

UNIVERSITY OF CALIFORNIA
Summary of Employee Pay

Table 2
Total Pay by Fund Groupings
Comparison of Calendar Year 2017 vs. 2018

Fund Source	2017		2018		Variance
	Dollars	% of Total	Dollars	% of Total	
Teaching Hospitals	\$ 4,038,186,088	26.6%	\$ 4,216,175,274	26.3%	\$ 177,989,186
General Funds/Educational Fees (See Note Below)*	\$ 3,281,344,714	21.6%	\$ 3,568,264,638	22.2%	\$ 286,919,924
Health Sciences Compensation Plan	\$ 2,293,712,229	15.1%	\$ 2,531,265,620	15.8%	\$ 237,553,391
Other Funds (including federal overhead, DOE lab management fee and campus assessments to fund systemwide operations)	\$ 1,519,661,308	10.0%	\$ 1,498,711,483	9.3%	\$ (20,949,825)
Sales & Service (including clinics, museums, theaters, and auxiliary enterprises)	\$ 1,109,465,117	7.3%	\$ 1,124,219,004	7.0%	\$ 14,753,887
Federal Government (including Contracts & Grants)	\$ 1,008,321,028	6.6%	\$ 1,034,773,090	6.5%	\$ 26,452,063
Private Gifts, Grants and Contracts	\$ 796,695,513	5.2%	\$ 846,122,898	5.3%	\$ 49,427,385
Other Student Fees					
Other Student Fees including Alternative MBA Programs	\$ 208,801,711	1.4%	\$ 234,024,425	1.5%	\$ 25,222,714
UNEX	\$ 138,960,456	0.9%	\$ 136,758,772	0.9%	\$ (2,201,684)
Registration Fees	\$ 136,400,005	0.9%	\$ 144,814,019	0.9%	\$ 8,414,014
Professional Fees including Medicine, Dentistry, Pharmacy, Law	\$ 93,662,113	0.6%	\$ 93,617,152	0.6%	\$ (44,961)
Summer Sessions	\$ 56,914,617	0.4%	\$ 58,438,493	0.4%	\$ 1,523,876
Local Government Appropriations, Contracts & Grants	\$ 190,900,301	1.3%	\$ 202,187,085	1.3%	\$ 11,286,784
Endowments	\$ 161,677,422	1.1%	\$ 183,109,776	1.1%	\$ 21,432,354
State of California (including Special State Appropriations, Contracts & Grants)	\$ 165,753,082	1.1%	\$ 166,077,888	1.0%	\$ 324,807
Overall - Total	\$ 15,200,455,703	100.0%	\$ 16,038,559,619	100.0%	\$ 838,103,916

* Note: At year end, a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules.

Source: UC Decision Support System