



BUDGET AND CAPITAL RESOURCES

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Budget and Capital Resources
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October 31, 2013

Mr. Mac Taylor, Legislative Analyst
Executive Office
925 L Street, Suite 1000
Sacramento, CA 95814

Dear Mr. Taylor:

I am pleased to advise you that, by copy of this letter, I am transmitting the report *University of California, Instruction and Research Space Summary and Analysis, 2013-18* to Mr. Paul Golaszewski, of the Legislative Analyst's Office, and to Mr. Greg Rogers, Department of Finance.

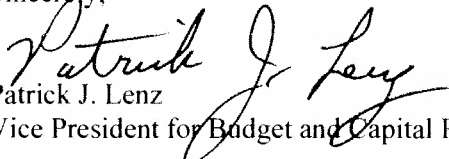
This report responds to the Legislative request set forth in the Education code as follows:

67502. (a) On or before November 1 of each year, the Regents of the University of California are requested to provide to the Joint Legislative Budget Committee and the Department of Finance a summary of all instructional and research space in the university system. The summary shall consist of campus-by-campus data indicating existing space available to each department of instruction and research, including a seven-year projection of space needs for departments of instruction and research. The data shall include, but not be limited to, classrooms, upper and lower-division class laboratories, teaching assistant offices, and faculty offices. The summary shall correlate assignable square foot capacities to full-time-equivalent student enrollments and faculty positions for both existing space and projected space needs.

The space analysis is based on space planning guidelines developed by the California Postsecondary Education Commission (CPEC) in 1990 to replace the 1955 CCHE/Restudy standards.

As with previous submittals, we are providing complete copies of the space analysis tables to Mr. Golaszewski in your office and to the Department of Finance for use in their analysis of the University's capital program. If you or members of the Joint Legislative Budget Committee wish to receive a copy of the report, please let me know.

Sincerely,


Patrick J. Lenz
Vice President for Budget and Capital Resources

Attachment

cc: The Honorable Mark Leno, Chair, Joint Legislative Budget Committee
Mr. Greg Rogers, Department of Finance (with attachment)
Ms. Raghda Nassar, Department of Finance
Mr. Christian Osmena, Department of Finance

Associate Vice President Wylie (with attachment)
Associate Vice President Juarez
Deputy to Vice President Sato
Ms. Diane F. Boyer-Vine, Legislative Counsel of California
Ms. Jennifer Kuhn, Legislative Analyst's Office
Mr. Paul Golaszewski, Legislative Analyst's Office (with attachment)
Mr. Gregory Schmidt, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Peggy Collins, Joint Legislative Budget Committee
Mr. Joe Stephenshaw, Senate Budget and Fiscal Review Committee
Mr. Mark Martin Assembly Budget Committee
Ms. Cheryl Black, Senate Republican Fiscal Office
Mr. Ted Blanchard Assembly Republican Fiscal Office

bcc: Interim Director Santa Cruz
Budget Analyst Olmos
Senior Educational Facilities Planner Ross (with attachment)
Educational Facilities Planner Stock (with attachment)
State Capital Program Files (with attachment)