EXECUTIVE SUMMARY

The University of California is committed to transparency and accountability in reporting the compensation of its employees. As part of this commitment, this report provides detailed information on compensation paid to the University's highest level administrators, the Senior Management Group (SMG) and officers of the University, regardless of compensation amount. This report also includes certain highly compensated non-SMG employees who met the report criteria. The report is accessible through UC's compensation website (http://compensation.universityofcalifornia.edu/reports.html) to ensure public access to the information. The report adheres to a broad definition of compensation adopted by the Board of Regents.

Specifically, this report provides compensation information for calendar year 2017 for the following employees who were active employees as of December 31, 2017: (1) all incumbents in the SMG personnel program and incumbents in an acting or interim SMG role, regardless of their total cash compensation, (2) all officers of the University, regardless of their total cash compensation, (3) all incumbents in administrator positions who are non-academic, non-represented, exempt employees whose total cash compensation exceeded the Indexed Compensation Level (ICL) effective at the end of calendar year 2017, and (4) incumbents in "Other Specified Employees" (OSE) positions, such as athletic directors and coaches, whose total cash compensation exceeded the ICL. The ICL at the end of calendar year 2017 was \$310,000.

OBSERVATIONS

- Executive compensation remains a small percentage of payroll: Compensation for incumbents included in this report that are appointed into positions in the Senior Management Group represents less than 1 percent of UC's total annual payroll of \$15.2 billion.
- <u>UC health sciences personnel and coaches remain the highest paid employees</u>: As in previous years, athletic coaches and medical center senior administrators who are included in this report were among the top-earning employees at UC in 2017. They are paid from non-State funds. Top UC earners also include world-renowned faculty physicians paid predominantly from their clinical practice income. These academic appointees are not included in this report; however, they are included in the Annual Report on Executive Compensation for Calendar Year 2017: Deans and Certain Full-Time Faculty Administrators. This report is also accessible through UC's compensation website (http://compensation.universityofcalifornia.edu/reports.html).

• 2017 Systemwide Merit Program

Consistent with the 2017-2018 salary program for non-represented staff at all levels, base salary increases were approved as per Regents Policy 7701: *Senior Management Group Appointment and Compensation* and PPSM 30: *Compensation*. Salary increases received under the 2017-18 salary program are noted in the report. The President of the University was eligible to receive an increase under the 2017-18 salary program, but chose not to participate.

• <u>UC Chancellors' compensation relative to market</u>: In 2017, UC Chancellors' average salaries were 30 percent below the 50th percentile of the Market Reference Zone (MRZ), with most below the 25th percentile of the MRZ. An MRZ is a unique range of base salary for each functional position in the Senior Management Group. The MRZ displays the 25th, 50th, 60th, 75th and 90th percentile base salary in the defined competitive market for each functional position. MRZs are intended to reflect the dynamic labor market in which the University competes for talent.

In 2017, the salaries of most UC Chancellors continue to fall in the bottom third as compared to other Association of American Universities (AAU) institutions. Many institutions, particularly private ones, offer much higher cash compensation and additional forms of compensation that UC does not offer, which further exacerbates the disparity.

- <u>Incentive compensation is used to motivate excellent performance in support of University priorities</u>: Like many public institutions nationwide, UC uses incentive compensation plans to encourage and reward sustained individual and group performance in support of key University objectives in the following areas:
 - Medical Centers: Incentive compensation plans for UC medical centers include employees at all levels – from clerical and custodial staff to senior leadership – and reward individual as well as group efforts that accomplish key priorities, such as improving patient care and safety, enhancing operational efficiency and maintaining sound financial management. Medical center incentive compensation is funded by health system revenue. No state funds are used.
 - Office of the Chief Investment Officer: Consistent with industry standards, the Office of the Chief Investment Officer (OCIO) has an annual incentive compensation plan that motivates and rewards employees responsible for maximizing long-term total investment returns while assuming appropriate levels of risk and promoting teamwork. OCIO incentive compensation is funded entirely through investment returns, using no state funds.
 - o <u>Athletic Directors, Coaches and Other Athletic Positions</u>: For athletic directors, coaches and other incumbents in athletic positions included in this report, incentive compensation

is funded by athletic department revenue or other non-State sources, including revenue generated from television and radio contracts, marketing arrangements with equipment and clothing manufacturers, and summer sports camps. The incentive compensation for athletic directors, coaches and other athletic positions is typically tied to the attainment of specific goals, such as winning a national championship, and is paid only if those goals are met. As teams improve their winning records, national attention brings outside employment opportunities, which may require adjusting compensation terms to retain successful coaches. When hiring a new coach or retaining an existing coach, the market demand for their services necessarily plays a role in determining the compensation offered by the University. The compensation offered to UC coaches is also aligned with that of other coaches in the PAC-12 with comparable win/loss records.

- No State funds used for incentives: State funds were not used to fund incentive award payments for clinical and health sciences personnel, OCIO personnel, or coaches and other athletic personnel included in this report.
- <u>Funding source for recognition awards</u>: By policy, only non-SMG staff were eligible to receive recognition awards. Funding for recognition awards is provided by local resources within division and departmental budget guidelines, which may include unrestricted fund sources (mainly general and common funds). The use of restricted funds is subject to any restrictions on those funds.
- Incentive and recognition award pay by the numbers: Of the 314 employees included in this report, 138 received incentive or recognition award pay, which collectively totaled approximately \$11.5 million, or approximately 0.08 percent of UC's \$15.2 billion annual payroll. Of this \$11.5 million, \$7.6 million, or 66.6 percent, consisted of payments from the medical enterprise's Clinical Enterprise Management Recognition Plan (CEMRP) and other clinical incentive plans. Approximately \$3.0 million, or 26.6 percent of the total incentive and recognition award pay, consisted of payments under the OCIO Annual Incentive Plan (AIP). Incentive awards for athletic directors, coaches, and incumbents in other athletic positions totaled approximately \$742,250, or 6.5 percent. Recognition award program payments of approximately \$44,500 made up the remainder.

REPORT FORMAT AND CONTENT

The report includes compensation information for 314 University employees who were employed in a position that met the reportable population criteria on December 31, 2017. The report does not include employees who separated from the University prior to December 31, 2017.

The report consists of two sections: (1) a list of the employees and the compensation elements for each employee that make up their total cash compensation during the calendar year, and (2) an addendum with footnotes that provides additional information regarding some of the compensation elements listed for particular employees.

The following information provides a description of the data in each column of the report:

<u>Annualized Base Salary as of December 31</u>: This column reports the annualized base salary rate for the employee and includes any changes to the employee's base salary as of December 31, 2017 such as market, equity, merit, and other salary adjustments.

<u>Actual Base Salary Received</u>: This column reports the actual base salary received by the employee during the calendar year.

<u>Actual Bonuses/Incentives Received</u>: This column reports the total incentive awards and/or recognition awards received by the employee during the calendar year. Such compensation falls into one of the following categories: (a) incentive and/or recognition award compensation received by coaches, (b) incentive awards from the clinical incentive plans, CEMRP and CEMRP2, (c) incentive awards from the OCIO's AIP, and (d) awards from recognition award plans.

<u>Actual Amount Received from the Health Sciences Compensation Plan</u>: This column reports the total compensation received by the employee during the calendar year from the Health Sciences Compensation Plan (HSCP), per policy, from qualified outside activities such as clinical services, research and other professional activities. Because an employee's outside activities fluctuate from year to year, the HSCP payments will fluctuate accordingly. UC policy stipulates that the funds distributed from the HSCP not be derived from State sources.

<u>Actual Stipend Received</u>: This column reports the actual stipend total the employee received during the calendar year.

<u>Actual Auto Allowance Paid</u>: This column represents the actual auto allowance the employee received during the calendar year.

<u>Other Cash Compensation/Payments Received</u>: This column reports the total of any other compensation or payments that the employee received from the University during the calendar year.

<u>Actual Temporary Housing/Relocation Allowances Paid to Employee</u>: This column reports the actual temporary housing allowance and/or relocation allowances that were paid to an employee during the calendar year.

<u>Total Cash Compensation</u>: This column reports the sum of the actual amounts received by the employee in the following categories during the calendar year: base salary, incentive or recognition awards, health sciences compensation, stipend, auto allowance, other cash compensation/payments, and actual temporary housing/relocation allowances. The total cash compensation may not correspond with the employee's W-2 earnings because there are elements included in W-2 earnings that are not included in the University's definition of total cash compensation, such as imputed income.

<u>Senior Management Benefits</u>: A "Y" in this column indicates that the employee received one or both of the following benefits during the calendar year: Senior Manager Life Insurance and/or Executive Salary Continuation for Disability.

<u>University-Provided Housing</u>: A "Y" in this column indicates that the employee received University housing, which is provided to the President of the University and the Chancellors.

<u>Severance Benefits</u>: A "Y" in this column indicates that an individual received pay pursuant to a severance or separation agreement.

<u>Senior Management Supplemental Benefit</u>: This column reports the percentage of the employee's total eligible salary that the University contributed on the employee's behalf to the Senior Management Supplemental Benefit Program during the calendar year if the employee is an SMG member eligible for this benefit. SMG members with underlying tenured faculty appointments are not eligible to receive this benefit unless it has been approved as an exception to policy. As of 5/25/17, this benefit was no longer available to newly appointed SMGs on or after 5/25/17.

<u>Additional Post-Retirement Benefits</u>: A "Y' in this column indicates that the employee received post-retirement benefits such as retiree medical coverage, enhanced retirement income benefits, and enhanced retirement vesting schedules. This may occur with rehired retirees.

<u>Reimbursed Moving Costs</u>: This column reports the total amount of reimbursements the employee received during the calendar year in connection with moving, temporary housing expenses, house-hunting trip expenses, travel expenses, and payments to outside vendors for the shipment of household goods, storage fees, or other moving expenses consistent with policy.

<u>University-Provided Home Mortgage</u>: This column reports the original loan amount if an employee is participating in one of the University's home loan programs.

DATA COLLECTION, REVIEW, AND CERTIFICATION PROCESS

The Annual Report on Executive Compensation was produced from data collected by each campus, medical center and laboratory using a variety of sources, such as payroll, accounts payable and personnel records, to populate a data warehouse, the Senior Leadership Information System (SLIS). Multiple data quality reviews were conducted by the Office of the President (OP) and local entities. The first certification occurred at the individual level when each person received a report from SLIS displaying his or her data and was asked to certify that the information was accurate and complete. In addition, campus and OP staff reviewed the population and data to validate the accuracy and completeness of the data. Each Chancellor, Laboratory Director, and Executive Vice President reviewed his or her location's data and certified it to be accurate and complete.

