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BUDGET AND CAPITAL RESOURCES

OFFICE OF THE PRESIDENT Budget and Capital Resources 1111 Franklin Street, 6th Floor Oakland, California 94607-5200 510/987-9029

November 1, 2012

Mr. Mac Taylor, Legislative Analyst Executive Office 925 L Street, Suite 1000 Sacramento CA 95814

Dear Mr. Taylor:

I am pleased to advise you that, by copy of this letter, I am transmitting the report *University of California, Instruction and Research Space Summary and Analysis, 2012-17* to Mr. Paul Golaszewski, of the Legislative Analyst's Office, and to Ms. Theresa Gunn, Department of Finance.

This report responds to the Legislative request set forth in the Education code as follows:

67502. (a) On or before November 1 of each year, the Regents of the University of California are requested to provide to the Joint Legislative Budget Committee and the Department of Finance a summary of all instructional and research space in the university system. The summary shall consist of campus-by-campus data indicating existing space available to each department of instruction and research, including a seven-year projection of space needs for departments of instruction and research. The data shall include, but not be limited to, classrooms, upper and lower-division class laboratories, teaching assistant offices, and faculty offices. The summary shall correlate assignable square foot capacities to full-time-equivalent student enrollments and faculty positions for both existing space and projected space needs.

The space analysis is based on space planning guidelines developed by the California Postsecondary Education Commission (CPEC) in 1990 to replace the 1955 CCHE/Restudy standards.

As with previous submittals, we are providing complete copies of the space analysis tables to Mr. Golaszewski in your office and to the Department of Finance for use in their analysis of the University's capital program. If you or members of the Joint Legislative Budget Committee wish to receive a copy of the report, please let me know.

Sincerely.

Vice President for Budget and

Capital Resources

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Attachments

cc: Senator Mark Leno

Chair, Joint Legislative Budget Committee Ms. Theresa Gunn, Department of Finance

Attn: Mr. Stan Huiga (with attachments)

Associate Vice President Steve Juarez, State Governmental Relations

Ms. Diane Boyer-Vine, Legislative Counsel Ms. Jennifer Kuhn, Legislative Analyst's Office

Mr. Paul Golaszewski, Legislative Analyst's Office (with attachments)

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Bcc:

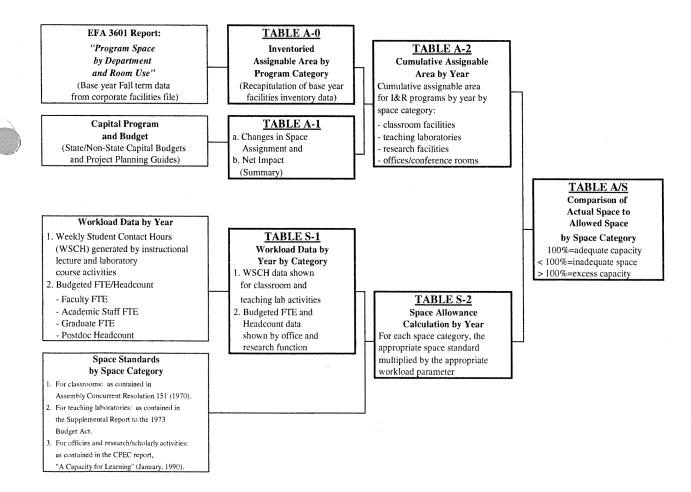
Associate Vice President Wylie Executive Director Roshni Thomas Senior Educational Facilities Planner Ross (with attachments) Analyst Olmos State Capital Program Files (with attachments)

SPACE ANALYSIS TABLES

The space analysis tables are a tool to measure and project the adequacy of instructional space for general and professional subject fields in I&R programs (program code series 1.1 and 1.2) spanning a seven-year period. The space standards apply to four categories of space in instructional departments: classroom facilities, teaching laboratory facilities, research facilities, and offices and conference rooms.

The relationship among the six space analysis tables, along with their data sources, is shown below. The "A" Tables calculate and project the amount of space that will appear in the facilities inventory upon completion of capital projects. The "S" Tables calculate and project the amount of space allowed by the space standards based on assumed enrollment projections and academic staff FTE. Table A/S compares the amount of space projected to be in the facilities inventory ("A" Tables) with the amount of space allowed by the standards ("S" Tables).

The space analysis tables respond to Item 359 of the 1973 Budget Conference Committee's Supplemental Report and Item 67502 (a) of the California Education Code.





ASSUMPTIONS ABOUT POPULATION, ACTIVITY, AND SPACE FACTORS ON WHICH SPACE PLANNING GUIDELINES ARE BASED

UNIVERSITY OF CALIFORNIA ROOMS IN WHICH THESE ACTIVITIES OCCUR

SPACE CATEGORY	WHAT THE GUIDELINES	WHAT THE GUIDELINES	
	APPLY TO	DO NOT PROVIDE FOR	
TEACHING			
LABORATORIES			
Population:	Undergraduate Students and Graduate	Students for whom there are no WSCH	
	Students for whom there are WSCH*		
	in		
Activity:	Regularly scheduled classes devoted to	Unscheduled practice, observation,	
	practice, observation, experimentation	experimentation;	
		Scheduled practice in the Performing Arts	
Space Factor:	2.00 - 4.50 ASF per WSCH; amount	n/a	
	depends on how the department uses space		
	*		

Rooms That Match Class Lab Space Category:

Shop - Teaching Lab

Storage - Teaching Lab Class Lab Service

Discussion:

Laboratory instruction uses a variety of scheduling approaches for students to complete the required work. Requirements may range from regularly scheduled classes (e.g., 9-12 am, M-W-F), to entirely unscheduled, but required work, completed whenever the student and/or the room are available. Language labs and self-instructional media labs are examples of rooms used on an unscheduled basis (i.e., non-standard Open Labs). Standard Class Labs may also be scheduled for classes for part of the day, with a requirement that students spend additional unscheduled time in the room completing an experiment or project outside of class hours. These unscheduled instructional activities cannot be quantified, so fall outside the scope of what the space allowances provide for.

Open Lab (non-standard)

*Weekly Student Contact Hours (not necessarily all the hours of instruction required of the student -- only those in regularly scheduled classes)

DESCRIPTION OF SUB-CATEGORIES: TEACHING LABORATORIES

TEACHING LABORATORIES

Sub-category 1	<u>Description</u> Simple computer station laboratories, case study and group project laboratories	Programs Assigned to Sub-Category* Area and Ethnic Studies, Classics, Languages and Literature, English, Mathematics, Social Sciences, Humanities, Art History, Law, Library Science, Education, Business (incl. Agricultural Economics), Social Welfare
2	Mix of computer laboratories, behavior science laboratories, simple wet laboratories	Psychology, Computer Programming, Education, Speech, Linguistics
3	Wet laboratories with significant material storage requirements	Natural Resources, Anthropology, Geography
4	Wet laboratories with extensive service space, complex design laboratories, CAD/CAM, project studios	Biological Sciences, Architecture
5	Complex wet and dry laboratories, equipment intensive areas, extensive storage and shop requirements, increasing code requirements for life-safety	Engineering Sciences, Physical Sciences, Studio Art

^{*}Programs may be assigned to more than one category, reflecting differences in program from one campus to another.

ASSUMPTIONS ABOUT POPULATION, ACTIVITY, AND SPACE FACTORS ON WHICH SPACE PLANNING GUIDELINES ARE BASED

UNIVERSITY OF CALIFORNIA ROOMS IN WHICH THESE ACTIVITIES OCCUR

SPACE CATEGORY	WHAT THE GUIDELINES APPLY TO	WHAT THE GUIDELINES DO NOT PROVIDE FOR
OFFICE FACILITIES		
Population:	Budgeted Academic Staff (FTE), Teaching Assistants (FTE), Postdoctoral Scholars (HC), departmental administrative staff (by proxy)	n/a: all departmental staff are assumed to be covered by the space guidelines
Activity:	(see below)	n/a
Space Factor:	195 ASF per workload unit (FTE, HC)	n/a
Rooms That Match Space Category:	Academic Office (faculty, TA's, postdocs) Other Office (administrative) Conference Room Storage - Office Office/Conference Room Service	n/a
Discussion: The Office Facilities category should not be considered separately form the Activity category. Faculty offices are frequently used for the activities that i.e., they often double as research space, particularly for those programs nor studio-type space, such as Humanities, Social Sciences and Languages. space used for office/scholarly activity is understated if each is calculated combining office and research/scholarly activity into a single category of		ed for the activities that both guidelines cover; y for those programs not requiring laboratory iences and Languages. Thus, the amount of ed if each is calculated separately. Only by

can a true picture of space need be determined.

ASSUMPTIONS ABOUT POPULATION, ACTIVITY, AND SPACE FACTORS ON WHICH SPACE PLANNING GUIDELINES ARE BASED

UNIVERSITY OF CALIFORNIA ROOMS IN WHICH THESE ACTIVITIES OCCUR

SPACE CATEGORY	WHAT THE GUIDELINES APPLY TO	WHAT THE GUIDELINES DO NOT PROVIDE FOR
CLASSROOMS		
Population:	Undergraduate Students and Graduate Students for whom there are WSCH* in	Students for whom there are no WSCH
Activity:	Regularly scheduled lectures, seminars and discussions	Unscheduled discussions, tutorials
Space Factor:	.472 ASF per WSCH (includes support space)	n/a
Rooms That Match	Classroom	
Space Category:	Seminar	
	Classroom Service	
	•	rence Rooms, Offices, Scholarly Activity Rooms, ailable and appropriate room. These rooms are not
Discussion:	The space analysis tables include both general as classrooms and seminar rooms. CCHE had only Classroom category. Thus, for some campuses, a	included general assignment classrooms in its

^{*}Weekly Student Contact Hours (not necessarily all the hours of instruction required of the student -- only those in regularly scheduled classes)

ASSUMPTIONS ABOUT POPULATION, ACTIVITY, AND SPACE FACTORS ON WHICH SPACE PLANNING GUIDELINES ARE BASED

UNIVERSITY OF CALIFORNIA ROOMS IN WHICH THESE ACTIVITIES OCCUR

SPACE CATEGORY	WHAT THE GUIDELINES APPLY TO	WHAT THE GUIDELINES DO NOT PROVIDE FOR
RESEARCH/ SCHOLARLY ACTIVITY		DOTTOTINOTIDE
Population:	Budgeted Academic Staff (FTE), Graduate Students (FTE), Postdoctoral Scholars (HC), undergraduates and research staff (by proxy)	n/a
Activity:	(a) Group/individual research or creative inquiry/production;(b) Group/individual study and collaboration;(c) Departmental collections, exhibits, library;(d) Support for these activities (storage, materials preparation)	(a) Activities not dependent on workload (e.g., actual or plant studies)(b) Activities providing public service
Space Factor:	50 - 500 ASF per workload unit. Actual amount depends on how the department uses space	n/a
Rooms That Match Space Category:	Research Lab/Studio Research Office (Graduate students) Scholarly Activity Shop Storage Research Lab or Office Service	Vivaria, Greenhouse, Clinic, Demonstration
Discussion:	The title of this category, Research/Scholarly Activities extending beyond simply research activities. The spanon-instructional departmental activities that promo interaction, including use of departmental collection study and discussion.	pace allowance also encompasses all the ote scholarship and encourage student-faculty
	Not all research takes place in Research Labs or Stu Humanities, or Social Sciences, research occurs in to Office ASF overstates the amount of space actually the amount of space being used for research activities such an extent, that a more valid measure of non-insto both Office and Research/Scholarly Activity are con-	the Faculty Office. However, the Faculty being used for office activities, and understates es. The two space categories overlap to structional space need is attained when

DESCRIPTION OF SUB-CATEGORIES: RESEARCH/SCHOLARLY ACTIVITY

RESEARCH/SCHOLARLY ACTIVITY

G		
<u>Sub-category</u> A	Description Office-based research activities with limited service and support rooms. May include group project rooms, reading study areas, computer support.	Programs Assigned to Sub-Category* Area and Ethnic Studies, Classics, Languages and Literature, English, Mathematics, Social Sciences, Humanities, Art History, Law, Library Science, Education, Business (incl. Agricultural Economics), Social Welfare
В	Combination office-and laboratory-based activities. Laboratories, project rooms, or observational/practice facilities often are shared among several research teams. Limited service areas with some special storage needs.	Geography, Education, Computer Programming Anthropology, Communications
C	Small individual studios, and shared rehearsal facilities, production studios and project areas. Accommodates both solo and group activities. Specialized facilities often used on a shared basis for teaching, research and performance activities. Special storage facilities required.	Performing Arts, Anthropology
D	Laboratories requiring service and support areas ranging from to 10 to 25% of core laboratory area. Includes bench space for individual work stations. Some proportion of the core lab area may be shared among research teams, often housing bulky or infrequently used experimental apparatus.	Psychology, Engineering, Natural Resources, Geography, Anthropology
Е	Large "individual" studios for faculty, graduate student and postdoctoral creative activity, usually occurring on a solo basis. Specialized support areas may be required for specific equipemnt-based techniques, such as photography, computing arts or media editing.	Studio Art
F	Complex wet and dry laboratories, typically assigned to "research teams." High density of utility services, fume hoods, other built-in equipment, bench space, and movable equipment. Requires service areas and support space ranging from 25 to 50% of core laboratories.	Physical Sciences, Biological Sciences, Chemical and Materials Engineering, Agricultural Sciences

^{*}Programs may be assigned to more than one category, reflecting differences in program from one campus to another.

