

UNIVERSITY OF CALIFORNIA

BERKELEY • DAVIS • IRVINE • LOS ANGELES • MERCED • RIVERSIDE • SAN DIEGO • SAN FRANCISCO



SANTA BARBARA • SANTA CRUZ

VICE PRESIDENT FOR BUDGET

OFFICE OF THE PRESIDENT  
1111 Franklin Street, 10<sup>th</sup> Floor  
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November 19, 2013

Mr. Greg Rogers  
Department of Finance  
915 L Street, 9<sup>th</sup> Floor  
Sacramento, California 95814

Mr. Paul Golazewski  
Legislative Analyst's Office  
925 L Street  
Sacramento, California 95814

Dear Greg and Paul:

Pursuant to Section 16724.4 of the Government Code, enclosed is the University of California's report to the Legislature on the *Annual General Obligation Bonds Accountability*. The data reported here reflects project status as of June 30, 2013.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by e-mail at [Debora.Obley@ucop.edu](mailto:Debora.Obley@ucop.edu).

Sincerely,

A handwritten signature in cursive script that reads "Patrick J. Lenz".

Patrick J. Lenz  
Vice President for Budget and Capital Resources

Enclosure

cc: Mr. Joe Stephenshaw, Senate Budget and Fiscal Review Committee  
Ms. Cheryl Black, Senate Republican Fiscal Office  
Mr. Mark Martin, Assembly Budget Committee  
Mr. Ted Blanchard, Assembly Republican Fiscal Office  
Mr. Michael Cohen, Director of Finance  
Ms. Raghda Nassar, Department of Finance  
Mr. Christian Osmena, Department of Finance  
Executive Vice President Brostrom  
Associate Vice President Obley  
Associate Vice President Wylie  
Deputy to Vice President Sato



UNIVERSITY OF CALIFORNIA

Report on Annual General Obligation Bonds Accountability  
As of June 30, 2013

2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2004 Budget Act

Davis	Seismic Corrections - Phase 4	C	100%	1/27/2009	\$6,714,000
Davis	Robert Mondavi Institute for Wine and Food Science	C	100%	8/29/2008	\$32,135,000
Davis	Life Sciences Alterations Phase 2	P W C	100% 100% 100%	6/1/2007	\$3,506,000
Davis	Physical Sciences Expansion	P	100%	12/1/2009	\$2,235,000
Davis	Campus Wastewater Treatment Plant Expansion 1	P W C	100% 100% 100%	9/1/2008	\$3,543,000
Irvine	Biological Sciences Unit 3	C	100%	3/14/2008	\$50,120,000
Irvine	Engineering Unit 3	P W	100% 100%	6/9/2009	\$3,440,000
Los Angeles	Campbell Hall Seismic Correction	C	100%	3/14/2007	\$5,084,000
Los Angeles	Geology Seismic Correction	C	100%	12/4/2006	\$9,489,000
Los Angeles	Life Sciences Replacement Building	P	100%	11/3/2010	\$2,200,000
Los Angeles	GHS South Tower Seismic Renovation Phase A	W	n/a		\$2,500,000 <sup>^</sup>
Los Angeles	GSEIS Seismic Correction	C	100%	9/4/2007	\$2,680,000
Merced	Logistical Support/Service Facilities	C E	100% 100%	2/10/2008	\$9,290,000
Riverside	Psychology Building	C	100%	1/5/2009	\$30,192,000
Riverside	Geology and Physics Renovation	P W C	100% 100% 100%	1/31/2007	\$17,777,000
Riverside	Materials Science and Engineering Building	P W	100% 100%	2/26/2010	\$3,749,000
San Diego	Applied Physics and Mathematics Renovation	C	100%	1/10/2007	\$8,809,000
San Diego	Mayer Hall Physics Addition and Renovation	C	100%	2/1/2008	\$25,096,000
San Diego	Pharmaceutical Sciences Building	E	100%	11/20/2007	\$2,049,000
San Diego	Student Academic Services Facility	C	100%	10/9/2007	\$19,461,000
San Diego	Satellite Utilities Plant, Phase 1	C	100%		\$8,200,000 <sup>^</sup>
San Diego	Music Building	P W	100% 100%	7/1/2008	\$3,802,000 <sup>^</sup>
San Diego	SIO Research Support Facilities	P W C	N/A N/A N/A	N/A	\$3,426,000 <sup>^</sup>
San Francisco	Medical Sciences Building Improvements Phase 2	W	100%	7/15/2009	\$1,632,000
Santa Barbara	Electrical Infrastructure Renewal Phase 2	W C	100% 100%	12/6/2006	\$7,305,000
Santa Barbara	Psychology Building Addition and Renovation	E	100%	8/23/2007	\$410,000
Santa Barbara	Biological Sciences Building Renovation	C	100%	7/30/2007	\$9,691,000
Santa Barbara	Educational and Social Sciences Building	C	N/A	N/A	\$49,706,000 <sup>^</sup> (LRB)
Santa Cruz	Seismic Corrections, Phase 3			10/1/2007	\$7,514,000