(Attachments)

	T						G) POSITIONS AND	CEITITAIN THIS			0.17.25 (11.5.)								,
Name	Working Title	Loc MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
	EXECUTIVE VICE PRESIDENT-PHYSICIAN																		
	SERVICES AND VICE DEAN-CLINICAL		Below the 75th																
ADLER, JOSHUA S	AFFAIRS, UCSF HEALTH	UCSF MRZ	Percentile	\$648,900	\$637,000	\$132,825						\$769,825	Υ	N	N	5%	N		
	ASSOCIATE VICE PRESIDENT - BUDGET		Below the 50th																
ALCOCER, DAVID	ANALYSIS AND PLANNING	UCOP MRZ	Percentile	\$220,000	\$202,306							\$202,306	Υ	N	N		N		
	HEAD COACH - MEN'S BASKETBALL,		No Independent																
ALFORD, STEPHEN TODD	INTERCOLLEGIATE ATHLETICS	UCLA Salary Range	Survey Data Available	\$300,000	\$300,000	\$50,000				\$2,338,000		\$2,688,000	N	N	N		N		
	EXECUTIVE VICE CHANCELLOR AND		Below the 75th																
ALIVISATOS, ARMAND P	PROVOST	UCB MRZ	Percentile	\$481,000	\$451,565							\$451,565	Υ	N	N		N		\$1,330,000
ALOSI, SAL PETER	HEAD FOOTBALL STRENGTH & CONDITIONING COACH	UCLA Salary Range	No Independent Survey Data Available	\$250,000	\$250,000	\$10,000			\$2,250	\$160,000		\$422,250	N	N	N		N		
reading of the file file.	The state of the s	Julian y manage	and the state of t	7230,000	7230,000	\$10,000			72,230	9200,000		V-122,230			.,		.,		
			Below the Maximum																
AMEY, MARK DOUGLAS	ASSOCIATE CHIEF INFORMATION OFFICER	UCSD Salary Range	Salary Range	\$361,746	\$354,515	\$36,175					1	\$390,690	N	N	N		N		
	MANAGING DIRECTOR - FIXED INCOME		Below the Maximum																
ANANTHASWAMY, SATISH	INVESTMENTS	UCOP Salary Range	Salary Range	\$313,952	\$308,618	\$197,651						\$506,269	N	N	N		N		
	SENIOR VICE PRESIDENT-CHILDREN'S																		
	SERVICES AND PRESIDENT-BENIOFF																		
ANDERSON, MICHAEL R	CHILDREN'S HOSPITAL, UCSF HEALTH	UCSF MRZ	At the 90th Percentile	\$946,000	\$931,923	\$90,839				\$138,750		\$1,161,512	Y	N	N	5%	N	\$11,967	
	VICE PRESIDENT AND CHIEF INFORMATION	4	Below the 75th																
ANDRIOLA, THOMAS	OFFICER	UCOP MRZ	Percentile	\$377,046	\$370,640							\$370,640	Υ	N	N	5%	N		
	SENIOR VICE PRESIDENT-ADULT SERVICES																		
ANTRUM, SHEILA E	AND CHIEF OPERATING OFFICER, UCSF HEALTH	UCSF MRZ	At the 50th Percentile	\$697,000	\$655,532	\$122,396				\$1,495		\$779,423	v	N	N	5%	N		
ANTRON, SHELLA E	HEALIN	UCSF IVIKZ	At the 30th Fercentile	3097,000	3033,332	\$122,550	 			\$1,455		\$115,425	,	IN	IN	3/0	IN		
			Below the Midpoint																
ARDESHIR, SAHAND	INVESTMENT OFFICER	UCOP Salary Range	Salary Range	\$245,000	\$218,199	\$118,595						\$336,794	N	N	N		N		
	ACCOCIATE VICE CHANCELLOR HANVERCHA	,	Delessable Massiessus																
ARNETT, JENNIFER P.	ASSOCIATE VICE CHANCELLOR-UNIVERSITY DEVELOPMENT	UCSF Salary Range	Below the Maximum Salary Range	\$416,000	\$406,667							\$406,667	N	N	N		N		
												,,							
ARRINGTON, JONATHON	CHIEF FINANCIAL OFFICER, FACULTY		Below the Maximum																
DUANE	PRACTICE GROUP, UCLA HEALTH	UCLA Salary Range	Salary Range	\$329,674	\$323,242	\$47,895	+			\$786	\$15,500	\$387,423	N	N	N		N		
	ASSOCIATE VICE PRESIDENT - SYSTEMWIDE		Below the 90th																
ARRIVAS, PEGGY MCNAMARA	CONTROLLER	UCOP MRZ	Percentile	\$336,861	\$331,138							\$331,138	Υ	N	N	5%	N		
AZAR, RICHARD F	EXECUTIVE DIRECTOR, GENERAL SERVICES, UCLA HOSPITAL SYSTEM	UCLA Salary Range	Below the Maximum Salary Range	\$279,205	\$273,759	\$39,616				\$19,262		\$332,637	N	N	N		N		
, Lo M, MCHARO I	OCC THOSE HAL STOTEM	Jaiary Narige	Join y Name	3213,203	7213,133	JJJ,010				213,202		7332,037	14	14	14		14		
			Below the 90th																
BACHHER, JAGDEEP SINGH	CHIEF INVESTMENT OFFICER	UCOP MRZ	Percentile	\$652,454	\$652,454	\$940,637			\$8,916		-	\$1,602,007	Y	N	N	5%	N		\$1,800,000
	CHIEF CLINICAL AND SUPPORT SERVICES		Below the 25th																
BAGGETT, MARGARITA M	OFFICER	UCSD MRZ	Percentile	\$390,080	\$382,200	\$108,553						\$490,753	Υ	N	N	5%	N		
	OFFENSIVE COORDINATOR - MEN'S		No Independent	4055	4045					400		400							
BALDWIN, BEAU D	FOOTBALL	UCB Salary Range	Survey Data Available	\$250,000	\$218,750		1			\$385,000		\$603,750	N	N	N		N		
	VICE CHANCELLOR - CHIEF FINANCIAL		Below the 75th																
BALLA, ROSEMARIE A	OFFICER	UCB MRZ	Percentile	\$359,000	\$316,728			\$10,287			\$8,125	\$335,140	Υ	N	N		N		
	CHIEF ADMINISTRATIVE OFFICER, MATTEL																		
BECK, CAITLIN A.	CHILDREN'S HOSPITAL UCLA & WOMEN'S HEALTH	UCLA Salary Range	Below the Maximum Salary Range	\$275,992	\$270,608	\$40,096						\$310,704	N	N	N		N		
occin, chircin A.	romenti	Jaiary Range	Solary Mange	2213,332	J210,000	Ç40,030	1					JJ10,704	N	N	IN .		iN.		
			Below the 90th																
BECK, MICHAEL JOHN	ADMINISTRATIVE VICE CHANCELLOR	UCLA MRZ	Percentile	\$370,800	\$364,500		11			\$36,000		\$400,500	Υ	N	N	5%	N		\$1,015,000

Annualized Base Actual Base Bonuses/ Base Bonuses/ MRZ/Salary Range as of Salary Incentives Compensation Stipend Allowance Payments Allowances Total Cash Sr Mgmt Provided Several	Sr Mgmt Supple-		
Name Working Title Loc MRZ/Salary Range Comments Dec. 31 Received Plan R	ance mental	Post- Retirement Moving	University- Provided Home Mortgage
	Jenem Jenem	Delicines Costs	Mortgage
Below the Maximum BEIL, JOHN EDWARD DIRECTOR - PRIVATE EQUITY UCOP Salary Range Salary Range \$250,000 \$216,573 \$121,693 \$10,204 \$348,470 N N N	ı	N	
SENIOR VICE PRESIDENT-INFORMATION Below the Maximum			
BENGFORT, JOSEPH TECHNOLOGY, CAMPUS/UCSF HEALTH UCSF Salary Range Salary Range \$477,693 \$466,648 \$85,333 \$551,981 N N N	ı	N	
VICE PRESIDENT AND CHIEF OPERATING Below the Maximum			
BENNAN, JAMES OFFICER-ADULT SERVICES, UCSF HEALTH UCSF Salary Range Salary Range \$355,942 \$293,783 \$57,832 \$6,838 \$358,453 N N N	ı	N	
PRACTICE MANAGEMENT BOARD, BERG, GERALDINE B BUSINESS DEVELOPMENT MANAGER UCD Salary Range Salary Range \$274,773 \$268,609 \$47,337 \$315,946 N N N	.	N	
		N	
BERGQUIST, DAVID ERIK CHIEF CAMPUS COUNSEL UCR MRZ Percentile \$250,787 \$246,526 \$246,526 Y N N	I 5%	N	
Below the 75th			
BLAIR, JEFFREY A. CHIEF LABORATORY COUNSEL LBNL MRZ Percentile \$326,952 \$319,012 \$319,012 Y N N	I 5%	N	
Below the 50th			
BLOCK, GENE D. CHANCELLOR UCLA MRZ Percentile \$468,211 \$460,256 \$8,916 \$469,172 Y Y N	1	N	
Below the 25th Belo		N	
		N	
CHIEF RISK OFFICER AND SENIOR Below the Maximum BOOKSTABER, RICHARD M. MANAGING DIRECTOR UCOP Salary Range Salary Range \$319,815 \$313,506 \$139,563 \$453,069 N N N		N	
Below the Maximum			
BOUBELIK, JANE ESTHER CHIEF LEGAL COUNSEL, UCLA HEALTH UCLA Salary Range Salary Range \$319,542 \$333,989 \$10,000 \$3,869 \$347,858 N N N	ı	N	
DEFENSIVE COORDINATOR/ASSISTANT No Independent			
BRADLEY, THOMAS M. FOOTBALL COACH UCLA Salary Range Survey Data Available \$250,000 \$250,000 \$10,000 \$5,400 \$260,000 \$525,400 N N N	1	N	
Below the 50th		N	\$571,500
			7371,300
VICE CHANCELLOR - UNIVERSITY Below the 25th BRANT, KEITH EDWARD RELATIONS UCSC MRZ Percentile \$313,612 \$308,284 \$8,916 \$7,000 \$324,200 Y N N	ı 5%	N	
Below the Maximum			
BRASE, WENDELL C ASSOCIATE CHANCELLOR - SUSTAINABILITY UCI Salary Range Salary Range \$349,372 \$343,628 \$343,628 N N N	ı	N	\$300,000
VICE PRESIDENT AND CHIEF OPERATING Below the Maximum			
BRAY-HANIN, LAUREL R OFFICER-CANCER SERVICES, UCSF HEALTH UCSF Salary Range \$304,055 \$271,537 \$36,409 \$15,571 \$7,006 \$330,523 N N	1	N	
VICE CHANCELLOR - HEALTH SCIENCES AND Below the 50th Below the 50th BRENNER, DAVID ALLEN DEAN, SCHOOL OF MEDICINE UCSD MRZ Percentile \$603,982 \$593,720 \$220,000 \$813,720 Y N N		N	\$2,660,000
			, , ,
EXECUTIVE VICE PRESIDENT - CHIEF Below the 60th BROSTROM, NATHAN ERIC FINANCIAL OFFICER UCOP MRZ Percentile \$424,360 \$424,360 \$8,916 \$433,276 Y N N	ı 5%	N	
PROVOST AND EXECUTIVE VICE PRESIDENT Below the 25th			
BROWN, MICHAEL TALIFERRO ACADEMIC AFFAIRS UCOP MRZ Percentile \$379,000 \$229,405 \$229,405 Y N N	1	N \$8,339	
VICE PRESIDENT - INSTITUTIONAL Below the 75th			
BROWN, PAMELA HOPE RESEARCH AND ACADEMIC PLANNING UCOP MRZ Percentile \$294,582 \$289,416 \$289,416 \$ \$289,416 Y N N	1 5%	N	
Below the 50th BROWN, SANDRA A VICE CHANCELLOR - RESEARCH UCSD MRZ Percentile \$338,806 \$332,307 \$332,307 Y N N		N	
CHIEF MEDICAL OFFICER - UC STUDENT Below the 25th BUCHMAN, BRAD HEALTH AND COUNSELING UCOP MRZ Percentile \$391,875 \$382,031 \$382,031 Y N N	J 5%	N	