1.0 Instruction and Research (I&R) Programs

1.1 - I&R General Subject Fields

Pgm Code	Program Name
1.1.01	AGRICULTURAL BUSINESS AND PRODUCTION
1.1.01.01	Agricultural Business and Management, Agricultural Economics
1.1.01.03	Agricultural and Animal Production, Aquaculture, Crop Production
1.1.01.99	Agricultural Business and Production, Other
1.1.02	AGRICULTURAL SCIENCES
1.1.02.01	Agricultural Sciences, General
1.1.02.02	Agricultural Animal Sciences: Breeding, Genetics, Nutrition, Heath, Dairy, Poultry, etc.
1.1.02.03	Agricultural Food Sciences (See also: 1.1.26.10-Nutritional Sciences)
1.1.02.04	Plant Sciences: Agronomy, Horticulture, Range Management, Plant Production/Physiology, etc.
1.1.02.05	Soil Sciences
1.1.02.99	Agricultural Sciences, Other
1.1.03	CONSERVATION AND RENEWABLE NATURAL RESOURCES
1.1.03.01	Natural Resources Conservation
1.1.03.02	Natural Resources Management and Regulations
1.1.03.04	Water Resources
1.1.03.05	Forestry, Forestry Products, and Related Sciences
1.1.03.06	· · · · · · · · · · · · · · · · · · ·
1.1.03.99	Conservation and Renewable Resources, Other
1.1.05	AREA AND ETHNIC STUDIES
1.1.05.01	Area Studies
1.1.05.02	Ethnic Studies
1.1.05.99	Area and Ethnic Studies, Other
1.1.11	COMPUTER AND INFORMATION SCIENCES
1.1.11.01	Computer and Information Sciences, General
1.1.11.02	Computer Programming
1.1.11.99	Computer and Information Sciences, Other
1.1.14	ENGINEERING
1.1.14.01	Engineering, General
1.1.14.02	Aerospace, Aeronautical, and Astronautical Engineering
1.1.14.03	
1.1.14.05	Bioengineering and Biomedical Engineering
1.1.14.07	e e
1.1.14.08	
1.1.14.09	
1.1.14.10	Electrical, Electronics, and Communications Engineering

Pgm	Code	Program	Name
	Cour	A & V (A 44.11.1	T ASSESSE

1.1.14.12	Engineering Physics
1.1.14.13	Engineering Science (Biochemical)
1.1.14.14	Environmental Engineering
1.1.14.15	Geological Engineering
1.1.14.16	Geophysical Engineering
1.1.14.17	Industrial Engineering
1.1.14.18	Materials Engineering
1.1.14.19	Mechanical Engineering
1.1.14.20	Metallurgical Engineering
1.1.14.21	Mining and Mineral Engineering
1.1.14.22	Naval Architecture and Marine Engineering
1.1.14.23	Nuclear Engineering
1.1.14.24	Ocean Engineering
1.1.14.25	Petroleum Engineering
1.1.14.27	Systems Engineering
1.1.14.30	Engineering Management
1.1.14.99	Engineering, Other (See also: 1.1.30.99-Multi/Interdisciplinary Studies, Other)
1.1.15	ENGINEERING-RELATED TECHNOLOGIES
1.1.15.03	Electrical and Electronic Engineering-Related Technologies
1.1.15.04	Electromechanical Instrumentation and Maintenance Technologies
1.1.15.05	Environmental Control Technologies
1.1.15.07	Quality Control and Safety Technologies
1.1.15.99	Engineering-Related Technologies, Other
1.1.16	FOREIGN LANGUAGES AND LITERATURES
1.1.16.01	Foreign Languages and Literatures, Multiple Emphasis: Classics (Greco-Roman),
	Comparative Literature, Interpretation and Translation, etc. (See also: 1.1.45.13-Linguistics)
1.1.16.02	North/Sub-Saharan African: Amharic, Bantu, Hausa, Ibo, Swahili, Yoruba, ancient Egyptian,
1.1.16.03	East/Southeast Asian: Chinese, Japanese, Malay, Tagalog, Thai, Vietnamese, Tibetan, etc.
1.1.16.04	East European: Russian, Polish, Czech, Serbo-Croatian, Finnish, Hungarian, Lithuanian, etc.
1.1.16.05	Germanic: German, Danish, Norwegian, Icelandic, Swedish, Dutch, Flemish, Frisian, Yiddish, etc.
1.1.16.06	Greek (Classical and Modern)
1.1.16.07	South Asian: Hindi, Sanskrit, Urdu, Bengali, Panjabi, Dravidian, etc.
1.1.16.09	Romance: French, Italian, Latin, Portuguese, Spanish, Romansch, etc.
1.1.16.10	Native American (Pre-Columbian and modern)
1.1.16.11	
1.1.16.90	
1.1.16.99	Foreign Languages/Literatures, Other: Celtic, Pacific languages, Basque, Ural-Altaic, etc.

1.1.19 TEXTILES AND CLOTHING

1.2.19.09 Textiles and Clothing

1.1.23	ENGLISH LANGUAGE AND LITERATURE, LETTERS
1.1.23.01	English Language and Literature/Letters, General
1.1.23.04	English Composition
1.1.23.05	Creative Writing
1.1.23.07	American Literature
1.1.23.08	English Literature (includes British literature)
1.1.23.10	Speech, Debate, and Forensics (See also: 1.2.13.10-Special Education)
1.1.23.11	Technical and Business Writing
1.1.23.99	English Language and Literature, Letters, Other (See also: 1.1.32.01-Basic Skills)
1.1.24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES, HUMANITIES
1.1.24.01	Liberal Arts and Sciences, General Studies, Humanities
1.1.26	BIOLOGICAL SCIENCES/LIFE SCIENCES
1.1.26.01	Biology, General
1.1.26.02	Biochemistry and Biophysics
1.1.26.03	Botany, Plant Pathology and Physiology
1.1.26.04	Cell and Molecular Biology
1.1.26.05	Microbiology, Bacteriology
1.1.26.06	Special Life Science Areas: Anatomy, Biometrics and Biostatistics, Ecology, Embryology,
	Endocrinology, Histology, Neurosciences, Parasitology, Genetics, Toxicology, Radiobiology, etc.
1.1.26.07	Zoology: Human/Animal Pathology, Human/Animal Pharmacology, Human/Animal Physiology
1.1.26.08	Entomology
1.1.26.09	Marine/Aquatic Biology
1.1.26.10	Nutritional Sciences (See also: 1.1.02.03-Food Sciences)
1.1.26.99	Biological Sciences / Life Sciences, Other (See also: 1.1.30.01-Biological/Physical Sciences)
1.1.27	MATHEMATICS
1.1.27.01	Mathematics, Applied and Pure Mathematics
1.1.27.05	Statistics
1.1.27.99	Mathematics, Other (See also: 1.1.30.08-Mathematics and Computer Science)
1.1.30	MULTI/INTERDISCIPLINARY STUDIES
1.1.30.01	Biological and Physical Sciences
1.1.30.05	
1.1.30.07	Women's Studies
1.1.30.08	Mathematics and Computer Science
1.1.30.11	Environmental Science
1.1.30.12	Environmental Studies
1.1.30.99	Multi-/Interdisciplinary Studies, Other: Engin/Math; Engin/Physics, Imaging Science, etc.

Pgm Code	Program Name
1.1.32	BASIC SKILLS
1.1.32.01	Basic Skills: Subject A, Basic Writing, Reading, Math, English as a Second Language, etc.
	(See also: 1.2.13.14-Teaching English as a Second Language)
1.1.38	PHILOSOPHY AND RELIGION
1.1.38.01	Philosophy
1.1.38.02	Religion
1.1.38.99	Philosophy and Religion, Other
1.1.40	PHYSICAL SCIENCES
1.1.40.01	Physical Sciences
1.1.40.02	Astronomy
1.1.40.03	Astrophysics
1.1.40.04	Atmospheric Sciences and Meteorology
1.1.40.05	Chemistry: General, Analytical, Inorganic, Organic, Physical
1.1.40.06	Geological Sciences: Geology, Geochemistry, Geophysics, Seismology, Paleontology, etc.
1.1.40.07	Oceanography
1.1.40.08	Physics
1.1.40.99	Physical Sciences, Other (See also: 1.1.30.01-Biological/Physical Sciences)
1.1.41	SCIENCE TECHNOLOGIES
1.1.41.01	Biological Technologies
1.1.41.02	Nuclear Technologies
1.1.41.03	Physical Science Technologies
1.1.41.99	Science Technologies, Other
1.1.42	PSYCHOLOGY
1.1.42.01	Psychology, General
1.1.42.02	Clinical Psychology ·
1.1.42.03	Cognitive Psychology
1.1.42.06	Counseling Psychology (See also: 1.2.13.08-School and Educational Psychology)
1.1.42.07	Developmental Psychology
1.1.42.08	Experimental Psychology
1.1.42.09	Industrial and Organizational Psychology
1.1.42.10	
1.1.42.11	
1.1.42.15	Quantitative Psychology

1.1.42.16 Social Psychology1.1.42.99 Psychology, Other

1.1.45 .1.45.01 .1.45.02 .1.45.03 .1.45.05 .1.45.06 1.1.45.07 1.1.45.09 1.1.45.10 1.1.45.11 1.1.45.12	SOCIAL SCIENCES Social Sciences, General Anthropology Archeology Demography Economics (See also: 1.1.01.01-Agricultural Business and Economics) Geography History International Relations (See also: 1.1.30.05-Peace and Conflict/Resolution Studies) Political Science and Government Sociology (See also: 1.1.30.07-Women's Studies) Urban Studies Linguistics (Phonetics, Semantics, and Philology)
1.1.45.99	Social Sciences, Other
1.1.50	VISUAL AND PERFORMING ARTS 1.1.50.0 - The Arts: General (including performance / practice)
1.1.50.01 1.1.50.02 1.1.50.03 1.1.50.04	Dramatic and Film Arts Music Dance Fine, Applied and Design Arts
1.1.50.21 1.1.50.22 1.1.50.23 1.1.50.24	1.1.50.2 - The Arts: Theory, History, Appreciation Dramatic and Film Arts Music Dance Fine, Applied and Design Arts
1.1.50.99	1.1.50.9 - Visual and Performing Arts: Other Visual and Performing Arts, Other
1.1.60 1.1.60.10 1.1.60.30 1.1.60.50	GENERAL ASSIGNMENT & SUPPORT SPACE - I&R GENERAL SUBJECT FIELDS General Assignment Classrooms/Seminar Rooms - I&R General Subject Fields General Assignment Self-Instructional Labs - I&R General Subject Fields I&R Support Space - I&R General Subject Fields

1.2 - I&R Professional Subject Fields

1.2.04	ARCHITECTURE AND ENVIRONMENTAL DESIGN
1.2.04.01	Architecture and Environmental Design, General
1.2.04.02	Architecture
1.2.04.03	City, Community, and Regional Planning
1.2.04.04	Environmental Design
1.2.04.06	Landscape Architecture
1.2.04.07	Urban Design
1.2.04.99	Architecture and Environmental Design, Other
1.2.09	COMMUNICATIONS
1.2.09.01	Communications, General
1.2.09.04	Journalism/Mass Communications (including Radio/TV News Broadcasting)
1.2.09.07	Radio/TV Studies
1.2.09.08	Telecommunications
1.2.09.99	Communications, Other
1.2.13	EDUCATION
1.2.13.01	Education, General
1.2.13.02	Bilingual/Crosscultural Education
1.2.13.03	Curriculum and Instruction
1.2.13.04	Education Administration and Supervision
1.2.13.06	Educational Evaluation, Research, and Statistics
1.2.13.08	School and Educational Psychology
1.2.13.10	Special Education (including speech pathology/correction programs)
1.2.13.11	Student Counseling and Personnel Services
1.2.13.12	Teacher Education-General Programs and Specific Subject Areas
1.2.13.14	Teaching English as a Second Language
1.2.13.99	Education, Other
1.2.22	LAW
1.2.22.01	Law
1.2.25	LIBRARY SCIENCE
1.2.25.01	Library Science

1.2.44	PUBLIC ADMINISTRATION AND SERVICES
1.2.44.01	Public Affairs
1.2.44.04	Public Administration
1.2.44.05	Public Policy Studies
1.2.44.07	Social Work
1.2.44.99	Public Administration and Services, Other
1.2.52	BUSINESS MANAGEMENT
1.2.52.01	Business, General
1.2.52.02	Business Administration/Management: (See also: 1.1.01.01-Agricultural Business/Economics)
1.2.52.03	Accounting
1.2.52.08	Financial Management and Services
1.2.52.10	Human Resources Management and Development:
1.2.52.11	International Business: (See also: 1.1.45.09-International Relations)
1.2.52.12	Business Information Systems
1.2.52.14	Marketing Management and Research
1.2.52.99	Business Management, Other
1.2.60	GENERAL ASSIGNMENT & SUPPORT SPACE - I&R PROFESSIONAL SUBJECTS
1.2.60.10 1.2.60.30 1.2.60.50	General Assignment Classrooms/Seminar Rooms - I&R Professional Subject Fields General Assignment Self-Instructional Labs - I&R Professional Subject Fields I&R Support Space - I&R Professional Subject Fields

1.3 - I&R Health Sciences Subject Fields

Pgm Code	Program Name
1.3.01	MEDICINE
1.3.01.10	Medicine Administration
1.3.01.20	Medicine General Academic
1.3.01.31	Medicine I&R Basic Science
	Medicine I&R Clinical Science
	Medicine I&R Special Curriculum
1.3.01.90	Medicine Other Activities
1.3.02	VETERINARY MEDICINE
	Vet Med Administration
	Vet Med General Academic
	Vet Med I&R Basic Science
	Vet Med I&R Clinical Science
	Vet Med I&R Special Curriculum
1.3.02.90	Vet Med Other Activities
1.3.03	DENTISTRY
1.3.03.10	Dentistry Administration
1.3.03.20	Dentistry General Academic
1.3.03.31	· · · · · · · · · · · · · · · · · · ·
1.3.03.32	
1.3.03.33	* *
1.3.03.90	Dentistry Other Activities
1.3.04	NURSING
1.3.04.10	Nursing Administration
1.3.04.20	8
1.3.04.30	Ç
1.3.04.90	Nursing Other Activities
1.3.05	PHARMACY
1.3.05.10	
1.3.05.20	•
1.3.05.30	
1.3.05.90	Pharmacy Other Activities
1.3.06	PUBLIC HEALTH
1.3.06.00	Public Health
1.3.07	OPTOMETRY
1.3.07.00	
1.3.09	GENERAL AND UNCLASSIFIED
1.3.09.00	General and Unclassified
1.3.90	GENERAL ASSIGNMENT & SUPPORT SPACE - I&R HEALTH SCIENCES
1.3.90.00	
1.3.95.00	
1.3.99.00	I&R Support Space - Health Sciences Subject Fields

1.4 - I&R Nonstandard Programs

Pgm Code Program Name

1.4.01.00 Agricultural Business and Production

1.4.02.00 Agricultural Sciences

1.4.14.00 Engineering

1.4.28.00 Reserve Officers' Training Corps

1.4.36.00 Leisure and Recreational Activities: (See also: 1.2.13.12-Teacher Education)

2.0 Organized Research (OR) Programs

2.1 - OR General Subject Fields

Dam Codo	Program Name
2.1.01.00	Agricultural Business and Production
2.1.02.00	Agricultural Sciences
2.1.03.00	Conservation and Renewable Natural Resources
2.1.05.00	Area and Ethnic Studies
2.1.11.00	Computer and Information Sciences
2.1.14.00	Engineering
2.1.15.00	Engineering-Related Technologies
2.1.16.00	Foreign Languages and Literatures
2.1.19.00	Textiles and Clothing
2.1.23.00	English Language and Literature, Letters
2.1.24.00	Liberal Arts and Sciences, General Studies, Humanities
2.1.26.00	Biological Sciences/Life Sciences
2.1.27.00	Mathematics
2.1.30.00	Multi/Interdisciplinary Studies
2.1.36.00	Leisure and Recreational Activities
2.1.38.00	Philosophy and Religion
2.1.40.00	Physical Sciences
2.1.41.00	Science Technologies
2.1.42.00	Psychology
2.1.45.00	Social Sciences
2.1.50.00	Visual and Performing Arts
2.1.60.00	OR Support - General Subject Fields
	2.2 - OR Professional Subject Fields

2.2 - OR Professional Subject Fields

2.2.04.00	Architecture and Elivironmental Design
2.2.09.00	Communications
2.2.13.00	Education
2.2.22.00	Law
2.2.25.00	Library Science
2.2.44.00	Public Administration and Services
2.2.52.00	Business Management
2.2.60.00	OR Support - Professional Subject Fields