UNIVERSITY OF CALIFORNIA

Report on Annual General Obligation Bonds Accountability  
As of June 30, 2013

2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
		W	100%		
		C	100%		
Santa Cruz	Alterations for Engineering, Phase 2	C	100%	8/1/2007	\$4,002,000
Santa Cruz	Alterations for Engineering, Phase 3	P	100%	8/1/2007	\$389,000
		W	100%		
Santa Cruz	McHenry Addition and Renovation Project	W	100%	9/30/2010	\$1,461,000
Santa Cruz	Digital Arts Facility	P	100%	9/30/2009	\$1,330,000
Universitywide	Northern Regional Library Facility, Phase 3	E	100%	6/3/2005	\$499,000

2005 Budget Act

Berkeley	Doe Library Seismic and Program Improvements Step 4	C	100%	8/21/2006	\$30,810,000
Berkeley	Seismic Safety Corrections, Giannini	P	N/A	N/A	\$1,055,000 ^
Davis	Electrical Improvements, Phase 3	W	100%	7/1/2009	\$10,166,000
		C	100%		
Davis	Physical Sciences Expansion	W	100%	3/12/2010	\$46,280,000
		C	100%		
Davis	Steam Expansion, Phase 1	W	100%	5/29/2009	\$10,483,000
		C	100%		
Irvine	Computer Science Unit 3**	E	100%		\$3,025,000
Irvine	Engineering Unit 3	C	100%	6/17/2009	\$47,347,000
Irvine	Social and Behavioral Sciences Building	P	100%	8/25/2009	\$2,850,000
		W	100%		
Los Angeles	Life Sciences Replacement Building	W	100%	11/3/2010	\$37,240,000
		C	100%		
Riverside	Environmental Health and Safety Expansion	P	100%		\$400,000
		W	N/A		\$600,000 ^
Riverside	Student Academic Support Services Building	P	100%	12/31/2008	\$1,650,000
		W	100%		
Riverside	Materials and Science and Engineering Bldg	C	100%	11/21/2011	\$50,549,000
San Diego	Mayer Hall Addition and Renovation	E	100%		\$445,000
San Diego	Biomedical Library Renovation and Addition	E	100%		\$695,000
San Diego	Music Building	C	100%	7/1/2008	\$36,125,000
San Diego	Student Academic Services Facility	E	100%		\$504,000
San Francisco	Medical Sciences Building Improvements, Phase 2	C	100%	7/15/2009	\$15,319,000
Santa Barbara	Snidecor Hall Office Wing Seismic Replacement	E	100%		\$405,000
Santa Cruz	Digital Arts Facility	W	100%	5/31/2009	\$888,000
Santa Cruz	Humanities and Social Sciences Facility	E	100%		\$1,075,000
Santa Cruz	McHenry Addition and Renovation Project***	C	100%	9/30/2010	\$33,782,000
Santa Cruz	Infrastructure Improvements Phase 1	P	100%	5/31/2010	\$777,000
Santa Cruz	Alterations for Engineering, Phase 3	C	100%	8/1/2007	\$4,161,000

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Report on Annual General Obligation Bonds Accountability  
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2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
ANR	Lindcove Research and Extension Center Lab	P	100%	1/31/2009	\$1,030,000
		W	100%		
		C	100%		

2008 Budget Act

Los Angeles	Life Sciences Replacement Building	C	100%	11/3/2010	\$5,802,000
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1. The date reflects the planned project completion date through construction.  
 \*\* Project was funded or partially funded by privately placed General Obligation Bond  
 \*\*\* Multiple C phases for this project, in different Budget Acts  
 ^ Project funding was reverted

Contact information:

University of California  
 Budget & Capital Resources  
 1111 Franklin Street, 6th Fl.  
 Oakland, CA 94607