						-													
			MRZ/Salary Range	Annualized Base Salary as of	Actual Base Salary	Actual Bonuses/ Incentives	Actual Amount Received from the Health Sciences Compensation	Actual Stipend	Actual Auto Allowance	Other Cash Compensation/ Payments	Actual Temporary Housing/ Relocation Allowances	Total Cash	Sr Mgmt	University Provided	Severance	Sr Mgmt Supple- mental	Additional Post- Retirement	Reimbursed Moving	University- Provided Home
Name	Working Title	Loc MRZ/Salary Range	Comments	Dec. 31	Received	Received	Plan	Received	Paid	Received	Pd to Empl	Compensation	Benefits	Housing	Benefits	Benefit	Benefits	Costs	Mortgage
BUDIL, KIMBERLY SUSAN	VICE PRESIDENT - NATIONAL LABORATORIES	UCOP MRZ	Below the 75th Percentile	\$376,619	\$376,620				\$8,916			\$385,536	Υ	N	N	5%	N		
BUSTAMANTE, ALEXANDER ALI	SENIOR VICE PRESIDENT AND CHIEF COMPLIANCE & AUDIT OFFICER	UCOP MRZ	Below the 60th Percentile	\$350,000	\$84,772							\$84,772	Y	N	N		N	\$9,645	
CAMPBELL, JOHN DUNCAN	MEDICAL GROUP EXECUTIVE DIRECTOR	UCSD MRZ	Below the 90th Percentile	\$309,087	\$302,838	\$49,820						\$352,658	Υ	N	N	5%	N		
CARLSON, SUSAN L.	VICE PROVOST - ACADEMIC PERSONNEL	UCOP MRZ	Below the 60th Percentile	\$291,508	\$286,395							\$286,395	Υ	N	N		N		
CARRICO, KATHRYN A	ASSOCIATE VICE CHANCELLOR, HEALTH SCIENCES DEVELOPMENT	UCLA Salary Range	Below the Maximum Salary Range	\$361,420	\$353,951							\$353,951	N	N	N		N		
CARTER, CAMERON S	INTERIM VICE CHANCELLOR - RESEARCH	UCD MRZ	Below the 90th Percentile	\$455,551	\$448,188							\$448,188	N	N	N		N		
CHAN, SCOTT	SENIOR MANAGING DIRECTOR - PUBLIC EQUITY INVESTMENTS	UCOP MRZ	Below the 60th Percentile	\$329,394	\$324,708	\$109,556						\$434,264	Υ	N	N	5%	N		
CHIARAPPA, CYNTHIA L.	VICE PRESIDENT-MEDICAL CENTER ADMINISTRATION, UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$302,676	\$297,128	\$65,613		\$35,137				\$397,878	N	N	N		N		
CHIU, JEFFREY S	VICE PRESIDENT-HUMAN RESOURCES, UCS HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$261,209	\$255,809	\$53,714				\$7,019		\$316,542	N	N	N		N		
CHOI, LEI	DIRECTOR-LEAN PROMOTION OFFICE, UCSI HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$305,537	\$299,936	\$36,643				\$200		\$336,779	N	N	N		N		
CHRISMAN, MAYE C.	VICE DEAN-FINANCE AND ADMINISTRATION, SCHOOL OF MEDICINE	UCSF Salary Range	Below the Midpoint Salary Range	\$376,459	\$370,894	\$78,118						\$449,012	N	N	N		N		
CHRIST, CAROL T	CHANCELLOR	UCB MRZ	Below the 50th Percentile	\$531,939	\$263,619							\$263,619	Υ	Υ	N		N		
CIANCA, MARK A.	ASSOCIATE VICE PRESIDENT, OPERATIONAL SERVICES	UCOP Salary Range	Below the Maximum Salary Range	\$337,704	\$330,127							\$330,127	N	N	N		N		
CLOSE, CORI RASHEL	HEAD COACH - WOMEN'S BASKETBALL	UCLA Salary Range	No Independent Survey Data Available	\$300,000	\$260,318	\$30,000			\$5,400	\$169,064		\$464,782	N	N	N		N		
COHAN, GREGG	MEDICAL DIRECTOR OF UTILIZATION	UCI Salary Range	Below the Maximum Salary Range	\$312,000	\$304,828	\$24,301						\$329,129	N	N	N		N		
COLEY, RON T	VICE CHANCELLOR - BUSINESS AND ADMINISTRATIVE SERVICES	UCR MRZ	Below the 60th Percentile	\$327,064	\$321,507						\$18,437	\$339,944	Y	N	N	5%	N		
COLLINS, HEIDI MODEL	VICE PRESIDENT-CLINICAL SYSTEMS, UCSF HEALTH	UCSF Salary Range	Below the Midpoint Salary Range	\$325,185	\$319,218	\$68,140						\$387,358	N	N	N		N		
CONDRIN, MICHAEL P	DIRECTOR - CLINICAL OPERATIONS	UCD Salary Range	Below the Midpoint Salary Range	\$258,782	\$255,100	\$55,754				\$4,949		\$315,803	N	N	N		N		
CONK, MARGARET T	CHIEF STRATEGY OFFICER	UCI Salary Range	Below the Maximum Salary Range	\$379,575	\$371,059	\$60,525				\$18,543		\$450,127	N	N	N		N		
CONRAD, LARRY D	ASSOCIATE VICE CHANCELLOR AND CHIEF INFORMATION OFFICER	UCB Salary Range	Below the Maximum Salary Range	\$337,890	\$337,890							\$337,890	N	N	N		N		
COOK, JOHN K	INTERIM CHIEF INFORMATION OFFICER	UCD MRZ	Below the 50th Percentile	\$331,472	\$299,068	\$36,514				\$8,259		\$343,841	N	N	N		N		

								1			1									
				MRZ/Salary Range	Annualized Base Salary as of	Actual Base Salary	Actual Bonuses/ Incentives	Actual Amount Received from the Health Sciences Compensation	Actual Stipend	Actual Auto Allowance	Other Cash Compensation/ Payments	Actual Temporary Housing/ Relocation Allowances		Sr Mgmt	University Provided	Severance	Sr Mgmt Supple- mental	Additional Post- Retirement	Reimbursed Moving	University- Provided Home
Name	Working Title	Loc	MRZ/Salary Range	Comments	Dec. 31	Received	Received	Plan	Received	Paid	Received	Pd to Empl	Compensation	Benefits	Housing	Benefits	Benefit	Benefits	Costs	Mortgage
	ASSOCIATE VICE PRESIDENT - CHIEF			Below the 75th																
COOPER, WILLIAM MAURICE	PROCUREMENT OFFICER	UCOP	MRZ	Percentile	\$353,279	\$347,277							\$347,277	Y	N	N		N		
	VICE CHANCELLOR - ADMINISTRATIVE &			Below the 75th																
CORTEZ, RONALD SOCORIO	BUSINESS SERVICES	UCI	MRZ	Percentile	\$339,900	\$268,125							\$268,125	Y	N	N	5%	N	\$15,759	\$594,100
	VICE CHANCELLOR AND CHIEF FINANCIAL			Below the 75th																1
COSTANTINIDIS, TERESA A	OFFICER	UCSF	MRZ	Percentile	\$337,185	\$331,456							\$331,456	Y	N	N	5%	N		-
				Below the 50th																1
COWELL, M ELIZABETH	UNIVERSITY LIBRARIAN	UCSC	MRZ	Percentile	\$229,468	\$226,203							\$226,203	Y	N	N	5%	N		
				Below the 25th																1
CRISWELL, LINDSEY A	VICE CHANCELLOR-RESEARCH/PROFESSOR	UCSF	MRZ	Percentile	\$268,925	\$264,230			\$1,121				\$265,351	N	N	N		N		
				Below the Maximum																1
CRONER, JULIE ELIZABETH	CHIEF ADMINISTRATIVE OFFICER	UCSD	Salary Range	Salary Range	\$292,090	\$290,805	\$48,626				\$8,419		\$347,850	N	N	N		N		
	CHIEF FINANCIAL OFFICER LIGHT HOSPITAL																			1
DAVIS, RONALD ANTHONY	CHIEF FINANCIAL OFFICER, UCLA HOSPITAL SYSTEM	UCLA	Salary Range	Below the Maximum Salary Range	\$404,116	\$396,230	\$97,849						\$494,079	N	N	N		N		
																				1
DE LA TORRE, ADELA	VICE CHANCELLOR - STUDENT AFFAIRS AND CAMPUS DIVERSITY	UCD	MRZ	Below the 90th Percentile	\$328,081	\$322,959							\$322,959	Υ	N	N		N		\$359,300
DEARIE, TAMMY N	INTERIM UNIVERSITY LIBRARIAN	UCSD	MRZ	Below the 50th Percentile	\$202,923	\$176,339	\$9,500						\$185,839	N	N	N		N		1
,	SENIOR VICE PRESIDENT -STRATEGIC						, , , , , ,													
DECOSTA, SHELBY K.	PLANNING/BUSINESS DEVELOPMENT, UCSF HEALTH	UCSF	Salary Range	Below the Maximum Salary Range	\$551,670	\$533,780	\$114,833					\$31,630	\$680,243	N	N	N		N		
DECOSTA, SHEEBT K.	HEALIT	UCSI	Jaiai y Kange	Salary Nange	3331,070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ÿ114,033					,31,030	3000,243	N						
DELANEY, MARGARET L.	VICE CHANCELLOR - PLANNING AND BUDGET	UCSC	MRZ	Below the 90th Percentile	\$291,212	\$286,264							\$286,264	v	N	N		N		
DELANET, MARGARET L.	BODGET	UCSC	IVIKZ	Percentile	\$291,212	\$280,204							\$280,204	Ť	N N	N		IN		
	EXECUTIVE DIRECTOR-NETWORKED DATA			Below the Maximum																1
DOBBS, DAVID O.	WAREHOUSE, UCSF HEALTH	UCSF	Salary Range	Salary Range	\$336,001	\$329,056	\$70,393						\$399,449	N	N	N		N		
	CHIEF FINANCIAL OFFICER - UCSD MEDICAL			Below the 25th																
DONALDSON, LORI R	CENTER	UCSD	MRZ	Percentile	\$373,856	\$366,298	\$112,274				\$2,500		\$481,072	Y	N	N	5%	N		
				Below the 50th																1
DRAGUN, DIANA WU	DEAN - UNIVERSITY EXTENSION	UCB	MRZ	Percentile	\$224,864	\$224,864							\$224,864	Y	N	N	5%	N		
	VICE CHANCELLOR - EQUITY AND																			1
DUBON, OSCAR D	INCLUSION	UCB	MRZ	At the 50th Percentile	\$250,000	\$193,158			\$10,500	-	\$22,907		\$226,565	Y	N	N		N		
	VICE PRESIDENT - SYSTEMWIDE HUMAN			Below the 60th																1
DUCKETT, DWAINE B.	RESOURCES	UCOP	MRZ	Percentile	\$337,652	\$331,916				\$8,916			\$340,832	Y	N	N	5%	N		\$989,100
	VICE PRESIDENT AND CHIEF MEDICAL OFFICER-BENIOFF CHILDREN'S HOSPITAL			Below the Midpoint																1
DURAND, DAVID J	OAKLAND, UCSF HEALTH	UCSF	Salary Range	Salary Range	\$429,126	\$419,203	\$86,970				\$9,696		\$515,869	N	N	N		N		<u> </u>
																				1
EATON, ANDREA GUNN	CHIEF CAMPUS COUNSEL	UCI	MRZ	At the 60th Percentile	\$273,000									Υ	N	N		N		
	VICE PRESIDENT-MAJOR CONSTRUCTION			Relow the Maximum																1
ECKBLAD, J STUART	PROJECTS, UCSF HEALTH	UCSF	Salary Range	Below the Maximum Salary Range	\$300,108	\$296,228	\$41,507				\$9,087		\$346,822	N	N	N		N		
	MEDICINE & CHIEF OPERATING OFFICER,			Rolow the Maxim:																
ELAHI, FARANAK K	AMBULATORY & COMMUNITY PRACTICES, UCLA HEALTH	UCLA	Salary Range	Below the Maximum Salary Range	\$410,000	\$367,141	\$67,305						\$434,446	N	N	N		N		
	NICE DESCRIPTION DESCRIPTION			Delevish a 2511	J]					_			_		1
ELLIS, ARTHUR BARON	VICE PRESIDENT - RESEARCH AND GRADUATE STUDIES	UCOP	MRZ	Below the 25th Percentile	\$310,500	\$304,375				<u></u>			\$304,375	Υ	N	N	5%	N		<u></u>
-						-			-									-		