2.3 - OR Health Sciences Subject Fields

2.3.01.00	Medicine
2.3.02.00	Veterinary Medicine
2.3.03.00	Dentistry
2.3.04.00	Nursing
2.3.05.00	Pharmacy
2.3.06.00	Public Health
2.3.07.00	Optometry
2.3.09.00	General and Unclassified
2.3.99.00	OR Support - Health Sciences

3.0 Organized Activities (OA) Programs

3.1 - OA General Subject Fields

Pgm Code Program Code 3.1.01.00 Agricultural Business and Production 3.1.02.00 Agricultural Sciences 3.1.03.00 Conservation and Renewable Natural Resources 3.1.05.00 Area and Ethnic Studies 3.1.11.00 Computer and Information Sciences Engineering 3.1.14.00 Engineering-Related Technologies 3.1.15.00 Foreign Languages and Literatures 3.1.16.00 Textiles and Clothing 3.1.19.00 3.1.23.00 English Language and Literature, Letters Liberal Arts and Sciences, General Studies, Humanities 3.1.24.00 Biological Sciences/Life Sciences 3.1.26.00 **3.1.27.00** Mathematics 3.1.30.00 Multi/Interdisciplinary Studies 3.1.36.00 Leisure and Recreational Activities 3.1.38.00 Philosophy and Religion 3.1.40.00 Physical Sciences 3.1.41.00 Science Technologies **3.1.42.00** Psychology 3.1.45.00 Social Sciences 3.1.50.00 Visual and Performing Arts

3.2 - OA Professional Subject Fields

3.2.04.00	Architecture and Environmental Design
3.2.09.00	Communications
3.2.13.00	Education
3.2.22.00	Law
3.2.25.00	Library Science
3.2.44.00	Public Administration and Services
3.2.52.00	Business Management
3.2.60.00	OA Support - Professional Subject Fields

Architecture and Environmental Design

3.1.60.00 OA Support - General Subject Fields

3.3 - OA Health Sciences Subject Fields

3.3.01	MEDICINE
3.3.01.11	Medicine Administration and General - Hospitals and Clinics
3.3.01.12	Medicine Patient Care, Diagnosis, Treatment, Service - Hospitals and Clinics
3.3.01.13	Medicine Inpatient Care - Hospitals and Clinics
3.3.01.14	Medicine Outpatient Diagnosis and Clinics - Hospitals and Clinics
3.3.01.15	Medicine Household and Property - Hospitals and Clinics
3.3.01.16	Medicine Auxiliary Services - Hospitals and Clinics
3.3.01.20	Neuropsychiatric Hospitals and Clinics
3.3.01.30	UC-operated County Hospital
3.3.01.40	Other Medicine
3.3.02	VETERINARY MEDICINE
3.3.02.10	Vet Med Hospitals and Clinics
3.3.02.11	Vet Med Outpatient Diagnosis and Clinics
3.3.02.12	Vet Med Inpatient Diagnosis, Treatment, Service, Care, Administration
3.3.02.20	Vet Med Other than Hospitals and Clinics
3.3.03	DENTISTRY
3.3.03.10	Dentistry Hospitals and Clinics
3.3.03.11	Dentistry Outpatient Diagnosis and Clinics
3.3.03.12	Dentistry Inpatient Diagnosis, Treatment, Service, Care, Administration
3.3.03.20	Dentistry Other than Hospitals and Clinics
3.3.04	NURSING
3.3.04.10	Nursing Hospitals and Clinics
3.3.04.11	Nursing Outpatient Diagnosis and Clinics
3.3.04.12	Nursing Inpatient Diagnosis, Treatment, Service, Care, Administration
3.3.04.20	Nursing Other than Hospitals and Clinics
3.3.05	PHARMACY
3.3.05.10	Pharmacy Hospitals and Clinics
3.3.05.11	Pharmacy Outpatient Diagnosis and Clinics
3.3.05.12	Pharmacy Inpatient Diagnosis, Treatment, Service, Care, Administration
3.3.05.20	
3.3.06	PUBLIC HEALTH
3.3.06.10	
3.3.06.11	•
3.3.06.12	·
3.3.06.20	

Pgm Code Program Name 3.3.07 **OPTOMETRY** 3.3.07.10 Optometry Hospitals and Clinics 3.3.07.11 Optometry Outpatient Diagnosis and Clinics 3.3.07.12 Optometry Inpatient Diagnosis, Treatment, Service, Care, Administration 3.3.07.20 Optometry Other than Hospitals and Clinics **GENERAL & UNCLASSIFIED** 3.3.09 3.3.09.10 General and Unclassified Hospitals and Clinics 3.3.09.11 General and Unclassified Outpatient Diagnosis and Clinics 3.3.09.12 General and Unclassified Inpatient Diagnosis, Treatment, Service, Care, Administration 3.3.09.20 General and Unclassified Other than Hospitals and Clinics 3.3.99 OA SUPPORT - HEALTH SCIENCES SUBJECT FIELDS 3.3.99.10 OA Support - Hospitals and Clinics 3.3.99.11 OA Support Outpatient Diagnosis and Clinics 3.3.99.12 OA Support Inpatient Diagnosis, Treatment, Service, Care, Administration 3.3.99.20 OA Support Other than Hospitals and Clinics 3.3.99.30 UCSF-Stanford (Newco)

3.4 and 3.5 - Agricultural Field Stations / Natural Reserve System

Pgm Code Program Name

3.4.00.00 Agricultural Field Stations3.5.00.00 Natural Reserve System

4.0 Public Service Programs

4.1.00.00	Public Service - General
4.2.00.00	University Extension
4.3.00.00	Cooperative Extension
4.4.00.00	Public Service - Health

5.0 Academic Support Programs

5.1	LIBRARIES
5.1.01.00	Libraries - General and Professional
5.1.02.00	Libraries - Health Sciences
5.1.03.00	Libraries - Consolidated
5.1.04.00	Libraries - Systemwide Operations
5.2	CULTURAL CENTERS
5.2.01.00	Museums, Galleries, Arboretums, and Botanical Gardens
5.3	INSTRUCTIONAL RESOURCES
5.3.01.00	Instructional Resources - General and Professional
5.3.02.00	Instructional Resources - Health Sciences
5.3.03.00	Instructional Resources - Consolidated
5.4	COMPUTER SUPPORT
5.4.01.00	Computing Support - General and Professional
5.4.02.00	Computing Support - Health Sciences
5.4.03.00	Computing Support - Consolidated
5.5	VIVARIA
5.5.01.00	Vivaria - General and Professional
5.5.02.00	Vivaria - Health Sciences
5.5.03.00	Vivaria - Consolidated
5.6	ACADEMIC ADMINISTRATION
5.6.01.00	Academic Administration - General and Professional
5.6.02.00	
5.6.03.00	Academic Administration - Consolidated
5.7	SUMMER SESSION, EDUCATION ABROAD, AND SPECIAL SESSION
5.7.00.00	Summer Session, Education Abroad, and Special Session

6.0 Student Services Programs

Pgm Code	<u>Program Name</u>
6.1	COUNSELING AND CAREER GUIDANCE
6.1.00.00	Counseling and Career Guidance
6.2	HEALTH SERVICES
6.2.00.00	Health Services
6.3	RECREATION
6.3.10.00	Intramural Recreation
6.3.20.00	Intercollegiate Athletics
6.3.30.00	Recreation-Consolidated
6.4	STUDENT HOUSING AND FOOD SERVICES
6.4.00.00	Student Housing and Food Services (See also: 7.1.01.00-Faculty/Staff Housing & Food Services)
6.5	STUDENT ACTIVITIES
6.5.00.00	Student Activities
6.6	INSTITUTIONAL STUDENT OPERATIONS
6.6.01.00	Early Outreach and Relations with Schools
6.6.02.00	Admissions and Registration
6.6.03.00	Financial Aid
6.6.04.00	Educational Opportunity Program and Student Affirmative Action
6.6.05.00	Student Operations - Other
6.7	ADMINISTRATION
6.7.00.00	Administration
6.8	STUDENT SERVICES - OTHER
6.8.00.00	Student Services - Other
6.9	COMMERCIAL SERVICES
6.9.00.00	Commercial Services

7.0 Institutional Operations

gm Code	1 rogram Name
7.1	LOGISTICAL SERVICES
7.1.01.00	Faculty/Staff Housing and Food Services(See also: 6.4.00.00-Student Housing/Food Services)
7.1.02.00	Parking
7.1.03.00	Day Care Centers
7.2	GENERAL SERVICES
7.2.01.00	Health, Safety, and Security
7.2.02.10	Transportation - General
7.2.02.20	Transportation - Other
7.2.03.00	Communication Services
7.2.04.00	Materiel Management
7.2.05.00	Construction and Maintenance
7.2.06.00	General Services - Other
7.2.07.00	Unassigned Areas
7.3	CENTRAL ADMINISTRATION
7.3.01.00	Regents' Offices
7.3.02.00	Offices of the President
7.4	CAMPUS ADMINISTRATION
7.4.01.00	Campus Administration
7.4.02.00	Academic Senate
7.5	DATA MANAGEMENT, FISCAL, AND PERSONNEL OPERATIONS
7.5.01.00	Management Data Services
7.5.02.00	Financial and Business Operations
7.5.03.00	Personnel and Employee Services
7.5.04.00	Alumni Services
7.5.05.00	Development

8.0 Noninstitutional Agencies/Intercampus Operations

8.1.00.00	Noninstitutional Agencies
8.2.00.00	Noninstitutional Agencies - Other
8.3.00.00	Intercampus Operations
8.4.00.00	Intercampus Operations - Other

List of Valid Room Use Codes

Room Use Category	Room Use Code and Name	Room Standard
000 - Unclassified Facilities	010 Inactive	S
	020 Unfinished	N
	030 Alteration	N
100 - Classroom Facilities	110 Classroom	S
	125 Classroom Service	S
	130 Seminar	S
200 - Laboratory Facilities	210 Research Laboratory or Studio	S
•	211 Research Office	S
	225 Research Laboratory or Studio Service	S
	226 Research Office Service	S
	250 Scholarly Activity	S
	255 Scholarly Activity Service	S
	260 Class Laboratory	S
	261 Special Class Laboratory	S
	265 Class Laboratory Service	S
	270 Open Laboratory	N N
	275 Open Laboratory Service	19
300 - Office Facilities	310 Academic Office	S
	320 Other Office	S
	335 Office Service	S
	340 Conference Room	S
	345 Conference Room Service	S
400 - Study Facilities	410 Study Room	N
•	430 Open Stack Study Room	N
	440 Stack	N
	450 Study Service	N
	460 Processing Room	N
	470 Tutorial/Training Room	N
	475 Tutorial/Training Room Service	N

500 - Special Use Facilities	Room Use Category	Room Use Code and Name	Room Standard
515 Computer/Telecommunications Service S 520 Athletics N 525 Athletics Service N 535 Armory Service N 535 Armory Service N 535 Armory Service N 540 Clinic (Nonhealth) N 545 Clinic (Nonhealth) N 546 Clinic (Nonhealth) N 547 Clinic (Nonhealth) N 548 Clinic (Nonhealth) N 649 Clinic (Nonheal	500 - Special Use Facilities	510 Central Computer/Telecommunications	S
520 Athletics N 525 Athletics N 525 Athletics Service N 530 Armory N 535 Armory S73 Armory N 535 Armory S73 Armory N 535 Armory S74 Clinic (Nonhealth) N S74 Clinic (Nonhealth) S75 C	500 - Special Osc I delities		
S30 Armory Service			N
S35 Armory Service		525 Athletics Service	N
535 Armory Service		530 Armory	N
S40 Clinic (Nonhealth)			N
S45 Clinic (Nonhealth) Service			N
550 Demonstration			N
560 Media Production S			N
565 Media Production Service S 770 Field Building N S80 Animal Quarters N S85 Animal Quarters Service N S90 Greenhouse N S90 Greenhouse N S95 Greenhouse Service N S95 Greenhouse Service N S96 Greenhouse Service N S96 Greenhouse Service N S97 Greenhouse Service S97		555 Demonstration Service	N
S70 Field Building		560 Media Production	S
S80 Animal Quarters		565 Media Production Service	S
580 Animal Quarters N			N
S85 Animal Quarters Service N			N
590 Greenhouse			N
600 - General Use Facilities			N
615 Food Facility Service		595 Greenhouse Service	N
615 Food Facility Service	600 - General Use Facilities	610 Food Facility	N
620 Recreation N 625 Recreation Service N 630 Commons N 635 Commons Service N 640 Merchandising N 645 Merchandising Service N 645 Merchandising Service N 650 Assembly N 655 Assembly Service N 660 Exhibit N 665 Exhibit Service N 670 Day Care N 675 Day Care Service N 710 Shop - General and Research S 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - General and Research S 723 Storage - Teaching Laboratory S 724 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage N 755 Vehicle Storage Service N	oov - General Ose Paemiees		N
625 Recreation Service		•	N
630 Commons			N
635 Commons Service			N
640 Merchandising Service N 645 Merchandising Service N 650 Assembly N 655 Assembly Service N 660 Exhibit N 665 Exhibit Service N 670 Day Care N 670 Day Care N 675 Day Care Service N 711 Shop - General and Research S 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - General and Research S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N			N
645 Merchandising Service 650 Assembly 655 Assembly Service N 660 Exhibit N 665 Exhibit Service N 670 Day Care 670 Day Care 675 Day Care Service N 710 Shop - General and Research 711 Shop - Teaching Laboratory 715 Shop Service - General and Research 716 Shop Service - Teaching Laboratory 720 Storage - General and Research 721 Storage - Teaching Laboratory 722 Storage - Teaching Laboratory 722 Storage - Office 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N			N
650 Assembly 655 Assembly Service N 660 Exhibit N 665 Exhibit Service N 670 Day Care 670 Day Care 675 Day Care Service N 710 Shop - General and Research N 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N			N
655 Assembly Service 660 Exhibit N 665 Exhibit Service N 670 Day Care 670 Day Care 675 Day Care Service N 710 Shop - General and Research N 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N			N
660 Exhibit 665 Exhibit Service N 670 Day Care 670 Day Care 675 Day Care Service N 710 Shop - General and Research 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service			N
665 Exhibit Service 670 Day Care 670 Day Care 675 Day Care Service N 700 - Support Facilities 710 Shop - General and Research 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N		•	N
700 - Support Facilities 710 Shop - General and Research 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service		665 Exhibit Service	N
700 - Support Facilities 710 Shop - General and Research 711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service		670 Day Care	N
711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N			N
711 Shop - Teaching Laboratory S 715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N	700 - Support Facilities	710 Shop - General and Research	S
715 Shop Service - General and Research S 716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N	700 Support I delities		
716 Shop Service - Teaching Laboratory S 720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N			
720 Storage - General and Research S 721 Storage - Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N		•	S
721 Storage – Teaching Laboratory S 722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N			S
722 Storage - Office S 740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N			S
740 Miscellaneous (requires UCOP approval) N 750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N		2 2	S
750 Vehicle Storage N 755 Vehicle Storage Service N 760 Central Service N			
755 Vehicle Storage Service N 760 Central Service N		· · · · · · · · · · · · · · · · · · ·	*
760 Central Service N			N
705 Central Service Support		765 Central Service Support	N

