² Graduate academic is composed of academic doctoral, academic masters, and professional doctoral programs. Graduate professional is composed of professional practice and professional masters programs. Other undergraduates include lower-division CCC transfers, other transfers, and special/limited students. Includes self-supporting programs.

Table 5.2 Degree completions, Pell recipient undergraduates 2002-03 to 2013-14

	entrant	Pell upper-div CCC transfers	Other Pell undergraduates
02-03	5,431	3,433	666
03-04	7,141	4,647	894
04-05	8,476	5,145	882
05-06	9,294	5,199	752
06-07	9,623	5,186	632
07-08	9,587	5,486	693
08-09	9,481	5,561	661
09-10	10,690	5,977	712
10-11	12,259	6,816	840
11-12	13,541	7,661	7 52
12-13	14,199	8,233	603
13-14	13,332	7,575	562

Source: UC Corporate Student System¹

Table 6 Percentage of first-year undergraduates who are on-track to graduate in four years (two years for transfers)

Fall 2004, 2008, 2012 and 2013 entering undergraduates after the spring quarter of their first year

	Freshman Entrants			U	Upper-div CCC entrants				
	Fall 2013 Fall	2012 Fall 200	8 Fall 2004	Fall 2013	Fall 2012	Fall 2008	Fall 2004		
45 or more UC units	51.4% 5	1.3% 50.7	% 46.8%	43.1%	44.2%	45.9%	42.7%		
40 to 44 UC units	26.0% 2	6.1% 27.8	% 27.2%	25.7%	25.0%	22.5%	23.3%		
36 to 39 UC units	10.6% 1	0.2% 8.9	% 10.6%	15.9%	14.8%	12.9%	13.6%		
Fewer than 35 UC units	9.4%	9.7% 9.8	% 12.5%	12.1%	12.9%	14.8%	16.1%		
Dropped out	2.6%	2.7% 2.7	% 3.0%	3.2%	3.2%	3.9%	4.3%		
						Source:	UC Corpo	rate Studer	nt System ²

Table 9 Average number of UC units at degree completion 2003-04, 2007-08, and 2012-13 degree recipients

	2013-14 degree recipients				2012-13 degree recipients				2004-05 degree recipients			
	Freshman entrants		Upper-div CCC entr		Freshman entrants		Upper-div CCC entr		Freshman entrants		Upper-div CCC entr	
	Avg UC	Degrees	Avg UC	Degrees	Avg UC	Degrees	Avg UC	Degrees	Avg UC	Degrees	Avg UC	Degrees
	units	awarded	units	awarded	units	awarded	units	awarded	units	awarded	units	awarded
All fields	187	31,929	97	14,724	187	32,608	97	14,755	185	25,026	97	11,311
Mult Maj/Other	194	4,008	10	1,151	195	4,209	109	1,118	195	3,040	110	977
Eng/CS	194	4,143	116	1,231	195	3,797	116	1,787	193	3,533	115	1,170
Phys Sci	189	1,681	98	910	189	1,615	98	1,025	189	3,976	98	530
Life Science	188	6,579	99	1,787	189	6,738	99	1,704	186	2,905	100	1,214
Arts/Hum	184	3,505	95	2,506	185	3,930	95	867	184	856	95	2,232
Professional	184	3,718	93	1,629	185	3,625	94	5,579	179	6,963	91	1,343
Soc Sci	180	8,295	92	5,510	181	8,694	92	2,675	179	3,753	92	3,845

Source: UC Corporate Student System³

¹ Other undergraduates include lower-division CCC transfers, other transfers, and special/limited students. Includes self-supporting programs.

² Transferred units are not included. Semester units (Berkeley and Merced) are converted to quarter equivalents at the rate of 1 semester unit=1.5 quarter units.

³ Only UC units are shown. AP/IB/transferred units are not included.

Table 10 STEM degree completions by level and low-income (Pell) status 2002-03 to 2013-14 degree recipients

	Freshman entrants	Upper-div CCC transfers	Other undergraduates	Undergraduate Pell recipients	Graduate Academic	Graduate Professional
02-03	7,488	2,577	732	2,253	3,882	1,711
03-04	7,578	2,750	745	3,588	4,410	1,629
04-05	8,146	2,950	728	4,224	4,648	1,785
05-06	8,669	2,830	601	4,521	4,728	1,665
06-07	8,889	3,043	468	4,634	4,825	1,753
07-08	8,961	3,132	507	4,908	5,069	1,872
08-09	9,712	3,118	541	5,017	5,072	1,830
09-10	10,848	3,223	595	5,389	5,140	2,056
10-11	11,745	3,381	591	6,356	5,556	2,167
11-12	12,403	3,724	571	6,941	5,825	2,316
12-13	12,921	3,961	469	7,719	5,924	2,262
13-14	12,496	3,831	441	7,027	5,960	2,487

7 5,960 2,487 Source: UC Corporate Student System¹

¹ STEM degrees include physical science, engineering, computer science, life science, medicine, and other health sciences. See also note on degree completions for definitions.