		1					3) POSITIONS AND				,						1		
Name	Working Title	Loc MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
ENGEL, ELIZABETH ANN	ASSOCIATE VICE PRESIDENT - CHIEF STRATEGY OFFICER	UCOP MRZ	Below the 90th Percentile	\$385,000	\$351,458	\$44,403						\$395,861	Y	N	N	5%	N		
FABER, MICHAEL J	ASSISTANT VICE CHANCELLOR-UNIVERSITY DEVELOPMENT	UCSF Salary Range	Below the Maximum Salary Range	\$320,606	\$311,700							\$311,700	N	N	N		N		
FAHIM, ABRAHAM A.	DIRECTOR OF INTERNATIONAL SERVICES, UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$265,218	\$264,202	\$34,346				\$12,194		\$310,742	N	N	N		N		
						, , , , ,						1.2.2							
FALCONE, ROGER	SCIENTIFIC DIVISION DIRECTOR	LBNL Salary Range	Below the Maximum Salary Range	\$332,748	\$324,408							\$324,408	N	N	N		N		
TACCORE, NOGER	SCIENTIFIC BIVISION BIRCOTON	Surary runge	Sulary Hunge	<i>\$332,740</i>	732-1,100									.,	.,		.,		
FALLE, JOHN G.	ASSOCIATE VICE PRESIDENT - FEDERAL GOVERMENT RELATIONS	UCOP MRZ	Below the 75th Percentile	\$313,916	\$308,832					\$3,000		\$311,832	Y	N	N	5%	N		
TALLE, JOHN G.	GOVERNMENT RECATIONS	OCOF IVINZ	reiteitie	3313,310	\$300,032					33,000		J311,032		, ,	.,	3/0	14		
FAWLEY, REECE I	VICE PRESIDENT-HEALTH PLAN STRATEGY/MANAGED CARE, UCSF HEALTH	uccs Calani Danna	Below the Maximum	\$426,082	\$383,472	\$78,275						\$461,747	N	N	N		N		
FAWLET, REECE I	FORMER VICE CHANCELLOR - HEALTH	UCSF Salary Range	Salary Range	\$420,082	\$383,472	\$78,275						\$401,747	IN	N	N		IN .		
	AFFAIRS AND CHIEF EXECUTIVE OFFICER -		Below the 25th										v	N					
FEDEROFF, HOWARD J	UC IRVINE HEALTH SYSTEM	UCI MRZ	Percentile	\$824,000	\$810,000	\$173,333			\$8,916			\$992,249	Y	N	N		N		
			No Independent																
FISCH, JEDD ARI	FOOTBALL OFFENSIVE COORDINATOR	UCLA Salary Range	Survey Data Available	\$250,000	\$225,379	\$10,000			\$4,868	\$567,970		\$808,217	N	N	N		N	\$10,487	
			Below the 75th																
FISHER, MARC P	VICE CHANCELLOR - ADMINISTRATION	UCB MRZ	Percentile	\$359,000	\$316,483							\$316,483	Y	N	N		N		
FLAHERTY, KIERAN	ASSOCIATE VICE PRESIDENT STATE GOVERMENT RELATIONS	UCOP MRZ	Below the 50th Percentile	\$250,000	\$232,291							\$232,291	Y	N	N	5%	N	\$12,098	\$360,000
FOLLETTE, MARGARET G.	CHIEF CONTRACTING OFFICER, UCLA HEALTH	UCLA Salary Range	Below the Maximum Salary Range	\$297,121	\$291,325	\$43,165						\$334,490	N	N	N		N		
						, , , , , ,													
FONG, EDMOND	MANAGING DIRECTOR - ABSOLUTE RETURNS	UCOP Salary Range	Below the Maximum Salary Range	\$350,000	\$311,681	\$239,144		\$10,087				\$560,912	N	N	N		N		
TONG, EDMOND	RETORNS	OCOF Salary Nange	Jaiary Kange	3330,000	3311,001	3233,144		310,007				Ş300,512	, ,	, ,			14		
FORD, JEAN ELIZABETH	ASSOCIATE VICE CHANCELLOR, HEALTH SCIENCES ADVANCEMENT	UCSD Salary Range	Below the Maximum	\$350,200	\$344,250	\$56,667						\$400,917	N	N	N		N		
FORD, JEAN ELIZABETH	SCIENCES ADVANCEIVENT	UCSD Salary Range	Salary Range	\$330,200	3344,230	330,007						3400,517	IN	IN .	IN		IN		
	VICE CHANCELLOR-UNIVERSITY		Below the 75th	4500 577	4404406	400.044			40.045			4504.055	v	N	N	F0/	N		
FORD, JOHN B	DEVELOPMENT/ALUMNI RELATIONS	UCSF MRZ	Percentile	\$502,677	\$494,136	\$98,014			\$8,916			\$601,066	Y	N	N	5%	N		
	RUNNING BACKS/ASSISTANT FOOTBALL		No Independent																
FRALEY, HENRY FRANKLIN	VICE CHANCELLOR-STRATEGIC	UCLA Salary Range	Survey Data Available	\$250,000	\$214,963	\$10,000			\$4,643	\$138,978		\$368,584	N	N	N		N	\$1,698	
	COMMUNICATIONS/UNIVERSITY		Below the Midpoint																
FRENCH, BARBARA J.	RELATIONS	UCSF Salary Range	Salary Range	\$342,730	\$336,907							\$336,907	N	N	N		N		
FRIEDLANDER,JULIA MARY			Below the 60th																
COMBS	DEPUTY GENERAL COUNSEL	UCOP MRZ	Percentile	\$265,225	\$260,719							\$260,719	Y	N	N	5%	N		
	VICE PRESIDENT - CHILDREN'S SVCS FINANCE AND CHIEF FINANCIAL OFFICER,																		
	CHILDREN'S HOSPITAL OAKLAND, UCSF		Below the Maximum																
FRIES, ROBERT S.	HEALTH	UCSF Salary Range	Salary Range	\$534,403	\$525,262	\$114,869					\$38,080	\$678,211	N	N	N		N		
			Below the 25th																
GANNOTTA, RICHARD J	CHIEF OPERATING OFFICER	UCI MRZ	Percentile	\$600,000	\$430,435							\$430,435	Y	N	N	5%	N	\$19,786	
	SENIOR DIRECTOR, EMPLOYEE/LABOR RELATIONS AND COMPENSATION, UCLA		Below the Maximum																
GARDNER, MAURE D	HEALTH	UCLA Salary Range	Salary Range	\$285,261	\$280,030	\$41,543		\$713		\$930	1	\$323,216	N	N	N		N		
			Below the 75th																
GEOCARIS, DIANE FIELDS	FORMER CHIEF CAMPUS COUNSEL	UCI MRZ	Percentile	\$127,115	\$237,874					\$51,469		\$289,343	Υ	N	N	5%	N		