Room Use Category	Room Use Code and Name	Room Standard
800 - Hospital Facilities	810 Patient Bedroom - Regular	N
ovo mospitum monates	811 Bedroom Coronary Care	N
	812 Bedroom Intensive Care	N
	813 Bedroom Neonatal Intensive	N
	814 Bedroom Hemodialysis Care	N
•	815 Bedroom Psychiatric Care	N
	816 Bedroom Maternity Care	N
	817 Bedroom Nursery Care	N
	818 Bedroom Pediatric Care	N
	819 Patient Bedroom Service	N
	820 Patient Bath and Toilet	N
	821 Patient Toilet	N
	822 Patient Bath or Toilet	N
	830 Nurse Station	N
	832 Nurse Station Service	N
	834 Patient-Moving Equipment Storage	N
	838 Staff On-Call Room	N
	839 Staff On-Call Room Service	N
	840 Surgical Operating Room	N
	842 Surgery Service	N
	844 Surgical Special Procedure Room	N
	845 Surgical Labor Room	N
	846 Surgical Delivery Room	N
	847 Surgical Recovery Room	N
	848 Surgical Cardiac Catheterization Room	N
	850 Treatment/Examination Room - Genera	al N
	852 Treatment/Examination Room - Doctor	
	854 Treatment/Examination Room Service	N
	855 Radiological Service Diagnostic	N
	856 Radiological Service Therapeutic	N
	857 Radiological Control Room	N
	858 Radiological Film Processing	N
	859 Radiological Film Viewing	N
	860 Diagnostic Service Laboratory	N
	862 Diagnostic Service Laboratory Support	
	870 Supplies	N
	880 Public	N
	890 Custodial	N

Room Use Category	Room Use Code and Name	Room Standard
900 - Residential Facilities	910 Residence Hall Bedroom	N
	911 Bedroom-1 occupant	N
	912 Bedroom-2 occupants	N
	913 Bedroom-3 occupants	N
	914 Bedroom-4 occupants	N
	915 Bedroom-5 occupants	N
	916 Bedroom-6 or more occupants	N
	920 Residential Service	N
	922 Bathroom - Private	N
	924 Bathroom - Shared	N
	926 Bathroom - Gang	N
	960 House-Studio	N
	961 House-1 bedroom	N
	962 House-2 bedrooms	N
•	963 House-3 bedrooms	N
	964 House-4 or more bedrooms	N
	968 House-Chief Campus Officer	N
	980 Apartment-Studio	N
	981 Apartment-1 bedroom	N
	982 Apartment-2 bedrooms	N
	983 Apartment-3 bedrooms	N
	984 Apartment-4 or more bedrooms	N
	985 Apartment Service	N

University of California

Budgeted FTE Enrollment Projections (for Space Tables only) (Includes summer enrollments)

<u>BERKELEY</u>		LOS ANGELE		SAN DIEGO	
2011	33,115	2011	34,155	2011	27,155
2012	33,115	2012	34,155	2012	27,155
2013	33,115	2013	34,155	2013	27,155
2014	33,115	2014	34,155	2014	27,155
2015	33,115	2015	34,155	2015	27,155
2016	33,115	2016	34,155	2016	27,155
2017	33,115	2017	34,155	2017	27,155
<u>DAVIS</u>		MERCED		SANTA BAR	BARA
2011	28,150	2011	4,795	2011	22,285
2012	28,150	2012	5,445	2012	22,285
2013	28,150	2013	6,095	2013	22,285
2014	28,150	2014	6,745	2014	22,285
2015	28,150	2015	7,395	2015	22,285
2016	28,150	2016	8,045	2016	22,285
2017	28,150	2017	8,695	2017	22,285
<u>IRVINE</u>		RIVERSIDE		SANTA CRU	<u>Z</u>
2011	26,945	2011	18,055	2011	16,500
2012	26,945	2012	18,055	2012	16,500
2013	26,945	2013	18,055	2013	16,500
2014	26,945	2014	18,055	2014	16,500
2015	26,945	2015	18,055	2015	16,500
2016	26,945	2016	18,055	2016	16,500
2017	26,945	2017	18,055	2017	16,500

UNIVERSITY OF CALIFORNIA SPACE ANAYLSIS TABLES

TABLE A/S: Adequacy of Assignable Area - Total by Campus & Total University-wide

								Total New I&R
	2011	2012	2013	2014	2015	2016	2017	Space
BERKELEY								
Actual	2,550,285		. ,	2,674,985	2,674,985	2,674,985	2,674,985	124,700
Allowed	2,906,536			2,906,536	2,906,536	2,906,536	2,906,536	0
% of allowed	89.82%	89.82%	89.68%	92.17%	92.17%	94.16%	94.16%	
DAVIS								
Actual	2,165,455	2,168,869	2,178,041	2,178,041	2,178,041	2,180,301	2,180,301	14,846
Allowed	2,186,332	2,186,332	2,186,332	2,186,332	2,186,332			0
% of allowed	89.82%	89.82%	89.68%	92.17%	92.17%			Ů
IRVINE								
Actual	1,495,911	1,495,911	1,495,911	1,495,911	1,499,354	1,499,354	1,499,354	. 3,443
Allowed	1,599,485	1,599,485	1,599,485				1,599,485	, 3,443
% of allowed	93.52%	93.52%						O
LOS ANGELES								
Actual	2,107,720	2,107,720	2,107,720	2,126,077	2,126,077	2,126,077	2,126,077	40.257
Allowed	2,332,758		2,332,758	2,332,758			2,120,077	18,357
% of allowed	89.82%						94.16%	0
MERCED								
Actual	224 022	224.022	224.022					
Allowed	234,823	•		•	•	•	342,188	107,365
% of allowed	258,603 90.80%	293,658 79.96%	328,714	363,770	,	433,881	468,936	210,334
70 Of allowed	30.80%	79.90%	71.44%	64.55%	85.80%	78.87%	72.97%	
RIVERSIDE			4					
Actual	1,201,315	1,201,315	1,201,315	1,201,315	1,205,147	1,205,147	1,205,147	3,832
Allowed	1,254,881	1,254,881	1,254,881	1,254,881	1,254,881	1,254,881	1,254,881	0
% of allowed	95.73%	95.73%	95.73%	95.73%	96.04%	96.04%	96.04%	· ·
SAN DIEGO								
Actual	1,491,445	1,616,621	1,647,601	1,647,601	1,647,601	1,647,601	1,647,601	156,156
Allowed	1,974,481	1,974,481	1,974,481	1,974,481	1,974,481	1,974,481	1,974,481	130,130
% of allowed	75.54%	81.88%	83.44%	83.44%	83.44%	83.44%	83.44%	U
SANTA BARBARA								
Actual	1,273,814	1,265,167	1,267,769	1,267,769	1 267 760	1 207 465	1 207 465	
Allowed	1,390,083	1,390,083	1,390,083	1,390,083	1,267,769 1,390,083	1,307,465	1,307,465	33,651
% of allowed	91.64%	91.01%	91.20%	91.20%	91.20%	1,390,083 94.06%	1,390,083 94.06%	0
SANTA CRUZ								
Actual	782,853	831,799	831,799	021 700	034 700	050.604		
Allowed	965,731	965,731	965,731	831,799	831,799	858,634	858,634	75,781
% of allowed	81.06%	86.13%		965,731	965,731	965,731	965,731	0
	31.00/0	00.13%	86.13%	86.13%	86.13%	88.91%	88.91%	
TOTAL								
Actual	12 202 621	12 556 025	13 500 670	10 (50 00:	45 996			
Allowed	13,303,621	13,556,925	13,599,679	13,658,321	13,772,961	13,841,752	13,841,752	538,131
% of allowed	14,868,890 89.47%	14,903,945	14,939,001	14,974,056	15,009,112	15,044,168	15,079,223	210,334
70 Or anoweu	63.47%	90.96%	91.03%	91.21%	91.76%	92.01%	91.79%	



UNIVERSITY OF CALIFORNIA, BERKELEY

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual	Projected					
		2011	2012	2013	2014	2015	2016	2017
	DARD PROGRAM	IS						
Classroo								
	Actual	232,191	236,191	236,191	236,191	236,191	236,191	236,191
	Allowed	214,715	214,715	214,715	214,715	214,715	214,715	214,715
	% of allowed	108.14%	110.00%	110.00%	110.00%	110.00%	110.00%	110.00%
Teaching	laboratory							
	Actual	214,789	221,278	221,278	223,678	223,678	223,678	223,678
	Allowed	219,590	219,590	219,590	219,590	219,590	219,590	219,590
	% of allowed	97.81%	100.77%	100.77%	101.86%	101.86%	101.86%	101.86%
Office/Re	es/Schol Activity							
	Actual	2,103,305	2,177,231	2,177,231	2,215,116	2,215,116	2,215,116	2,215,116
	Allowed	2,472,231	2,472,231	2,472,231	2,472,231	2,472,231	2,472,231	2,472,231
	% of allowed	85.08%	88.07%	88.07%	89.60%	89.60%	89.60%	89.60%
Total I&I	R Standard Prog							
	Actual	2,550,285	2,634,700	2,634,700	2,674,985	2,674,985	2,674,985	2,674,985
	Allowed	2,906,536	2,906,536	2,906,536	2,906,536	2,906,536	2,906,536	2,906,536
	% of allowed	89.82%	89.82%	89.68%	92.17%	92.17%	94.16%	94.16%

Fall 2009 Budgeted		Budgeted Enrolllm	Multiplier used for pro-rating allowed	
Enrollment.	s	these Space Tables ONLY		space
2009	32535	2011	33115	1.017826956
2010	32535	2012	33115	
2011	32535	2013	33115	
2012	32535	2014	33115	
2013	32535	2015	33115	
2014	32535	2016	33115	
2015	32535	2017	33115	

UNIVERSITY OF CALIFORNIA, BERKELEY

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	239,263		239,263
	Teaching Laboratory	214,789	157,541	372,330
	Office/Research/Scholarly Act.	2,103,305		2,103,305
	Not Covered by CPEC	0	107,159	107,159
Total I&R Standard		2,557,357	264,700	2,822,057
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs		0	164,739	164,739
I&R Non-standard Programs		0	64,531	64,531
Organized Research Units		0	664,445	664,445
Organized Activities (Excl. Hosp & Clin., Ag Fie	eld, Natural Reserves)	0	403,194	403,194
Hospitals and Clinics		0	41,278	41,278
Agricultural Field Stations and Natural Reserve	es	0	0	0
Public Service Programs		0	251023	251,023
Academic Support Programs		0	1,430,581	1,430,581
Student Service (Excl. Student Housing)		0	705,624	705,624
Student Housing and Foood Service		0	2,369,996	2,369,996
Institutional Support (Excl. Fac/Staff Housing)		0	942,297	942,297
Faculty/Staff Housing and Food Service		0	49,569	49,569
Non-Institutional Agencies/Intercampus Progra	ıms	0	435,789	435,789
Total Non-Standard Programs		0	7523066	7523066
III. TOTAL CAMPUS		2,557,357	7,787,766	10,345,123

UNIVERSITY OF CALIFORNIA, BERKELEY

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual	Projected						
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017	Net Impact
Classroom (S)	0	4,000	0	0	0	0	0	4,000
Teaching Laboratory (S)	0	6,489	0	2,400	0	0	0	8,889
Teaching Laboratory (N)	0	1,272	0	0	0	0	0	1,272
Office/Res/Schol Activity (S)	0	73,926	0	37,885	0	0	0	111,811
Not Covered by CPEC (N)	0	0	0	0	0	0	0	0
Total Standard Space	0	84,415	0	40,285	0	0	0	124,700
Total Non-standard Space	0	1,272	0	0	0	0	0	1,272

UNIVERSITY OF CALIFORNIA, BERKELEY

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: BIOMEDICAL & HEALTH SCI BLDG

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	NET
STANDARD SPACE								
Classrooms								
Primary	0	4,000	0	0	0	0	0	4,000
Secondary	0	0	0	0	0	0	0	0
Net Change	0	4,000	0	0	0	0	0	4,000
Teaching Lab								
Primary	0	6,489	0	0	0	0	0	6,489
Secondary	0	0	0	0	0	0	0	0
Net Change	0	6,489	0	0	0	0	0	6,489
Office/Research/Scholarly Activity								
Primary	0	58,926	0	0	0	0	0	58,926
Secondary	0	0	0	0	0	0	0	0
Net Change	0	58,926	0	0	0	0	0	58,926
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	1,272	0	0	0	0	0	1,272
Secondary	0	0	0	0	0	0	0	0
Net Change	0	1,272	0	0	0	0	0	1,272
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	51,705	0	* 0	0	0	0	51,705
Secondary	0	0	0	0	0	0	0	0
Net Change	0	51,705	0	0	0	0	0	51,705
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	69,415	0	0	0	0	0	69,415
Non-standard	0	52,977	0	0	0	0	0	52,977
Total	0	122,392	0	0	0	0	0	122,392
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	69,415	0	0	0	0	0	69,415
Total Non-standard ASF	0	52,977	0	0	0	0	0	52,977
Total Project ASF	0	122,392	0	0	0	0	0	122,392

UNIVERSITY OF CALIFORNIA, BERKELEY

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: CAMPBELL REPLACEMENT

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	2,400	0	0	0	2,400
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	2,400	0	0	0	2,400
Office/Research/Scholarly Activity								
Primary	0	0	0	37,885	0	0	0	37,885
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	37,885	0	0	0	37,885
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC	٠							
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	13,165	0	0	0	13,165
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	13,165	0	0	0	13,165
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	40,285	0	0	0	40,285
Non-standard	0	0	0	13,165	0	0	0	13,165
Total	0	0	0	53,450	0	0	0	53,450
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	40,285	0	0	0	40,285
Total Non-standard ASF	0	0	0	13,165	0	0	0	13,165
Total Project ASF	0	0	0	53,450	0	0	0	53,450

UNIVERSITY OF CALIFORNIA, BERKELEY

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: HELIOS ENERGY RESEARCH FAC

	Actual			Pr	ojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								-
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	15,000	0	0	0	0	0	15,000
Secondary	0	0	0	0	0	0	0	0
Net Change	0	15,000	0	0	0	0	0	15,000
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0 .	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	49,300	0	0	0	0	0	49,300
Secondary	0	0	0	0	0	0	0	0
Net Change	0	49,300	0	0	0	0	0	49,300
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	15,000	0	0	0	0	0	15,000
Non-standard	0	49,300	0	0	0	0	0	49,300
Total	0	64,300	0	0	0	0	0	64,300
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	15,000	0	0	0	0	0	15,000
Total Non-standard ASF	0	49,300	0	0	0	0	0	49,300
Total Project ASF	0	64,300	0	0	0	0	0	64,300

