**UNIVERSITY OF CALIFORNIA**
**Summary of Employee Pay**

**Table 2**
**Total Pay by Fund Groupings**
**Comparison of Calendar Year 2016 vs. 2017**

| Fund Source | | 2016 Dollars | % of Total | 2017 Dollars | % of Total | Variance |
|---|---|---|---|---|---|---|
| Teaching Hospitals | | $ 3,749,453,828 | 26.4% | $ 4,038,186,088 | 26.6% | $ 288,732,260 |
| General Funds/Educational Fees (See Note Below)* | | $ 3,074,498,735 | 21.7% | $ 3,281,344,714 | 21.6% | $ 206,845,979 |
| Health Sciences Compensation Plan | | $ 2,052,544,761 | 14.5% | $ 2,293,712,229 | 15.1% | $ 241,167,468 |
| Other Funds (including federal overhead, DOE lab management fee and campus assessments to fund systemwide operations) | | $ 1,470,673,721 | 10.4% | $ 1,519,661,308 | 10.0% | $ 48,987,587 |
| Sales & Service (including clinics, museums, theaters, and auxiliary enterprises) | | $ 1,011,191,845 | 7.1% | $ 1,109,465,117 | 7.3% | $ 98,273,272 |
| Federal Government (including Contracts & Grants) | | $ 994,819,495 | 7.0% | $ 1,008,321,028 | 6.6% | $ 13,501,533 |
| Private Gifts, Grants and Contracts | | $ 749,513,278 | 5.3% | $ 796,695,513 | 5.2% | $ 47,182,235 |
| Other Student Fees | Other Student Fees including Alternative MBA Programs | $ 191,696,540 | 1.4% | $ 208,801,711 | 1.4% | $ 17,105,171 |
| | UNEX | $ 138,031,323 | 1.0% | $ 138,960,456 | 0.9% | $ 929,133 |
| | Registration Fees | $ 130,533,041 | 0.9% | $ 136,400,005 | 0.9% | $ 5,866,965 |
| | Professional Fees including Medicine, Dentistry, Pharmacy, Law | $ 92,093,210 | 0.6% | $ 93,662,113 | 0.6% | $ 1,568,903 |
| | Summer Sessions | $ 52,420,944 | 0.4% | $ 56,914,617 | 0.4% | $ 4,493,674 |
| Local Government Appropriations, Contracts & Grants | | $ 182,988,300 | 1.3% | $ 190,900,301 | 1.3% | $ 7,912,001 |
| Endowments | | $ 156,445,410 | 1.1% | $ 161,677,422 | 1.1% | $ 5,232,012 |
| State of California (including Special State Appropriations, Contracts & Grants) | | $ 150,694,527 | 1.1% | $ 165,753,082 | 1.1% | $ 15,058,555 |
| **Overall - Total** | | **$ 14,197,598,956** | **100.0%** | **$ 15,200,455,703** | **100.0%** | **$ 1,002,856,747** |

* Note: At year end, a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules.

Source: UC Decision Support System