Name	Working Title	Loc MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
	u																		
GIBBS, GEOFFREY TAYLOR	DEPUTY GENERAL COUNSEL	UCOP MRZ	Below the 75th Percentile	\$273,712	\$269,062							\$269,062	Υ	N	N	5%	N		
GIL, GLORIA BROWNING	MANAGING DIRECTOR - REAL ESTATE	UCOP Salary Range	Below the Maximum Salary Range	\$350,000	\$325,950	\$164,935						\$490,885	N	N	N		N		\$726,200
GILLESPIE, KIMBERLY H	CHIEF COUNSEL - UCSD HEALTH	UCSD Salary Range	Below the Maximum Salary Range	\$324,450	\$318,938							\$318,938	N	N	N		N		
GILLMAN, HOWARD AARON	CHANCELLOR	UCI MRZ	Below the 50th Percentile	\$514,537	\$505,795				\$8,916			\$514,711	Υ	Υ	N		N		
GONZALEZ, JUAN C	VICE CHANCELLOR - STUDENT AFFAIRS	UCSD MRZ	Below the 75th Percentile	\$285,212	\$280,366						\$16,250	\$296,616	Υ	N	N	5%	N		\$525,000
GORDEN JR., MONROE	INTERIM VICE CHANCELLOR - STUDENT AFFAIRS	UCLA MRZ	Below the 75th Percentile	\$281,190	\$276,413							\$276,413	N	N	N		N		
GOTTLIEB, LINDSAY	HEAD COACH - WOMEN'S BASKETBALL	UCB Salary Range	No Independent Survey Data Available	\$360,000	\$347,500	\$60,000			\$5,400	\$290,000		\$702,900	N	N	N		N		
			Dalamah a OOsh																
GRIMLEY, KAREN ANN	CHIEF NURSING EXECUTIVE, UCLA HEALTH	UCLA MRZ	Below the 90th Percentile	\$391,375	\$383,739	\$92,186						\$475,925	Υ	N	N	5%	N		
			Dalamah - FOsh																
GROSENHEIDER, ALAN ARTHUR	ACTING UNIVERSITY LIBRARIAN	UCSB MRZ	Below the 50th Percentile	\$200,315	\$182,815							\$182,815	N	N	N		N		
			No lodos od od																
GUERRERO, DANIEL GENE	DIRECTOR, INTERCOLLEGIATE ATHLETICS	UCLA Salary Range	No Independent Survey Data Available	\$893,123	\$878,946	\$91,250						\$970,196	N	N	N		N		\$850,000
			Dalamah - FOsh																
GUIMARAES, ARTHUR RIBEIRO	ASSOCIATE CHIEF INVESTMENT OFFICER	UCOP MRZ	Below the 50th Percentile	\$362,057	\$352,963	\$230,588					\$7,500	\$591,051	Y	N	N	5%	N		\$1,330,000
	SENIOR VICE PRESIDENT - RESEARCH		Below the 50th																
GULBRANSON, CHRISTINE	INNOVATION AND ENTREPRENEURSHIP	UCOP MRZ	Percentile	\$345,000	\$335,870				\$8,916			\$344,786	Y	N	N	5%	N		
	VICE PROVOST - DIVERSITY AND		Below the 60th																
GULLATT, VELVIA YVETTE	ENGAGEMENT	UCOP MRZ	Percentile	\$259,904	\$255,345							\$255,345	Υ	N	N	5%	N		
			Below the 50th																
GUNTHER, ELISABETH R	CHIEF CAMPUS COUNSEL	UCM MRZ	Percentile	\$245,858	\$239,209						\$7,725	\$246,934	Y	N	N	5%	N		\$243,000
	CHIEF FINANCIAL OFFICER, SCHOOL OF		Below the Maximum																
HAJEK, CHARLES	MEDICINE	UCLA Salary Range	Salary Range	\$294,263	\$288,859	\$29,070						\$317,929	N	N	N		N		
	ASSOCIATE VICE CHANCELLOR-CAMPUS		Below the Maximum																
HANSEN SHINNERL, CLARE T	LIFE SERVICES	UCSF Salary Range	Salary Range	\$321,084	\$315,629							\$315,629	N	N	N		N		
	INTERIM ASSOCIATE VICE PRESIDENT -		Below the 25th																
HARRINGTON, CHRISTOPHER	FEDERAL GOVERNMENT RELATIONS	UCOP MRZ	Percentile	\$205,205	\$203,303					\$1,500		\$204,803	N	N	N		N		
			Below the 75th																
HAWGOOD, SAMUEL	CHANCELLOR	UCSF MRZ	Percentile	\$819,545	\$805,621				\$8,916			\$814,537	Y	Y	N		N		
	VICE CHANCELLOR -		Below the 25th																
HAYASHIDA, PETER A.	UNIVERSITY ADVANCEMENT	UCR MRZ	Percentile	\$354,000	\$321,113				\$8,916			\$330,029	Y	N	N	5%	N		\$409,500
			Below the Midpoint																
HAYNE, CAY JOSE	DIRECTOR- REAL ESTATE	UCOP Salary Range	Salary Range	\$223,660	\$219,860	\$101,901						\$321,761	N	N	N		N		
	VICE CHANCELLOR - UNIVERSITY		Below the 50th																
HERVEY, BRIAN T	ADVANCEMENT	UCI MRZ	Percentile	\$394,490	\$387,788				\$8,916	1		\$396,704	Υ	N	N	5%	N		\$529,200

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Name	Working Title	Loc MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home
Name	working ritte	Loc Winz/Salary Range	Comments	Dec. 31	Received	Received	Fiaii	Received	raiu	Received	Pu to Empi	Compensation	bellelits	Housing	belletits	benent	belletits	Costs	Mortgage
HEXTER, RALPH J	PROVOST AND EXECUTIVE VICE CHANCELLOR	UCD MRZ	Below the 50th Percentile	\$416,876	\$407,523				\$8,916			\$416,439	Υ	N	N		N		\$607,500
HOLMES, CLAIRE ANNE	INTERIM SENIOR VICE PRESIDENT - PUBLIC AFFAIRS	UCOP MRZ	Below the 60th Percentile	\$320,000	\$321,922	\$18,610						\$340,532	N	N	N		N		
HOLMES-SULLIVAN, ROBIN HELENE	VICE PRESIDENT - STUDENT AFFAIRS	UCOP MRZ	Below the 50th Percentile	\$299,570	\$293,988							\$293,988	Υ	N	N	5%	N		
HOOPER, JULIE MORGAN	VICE CHANCELLOR - UNIVERSITY DEVELOPMENT AND ALUMNI RELATIONS	UCB MRZ	Below the 50th Percentile	\$391,400	\$391,400				\$8,916		\$18,670	\$418,986	Υ	N	N	5%	N		
HORSE GRANT, DESERT	SENIOR DIRECTOR, RESEARCH & INNOVATION, UCLA HEALTH	UCLA Salary Range	Below the Maximum Salary Range	\$402,693	\$380,266	\$58,503						\$438,769	N	N	N		N	\$5,139	
HUBBARD, SUSAN S.	ASSOCIATE LABORATORY DIRECTOR	LBNL MRZ	Below the 75th Percentile	\$378,144	\$368,964							\$368,964	Y	N	N	5%	N		
HUDSON, PAMELA LOU	CHIEF INFORMATION OFFICER -BAY HEALTH/INTERIM CHIEF OPERATING OFFICER, UCSF BENIOFF CHILDREN'S HOSPITALS, UCSF HEALTH	UCSF Salary Range	Below the Midpoint Salary Range	\$415,992	\$406,432	\$74,333		\$19,200				\$499,965	N	N	N		N		
HUMISTON, GLENDA LEE	VICE PRESIDENT, AGRICULTURE AND NATURAL RESOURCES	UCOP MRZ	Below the 60th Percentile	\$287,000	\$285,873							\$285,873	Y	N	N	5%	N		
INCANDELA, JOSEPH ROBERT	VICE CHANCELLOR - RESEARCH	UCSB MRZ	Below the 50th Percentile	\$350,000	\$337,500							\$337,500	Υ	N	N		N		
INTINARELLI, GINA M	VICE PRESIDENT-POPULATION HEALTH AND ACCOUNTABLE CARE ORGANIZATION UCSF HEALTH	, UCSF Salary Range	Below the Maximum Salary Range	\$288,790	\$263,713	\$54,988						\$318,701	N	N	N		N		
JENNY, PAUL E	SENIOR VICE CHANCELLOR-FINANCE AND ADMINISTRATION	UCSF MRZ	Below the 90th Percentile	\$379,040	\$372,600							\$372,600	Y	N	N	5%	N		
JENSEN, NANCY WEIGEL	CHIEF COMMUNICATIONS & MARKETING OFFICER, UCLA HEALTH	UCLA Salary Range	Below the Maximum Salary Range	\$309,000	\$309,000	\$75,211					\$15,000	\$399,211	N	z	N		N		
JENUSAITIS, MATTHEW	CHIEF OF STAFF	UCSD Salary Range	Below the Maximum Salary Range	\$292,090	\$287,435	\$44,174				\$1,450		\$333,059	N	N	N		N		
JEW, RITA K.	DIRECTOR-PHARMACY, MISSION BAY, UCS		Below the Maximum Salary Range	\$286,996	\$279,011	\$29,934				.,	\$2,558	\$311,503	N	z	N		N		
			No Independent						42.025	4540.040	\$2,330		N	N	N		N		
JONES, WYKING L	HEAD COACH - MEN'S BASKETBALL	UCB Salary Range	Survey Data Available Below the Maximum	\$250,000	\$212,481	\$40,000			\$2,025	\$619,343		\$873,849							
KAMERMAN, JANET L	CHIEF HUMAN RESOURCES OFFICER CHIEF COMPLIANCE OFFICER, UCLA HEALT	UCSD Salary Range	Salary Range Below the Maximum	\$350,220	\$343,793	\$56,668						\$400,461	N	N	N		N		
KANG, DEREK HOUGHS	SCIENCES VICE CHANCELLOR - EQUITY, DIVERSITY &	UCLA Salary Range	Salary Range Below the 75th	\$402,693	\$394,836							\$394,836	N	N	N		N		
KANG, JERRY	FORMER INTERIM VICE CHANCELLOR FOR	UCLA MRZ	Percentile Below the 25th	\$288,565	\$297,978					\$73,800	\$12,000	\$383,778	Y	N	N		N		
KARAGOZIAN, ANN R	RESEARCH	UCLA MRZ	Percentile	\$217,900	\$274,337					\$72,636		\$346,973	N	N	N		N		
KEISTER, SHAUN B.	VICE CHANCELLOR - DEVELOPMENT AND ALUMNI RELATIONS	UCD MRZ	Below the 50th Percentile	\$400,916	\$393,445				\$8,916			\$402,361	Υ	N	N	5%	N		
KELLEN, VINCE	CHIEF INFORMATION OFFICER	UCSD Salary Range	Below the Maximum Salary Range	\$372,600	\$365,250	\$5,000					\$16,667	\$386,917	N	N	N		N		