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual		Projected						
		2011	2012	2013	2014	2015	2016	2017		
I&R STANI	DARD PROGRAM	1S						2011		
Classroo										
	Actual	152,694	155,894	158,716	158,716	158,716	158,716	158,716		
	Allowed	152,091	152,091	152,091	152,091	152,091	152,091	152,091		
	% of allowed	100.40%	102.50%	104.36%	104.36%	104.36%	104.36%	104.36%		
Teaching	g laboratory									
	Actual	219,699	219,913	222,366	222,366	222,366	222,366	222,366		
	Allowed	251,844	251,844	251,844	251,844	251,844	251,844	251,844		
	% of allowed	87.24%	87.32%	88.30%	88.30%	88.30%	88.30%	88.30%		
Office/Re	es/Schol Activity									
	Actual	1,793,062	1,793,062	1,796,959	1,796,959	1,796,959	1,799,219	1,799,219		
	Allowed	1,782,397	1,782,397	1,782,397	1,782,397	1,782,397	1,782,397	1,782,397		
	% of allowed	100.60%	100.60%	100.82%	100.82%	100.82%	100.94%	100.94%		
Total I&I	R Standard Prog	rams								
	Actual	2,165,455	2,168,869	2,178,041	2,178,041	2,178,041	2,180,301	2,180,301		
	Allowed	2,186,332	2,186,332	2,186,332	2,186,332	2,186,332	2,186,332	2,186,332		
	% of allowed	89.82%	89.82%	89.68%	92.17%	92.17%	94.16%	94.16%		

	Fall 2009 Budg	eted	Budgeted EnrollIm	ents for	Multiplier used for pro-
	Enrollment	rs	these Space Table	rating allowed space	
	2009	27700	2011	1.016245487	
l	2010	27700	2012	28150	
	2011	27700	2013	28150	
	2012	27700	2014	28150	
	2013	27700	2015	28150	
	2014	27700	2016	28150	
	2015	27700	2017	28150	

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	152,694		152,694
	Teaching Laboratory	219,699	114,676	334,375
	Office/Research/Scholarly Act.	1,793,062	,	1,793.062
	Not Covered by CPEC		271,284	271,284
Total I&R Standard		2,165,455	385,960	2,551,415
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs		0	1174611	1,174,611
I&R Non-standard Programs		0	113,029	113,029
Organized Research Units		0	334,754	334,754
Organized Activities (Excl. Hosp & Clin., Ag	Field, Natural Reserves)	0	218,735	218,735
Hospitals and Clinics		0	2,195,431	2,195,431
Agricultural Field Stations and Natural Research	erves	0	22,570	22,570
Public Service Programs		0	189698	189,698
Academic Support Programs		0	1073956	1,073,956
Student Service (Excl. Student Housing)		0	643,939	643,939
Student Housing and Foood Service		0	1,229,206	1,229,206
Institutional Support (Excl. Fac/Staff Housing	ng)	0	735,730	735,730
Faculty/Staff Housing and Food Service		0	7845	7,845
Non-Institutional Agencies/Intercampus Pro	ograms	0	137,544	137,544
Total Non-Standard Programs		0	8077048	8077048
III. TOTAL CAMPUS		2,165,455	8,463,008	10,628,463

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual			Projecte	d			
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017 N	let Impact
Classroom (S)	0	3,200	2,822	0	0	0	0	6,022
Teaching Laboratory (S)	0	214	2,453	0	0	0	0	2,667
Teaching Laboratory (N)	0	0	-2,080	0	0	7,840	0	5,760
Office/Res/Schol Activity (S)	0	0	3,897	0	0	2,260	0	6,157
Not Covered by CPEC (N)	0	0	0	0	0	0	0	0
Total Standard Space	0	3,414	9172	0	0	2260	0	14,846
Total Non-standard Space	0	0	-2,080	0	0	7,840	0	5,760

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)



Project: KING HALL RENOVATION AND EXPANSION

#950340 Actual

					,			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	1,757	0	0	0	0	1,757
Secondary	0	0	1,065	0	0	0	0	1,065
Net Change	0	0	2,822	0	0	0	0	2,822
Teaching Lab								, , , , , , ,
Primary	0	0	2,453	0	0	0	0	2,453
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	2,453	0	0	0	0	2,453
Office/Research/Scholarly Activity								
Primary	0	0	4,111	0	0	0	0	4,111
Secondary	0	0	876	0	0	0	0	876
Net Change	0	0	4,987	0	0	0	0	4,987
NON-STANDARD SPACE								
n-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	9,854	0	0	0	0	9,854
Secondary	0	0	-869	0	0	0	0	-869
Net Change	0	0	8,985	0	0	0	0	8,985
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	10,262	0	0	0	0	10,262
tal Non-standard ASF	0	0	8,985	0	0	0	0	8,985
rotal Project ASF	0	0	19,247	0	0	0	0	19,247

Projected

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: CLASSROOM & RECITAL HALL (FORMERLY MUSIC INSTRUCTION AND RECITAL HALL) # 932160

# 30£100	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	2,260	0	2,260
Secondary	0	0	-1,090	0	0	0	0	-1,090
Net Change	0	0	-1,090	0	0	2,260	0	1,170
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	7,840	0	7,840
Secondary	0	0	-2,080	0	0	0	0	-2,080
Net Change	0	0	-2,080	0	0	7,840	0	5,760
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	-1,090	0	0	2,260	0	1,170
Total Non-standard ASF	0	0	-2,080	0	0	7,840	0	5,760
Total Project ASF	0	0	-3,170	0	0	10,100	0	6,930

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project:STUDENT COMMUNITY CENTER #951290

#531290	Actual			Pı	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	3,200	0	0	0	0	0	3,200
Net Change	0	3,200	0	0	0	0	0	3,200
Teaching Lab								
Primary	0	3,414	0	0	0	0	0	3,414
Secondary	0	-3,200	0	0	0	0	0	-3,200
Net Change	0	214	0	0	0	0	0	214
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	21,410	0	0	0	0	0	21,410
Secondary	0	-1,763	0	0	0	0	0	-1,763
Net Change	0	19,647	0	0	0	0	0	19,647
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	3,414	0	0	0	0	0	3,414
Total Non-standard ASF	0	19,647	0	0	0	0	0	19,647
Total Project ASF	0	23,061	0	0	0	0	0	23,061

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

FABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: NON-STANDARD PROGRAMS

Project: NON-STANDARD PROGRAMS							
	Actual			F	Projected		
	2011	2012	2013	2014	2015	2016	2017
BGI @ UCDAVIS:JOINT GENOMICS CENTER (2012	2013	2014	2013	2010	2017
Primary	0	0	8,869	0	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	0	0	8,869	0	0	0	0
CAHFS SAN BERNARDINO DAIRY TESTING FA	ACH ITY (#95030)	_	-,	-	•	· ·	Ť
Primary	0	0	3,540	0	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	0	0	3,540	0	0	0	0
CNPRC CAGE WASH FACILTY (#939497)	-	_	-,	•	Ť		· ·
Primary	0	0	1,584	0	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	0	0	1,584	0	0	0	0
CNPRC RESPIRATORY DISEASE CENTER (#9		v	1,001	· ·	O	O	O
Primary	0	0	0	13,450	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	0	0	0	13,450	0	0	0
NPRC SHOP FACILITY (# 9394970	Ů	U	0	10,400	U	U	U
Primary	0	2,800	0	0	0	0	0
Secondary	0	2,000	0	0	0	0	0
Net Change	0	2,800	0	0	0	0	0
-		2,000	U	U	U	U	U
FOUNDATION PLANT SERVICES ADDITION (#	9 51400) , 0	0	E 020	0	0	0	0
Primary	0	0	5,928	0	0	0	0
Secondary		0	0	0	0	0	0
Net Change	0	0	5,928	0	0	0	0
JESS S JACKSON SUSTAINABLE WINERY BU	ILDING (#9519700)					
Primary	0	0	5,440	0	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	0	0	5,440	0	0	0	0
RADIOCHEMISTRY RESEARCH ND TRAINING	FACILITY (#95591	10)	,				
Primary	0	0	4,525	0	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	0	0	4,525	0	0	0	0
RMI BREWERY, WINERY AND FOOD PILOT FA		-	.,	v	•		Ü
Primary	24,877	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0
Net Change	24,877	0	0	0	0	0	0
SEGUNDO SERVICES CENTER (#951520)	24,077	· ·	v	O .	U	U	U
Primary	0	19,100	0	0	0	0	0
Secondary	0	19,100	0	0	0		
Net Change	0	19,100	0	0	_	0	0
_		19,100	U	U	0	0	0
SURGERY AND EMERGENCY SERVICES PAV Primary	279,388	^	0	0	0	0	0
i iiinai y	219,300	0	U	0	0	0	0

	Secondary	0	0	0	0	0	0	0
	Net Change	279,388	0	0	0	0	0	0
TI	ELEMEDICINE RESEARCH CENTER & RURAL-	PRIME (#95559	0)					
	Primary	25,060	0	0	0	0	0	0
	Secondary	0	0	0	0	0	0	0
	Net Change	25,060	0	0	0	0	0	0
TI	ERCERO SOUTH STUDENT HOUSING (# 95144	10)						
	Primary	0	34,882	0	0	0	0	0
	Secondary	0	0	0	0	0	0	0
	Net Change	0	34,882	0	0	0	0	0
T	ERCERO STUDENT HOUSING PHASE 3 (# 951	97000)						
	Primary	0	0	0	0	216,108	0	0
	Secondary	0	0	0	0	0	0	0
	Net Change	0	0	0	0	216,108	0	0
T	OWER II PHASE 5 (#955660)							
	Primary	0	19,050	0	0	0	0	0
	Secondary	0	0	0	0	0	0	0
	Net Change	0	19,050	0	0	0	0	0
U	MC CANCER EXPANSION (#955310)							
	Primary	0	27,473	0	0	0	0	0
	Secondary	0	0	0	0	0	0	0
	Net Change	0	27,473	0	0	0	0	0
V	ET MED 3-B (#954140)							
	Primary	0	76,100	0	0	0	0	0
	Secondary	0	-83,709	0	0	0	0	0
	Net Change	0	-7,609	0	0	0	0	0
-400000 A	ET PRIMARY CHANGES	329,325	179,405	29,886	13,450	216,108	0	0
	ET SECONDARY CHANGES		-83,709					
Т	OTAL NET IMPACT:	329,325	95,696	29,886	13,450	216,108	0	0

Net

8,869

0

8,869

3,540

0

3,540

1,584

0

1,584

13,450

0

13,450

2,800

0

2,800

5,928

0

5,928

5,440

0

5,440

4,525

0

4,525

24,877

0

24,877

19,100

0

19,100

279,388

0

279,388

25,060

0

25,060

34,882

0

34,882

216,108

Λ

216,108

19,050

0

19,050

27,473

0

27,473

76,100

-83,709

-7,609

768,174

-83,709

684,465

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

	Actual	Projected							
	2011	2012	2013	2014	2015	2016	2017		
I&R STANDARD PROGRAM					2010	2010	2011		
Classroom									
Actual	159,600	159,600	159,600	159,600	159,600	159,600	159,600		
Allowed	163,422	163,422	163,422	163,422	163,422	163,422	163,422		
% of allowed	97.66%	97.66%	97.66%	97.66%	97.66%	97.66%	97.66%		
Teaching laboratory									
Actual	68,363	68,363	68,363	68,363	68,363	68,363	68,363		
Allowed	133,565	133,565	133,565	133,565	133,565	133,565	133,565		
% of allowed	51.18%	51.18%	51.18%	51.18%	51.18%	51.18%	51.18%		
Office/Res/Schol Activity									
Actual	1,267,948	1,267,948	1,267,948	1,267,948	1,271,391	1,271,391	1,271,391		
Allowed	1,302,498	1,302,498	1,302,498	1,302,498	1,302,498	1,302,498	1,302,498		
% of allowed	97.35%	97.35%	97.35%	97.35%	97.61%	97.61%	97.61%		
Total I&R Standard Progr	ams								
Actual	1,495,911	1,495,911	1,495,911	1,495,911	1,499,354	1,499,354	1,499,354		
Allowed	1,599,485	1,599,485	1,599,485	1,599,485	1,599,485	1,599,485	1,599,485		
% of allowed	93.52%	93.52%	93.52%	93.52%	93.74%	93.74%	93.74%		

Fall 2009 Budg	eted	Budgeted EnrollIr	nents for	Multiplier used for pro-
Enrollment	rs	these Space Tabl	es ONLY	rating allowed space
2009	26050	2011	26945	1.034357006
2010	26050	2012	26945	
2011	26050	2013	26945	
2012	26050	2014	26945	
2013	26050	2015	26945	
2014	26050	2016	26945	
2015	26050	2017	26945	

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	159,600		159,600
	Teaching Laboratory	68,363	124,976	193,339
	Office/Research/Scholarly Act.	1,267,948		1,267,948
	Not Covered by CPEC		52,782	52,782
Total I&R Standard		1,495,911	177,758	1,673,669
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs			597,431	597,431
I&R Non-standard Programs			0	0
Organized Research Units			141,903	141,903
Organized Activities (Excl. Hosp & Clin., Ag Field, Na	itural Reserves)		41,668	41,668
Hospitals and Clinics			907,025	907,025
Agricultural Field Stations and Natural Reserves			0	0
Public Service Programs			33,411	33,411
Academic Support Programs			693,865	693,865
Student Service (Excl. Student Housing)			415,551	415,551
Student Housing and Foood Service			2,187,106	2,187,106
Institutional Support (Excl. Fac/Staff Housing)			327,585	327,585
Faculty/Staff Housing and Food Service			124,763	124,763
Non-Institutional Agencies/Intercampus Programs			36,000	36,000
Total Non-Standard Programs		0	5,506,308	5,506,308
III. TOTAL CAMPUS		1,495,911	5,684,066	7,179,977

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual			Projecte	ed			
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017 N	et Impact
Classroom (S)	0	0	0	0	0	0	0	0
Teaching Laboratory (S)	0	0	0	0	0	0	0	0
Teaching Laboratory (N)	0	0	0	0	4,700	0	0	4,700
Office/Res/Schol Activity (S)	0	0	0	0	3,443	0	0	3,443
Not Covered by CPEC (N)	0	0	0	0	0	0	0	0
Total Standard Space	0	0	0	0	3443	0	0	3,443
Total Non-standard Space	0	0	0	0	4,700	0	0	4,700

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: ALUMNI CENTER

	Actual			P	rojected .			
	2011	2012	2,013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	11,400	0	0	0	0	11,400
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	11,400	0	0	0	0	11,400
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	11,400	0	0	0	0	11,400
Total	0	0	11,400	0	0	0	0	11,400
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	11,400	0	0	0	0	11,400
Total Project ASF	0	0	11,400	0	0	0	0	11,400

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: BUSINESS UNIT 2

	Actual				Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	13,580	0	0	13,580
Secondary	0	0	0	0	-10,137	0	0	-10,137
Net Change	0	0	0	0	3,443	0	0	3,443
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	4,700	0	0	4,700
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	4,700	0	0	4,700
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	13,670	0	0	13,670
Secondary	0	0	0	0	10,137	0	0	10,137
Net Change	0	0	0	0	23,807	0	0	23,807
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	13,580	0	0	13,580
Non-standard	0	0	0	0	18,370	0	0	18,370
Total	0	0	0	0	31,950	0	0	31,950
Total Secondary Impacts								
Standard ASF	0	0	0	0	-10,137	0	0	-10,137
Non-standard	0	0	0	0	10,137	0	0	10,137
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	3,443	0	0	3,443
Total Non-standard ASF	0	0	0	0	28,507	0	0	28,507
Total Project ASF	0	0	0	0	31,950	0	0	31,950