Office website: <http://www.ucop.edu/budget-capital-resources/index.htm>

Document website: <http://www.ucop.edu/operating-budget/budgets-and-reports/legislative-reports/index.htm>

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2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project <u>Construction</u> Completion Date(1)	State Appropriation

2006 Budget Act

Berkeley	Birge Hall Infrastructure Improvements	P	100%	6/7/2012	\$10,350,000
		W	100%		
		C	100%		
Davis	King Hall Renovation and Expansion	P	100%	12/31/2013	\$17,925,000
		W	100%		
		C	98%		
Davis	Veterinary Medicine 3B	P	100%		\$3,100,000
Irvine	Biological Sciences Unit 3**	E	100%		\$3,268,000
Irvine	Primary Electrical Improvements Step 3	P	100%	11/12/2013	\$2,571,000
		W	100%		
		C	100%		
Irvine	Social and Behavioral Sciences Building	C	100%	8/3/2009	\$37,582,000
Irvine	Humanities Building	P	100%		\$1,749,000
		W	100%		
Los Angeles	Life Sciences Replacement Building	C	100%	11/3/2010	\$38,576,000
Merced	Social Sciences and Management Building	P	100%		\$2,667,000
		W	100%		
Riverside	Student Academic Support Services Building	C	100%	1/15/2009	\$18,035,000
Riverside	Culver Center for the Arts	W	100%	4/22/2010	\$8,065,000
		C	100%		
Riverside	Boyce Hall and Webber Hall Renovations	P	100%		\$900,000
Riverside	Geology Building Renovations Phase 2	P	100%	12/11/2008	\$9,025,000
		W	100%		
		C	100%		
San Diego	Mayer Hall Addition and Renovation	C	100%	12/10/2009	\$13,126,000
San Diego	Chilled Water and Electrical Distribution Improvements	W	100%	12/10/2009	\$3,157,000
		C	100%		
San Diego	Structural and Materials Engineering Building	P	100%	10/17/2013	\$75,057,000
		W	100%		
		C	100%		
San Francisco	Medical Science Building Improvements Phase 2	C	100%	7/15/2009	\$16,379,000
San Francisco	Electrical Distribution Improvements Phase 2	P	100%		\$525,000
Santa Barbara	Education and Social Sciences Building	C	100%	3/31/2010	\$24,616,000
Santa Barbara	Arts Building Seismic Correction and Renewal	P	100%		\$1,855,000
		W	100%		
Santa Barbara	Davidson Library Addition and Renewal	P	100%		\$1,250,000
Santa Barbara	Electrical Infrastructure Renewal Phase 2	C	100%	9/15/2008	\$6,328,000
Santa Barbara	Phelps Hall Renovation	P	100%		\$1,100,000
		W	100%		
Santa Barbara	Infrastructure Renewal Phase 1	P	100%		\$489,000
Santa Cruz	McHenry Addition and Renovation Project	W	100%	2/28/2011	\$6,821,000
		C	100%		
Santa Cruz	Digital Arts Facility	C	100%	9/30/2009	\$19,751,000
Santa Cruz	Infrastructure Improvements Phase 1	W	100%	5/15/2013	\$8,110,000
		C	100%		
Santa Cruz	Infrastructure Improvements Phase 2	P	100%		\$367,000
Santa Cruz	Biomedical Sciences Facility	P	100%		\$6,490,000
		W	100%		

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ANR	Kearney REC Pressure Irrigation System	P	100%	11/30/2008	\$998,000
		W	100%		
		C	100%		