							1												
Name	Working Title	Loc MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
KEMBY, KAREN	VICE PRESIDENT-STRATEGY/CANCER ENTERPRISE, UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$273,403	\$267,093	\$34,038				\$12,570		\$313,701	N	N	N		N		
KHARGONEKAR, PRAMOD P.	VICE CHANCELLOR - RESEARCH	UCI MRZ	Below the 60th Percentile	\$368,740	\$362,475							\$362,475	Υ	N	N		N		
KHOSLA, PRADEEP K	CHANCELLOR	UCSD MRZ	Below the 50th Percentile	\$462,684	\$454,823				\$8,916			\$463,739	Υ	Υ	N		N		
	DEAN-SCHOOL OF MEDICINE/VICE		Below the 50th																
KING, TALMADGE E.	CHANCELLOR-MEDICAL AFFAIRS	UCSF MRZ	Percentile	\$664,906	\$653,609		\$340,448					\$994,057	Y	N	N		N		\$625,000
			Below the 75th																
KIRK, JAMES D.	CHIEF MEDICAL OFFICER	UCD MRZ	Percentile	\$546,814	\$504,831	\$109,313						\$614,144	Y	N	N	5%	N		
			Below the 75th																
KLAWUNN, MARGARET M.	VICE CHANCELLOR - STUDENT AFFAIRS	UCSB MRZ	Percentile	\$281,128	\$276,352							\$276,352	Υ	N	N		N		\$500,550
	VICE CHANCELLOR - UNDERGRADUATE		Below the 90th																
KOSHLAND, CATHERINE P	EDUCATION	UCB MRZ	Percentile	\$278,409	\$278,409							\$278,409	Y	N	N		N		
	ASSOCIATE VICE CHANCELLOR - INFORMATION TECHNOLOGY AND CHIEF		Below the 25th																
KOVALCHICK, ANN ELIZABETH	INFORMATION OFFICER	UCM MRZ	Percentile	\$227,292	\$222,809						\$7,000	\$229,809	Y	N	N	5%	N		\$314,900
	CHIEF CONTRACTING OFFICER - MEDICAL		Below the Maximum																
KRAUS, DAVID V.	CENTER CHIEF ADMINISTRATIVE OFFICER -	UCSD Salary Range	Salary Range	\$365,985	\$359,268	\$64,252		\$45,117				\$468,637	N	N	N		N		
	SURGICAL, ANESTHESIA, MUSC, NEURO,		Above the Maximum																
KREMER, BRENDAN REED	IMAGING SVCS	UCSD Salary Range	Salary Range	\$370,704	\$338,093	\$57,869		\$19,680		\$1,830		\$417,472	N	N	N		N		
	CHIEF ORTHATING OFFICER	LBNL MRZ	Below the 75th	\$401,700	4204.050							\$391,950		N	N	5%	N		
KUBIAK, GLENN D.	CHIEF OPERATING OFFICER	LBINL IVIRZ	Percentile	\$401,700	\$391,950							\$391,950	T	N	N	3%	N N		
KUNZ, SAMUEL	ASSET ALLOC AND INV STRAT MGR 3	UCOP Salary Range	Below the Midpoint Salary Range	\$303,471	\$296,610	\$117,995					\$5,500	\$420,105	N	N	N		N		
KONZ, SAIVIOEE		ocor Salary Nange	Jaiary Kange	3303,471	3230,010	3117,555					\$3,500	3420,103			N .		, ,		
KWAN, LUCIA	DIRECTOR - REVENUE CYCLE SERVICES, UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$280,022	\$274,882	\$33,581				\$15,020		\$323,483	N	N	N		N		
,		,	,	, , .		, ,				,.		, ,							
LAKE, GWENDOLINE E	CONTROLLER, UCLA HOSPITAL SYSTEM	UCLA Salary Range	Below the Maximum Salary Range	\$299,492	\$293,644	\$43,510				\$14,924		\$352,078	N	N	N		N		
LARET, MARK R	PRESIDENT AND CHIEF EXECUTIVE OFFICER UCSF HEALTH	R, UCSF MRZ	Below the 75th Percentile	\$1,072,782	\$1,053,104	\$277,745			\$8,916			\$1,339,765	Y	N	N	5%	N		
	and voca a																		
LARIVE, CYNTHIA K.	PROVOST & EXECUTIVE VICE CHANCELLOR	UCR MRZ	Below the 25th Percentile	\$360,325	\$295,575							\$295,575	Y	N	N		N		\$484,300
	VICE CHANCELLOR - BUSINESS AND		Below the 60th																
LATHAM, SARAH CHRISTINA	ADMINISTRATIVE SERVICES	UCSC MRZ	Percentile	\$298,335	\$290,841							\$290,841	Y	N	N	5%	N		\$662,350
	PROVOST AND EXECUTIVE VICE		Below the 50th																'
LAVERNIA, ENRIQUE JOSE	CHANCELLOR	UCI MRZ	Percentile	\$397,838	\$391,078				\$8,916			\$399,994	Υ	N	N		N		
	CHIEF TECHNOLOGY OFFICER, UCLA		Below the Maximum																
LAZARUS, WILLIAM C.	HEALTH SYSTEM	UCLA Salary Range	Salary Range	\$342,058	\$334,194	\$49,335		\$10,000				\$393,529	N	N	N		N		
	VICE CHANCELLOR - MARINE SCIENCES, DEAN OF SCHOOL OF MARINE SCIENCES,																		'
LEINEN, MARGARET S	AND DIRECTOR OF SCRIPPS INSTITUTION OF OCEANOGRAPHY	UCSD MRZ	Below the 60th Percentile	\$351,623	\$344,879							\$344,879		N	N		N		'
	5. 555410004111		. s. centile	Ç331,023	Q3-4,073							Q3-4j073		,	.,				
LELAND, DOROTHY JANE	CHANCELLOR	UCM MRZ	Below the 25th Percentile	\$406,495	\$399,588				\$8,916			\$408,504	Y	Y	N		N		
ay management and an area	1	The second		, , , ,	+,	1	1		+-,	1		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							

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Name	Working Title	Loc	MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
				No Independent																
LES, JAMES A.	HEAD COACH - MEN'S BASKETBALL	UCD S	Salary Range	Survey Data Available	\$320,000	\$314,167	\$47,500			\$2,250	\$22,250		\$386,167	N	N	N		N		
1514115 141611451 6	INTERIM VICE CHANCELLOR-ACADEMIC			Below the 90th	4222.500	4224.000							4224.000		N	N		N		
LEVINE, MICHAEL S	PERSONNEL	UCLA 1	MRZ	Percentile	\$329,600	\$324,000							\$324,000	N	N	N		N		
LI, HAIPENG	UNIVERSITY LIBRARIAN	UCM N	MRZ	Below the 50th Percentile	\$212,796	\$208,598						\$7,000	\$215,598	v	N	N	5%	N		
EI, III EII G		OCIVI II	*****		Q212,730	\$200,530						<i>\$1,000</i>	Ų213,330			.,	3,0			
LISKA, EUGENIE L	DIRECTOR, BUDGET & FINANCIAL PLANNING, UCLA HOSPITAL SYSTEM	UCLA S	Salary Range	Below the Maximum Salary Range	\$287,980	\$282,360	\$41,837				\$5,524		\$329,721	N	N	N		N		
LLOYD, CHERYL A.	CHIEF RISK OFFICER	UCOP N	MRZ	Below the 75th Percentile	\$257,040	\$252,673							\$252,673	Υ	N	N	5%	N		
	REVENUE CYCLE DIRECTOR, UCLA			Below the Maximum																
LODGE-LEMON, BERNADETTE	HOSPITAL SYSTEM	UCLA S	Salary Range	Salary Range	\$345,628	\$338,884	\$50,212				\$29,133		\$418,229	N	N	N		N		
	INTERIM SENIOR VICE PRESIDENT AND			Below the 50th																
LOHSE, JOHN ALLEN	CHIEF COMPLIANCE & AUDIT OFFICER	UCOP N	MRZ	Percentile	\$290,000	\$290,000							\$290,000	N	N	N		N		
				Below the 25th																
LOUIE, GEORGE	CHIEF MEDICAL OFFICER	UCOP N	MRZ	Percentile	\$346,800	\$342,833	\$85,000						\$427,833	Y	N	N	5%	N	\$15,000	
LOWENSTEIN, DANIEL H.	EXECUTIVE VICE CHANCELLOR AND PROVOST	UCSF N	MRZ	Below the 50th Percentile	\$365,908	\$359,691				\$8,916			\$368,607	v	N	N	5%	N		
coverosen, o wice ii.	EXECUTIVE ADVISOR FOR CHILDREN'S	OCS.	***************************************	reference	-	-				\$0,510			+300,007			.,	3,0			
LUBIN, BERTRAM H	HEALTH AND ASSOCIATE DEAN OF CHILDREN'S HEALTH, UCSF HEALTH	UCSF S	Salary Range	Contract Appointment	\$462,596	\$464,706	\$99,375			\$343	\$48,984		\$613,408	Υ	N	N		N		
LUDEWIG, ROBIN EPSTEIN	SENIOR DIRECTOR, TALENT ACQUISTION 8 WORKFORCE PLANNING, UCLA HEALTH		Salary Range	Below the Maximum Salary Range	\$286,646	\$280,717	\$41,543		\$713				\$322,973	N	N	N		N		
	UNIVERSITY LIBRARIAN AND CHIEF DIGITA	AI		Below the 90th																
MACKIE-MASON, JEFFREY	SCHOLARSHIP OFFICER		MRZ	Percentile	\$311,060	\$311,060							\$311,060	Y	N	N		N		\$1,330,000
	VICE PRESIDENT-FACILITIES & SUPPORT			Below the Maximum																
MAHANEY, TIMOTHY M	SERVICES, UCSF HEALTH	UCSF S	Salary Range	Salary Range	\$332,451	\$326,352	\$59,980						\$386,332	N	N	N		N		
MAHBOUBA, MOHAMMED H	CHIEF DATA OFFICER, UCLA HEALTH			Below the Maximum																
MAHDI	SYSTEM	UCLA S	Salary Range	Salary Range	\$342,492	\$334,620	\$49,398						\$384,018	N	N	N		N		
MAMMONE, TINA	VICE PRESIDENT-CHIEF NURSING OFFICER, UCSF HEALTH		Salary Range	Below the Midpoint Salary Range	\$395,000	\$287,554						\$59,250	\$346,804	N	N	N		N	\$21,932	
		5 30.	,		7000/000	7-0-700						700/200	45.16/65 1			• •			7-2/002	
MANDEVILLE-GAMBLE, STEVEN L.	UNIVERSITY LIBRARIAN	UCR N	MRZ	Below the 50th Percentile	\$250,000	\$228,416							\$228,416	Υ	N	N	5%	N		
				Dalamah a OOsh																
MARSH, TOBY K.	CHIEF NURSING AND PATIENT CARE SERVICES OFFICER	UCD N	MRZ	Below the 90th Percentile	\$358,440	\$352,077	\$72,790						\$424,867	Υ	N	N	5%	N		
				Below the 50th																
MARSHALL, DAVID B	EXECUTIVE VICE CHANCELLOR	UCSB N	MRZ	Percentile	\$349,673	\$343,732				\$8,916			\$352,648	Y	N	N		N		
				No Independent																
MARTIN, DEMETRICE AARON	ASSISTANT FOOTBALL COACH	UCLA S	Salary Range	Survey Data Available	\$250,000	\$250,000	\$10,000			\$5,400	\$225,833		\$491,233	N	N	N		N		
			407	Below the 50th	4455	445							445							
MARTIN, GEORGE STEVEN	INTERIM VICE CHANCELLOR - RESEARCH	UCB N	MRZ	Percentile	\$150,500	\$45,258							\$45,258	N	N	N		N		
MATTHEWS, GARY CLIFFORD	VICE CHANCELLOR - RESOURCE MANAGEMENT AND PLANNING	UCSD N	MRZ	Below the 75th Percentile	\$348,907	\$342,979							\$342,979	Y	N	N	5%	N		
GART CEIT OND		O COD IN		, c.centine		Y3-12,313	1	1 1			1	1				.,	3/0			I