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: EYE INSTITUTE

	Actual			F	rojected			
	2011	2012	2,013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	34,600	0	0	0	0	34,600
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	34,600	0	0	0	0	34,600
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	34,600	0	0	0	0	34,600
Total	0	0	34,600	0	0	0	0	34,600
Total Secondary Impacts	_							
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	34,600	0	0	0	0	34,600
Total Project ASF	0	0	34,600	0	0	0	0	34,600

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: GROSS HALL ARC

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	17,433	0	0	0	0	0	17,433
Secondary	0	0	0	0	0	0	0	0
Net Change	0	17,433	0	0	0	0	0	17,433
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	17,433	0	0	0	0	0	17,433
Total	0	17,433	0	0	0	0	0	17,433
Total Secondary Impacts	~		_	_				
Standard ASF	0	0	0	0	0	0	0	0
Non-standard Total	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	17,433	0	0	0	0	0	17,433
Total Project ASF	0	17,433	0	0	0	0	0	17,433

UNIVERSITY OF CALIFORNIA, Los Angeles

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual	Projected						
		2011	2012	2013	2014	2015	2016	2017	
I&R STA	ANDARD PROGRAM	//S							
Class	room								
	Actual	246,515	246,515	246,515	246,515	246,515	246,515	246,515	
	Allowed	176,321	176,321	176,321	176,321	176,321	176,321	176,321	
	% of allowed	139.81%	139.81%	139.81%	139.81%	139.81%	139.81%	139.81%	
Teach	ning laboratory								
	Actual	105,732	105,732	105,732	105,732	105,732	105,732	105,732	
	Allowed	133,662	133,662	133,662	133,662	133,662	133,662	133,662	
	% of allowed	79.10%	79.10%	79.10%	79.10%	79.10%	79.10%	79.10%	
Office	/Res/Schol Activity								
	Actual	1,755,473	1,755,473	1,755,473	1,773,830	1,773,830	1,773,830	1,773,830	
	Allowed	2,022,775	2,022,775	2,022,775	2,022,775	2,022,775	2,022,775	2,022,775	
	% of allowed	86.79%	86.79%	86.79%	87.69%	87.69%	87.69%	87.69%	
Total	I&R Standard Prog	rams							
	Actual	2,107,720	2,107,720	2,107,720	2,126,077	2,126,077	2,126,077	2,126,077	
	Allowed	2,332,758	2,332,758	2,332,758	2,332,758	2,332,758	2,332,758	2,332,758	
	% of allowed	89.82%	89.82%	89.68%	92.17%	92.17%	94.16%	94.16%	

	1				
Fall 2009 Budg	Fall 2009 Budgeted		Budgeted EnrollIments for		
Enrollments	s	these Space Table	rating allowed space		
2009	33390	2011	34155	1.022911051	
2010	33390	2012	34155		
2011	33390	2013	34155		
2012	33390	2014	34155		
2013	33390	2015	34155		
2014	33390	2016	34155		
2015	33390	2017	34155		

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
LI&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	246,515		246.515
	Teaching Laboratory	105,732	243.849	349.581
	Office/Research/Scholarly Act.	1,755,473		1,755,473
	Not Covered by CPEC	, ,	43,221	43,221
Total I&R Standard		2,107,720	287,070	2,394,790
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs			1,614,148	1,614,148
I&R Non-standard Programs			15,407	15,407
Organized Research Units			208,511	208,511
Organized Activities (Excl. Hosp & Clin., Ag Field	, Natural Reserves)		268,291	268,291
Hospitals and Clinics			2,226,653	2,226,653
Agricultural Field Stations and Natural Reserves			0	0
Public Service Programs			339,150	339,150
Academic Support Programs			1,705,668	1,705,668
Student Service (Excl. Student Housing)			890,369	890,369
Student Housing and Foood Service			3,766,004	3,766,004
Institutional Support (Excl. Fac/Staff Housing)			887,377	887,377
Faculty/Staff Housing and Food Service			359,301	359,301
Non-Institutional Agencies/Intercampus Programs	S		93,410	93,410
Total Non-Standard Programs		0	12,374,289	12,374,289
III. TOTAL CAMPUS		2,107,720	12,661,359	14,769,079

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual			Projected	Ł			
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017	Net Impact
Classroom (S)	0	0	0	0	0	0	0	0
Teaching Laboratory (S)	0	0	0	0	0	0	0	0
Teaching Laboratory (N)	0	0	0	6788	0	0	0	6,788
Office/Res/Schol Activity (S)	0	0	0	18,357	0	0	0	18,357
Not Covered by CPEC (N)	0	0	0	1846	0	0	0	1,846
Total Standard Sugar	0		0	10057				
Total Standard Space	0	0	0	18357	0	0	0	18,357
Total Non-standard Space	0	0	0	8,634	0	0	0	8,634

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: Engineering VI - Phase 1

	Actual			F	Projected			
	2011	2012	2013	2014	2015	2016	2047	.
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	35397	0	0	0	0
Secondary	0	0	0	-20000	0	0	0	0
Net Change	0	0	0	15397	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	35397	0	0	0	0
Non-standard	0	0	0	-20000	0	0	0	0
Total	0	0	0	15397	0	0	0	0
Total Secondary Impacts			-		· ·	•	U	· ·
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	^	45007	~	_		
Total Non-standard ASF		0	0	15397	0	0	0	0
Total Project ASF	0	0	0	0	0	0	0	0
Total Floject ASF	0	0	0	15397	0	0	0	0

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: Ostin Music Center

	Actual			F	Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab							Ť	· ·
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								· ·
Primary	0	0	0	2960	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	2960	0	0	0	. 0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	6788	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	6788	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	1846	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	1846	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	2960	0	0	0	0
Non-standard	0	0	0	8634	0	0	0	0
Total	0	0	0	11594	0	0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	2960	0	0	0	0
Total Non-standard ASF	0	0	0	8634	0	0	0	0
Total Project ASF	0	0	0	11594	0	0	0	0

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual			Projec	ted		
		2011	2012	2013	2014	2015	2016	2017
18	&R STANDARD PROGRAMS	6						
	Classroom							
	Actual	36,039	36,039	36,039	36,039	58,679	58,679	58,679
	Allowed	24,544	27,871	31,198	34,525	37,853	41,180	44,507
	% of allowed	146.83%	129.31%	115.52%	104.38%	155.02%	142.50%	131.84%
	Teaching laboratory							
	Actual	25,603	25,603	25,603	25,603	31,133	31,133	31,133
	Allowed	49,026	55,672	62,318	68,963	75,609	82,255	88,901
	% of allowed	52.22%	45.99%	41.08%	37.13%	41.18%	37.85%	35.02%
	Office/Res/Schol Activity							
	Actual	173,181	173,181	173,181	173,181	252,376	252,376	252,376
	Allowed	185,033	210,116	235,198	260,281	285,364	310,446	335,529
	% of allowed	93.59%	82.42%	73.63%	66.54%	88.44%	81.29%	75.22%
	Total I&R Standard Progra	ams						
	Actual	234,823	234,823	234,823	234,823	342,188	342,188	342,188
	Allowed	258,603	293,658	328,714	363,770	398,825	433,881	468,936
	% of allowed	90.80%	79.96%	71.44%	64.55%	85.80%	78.87%	72.97%

Fall 2009 Budge	eted	Budgeted EnrollIm	ents for	Multiplier used for pro-
Enrollments		these Space Table	s ONLY	rating allowed space
2009	3472	2011	4795	1.381048387
2010	4250	2012	5445	1.135557873
2011	4900	2013	6095	1.119375574
2012	5550	2014	6745	1.106644791
2013	6200	2015	7395	1.09636768
2014	6850	2016	8045	1.087897228
2015	7500	2017	8695	1.080795525

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	36,039		36,039
	Teaching Laboratory	25,603	7,439	33,042
	Office/Research/Scholarly Act.	173,181		173,181
	Not Covered by CPEC			0
Total I&R Standard		234,823	7,439	242,262
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs				0
I&R Non-standard Programs				0
Organized Research Units			16,239	16,239
Organized Activities (Excl. Hosp &	& Clin., Ag Field, Natural Reserves)			0
Hospitals and Clinics				0
Agricultural Field Stations and Na	tural Reserves			0
Public Service Programs			545	545
Academic Support Programs			116,408	116,408
Student Service (Excl. Student Ho	ousing)		59,133	59,133
Student Housing and Foood Serv	ice		251,870	251,870
Institutional Support (Excl. Fac/St	aff Housing)		176,251	176,251
Faculty/Staff Housing and Food S	iervice		3,565	3,565
Non-Institutional Agencies/Interca	ampus Programs		15,549	15,549
Total Non-Standard Programs		0	639,560	639,560
III. TOTAL CAMPUS		234,823	646,999	881,822

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual			Projec	ted			
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017	Net Impact
Classroom (S)	0	0	0	0	22.640	0	0	22,640
Teaching Laboratory (S)	0	0	0	0	5,530	0	0	5,530
Teaching Laboratory (N)	0	0	0	0	884	0	0	884
Office/Res/Schol Activity (S)	0	0	0	0	79,195	0	0	79,195
Not Covered by CPEC (N)	0	0	0	0	0	0	0	0
Total Standard Space	0	0	0	0	107.365	0	0	107,365
Total Non-standard Space	0	0	0	0	884	0	0	884

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: CLASSROOM & ACADEMIC OFC BLDG

	Actual			F	Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	22,640		0	22,640
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	22,640		0	22,640
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	28,360		0	28,360
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	28,360		0	28,360
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0		0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0		0	0
Non-standard Programs								
Primary	0	0	0	0			0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0		0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	51,000		0	51,000
Non-standard	0	0	0	0	0		0	0
Total	0	0	0	0	51,000		0	51,000
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	51,000		0	51,000
Total Non-standard ASF	0	0	0	0	0		0	0
Total Project ASF	0	0	0	0	51,000		0	51,000
,	-	-	-	-	,		v	.,000

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: SCIENCE & ENGINEERING BLDG 2

	Actual			F	Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	5530	0	0	5,530
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	5530	0	0	5,530
Office/Research/Scholarly Activity								
Primary	0	0	0	0	50835	0	0	50,835
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	50835	0	0	50,835
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	884	0	0	884
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	884	0	0	884
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	57249	0	0	57,249
Non-standard	0	0	0	0	884	0	0	884
Total	0	0	0	0	57249	0	0	57,249
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	57249	0	0	50,835
Total Non-standard ASF	0	0	0	0	884	0	0	884
Total Project ASF	0	0	0	0	57249	0	0	57,249

UNIVERSITY OF CALIFORNIA, RIVERSIDE

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual			Project	ted		
		2011	2012	2013	2014	2015	2016	2017
I&R STAN	DARD PROGRAM	<i>I</i> IS						
Classroo	om							
	Actual	113,560	113,560	113,560	113,560	113,560	113,560	113,560
	Allowed	108,525	108,525	108,525	108,525	108,525	108,525	108,525
	% of allowed	104.64%	104.64%	104.64%	104.64%	104.64%	104.64%	104.64%
Teaching	g laboratory							
	Actual	84,185	84,185	84,185	84,185	84,185	84,185	84,185
	Allowed	160,647	160,647	160,647	160,647	160,647	160,647	160,647
	% of allowed	52.40%	52.40%	52.40%	52.40%	52.40%	52.40%	52.40%
Office/R	es/Schol Activity							
	Actual	1,003,570	1,003,570	1,003,570	1,003,570	1,007,402	1,007,402	1,007,402
	Allowed	985,709	985,709	985,709	985,709	985,709	985,709	985,709
	% of allowed	101.81%	101.81%	101.81%	101.81%	102.20%	102.20%	102.20%
Total 10	D Standard Draw							
i Otai lo	R Standard Prog Actual	1,201,315	1 201 215	1 201 215	1 201 215	1 205 147	1 205 147	1 205 147
		, ,	1,201,315	1,201,315	1,201,315	1,205,147	1,205,147	1,205,147
	Allowed	1,254,881	1,254,881	1,254,881	1,254,881	1,254,881	1,254,881	1,254,881
	% of allowed	95.73%	95.73%	95.73%	95.73%	96.04%	96.04%	96.04%

	Fall 2009 Budg	reted	Budgeted Enrollim	ants for	Multiplier used for pro-
1	run 2009 buug	Je Leu	budgeted Enrollin	ients jui	Imminibile asea for brot
	Enrollment	ts	these Space Table	es ONLY	rating allowed space
	2009	17159	2011	18055	1.052217495
	2010	17159	2012	18055	
	2011	17159	2013	18055	
	2012	17159	2014	18055	
	2013	17159	2015	18055	
	2014	17159	2016	18055	4
	2015	17159	2017	18055	

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	113,560		113,560
	Teaching Laboratory	84.185	108.592	192,777
	Office/Research/Scholarly Act.	1,003,570	.,	1.003,570
	Not Covered by CPEC		201,306	201,306
Total I&R Standard		1,201,315	309,898	1,511,213
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs			34,836	34,836
I&R Non-standard Programs				0
Organized Research Units			5,752	5,752
Organized Activities (Excl. Hosp & Clin., Ag Fi	eld, Natural Reserves)		134,807	134,807
Hospitals and Clinics				0
Agricultural Field Stations and Natural Reserve	es		35,773	35,773
Public Service Programs			94,992	94,992
Academic Support Programs			504,246	504,246
Student Service (Excl. Student Housing)			250,889	250,889
Student Housing and Foood Service			1,586,307	1,586,307
Institutional Support (Excl. Fac/Staff Housing)			348,409	348,409
Faculty/Staff Housing and Food Service			81,017	81,017
Non-Institutional Agencies/Intercampus Progra	ims		96,501	96,501
Total Non-Standard Programs		0	3,173,529	3,173,529
III. TOTAL CAMPUS		1,201,315	3,483,427	4,684,742

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual			Projecte	ed			
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017 N	et Impact
Classroom (S)	0	0	0	0	0	0	0	0
Teaching Laboratory (S)	0	0	0	0	0	0	0	0
Teaching Laboratory (N)	0	0	0	0	0	0	0	0
Office/Res/Schol Activity (S)	0	0	0	0	3,832	0	0	3,832
Not Covered by CPEC (N)	0	0	0	0	0	0	0	0
Tatal Standard Succession	0	0	0	0	0000			
Total Standard Space	0	0	0	0	3832	0	0	3,832
Total Non-standard Space	0	0	0	0	0	0	0	0

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: BOYCE/WEBBER HALL RENO

	Actual			F	Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	O ^r	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	3,832	0	0	3,832
Secondary	0	0	0	0	0	. 0	0	0
Net Change	0	0	0	0	3,832	0	0	3,832
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	3,832	0	0	3,832
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	3,832	0	0	3,832
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	3,832	0	0	3,832
Total Non-standard ASF	0	0	0	0	0	0	0	0
Total Project ASF	0	0	0	0	3,832	0	0	3,832

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: Student Recreation Center Expansion