2007 Budget Act

Berkeley	Campbell Hall Seismic Replacement Building	P	100%		\$6,400,000
		W	100%		
Berkeley	Durant Hall Renovation	P	100%	4/25/2011	\$9,970,000
		W	100%		
		C	100%		
Davis	Veterinary Medicine 3B	W	100%		\$4,751,000
Davis	Electrical Improvements Phase 4	P	100%	4/7/2011	\$4,335,000
		W	100%		
		C	100%		
Davis	Telemedicine Resource Center and Rural PRIME Facility**	P	100%	12/31/2013	\$35,000,000
		W	100%		
		C	100%		
		E	75%		
Irvine	Arts Building	P	100%	8/26/2010	\$39,855,000
		W	100%		
		C	100%		
Irvine	Engineering Unit 3**	E	100%		\$3,092,000
Irvine	Humanities Building	C	100%	8/3/2009	\$23,977,000
Irvine	Steinhaus Hall Seismic Improvements	P	100%	11/23/2009	\$9,681,000
		W	100%		
		C	100%		
Irvine	Telemedicine / PRIME Latino Community Facilities	P	100%	12/16/2009	\$35,000,000
		W	100%		
		C	100%		
		E	100%		
Los Angeles	Charles Drew University of Medicine and Science	P	100%	5/24/2010	\$10,000,000
		W	100%		
		C	100%		
Los Angeles	Telemedicine and PRIME Facilities Phase 1**	E	95%		\$19,700,000
Merced	Social Sciences and Management Building	C	100%	2/14/2012	\$42,955,000
Riverside	College of Humanities and Social Sciences Instruction and Research Facility	E	100%		\$940,000
Riverside	Psychology Building	E	100%		\$1,612,000
Riverside	Boyce Hall and Webber Hall Renovations	W	100%	11/31/2014	\$31,776,000
		C	50%		
Riverside	Batchelor Hall Building System Renewal	P	100%		\$402,000
Riverside	East Campus Infrastructure Improvements Phase 2	P	100%	1/23/2014	\$8,893,000
		W	100%		
		C	60%		
San Diego	Music Building	E	100%		\$2,204,000
San Diego	Management School Facility Phase 2	P	100%		\$1,000,000
San Diego	Telemedicine / PRIME Health Equity Education Facility**	P	100%	9/11/2011	\$35,000,000
		W	100%		
		C	100%		
		E	100%		

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2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project <u>Construction</u> Completion Date(1)	State Appropriation
San Francisco	Telemedicine Resource Center and PRIME Urban Underserved Education Facilities**	P	100%	11/13/2012	\$5,900,000
		W	100%		
		E	100%		
San Francisco	Electrical Distribution Improvements Phase 2	W	100%		\$892,000
Santa Barbara	Davidson Library Addition and Renewal	W	100%		\$1,055,000
Santa Barbara	Infrastructure Renewal Phase 1	W	100%		\$252,000
Santa Barbara	Engineering II Life Safety Improvements and Addition	W	100%	1/28/2010	\$5,000,000
		C	100%		
Santa Cruz	Infrastructure Improvements Phase 2	W	100%		\$317,000
Santa Cruz	Biomedical Sciences Facility	C	100%	7/31/2012	\$69,370,000
Santa Cruz	McHenry Addition and Renovation Project	C	100%	1/18/2012	\$41,784,000
		E	100%		
Santa Cruz	Digital Arts Facility	E	100%		\$1,044,000
ANR	Hopland REC Field Laboratory and Multipurpose Facility	P	100%	9/30/2012	\$1,708,000
		W	100%		
		C	100%		

2008 Budget Act

Statewide	Statewide Telemedicine Services Expansion**	E	80%		\$10,000,000
Davis	Telemedicine Resource Center and Rural PRIME Facility**	E	100%		\$750,000
Riverside	Materials Science and Engineering Building**	E	100%		\$4,620,000
San Francisco	Telemedicine Resource Center and PRIME Urban Underserved Education Facilities	C	100%	11/13/2012	\$29,100,000
		E	100%		
Santa Barbara	Education and Social Sciences Building	E	100%		\$2,590,000

2009 Budget Act

Davis	Telemedicine Resource Center and Rural PRIME Phase 2	E	90%		\$500,000
San Francisco	Telemedicine Resource Center and PRIME Phase 2	E	60%		\$2,750,000
Los Angeles	Telemedicine and PRIME Facilities Phase 2	P	100%	7/14/2014	\$25,300,000
		W	100%		
		C	98%		
		E	98%		

2010 Budget Act

Irvine	Arts Building	E	100%		\$2,668,000
Merced	Site Development and Infrastructure Phase 6	P	100%	5/8/2013	\$2,000,000
		W	100%		
		C	100%		

2011 Budget Act

Merced	Social Sciences and Management Building	E	100%	2/14/2012	\$3,908,000
San Diego	Structural and Materials Engineering Building	E	100%	10/17/2013	\$917,000
Santa Cruz	Biomedical Sciences Facility	E	100%	11/14/2012	\$2,220,000

1. The date reflects the planned project completion date through construction.  
 \*\* Project was funded or partially funded by privately placed General Obligation Bond.  
 \*\*\* Multiple C phases for this project, in different Budget Acts  
 ^Reverted \$3.296 million

Contact information:

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 VP Budget & Capital Resources  
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