		T		INCOMBE	INTO IN SENIOR	IVIAIVAGEIVIEIV	I GROUP (SIVIC	I) FOSITIONS AND	CERTAIN WAI	NAGERS AND	SENIOR PROFESSI	UNALS (IVISP)						,	,	
Name	Working Title	Loc	MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
	CHIEF FINANCIAL OFFICER - UC DAVIS			Below the 50th																i
MAURICE, TIMOTHY R	HEALTH	UCD	MRZ	Percentile	\$465,961	\$458,044	\$99,903						\$557,947	Υ	N	N	5%	N		\$651,000
				Below the 60th																
MAXON, MARY E.	ASSOCIATE LABORATORY DIRECTOR	LBNL	MRZ	Percentile	\$345,492	\$291,021							\$291,021	Υ	N	N		N		
MAY, GARY S.	CHANCELLOR	UCD	MRZ	Below the 50th Percentile	\$495,000	\$165,000				\$2,972			\$167,972	Υ	Υ	N		N	\$11,048	
MAYSENT, PATRICIA SPEES	CHIEF EXECUTIVE OFFICER	UCSD	MRZ	Below the 50th Percentile	\$880,770	\$820,202	\$319,233			\$8,916			\$1,148,351	Υ	N	N	5%	N		Y.
																				.
MAZZIOTTA, JOHN	VICE CHANCELLOR - HEALTH SCIENCES AND CEO - UCLA HEALTH	UCLA	MRZ	Below the 50th Percentile	\$642,720	\$630,360		\$690,000					\$1,320,360	Υ	N	N		N		.
MCCALLEN, DAVID B.	ASSOCIATE VICE PRESIDENT- NATIONAL LABORATORIES	UCOP	MRZ	Below the 60th Percentile	\$341,750	\$335,944							\$335,944	Υ	N	N	5%	N		.
					44.12/1.44	7000/011							7555/511	<u> </u>						
MCCLURE, ANGUS ROBERT	ASSISTANT FOOTBALL COACH	UCLA	Salary Range	No Independent Survey Data Available	\$250,000	\$250,000	\$70,000			\$5,400	\$80,833		\$406,233	N	N	N		N		
Weelone, ANGOS ROBERT	ASSISTANT TOOTBALL COACT	UCLA	Jaiai y Kange	Survey Data Available	\$250,000	\$250,000	\$70,000			\$3,400	200,033		\$400,233	.,	14	.,		14		
MACNETI DALII MA	DEAN, HE DAVIE EXTENSION	UCD	MRZ	Below the 75th Percentile	£205.074	£262.400					\$492		\$262,682	v	N	N	5%	N		
MCNEIL, PAUL M.	DEAN - UC DAVIS EXTENSION	UCD	IMRZ	Percentile	\$265,974	\$262,190					\$492		\$202,082	·	IN	IN	5%	IN		
	INTERIM VICE CHANCELLOR FOR BUDGET	UCM	MRZ	Below the 75th	40.45.447	4007.007			44.040			47.700	40.47.540		N	N		N		
MENDEZ, VERONICA	AND PLANNING	UCM	MKZ	Percentile	\$245,417	\$237,937			\$1,818			\$7,793	\$247,548	N	N	N		N		
	INTERIM VICE CHANCELLOR -			Below the 50th																
MICHAELSEN, JOEL C.	ADMINISTRATIVE SERVICES	UCSB	MRZ	Percentile	\$120,026	\$109,461							\$109,461	N	N	N		N		
	VICE PRESIDENT-FACULTY PRACTICE			Below the Maximum																
MORGAN, DAVID R.	OPERATIONS, UCSF HEALTH	UCSF	Salary Range	Salary Range	\$328,526	\$322,504	\$56,882						\$379,386	N	N	N		N		
				Below the Maximum																
MUNOZ III, SANTIAGO	CHIEF STRATEGY OFFICER, UCLA HEALTH	UCLA	Salary Range	Salary Range	\$404,741	\$396,843	\$111,326		\$74,872		\$4,683		\$587,724	N	N	N		N		
MURALIDHARAN,	VICE PROVOST - INFORMATION AND EDUCATIONAL TECHNOLOGY AND CHIEF			Below the 50th																
VIJAYALAKSHMI	INFORMATION OFFICER	UCD	MRZ	Percentile	\$345,469	\$339,409					\$3,906	\$19,531	\$362,846	Υ	N	N	5%	N		\$810,000
	CHIEF ADMINISTRATIVE OFFICER -			Below the Maximum																.
MURPHY, LISA CAROLE	MEDICINE, CVC, PRIMARY SVCS	UCSD	Salary Range	Salary Range	\$292,090	\$286,998	\$42,238				\$547		\$329,783	N	N	N		N		
	ASSOCIATE VICE CHANCELLOR,			Below the Maximum																
NAIBERG, AMIR HANOCH	TECHNOLOGY DEVELOPMENT GROUP	UCLA	Salary Range	Salary Range	\$391,400	\$384,218						\$34,902	\$419,120	N	N	N		N		
				Below the 25th																.
NAPOLITANO, JANET ANN	PRESIDENT OF THE UNIVERSITY	UCOP	MRZ	Percentile	\$570,000	\$570,000				\$8,916			\$578,916	Υ	Y	N	5%	N		
	CHIEF INFORMATION OFFICER, SCHOOL OF			Below the Maximum																
NATHAN, BENJAMIN	MEDICINE	UCLA	Salary Range	Salary Range	\$341,406	\$333,559	\$49,241					\$14,500	\$397,300	N	N	N		N		
	ACCOCIATE VICE DECORPAT LIFALTY			Polour the Fork																
NATION, CATHRYN L.	ASSOCIATE VICE PRESIDENT - HEALTH SCIENCES	UCOP	MRZ	Below the 50th Percentile	\$269,655	\$263,605							\$263,605	Υ	N	N	5%	N		
	EVECUTENCE MOS PRE																			
NAVA, RACHAEL OLSON	EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER	UCOP	MRZ	Below the 60th Percentile	\$370,000	\$366,167	<u></u>			\$8,916			\$375,083	Υ	N	N	5%	N		
NAVARRO, J RENEE	VICE CHANCELLOR-DIVERSITY AND OUTREACH	UCSF	MRZ	Below the 75th Percentile	\$306,926	\$301,711							\$301,711	Υ	N	N	5%	N		
NEATON, JEFFREY B.	ASSOCIATE LABORATORY DIRECTOR	LBNL	MRZ	Below the 60th Percentile	\$337,344	\$209,253			\$18,488		\$58,961		\$286,702	Υ	N	N		N		\$666,750
			*		, , ,	,,====														

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Name	Working Title	Loc MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl	Total Cash Compensation	Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
Nume	Working Hee	time/sum/ number	Comments	500.52	necessea	Heceived		necerves		necerves	T d to Emp	compensation	Denents	Trousing	Denemo	Delicit	Denents	00010	Mortgage
NELSON, LOUISE COLLEEN	VICE CHANCELLOR - LEGAL AFFAIRS AND ASSOCIATE GENERAL COUNSEL INTERIM VICE CHANCELLOR - HUMAN	UCLA MRZ	Below the 90th Percentile	\$303,850	\$298,687					\$50,000		\$348,687	Y	N	N	5%	N	\$14,234	
NESBITT, THOMAS S.	HEALTH SCIENCES AND DEAN - SCHOOL OF MEDICINE	UCD MRZ	Below the 50th Percentile	\$597,667	\$445,131		\$84,991	\$8,333		\$1,500		\$539,955	N	N	N		N		
NIES, CHARLES T	VICE CHANCELLOR FOR STUDENT AFFAIRS	UCM MRZ	Below the 50th Percentile	\$262,913	\$259,026							\$259,026	Y	N	N	3%	N		\$517,500
NOSOWSKY, RACHEL	DEPUTY GENERAL COUNSEL - HEALTH LAW AND MEDICAL CENTER SERVICES	UCOP MRZ	Below the 90th Percentile	\$303,606	\$298,478							\$298,478	Y	N	N	5%	N		
NOVELERO, MARIA LOURDES	ASSOCIATE CHAIR-ADMINISTRATION, DEPARTMENT OF MEDICINE, SCHOOL OF MEDICINE	UCSF Salary Range	Below the Maximum Salary Range	\$284,915	\$270,129	\$40,604		\$9,626				\$320,359	N	N	N		N		
ODATO, DAVID	SENIOR VICE PRESIDENT-HUMAN RESOURCES, CAMPUS/UCSF HEALTH	UCSF Salary Range	Below the Midpoint Salary Range	\$434,870	\$422,770	\$91,408				\$1,712		\$515,890	N	N	N		N		
OLSEN, STEVEN A.	VICE CHANCELLOR AND CHIEF FINANCIAL OFFICER	UCLA MRZ	Below the 90th Percentile	\$374,400	\$366,000							\$366,000	Y	N	N	5%	N		\$692,650
O'NEILL, GEOFFREY A.	ASSISTANT VICE PRESIDENT - INSTITUTIONAL ADVANCEMENT	UCOP MRZ	Below the 50th Percentile	\$207,935	\$203,833							\$203,833	Y	N	N	5%	N		
OUILLET, PIERRE-YVES	VICE CHANCELLOR - CHIEF FINANCIAL OFFICER	UCSD MRZ	Below the 90th Percentile	\$423,940	\$415,808							\$415,808	Y	N	N	5%	N		\$701,000
PAARDEKOOPER, JANNA M	SENIOR ASSOCIATE DEAN OF FINANCE AND ADMINISTRATION, SCHOOL OF MEDICINE		Below the Midpoint Salary Range	\$345,629	\$339,283	\$45,526						\$384,809	N	N	N		N		
	ASSOCIATE CHAIR- FINANCE/ADMINISTRATION, DEPARTMENT		Below the Maximum	4								4							
PANION, MICHAEL CHARLES	OF SURGERY, SCHOOL OF MEDICINE	UCSF Salary Range	Salary Range Below the 75th	\$283,943	\$278,760	\$35,483						\$314,243	N	N	N		N		
PARHAM, THOMAS A.	VICE CHANCELLOR - STUDENT AFFAIRS	UCI MRZ	Percentile	\$288,400	\$283,500							\$283,500	Y	N	N	5%	N		
PARK, DANIEL W	CHIEF CAMPUS COUNSEL AND ASSOCIATE GENERAL COUNSEL	UCSD MRZ	Below the 75th Percentile	\$292,074	\$286,472					\$1,700		\$288,172	Y	N	N	5%	N		
PARKER, LAURA LAVADO	ASSOCIATE VICE CHANCELLOR, DEVELOPMENT	UCLA Salary Range	Below the Maximum Salary Range	\$321,963	\$313,850							\$313,850	N	N	N		N		
			No Independent						4	4		4							
PASTERNACK, JOE	HEAD COACH - MEN'S BASKETBALL	UCSB Salary Range	Survey Data Available	\$345,400	\$222,417				\$3,150	\$15,000		\$240,567	N	N	N		N		
PATTISON, KEVIN VAUGHN	VICE PRESIDENT-SUPPLY CHAIN/SUPPORT SERVICES, UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$273,027	\$266,718	\$55,336						\$322,054	N	N	N		N		
PATTON, HAROLD GUY	CHIEF NURSING OFFICER	UCI MRZ	Below the 60th Percentile	\$315,000	\$303,750	\$34,325						\$338,075	Y	N	N	5%	N	\$11,628	
PAZZANI, MICHAEL J.	VICE CHANCELLOR FOR RESEARCH AND ECONOMIC DEVELOPMENT	UCR MRZ	Below the 50th Percentile	\$351,944	\$344,906			\$31,041				\$375,947	Y	N	N		N		\$660,000
PENALOZA, LORENA CATALINA	CHIEF CAMPUS COUNSEL	UCSC MRZ	Below the 50th Percentile	\$237,500	\$178,125							\$178,125	Y	N	N	5%	N	\$2,827	
PETERSON, THOMAS WILLIAM	PROVOST AND EXECUTIVE VICE CHANCELLOR	UCM MRZ	Below the 25th Percentile	\$319,464	\$315,810				\$8,916			\$324,726	Y	N	N		N		
PETITT, BECKY R	VICE CHANCELLOR - EQUITY, DIVERSITY, AND INCLUSION	UCSD MRZ	Below the 75th Percentile	\$266,255	\$261,148						\$15,625	\$276,773	Y	N	N	5%	N		