	Actual			Pr	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	50,184	0	0	0	50,184
Secondary	0	0	0	0	0	0	0	0
Net Change	. 0	0	0	50,184	0	0	0	50,184
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	50,184	0	0	0	50,184
Total	0	0	0	50,184	0	0	0	50,184
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0 -	0	0
Total Non-standard ASF	0	0	0	50,184	0	0	. 0	50,184
Total Project ASF	0	0	0	50,184	0	0	0	50,184

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: EH&S EXPANSION

	Actual				Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								_
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	17,838	0	0	17,838
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	17,838	0	0	17,838
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	17,838	0	0	17,838
Total	0	0	0	0	17,838	0	0	17,838
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	17,838	0	0	17,838
Total Project ASF	0	0	0	0	17,838	0	0	17,838

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: COMMONS MALL AND BOOKSTORE RENOVATION

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	° 0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	° О	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	-336	0	0	-336
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	-336	0	0	-336
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	-336	0	0	-336
Total	0	0	0	0	-336	0	0	-336
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	-336	0	0	-336
Total Project ASF	0	0	0	0	-336	0	0	-336

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: BARN EXPANSION PROJECT

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								· ·
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								-
Primary	0	0	0	0	0	6,348	0	6,348
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	6,348	0	6,348
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	6.348	0	6,348
Total	0	0	0	0	0	6,348	0	6,348
Total Secondary Impacts							_	0,0.0
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	0	6,348	0	6,348
Total Project ASF	0	0	0	0	0	6,348	0	6,348

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: GLEN MOR 2 STUDENT APPT

	Actual				Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab				-	· ·	· ·	Ü	U
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity					_	·	Ū	· ·
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	255,610	0	0	255,610
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	255,610	0	0	255,610
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	255,610	0	0	255,610
Total	0	0	0	0	255,610	0	0	255,610
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	255,610	0	0	255,610
Total Project ASF	0	0	0	0	255,610	0	0	255,610

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

	Actual	~	Projected					
	2011	2012	2013	2014	2015	2016	2017	
I&R STANDARD PROGR	AMS			,				
Classroom								
Actual	113,198	125,024	129,504	129,504	129,504	129,504	129,504	
Allowed	157,069	157,069	157,069	157,069	157,069	157,069	157,069	
% of allowed	72.07%	79.60%	82.45%	82.45%	82.45%	82.45%	82.45%	
Teaching laboratory								
Actual	135,703	140,557	146,357	146,357	146,357	146,357	146,357	
Allowed	164,303	164,303	164,303	164,303	164,303	164,303	164,303	
% of allowed	82.59%	85.55%	89.08%	89.08%	89.08%	89.08%	89.08%	
Office/Res/Schol Activity	ı							
Actual	1,242,544	1,351,040	1,371,740	1,371,740	1,371,740	1,371,740	1,371,740	
Allowed	1,653,109	1,653,109	1,653,109	1,653,109	1,653,109	1,653,109	1,653,109	
% of allowed	75.16%	81.73%	82.98%	82.98%	82.98%	82.98%	82.98%	
Total I&R Standard Pro	grams							
Actual	1,491,445	1,616,621	1,647,601	1,647,601	1,647,601	1,647,601	1,647,601	
Allowed	1,974,481	1,974,481	1,974,481	1,974,481	1,974,481	1,974,481	1,974,481	
% of allowed	75.54%	81.88%	83.44%	83.44%	83.44%	83.44%	83.44%	

Fall 2009 Budg Enrollments		Budgeted Enrolllments for these Space Tables ONLY		Multiplier used for pro- rating allowed space
2009	26375	2011	27155	1.02957346
2010	26375	2012	27155	
2011	26375	2013	27155	
2012	26375	2014	27155	
2013	26375	2015	27155	
2014	26375	2016	27155	
2015	26375	2017	27155	

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	113,198		113,198
	Teaching Laboratory	135,703	93,642	229,345
	Office/Research/Scholarly Act.	1,242,544		1,242,544
	Not Covered by CPEC		72,847	72,847
Total I&R Standard		1,491,445	166,489	1,657,934
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs			775,975	775,975
I&R Non-standard Programs				0
Organized Research Units			947,473	947,473
Organized Activities (Excl. Hosp & Clin., Ag Fiel	d, Natural Reserves)		133,429	133,429
Hospitals and Clinics		•	1,032,233	1,032,233
Agricultural Field Stations and Natural Reserves	i		557	557
Public Service Programs			139,721	139,721
Academic Support Programs			804,995	804,995
Student Service (Excl. Student Housing)			574,355	574,355
Student Housing and Foood Service			3,554,918	3,554,918
Institutional Support (Excl. Fac/Staff Housing)			875,877	875,877
Faculty/Staff Housing and Food Service			15,594	15,594
Non-Institutional Agencies/Intercampus Progran	าร		141,308	141,308
Total Non-Standard Programs		0	8,996,435	8,996,435
III. TOTAL CAMPUS		1,491,445	9,162,924	10,654,369

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual	Projected						
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017 N	Net Impact
Classroom (S)	113,198	11,826	4,480	0	0	0	0	16,306
Teaching Laboratory (S)	135,703	4,854	5,800	0	0	0	0	10,654
Teaching Laboratory (N)	93,642	0	0	0	0	0	0	0
Office/Res/Schol Activity (S)	1,242,544	108,496	20,700	0	0	0	0	129,196
Not Covered by CPEC (N)	72,847	5,305	0	0	0	0	0	5,305
Total Standard Space	1,491,445	125,176	30.980	0	0	0	0	156.156
Total Non-standard Space	166,489	5,305	0	0	0	0	0	5.305

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: CENTRAL RESEARCH SERVICES FACILITY

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	27,550	0	0	0	0	27,550
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	27,550	0	0	0	0	27,550
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	27,550	0	0	0	0	27,550
Total	0	0	27,550	0	0	0	0	27,550
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	27,550	0	0	0	0	27,550
Total Project ASF	0	0	27,550	0	0	0	0	27,550

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: CLINICAL AND TRANSLATIONAL RESEARCH INSTITUTE BUILDING

	Actual				Projected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	Ö	0	0	0	0	0.
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	189,000	0	0	189,000
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	189,000	0	0	189,000
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	189,000	0	0	189,000
Total	0	0	0	0	189,000	0	0	189,000
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	189,000	0	0	189,000
Total Project ASF	0	0	0	0	189,000	0	0	189,000

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: GALBRAITH LECTURE HALL AND INTERIOR RENOVATIONS

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	4,480	0	0	0	0	4,480
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	4,480	0	0	0	0	4,480
Teaching Lab							_	-,
Primary	0	0	5,800	0	0	0	0	5,800
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	5,800	0	0	0	0	5,800
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs		4						
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	-10,280	0	0	0	0	-10,280
Secondary	. 0	0	0	0	0	0	0	0
Net Change	0	0	-10,280	0	0	0	0	-10,280
PROJECT SUMMARIES								*
Total Primary Impacts								
Standard ASF	0	0	10,280	0	0	0	0	10,280
Non-standard	0	0	-10,280	0	0	0	0	-10,280
Total	0	0	0	0	0	0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	10,280	0	0	0	0	10,280
Total Non-standard ASF	0	0	-10,280	0	0	0	0	-10,280
Total Project ASF	0	0	0	0	0	0	0	0

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: HEALTH SCIENCES BIOMEDICAL RESEARCH FACILITY 2

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	. 0
Secondary	0	0	0	0	0	0	0	. 0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	119,950	0	0	0	119,950
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	119,950	0	0	0	119,950
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	119,950	0	0	0	119,950
Total	0	0	0	119,950	0	0	0	119,950
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	119,950	0	0	0	119,950
Total Project ASF	0	0	0	119,950	0	0	0	119,950

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: MARINE ECOSYSTEM SENSING, OBSERVATION AND MODELING LABORATORY

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	20,700	0	0	0	0	20,700
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	20,700	0	0	0	0	20,700
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	20,700	0	0	0	0	20,700
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	20,700	0	0	0	0	20,700
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	20,700	0	0	0	0	20,700
Total Non-standard ASF	0	0	0	0	0	0	0	0
Total Project ASF	0	0	20,700	0	0	0	0	20,700

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: MANAGEMENT SCHOOL FACILITY PHASE 2

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	11,826	0	0	0	0	0	11,826
Secondary	0	0	0	0	0	0	0	0
Net Change	0	11,826	0	0	0	0	0	11,826
Teaching Lab								
Primary	0	1,120	0	0	0	0	0	1,120
Secondary	0	0	0	0	0	0	0	0
Net Change	0	1,120	0	0	0	0	0	1,120
Office/Research/Scholarly Activity								
Primary	0	30,537	0	0	0	0	0	30,537
Secondary	0	0	0	0	0	0	0	0
Net Change	0	30,537	0	0	0	0	0	30,537
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	5,305	0	0	0	0	0	5,305
Secondary	0	0	0 .	0	0	0	0	0
Net Change	0	5,305	0	0	0	0	0	5,305
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES							*	
Total Primary Impacts								
Standard ASF	0	43,483	0	0	0	0	0	43,483
Non-standard	0	5,305	0	0	0	0	0	5,305
Total	0	48,788	0	0	0	0	0	48,788
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	43,483	0	0	0	0	0	43,483
Total Non-standard ASF	0	5,305	0	0	0	0	0	5,305
Total Project ASF	0	48,788	0	0	0	0	0	48,788

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: SIO RESEARCH SUPPORT FACILITIES

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	. 0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab							_	•
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	-4,833	21,300	0	0	0	0	16,467
Secondary	0	0	0	0	0	0	0	0
Net Change	0	-4,833	21,300	0	0	0	0	16,467
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	-4,833	21,300	0	0	0	0	16,467
Total	0	-4,833	21,300	0	0	0	0	16,467
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	-4,833	21,300	0	0	0	0	16,467
Total Project ASF	0	-4,833	21,300	0	0	0	0	16,467

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: STRUCTURAL AND MATERIALS ENGINEERING BUILDING

	Actual			Р	rojected			
					-			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab						-		Ü
Primary	0	6,850	0	0	0	0	0	6,850
Secondary	0	-3,116	0	0	0	0	0	-3,116
Net Change	0	3,734	0	0	0	0	0	3,734
Office/Research/Scholarly Activity							_	0,101
Primary	0	103,150	0	0	0	0	0	103,150
Secondary	0	-25,191	0	0	0	0	0	-25,191
Net Change	0	77,959	0	0	0	0	0	77,959
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								•
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	28,307	0	0	0	0	0	28,307
Net Change	0	28,307	0	0	0	0	0	28,307
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	110,000	0	0	0	0	0	110,000
Non-standard	0	0	0	0	0	0	0	0
Total	0	110,000	0	0	0	0	0	110,000
Total Secondary Impacts							•	
Standard ASF	0	-28,307	0	0	0	0	0	-28,307
Non-standard	0	28,307	0	0	0	0	0	28,307
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	81,693	0	0	0	0	0	81,693
Total Non-standard ASF	0	28,307	0	0	0	0	0	28,307
Total Project ASF	0	110,000	0	0	0	0	0	110,000

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: UCSDMC EAST CAMPUS BED TOWER

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0 ,	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	364,200	0	364,200
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	364,200	0	364,200
PROJECT SUMMARIES								
Total Primary Impacts							*	
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	364,200	0	364,200
Total	0	0	0	0	0	364,200	0	364,200
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	0	364,200	0	364,200
Total Project ASF	0	0	0	0	0	364,200	0	364,200

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual	Projected						
		2011	2012	2013	2014	2015	2016	2017	
I&P STAN	NDARD PROGRAI		2012	2013	2014	2013	2010	2017	
Classro		VI.5							
Classic	Actual	108.138	108,138	108,138	108,138	108,138	106,416	106,416	
	Allowed	128,412	128,412	128,412	128,412	128,412	128,412	128,412	
	% of allowed	84.21%	84.21%	84.21%	84.21%	84.21%	82.87%	82.87%	
	70 Of allowed	04.2170	04.2170	04.2170	04.2170	04.2170	02.0770	02.07 /0	
Teachir	ng laboratory								
	Actual	99,131	97,792	97,887	97,887	97,887	104,364	104,364	
	Allowed	133,546	133,546	133,546	133,546	133,546	133,546	133,546	
	% of allowed	74.23%	73.23%	73.30%	73.30%	73.30%	78.15%	78.15%	
Office/F	Res/Schol Activity								
	Actual	1,066,545	1,059,237	1,061,744	1,061,744	1,061,744	1,096,685	1,096,685	
	Allowed	1,128,124	1,128,124	1,128,124	1,128,124	1,128,124	1,128,124	1,128,124	
	% of allowed	94.54%	93.89%	94.12%	94.12%	94.12%	97.21%	97.21%	
Total 18	&R Standard Prog	rams							
	Actual	1,273,814	1,265,167	1,267,769	1,267,769	1,267,769	1,307,465	1,307,465	
	Allowed	1,390,083	1,390,083	1,390,083	1,390,083	1,390,083	1,390,083	1,390,083	
	% of allowed	91.64%	91.01%	91.20%	91.20%	91.20%	94.06%	94.06%	

				Multiplier used for
Fall 2009 Budg	eted	Budgeted EnrollIn	nents for	pro-rating allowed
Enrollment	s	these Space Table	es ONLY	space
2009	22000	2011	22285	1.012954545
2010	22000	2012	22285	
2011	22000	2013	22285	
2012	22000	2014	22285	
2013	22000	2015	22285	
2014	22000	2016	22285	
2015	22000	2017	22285	

SPACE ANALYSIS TABLES

TABLE A-0: INVENTORIED ASSIGNABLE AREA, FALL 2011

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	108,138		108,138
	Teaching Laboratory	99,131	90,494	189,625
	Office/Research/Scholarly Act.	1,066,545		1,066,545
	Not Covered by CPEC		97,719	97,719
Total I&R Standard		1,273,814	188,213	1,462,027
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs				0
I&R Non-standard Programs			69116	69,116
Organized Research Units			168,058	168,058
Organized Activities (Excl. Hosp & Clin., Ag F	Field, Natural Reserves)		46,787	46,787
Hospitals and Clinics				0
Agricultural Field Stations and Natural Reser	ves		29,888	29,888
Public Service Programs			16,051	16,051
Academic Support Programs			413,994	413,994
Student Service (Excl. Student Housing)			445,091	445,091
Student Housing and Foood Service			1,708,651	1,708,651
Institutional Support (Excl. Fac/Staff Housing)		275,570	275,570
Faculty/Staff Housing and Food Service			27,481	27,481
Non-Institutional Agencies/Intercampus Prog	rams		15,305	15,305
Total Non-Standard Programs		0	3,215,992	3,215,992
III. TOTAL CAMPUS		1,273,814	3,404,205	4,678,019

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual		Projected					
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017	Net Impact
Classroom (S)	0	0	0	0	0	-1722	0	-1,722
Teaching Laboratory (S)	0	-1,339	95	0	0	6,477	0	5,233
Teaching Laboratory (N)	0	0	192	0	0	1376	0	1,568
Office/Res/Schol Activity (S)	0	-7,308	2,507	0	0	34,94 1	0	30,140
Not Covered by CPEC (N)	0	0	3400	0	0	0	0	3,400
Total Standard Space	0	-8647	2602	0	0	39696	0	33,651
Total Non-standard Space	0	0	3,592	0	0	1,376	0	4,968

