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November 26, 2013

The Honorable Mark Leno
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Dear Senator Leno:

Consistent with Budget Act provisions, enclosed is the University of California's annual report to the Legislature on the *Project Savings Program Funded from Capital Outlay Bond Funds*.

If you have any questions regarding this report, Associate Vice President Deborah Wylie would be pleased to speak with you. She can be reached by telephone at (510) 987-0777, or by email at Deborah.Wylie@ucop.edu.

Yours very truly,

A handwritten signature in black ink, appearing to read "Janet Napolitano".

Janet Napolitano
President

Enclosure

cc: The Honorable Marty Block, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Mr. Joe Stephenshaw)
(Attn: Ms. Cheryl Black)
Assembly Budget Subcommittee #2
(Attn: Mr. Mark Martin)
(Attn: Ms. Amy Rutschow)
Mr. Michael Cohen, Department of Finance
Mr. Mac Taylor, Legislative Analyst's Office
Ms. Peggy Collins, Joint Legislative Budget Committee
Mr. Gregory Schmidt, Secretary of the Senate
Ms. Tina McGee, Legislative Analyst's Office
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Mr. Jim Lasky, Legislative Counsel Bureau
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Executive Vice President Nathan Brostrom
Senior Vice President Dan Dooley
Vice President Patrick Lenz
Associate Vice President and Director Steve Juarez
Associate Vice President Debora Obley
Associate Vice President Deborah Wylie
Executive Director Jenny Kao
Deputy to Vice President Marsha Sato

**Project Savings Program Funded
from Capital Outlay Bond Funds**

November 2013

Legislative Report



UNIVERSITY *of* CALIFORNIA

UNIVERSITY OF CALIFORNIA
Report on Project Savings Program
Funded from Capital Outlay Bond Funds

Project Savings Program

Consistent with Budget Act provisions, this report is on the use of identified savings in construction funds appropriated from the 2006 Higher Education Capital Outlay Bond Fund. For the item identified above, the Budget Act provides that by December 1 annually the University of California shall provide the Legislative Analyst with a report showing the identified savings by project and the purpose for which the identified savings were used for the prior year.

There were no identified savings in construction funds appropriated from other Higher Education Capital Outlay Bond Funds during 2012-13.