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May 10, 2012

The Honorable Mark Leno
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Dear Senator Leno:

Pursuant to Item 6440-001-0001, Provision 11, of the Budget Act of 2011, enclosed is the University of California's report on *Student Academic Preparation and Educational Partnerships (SAPEP) Budget Reductions*.

With best wishes, I am,

Sincerely yours,

A handwritten signature in black ink, appearing to read "M.G. Yudof", with a long horizontal flourish extending to the right.

Mark G. Yudof
President

Enclosure

cc: Mr. Gregory Schmidt, Secretary of the Senate
Ms. Jody Martin, Joint Legislative Budget Committee
Ms. Tina McGree, Legislative Analyst's Office
Mr. Dotson Wilson, Chief Clerk of the Assembly
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Ms. Diane Anderson, Legislative Counsel Bureau
Provost and Executive Vice President Lawrence Pitts
Executive Vice President Nathan Brostrom
Senior Vice President Dan Dooley
Vice President Patrick Lenz
Vice Provost Russell Rumberger
Associate Vice President and Director Steve Juarez
Associate Vice President Debora Obley
Executive Director Jenny Kao
Executive Director Yvette Gullatt

**Student Academic Preparation and Educational Partnerships (SAPEP)
Budget Reductions**

April 2012
Legislative Report



UNIVERSITY *of* CALIFORNIA

UNIVERSITY OF CALIFORNIA

Student Academic Preparation and Educational Partnerships (SAPEP) Budget Reductions

The 2011-12 Budget Act requires the University of California to provide a report to the Legislature on budget reductions made in 2011-12 to Student Academic Preparation and Educational Partnerships (SAPEP). Specifically, the language reads:

11. It is the intent of the Legislature that, if the budget reductions contained in this item require the University of California to make budget reductions to the Student Academic Preparation and Education Programs (SAPEP), no individual reduction to any program shall be greater, proportionally, than the reduction in overall General Fund support for the university. This provision does not apply to the Preuss School. The university shall submit a report on funding levels of SAPEP to the fiscal committees of each house of the Legislature no later than April 1, 2012.

University of California Response

As permitted by the 2011-12 Budget Act, the University implemented reductions to SAPEP budgets in 2011-12. The Budget Act allows the University to make reductions to SAPEP programs of up to 21.3 percent, equivalent to the percentage level cut to the University's State funds in 2011-12.

Attached is a table showing the University's plan for the expenditure of \$25 million in 2011-12 for Student Academic Preparation and Educational Partnerships. In addition to the 2011-12 budget for each program, the table also shows the budget for each SAPEP program in 1997-98, prior to significant funding augmentations; in 2000-01, when SAPEP funding reached its peak; in 2008-09, representative of a few years of stable funding for SAPEP funding; and in 2009-10, when SAPEP budgets were also subjected to cuts. There was no change in the program budgets between 2006-07, 2007-08 and 2008-09, when each year the State budget provided \$19.3 million in State funds and required \$12 million in University funds for SAPEP programs.

The 2011-12 budget figures indicate programs' total State and University Funds budgets, consistent with the Budget Act language (excluding any cost adjustments that have occurred related to salary, benefit or non-salary charges).¹ As shown in the attached table and indicated above, budget reductions vary from program to program. The 2011-12 program budgets shown in the attached indicate the cumulative result of decisions made

¹ Figures reflect budgets updated from those estimated for the 2011-12 Governor's Budget.

by different locations as to how SAPEP programs were treated in 2011-12. For instance, the Office of the President (OP) purposefully implemented higher cuts in OP's Community College Transfer Program and EAOP budgets so that campus budgets for these programs would be eligible for reductions of less than 21.3 percent.

A few programs show no budget reductions for 2011-12:

- Community College Articulation,
- MESA Community College Programs, and
- UC Links.

A few programs show budget reductions of 10 percent or less for 2011-12:

- ASSIST (3 percent reduction),
- EAOP (10 percent reduction),
- Graduate and Professional School Programs (6 percent reduction),
- K-20 Regional Intersegmental Alliances (8 percent reduction), and
- Student-Initiated Programs (6 percent reduction).

Several programs show budget reductions of more than 10 percent:

- Community College Transfer Programs (21 percent reduction),
- Evaluation (20 percent reduction),
- MESA K-12 Programs (13 percent reduction),
- The Preuss Charter School (100 percent reduction),
- Puente Community College Programs (19 percent reduction),
- Puente High School (19 percent reduction), and
- UC College Preparation (21 percent reduction).

In addition, the Other Programs category (which currently includes University-Community Engagement, ArtsBridge, and other programs) shows a 21 percent reduction.

The SAPEP portfolio experienced an overall budget reduction of 16 percent in 2011-12. Campuses and OP did not reduce SAPEP program budgets to the full extent permitted by the Budget Act, reflecting the value the University places on both the importance of continuing the good work of these programs and the role they play in improving the diversity of the University's student population.

Contact information:

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UNIVERSITY OF CALIFORNIA
STUDENT ACADEMIC PREPARATION AND EDUCATIONAL PARTNERSHIPS
1997-98, 2000-01, 2008-09, 2009-10, and 2011-12 Budgets
(DOLLARS IN THOUSANDS)

This table shows the budget for each SAPEP program in 1997-98, prior to significant funding augmentations; in 2000-01, when SAPEP funding reached its peak; in 2008-09, representative of a few years of stable funding for SAPEP programs; and in 2009-10 and 2011-12, when SAPEP programs were subject to budget reductions.

	1997-98	2000-01	2008-09	2009-10	2011-12
	State &	State &	State &	State &	State &
	UC Funds	UC Funds	UC Funds	UC Funds	UC Funds
Direct Student Services Programs					
Community College Transfer Programs *	\$ 1,718	\$ 5,295	\$ 3,279	\$ 3,058	\$ 2,431
EAOP	4,794	16,094	8,914	8,416	7,599
Graduate and Professional School Programs	1,893	8,575	2,661	2,623	2,467
MESA K-12 Programs	4,169	9,355	4,861	4,394	3,806
MESA Community College Programs	22	1,309	327	327	327
Puente High School	-	1,800	1,051	980	793
Puente Community College Programs	162	757	450	419	340
Student-Initiated Programs	-	-	440	440	414
UC Links	-	1,656	694	622	622
Statewide Infrastructure Programs					
ASSIST	360	360	429	389	377
Community College Articulation	-	-	600	600	600
Longer-Term Strategies					
K-20 Regional Intersegmental Alliances (formerly School-University Partnerships)	-	15,591	1,395	1,361	1,255
Direct Instructional Programs					
Preuss Charter School	-	1,000	1,000	1,000	-
UC College Preparation (online courses)	-	8,400	3,106	3,059	2,411
Other Programs					
Evaluation	-	1,386	1,180	1,077	863
Other Programs (currently includes University-Community Engagement, ArtsBridge, Other)	203	3,887	936	829	652
Programs that have been eliminated or consolidated into othe including Test Preparation, Dual Admissions, Gateways, Informational Outreach and Recruitment, Central Valley Programs, UC ACCORD	4,750	9,717	-	-	-
Total	\$ 18,071	\$ 85,182	\$ 31,323	\$ 29,594	\$ 24,957
General Funds	\$ 16,996	\$ 82,243	\$ 19,323	\$ 17,594	\$ 12,957
University Funds	\$ 1,075	\$ 2,939	\$ 12,000	\$ 12,000	\$ 12,000

* Includes an additional \$2 million beginning in 2006-07 for the UC/Community College Transfer Initiative for Access and Success.