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2011 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: ARTS BLDG SEISMIC CORR & RENEW

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	95	0	0	0	0	95
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	95	0	0	0	0	95
Office/Research/Scholarly Activity								
Primary	0	0	2,507	0	0	0	0	2,507
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	2,507	0	0	0	0	2,507
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	192	0	0	0	0	192
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	192	0	0	0	0	192
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	2,602	0	0	0	0	2,602
Non-standard	0	0	192	0	0	0	0	192
Total	0	0	2,794	0	0	0	0	2,794
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	2,602	0	0	0	0	2,602
Total Non-standard ASF	0	0	192	0	0	0	0	192
Total Project ASF	0	0	2,794	0	0	0	0	2,794

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: DAVIDSON LIBRARY ADDITION

	Actual			F	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	-1,339	0	0	0	0	0	-1,339
Secondary	0	0	0	0	0	, 0	0	0
Net Change	0	-1,339	0	0	0	0	0	-1,339
Office/Research/Scholarly Activity								
Primary	0	-6,293	0	0	0	0	0	-6,293
Secondary	0	0	0	0	0	0	0	0
Net Change	0	-6,293	0	0	0	0	0	-6,293
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	-2,691	0	0	44,646	0	0	41,955
Secondary	0	0	0	0	0	0	0	0
Net Change	0	-2,691	0	0	44,646	0	0	41,955
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	-7,632	0	0	0	0	0	-7,632
Non-standard	0	-2,691	0	0	44,646	0	0	41,955
Total	0	-10,323	0	0	44,646	0	0	34,323
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	, 0	0	0	0	0	0	0
Total Standard ASF	0	-7,632	0	0	0	0	0	-7,632
Total Non-standard ASF	0	-2,691	0	0	44,646	0	0	41,955
Total Project ASF	0	-10,323	0	0	44,646	0	0	34,323

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: PHELPS HALL RENOVATION

	Actual			P	rojected			
	0044	22.42	2212	2211				
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	-1,722	0	-1,722
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	-1,722	0	-1,722
Teaching Lab								
Primary	0	0	0	0	0	6,477	0	6,477
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	6,477	0	6,477
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	34,941	0	34,941
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	34,941	0	34,941
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	1,376	0	1,376
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	1,376	0	1,376
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	, O	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	39,696	0	39,696
Non-standard	0	0	0	0	0	1,376	0	1,376
Total	0	0	0	0	0	41,072	0	41,072
Total Secondary Impacts	v	Ů	Ü	ŭ	Ü	11,012	Ü	47,072
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	39,696	0	39,696
Total Non-standard ASF	0	0	0	0	0	1,376	0	1,376
Total Project ASF	0	0	0	0	0	41,072	0	41,072

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: RESEARCH GREENHOUSE (project # 981700)

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
OTANDADD ODAOS								
STANDARD SPACE								
Classrooms Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab	Ū	ŭ	Ü		Ü	Ū	Ü	· ·
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	-1,015	0	0	0	0	0	-1,015
Secondary	0	0	0	0	0	0	0	0
Net Change	0	-1,015	0	0	0	0	0	-1,015
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	3,400	0	0	0	0	3,400
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	3,400	0	0	0	0	3,400
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts	•	1.045	0	•	^	0	~	4 045
Standard ASF	0	-1,015		0	0	0	0	-1,015
Non-standard Total	0	0 -1,015	3,400 3.400	0	0	0	0	3,400
Total Secondary Impacts	U	-1,013	3,400	U	U	U	U	2,385
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	ō	0	0	0
Total Standard ASF	0	-1,015	0	0	0	0	0	-1,015
Total Non-standard ASF	0	0	3,400	0	0	0	0	3,400
Total Project ASF	0	-1,015	3,400	0	0	0	0	2,385

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: ENG 2 LIFE SAFETY IMP & ADD

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	. 0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	, 0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	. 0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	0	0	0	0
Total Project ASF	0	0	0	0	0	0	0	0

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: TECHNICAL GREENHOUSE (project # 981530)

	Actual			Р	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
	2011	2012	2013	2014	2013	2010	2017	ivet
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Secondary Impacts								
Standard ASF	0	0	0	0	0	0	0	0
Non-standard	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	0	0	0	0	0	0	0
Total Non-standard ASF	0	0	0	0	0	0	0	0
Total Project ASF	0	0	0	0	0	0	0	0

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A/S: COMPARISON OF ACTUAL TO ALLOWED SPACE BY YEAR

		Actual			Projecte	ed		
		2011	2012	2013	2014	2015	2016	2017
	R STANDARD PROGRAMS	5						
(Classroom							
	Actual	79,227	79,227	79,227	79,227	79,227	79,227	79,227
	Allowed	100,541	100,541	100,541	100,541	100,541	100,541	100,541
	% of allowed	78.80%	78.80%	78.80%	78.80%	78.80%	78.80%	78.80%
7	Feaching laboratory							
•	Actual	93,981	93,981	93,981	93,981	93,981	93,981	93,981
	Allowed	106,245	106,245	106,245	106,245	106,245	106,245	106,245
	% of allowed	88.46%	88.46%	88.46%	88.46%	88.46%	88.46%	88.46%
(Office/Res/Schol Activity							
	Actual	609,645	658,591	658,591	658,591	658,591	685,426	685,426
	Allowed	758,946	758,946	758,946	758,946	758,946	758,946	758,946
	% of allowed	80.33%	86.78%	86.78%	86.78%	86.78%	90.31%	90.31%
7	Total I&R Standard Progra	ams						
	Actual	782,853	831,799	831,799	831,799	831,799	858,634	858,634
	Allowed	965,731	965,731	965,731	965,731	965,731	965,731	965,731
	% of allowed	81.06%	86.13%	86.13%	86.13%	86.13%	88.91%	88.91%

Fall 2009 Budg	eted	Budgeted Enrollli	ments for	Multiplier used for pro-
Enrollments	s	these Space Tab	les ONLY	rating allowed space
2009	16075	2011	16500	1.026438569
2010	16075	2012	16500	
2011	16075	2013	16500	
2012	16075	2014	16500	
2013	16075	2015	16500	
2014	16075	2016	16500	
2015	16075	2017	16500	

SPACE ANALYSIS TABLES

Programs	CPEC Category	Standard ASF	Non-standard ASF	Total ASF
I. I&R STANDARD PROGRAMS				
I&R General and Professional	Classroom	79,227		79,227
	Teaching Laboratory	93,981	83,810	177,791
	Office/Research/Scholarly Act.	609,645		609,645
	Not Covered by CPEC	0	28,605	28,605
Total I&R Standard		782,853	112,415	895,268
II. NON-STANDARD PROGRAMS				
I&R Health Science Programs			24,196	24,196
I&R Non-standard Programs				0
Organized Research Units			201,507	201,507
Organized Activities (Excl. Hosp & Clin., Ag Field	d, Natural Reserves)		38,475	38,475
Hospitals and Clinics				0
Agricultural Field Stations and Natural Reserves			3,503	3,503
Public Service Programs			35,642	35,642
Academic Support Programs			385,150	385,150
Student Service (Excl. Student Housing)			209,789	209,789
Student Housing and Foood Service			1,458,261	1,458,261
Institutional Support (Excl. Fac/Staff Housing)			283,944	283,944
Faculty/Staff Housing and Food Service			77,220	77,220
Non-Institutional Agencies/Intercampus Program	s		49,868	49,868
Total Non-Standard Programs		0	2,767,555	2,767,555
III. TOTAL CAMPUS		782,853	2,879,970	3,662,823

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NET IMPACT

	Actual			Projected					
I. I&R STANDARD PROGRAMS	2011	2012	2013	2014	2015	2016	2017 N	Net Impact	
Classroom (S)	0	0	0	0	0	0	0	0	
Teaching Laboratory (S)	0	0	0	0	0	0	0	0	
Teaching Laboratory (N)	0	0	0	0	0	0	0	0	
Office/Res/Schol Activity (S)	0	48,946	0	0	0	26,835	0	75,781	
Not Covered by CPEC (N)	0	0	0	0	0	6,400	0	6,400	
Total Standard Space	0	48,946	0	0	0	20.025	0	75 704	
Total Non-standard Space	0	48,940	0		0	26,835	0	75,781	
l otal Non-standard Space	0	0	0	0	0	6,400	0	6,400	

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: BIOMEDICAL SCIENCES FACILITY

	Actual			P	rojected			
	2011	2012	2013	2014	2015	2016	2017	Net
STANDARD SPACE								
Classrooms								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Teaching Lab								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Office/Research/Scholarly Activity								
Primary	0	46,818	0	0	0	0	0	46,818
Secondary	0	6,422	0	0	0	0	0	6,422
Net Change	0	53,240	0	0	0	0	0	53,240
NON-STANDARD SPACE								
Non-standard Teaching Labs								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Not Covered by CPEC								
Primary	0	0	0	0	0	0	0	0
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	0	0	0	0
Non-standard Programs								
Primary	0	12,910	0	0	0	0	0	12,910
Secondary	0	-6,422	0	0	0	0	0	-6,422
Net Change	0	6,488	0	0	0	0	0	6,488
PROJECT SUMMARIES								
Total Primary Impacts								
Standard ASF	0	46,818	0	0	0	0	0	46,818
Non-standard	0	12,910	0	0	0	0	0	12,910
Total	0	59,728	0	0	0	0	0	59,728
Total Secondary Impacts								
Standard ASF	0	6,422	0	0	0	0	0	6,422
Non-standard	0	-6,422	0	0	0	0	0	-6,422
Total	0	0	0	0	0	0	0	0
Total Standard ASF	0	53,240	0	0	0	0	0	53,240
Total Non-standard ASF	0	6,488	0	0	0	0	0	6,488
Total Project ASF	0	59,728	0	0	0	0	0	59,728

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)



Project: COASTAL BIOLOGY BUILDING

	Actual Projected									
	2011	2012	2013	2014	2015	2016	2017	Net		
STANDARD SPACE										
Classrooms										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Teaching Lab										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Office/Research/Scholarly Activity										
Primary	0	0	0	0	0	26,835	0	26,835		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	26,835	0	26,835		
NON-STANDARD SPACE										
Non-standard Teaching Labs										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Not Covered by CPEC										
Primary	0	0	0	0	0	6,400	0	6,400		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	6,400	0	6,400		
Non-standard Programs										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
PROJECT SUMMARIES										
Total Primary Impacts										
Standard ASF	0	0	0	0	0	26,835	0	26,835		
Non-standard	0	0	0	0	0	6,400	0	6,400		
Total	0	0	0	0	0	33,235	0	33,235		
Total Secondary Impacts										
Standard ASF	0	0	0	0	0	0	0	0		
Non-standard	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	0		
Total Standard ASF	0	0	0	0	0	26,835	0	26,835		
Total Non-standard ASF	0	0	0	0	0	6,400	0	6,400		
Total Project ASF	0	0	0	0	0	33,235	0	33,235		

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: OFF-CAMPUS RENTALS

	Actual Projected									
	2011	2012	2013	2014	2015	2016	2017	Net		
STANDARD SPACE										
Classrooms										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Teaching Lab										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Office/Research/Scholarly Activity										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	. 0	0	0	0	0	0	0		
NON-STANDARD SPACE										
Non-standard Teaching Labs										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Not Covered by CPEC										
Primary	0	0	0	0	0	0	0	0		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	0	0	0	0	0	0	0		
Non-standard Programs										
Primary	0	-3,629	-11,567	0	0	0	0	-15,196		
Secondary	0	0	0	0	0	0	0	0		
Net Change	0	-3,629	-11,567	0	0	0	0	-15,196		
PROJECT SUMMARIES										
Total Primary Impacts										
Standard ASF	0	0	0	0	0	0	0	0		
Non-standard	0	-3,629	-11,567	0	0	0	0	-15196		
Total	0	-3,629	-11567	0	0	0	0	-15196		
Total Secondary Impacts										
Standard ASF	0	0	0	0	0	0	0	0		
Non-standard	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	0		
Total Standard ASF	0	0	0	0	0	0	0	0		
Total Non-standard ASF	0	-3,629	-11,567	0	0	0	0	-15196		
Total Project ASF	0	-3,629	-11,567	0	0	0	0	-15196		

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: CHANGES IN SPACE ASSIGNMENT

Project: PLANNED REASSIGNMENTS

	Actual Projected						
2011 2012 2013 2014 2015 20°	6 2017	Net					
STANDARD SPACE							
Classrooms							
Primary 0 0 0 0 0	0 0	0					
Secondary 0 0 0 0 0	0	0					
Net Change 0 0 0 0 0	0 0	0					
Teaching Lab							
Primary 0 0 0 0 0	0 0	0					
Secondary 0 0 0 0 0	0 0	0					
Net Change 0 0 0 0 0	0 0	0					
Office/Research/Scholarly Activity							
Primary 0 -4294 0 0 0	0 0	-4,294					
Secondary 0 0 0 0 0	0 0	0					
Net Change 0 -4294 0 0 0	0	-4,294					
NON-STANDARD SPACE							
Non-standard Teaching Labs							
Primary 0 0 0 0 0	0 0	0					
Secondary 0 0 0 0 0	0 0	0					
Net Change 0 0 0 0	0 0	0					
Not Covered by CPEC							
Primary 0 0 0 0 0	0 0	0					
Secondary 0 0 0 0 0	0 0	0					
Net Change 0 0 0 0 0	0 0	0					
Non-standard Programs							
Primary 0 -56 0 0 0	0 0	-56					
Secondary 0 0 0 0 0	0 0	0					
Net Change 0 -56 0 0 0	0 0	-56					
PROJECT SUMMARIES							
Total Primary Impacts							
Standard ASF 0 -4,294 0 0 0	0 0	-4,294					
Non-standard 0 -56 0 0 0	0 0	-56					
Total 0 -4350 0 0 0	0 0	-4,350					
Total Secondary Impacts							
Standard ASF 0 0 0 0 0	0 0	0					
Non-standard 0 0 0 0 0	0 0	0					
Total 0 0 0 0 0	0 0	0					
Total Standard ASF 0 -4,294 0 0 0	0 0	-4,294					
Total Non-standard ASF 0 -56 0 0 0	0 0	-56					
Total Project ASF 0 -4350 0 0 0	0 0	-4,350					

SPACE ANALYSIS TABLES, FALL 2011 (in support of 2012 to 2017 CIP)

TABLE A-1: NON-STANDARD PROGRAM PROJECTS

NON-STANDARD PROGRAMS	Actual	al Projected						
	2011	2012	2013	2014	2015	2016	2017	Net
COGEN PLANT REPLACEMT PHASE 1								
Primary	0	0	0	660	0	0	0	660
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	660	0	0	0	660
MERRILL COLLEGE CAPITAL RENEWAL								
Primary	0	0	-1278	4157	3469	0	0	6348
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	-1278	4157	3469	0	0	6348
ENVIRON HEALTH & SAFETY FACIL								
Primary	0	0	0	0	5,200	0	0	5,200
Secondary	0	0	0	0	0	0	0	0
Net Change	0	0	0	0	5,200	0	0	5,200