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Name	Westing Title	les.	MD7/f along Dance	MRZ/Salary Range	Annualized Base Salary as of	Actual Base Salary	Actual Bonuses/ Incentives	Actual Amount Received from the Health Sciences Compensation	Actual Stipend	Actual Auto Allowance	Other Cash Compensation/ Payments	Actual Temporary Housing/ Relocation Allowances	Total Cash	Sr Mgmt	University Provided	Severance	Sr Mgmt Supple- mental	Additional Post- Retirement Mov	ing Home
Name	Working Title	Loc	MRZ/Salary Range	Comments	Dec. 31	Received	Received	Plan	Received	Paid	Received	Pd to Empl	Compensation	Benefits	Housing	Benefits	Benefit	Benefits Cos	ts Mortgage
PHILLIPS, DAVID LOUIS	ASSOCIATE VICE PRESIDENT - ENERGY AND SUSTAINABILITY	UCOP	MRZ	Below the 60th Percentile	\$229,835	\$224,061							\$224,061	Υ	N	N	5%	N	
PODESTA, CHARLES H	CHIEF INFORMATION OFFICER	UCI	MRZ	Below the 90th Percentile	\$421,785	\$410,069	\$66,628					\$20,000	\$496,697	Υ	N	N	5%	N	
POLLACK, ELLEN S.	CHIEF NURSING INFORMATICS OFFICER, UCLA HEALTH SYSTEM	UCLA	Salary Range	Below the Maximum Salary Range	\$315,196	\$307,954	\$45,461				\$12,084		\$365,499	N	N	N		N	
POWELL, BRIAN KEITH	INTERIM VICE CHANCELLOR FOR BUSINESS AND ADMINISTRATIVE SERVICES	UCM	MRZ	Below the 25th Percentile	\$245,417	\$229,634			\$6,370			\$6,409	\$242,413	N	N	N		N	
POWERS-SCHELLING, WENDY	ASSOCIATE VICE PRESIDENT - ACADEMIC PROGRAMS AND STRATEGIC INITIATIVES	LICOP	MRZ	Below the 90th Percentile	\$249,683	\$245,784							\$245,784	Y	z	N	5%	N	\$675,000
				Below the 75th												.,	370		2073,000
RAMESH, RAMAMOORTHY	ASSOCIATE LABORATORY DIRECTOR FORMER VICE CHANCELLOR BUSINESS AND	LBNL	MRZ	Percentile Below the 60th	\$386,172	\$376,792							\$376,792	Y	N	N		N	
REESE, MICHAEL	ADMINISTRATIVE SERVICES CONTROLLER-BENIOFF CHILDREN'S	UCM	MRZ	Percentile Below the Maximum	\$288,783	\$207,404					\$56,540		\$263,944	Y	N	N	5%	N	
REID, COLLEEN E.	HOSPITAL OAKLAND, UCSF HEALTH	UCSF	Salary Range	Salary Range	\$267,807	\$266,781	\$52,446				\$6,901		\$326,128	N	N	N		N	
RICE, ANN MADDEN	CHIEF EXECUTIVE OFFICER - UC DAVIS MEDICAL CENTER	UCD	MRZ	Below the 90th Percentile	\$904,788	\$889,410	\$234,247			\$8,916			\$1,132,573	Υ	N	N	5%	N	
RIDLEY, LORI LOU	EXECUTIVE DIRECTOR-CLINICAL SYSTEMS, UCSF HEALTH	UCSF	Salary Range	Below the Maximum Salary Range	\$290,942	\$286,988	\$36,939				\$7,811		\$331,738	N	N	N		N	
RIKE, MIRIAM M	VICE PRESIDENT-CANCER SERVICES FINANCE, UCSF HEALTH	UCSF	Salary Range	Below the Midpoint Salary Range	\$283,968	\$277,399	\$60,280						\$337,679	N	N	N		N	
RIMICCI, JANET LYNNE	EXECUTIVE DIRECTOR-QUALITY MANAGEMENT, UCLA HEALTH SYSTEM	UCLA	Salary Range	Below the Maximum Salary Range	\$294,588	\$287,820	\$42,489		\$7,056				\$337,365	N	N	N		N	
ROBINSON, CHARLES F	GENERAL COUNSEL AND VICE PRESIDENT - LEGAL AFFAIRS	UCOP	MRZ	Below the 60th Percentile	\$454,574	\$454,574				\$8,916			\$463,490	Y	N	N	5%	N	
ROBINSON, DAVID M.	INTERIM CHIEF CAMPUS COUNSEL	UCB	MRZ	Below the 60th Percentile	\$272,472	\$224,489							\$224,489	N	N	N		N	
ROGERS, LYNDA	DEAN - UNIVERSITY EXTENSION	UCSC	MRZ	Below the 25th	\$192,209	\$188,944							\$188,944	٧	N	N	5%	N	
	ASSISTANT VICE			Above the Maximum											14	IN .	3/0		
ROSS, CHERYL ANN	CHANCELLOR/CONTROLLER ASSOCIATE VICE CHANCELLOR-ACADEMIC	UCSD	Salary Range	Salary Range Below the Maximum	\$314,440	\$297,880	\$5,000		\$13,225		\$5,156		\$321,261	N	N	N		N	
ROTH, JEFFREY BURTON	PLANNING & BUDGET VICE CHANCELLOR -	UCLA	Salary Range	Salary Range Below the 50th	\$306,940	\$301,725	\$10,000					\$17,800	\$329,525	N	N	N		N	\$1,233,000
SANDOVAL, JAMES W.	STUDENT AFFAIRS	UCR	MRZ	Percentile	\$248,792	\$248,792							\$248,792	Y	N	N	5%	N	
SAVAGE, JOHN JOSEPH	HEAD COACH - BASEBALL	UCLA	Salary Range	No Independent Survey Data Available	\$300,000	\$300,000					\$571,775		\$871,775	N	N	N		N	
SCHERER, WILLIAM BERNARD	ASSISTANT FOOTBALL COACH	UCLA	Salary Range	No Independent Survey Data Available	\$250,000	\$250,000	\$10,000			\$5,400	\$127,437		\$392,837	N	N	N		N	
SCHNEIDER, PETER	CHIEF HEALTH SCIENCES COUNSEL	UCI	Salary Range	Below the Maximum Salary Range	\$317,869	\$312,293							\$312,293	N	N	N		N	

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Name	Working Title	Loc	MRZ/Salary Range	MRZ/Salary Range Comments	Annualized Base Salary as of Dec. 31	Actual Base Salary Received	Actual Bonuses/ Incentives Received	Actual Amount Received from the Health Sciences Compensation Plan	Actual Stipend Received	Actual Auto Allowance Paid	Other Cash Compensation/ Payments Received	Actual Temporary Housing/ Relocation Allowances Pd to Empl		Sr Mgmt Benefits	University Provided Housing	Severance Benefits	Sr Mgmt Supple- mental Benefit	Additional Post- Retirement Benefits	Reimbursed Moving Costs	University- Provided Home Mortgage
				Below the 75th																
SCHNETZLER, GRETA	CHIEF CAMPUS COUNSEL	UCSF	MRZ	Percentile	\$291,123	\$286,177							\$286,177	Υ	N	N	5%	N		
				Below the Maximum																
SCHROEDER, DAVID W	SENIOR PORTFOLIO MANAGER	UCOP	Salary Range	Salary Range	\$304,933	\$298,918	\$145,019						\$443,937	N	N	N		N		
				Below the 50th																
SCIOSCIA, ANGELA LYNN	CHIEF MEDICAL OFFICER	UCSD	MRZ	Percentile	\$464,851	\$456,331	\$75,220						\$531,551	Υ	N	N	5%	N		
	VICE PRESIDENT-BENIOFF CHILDREN'S			Below the Maximum																
SCURR, KIMBERLY	HOSPITAL, SAN FRANCISCO, UCSF HEALTH VICE CHANCELLOR-BUSINESS	UCSF	Salary Range	Salary Range	\$351,139	\$343,023	\$57,664				\$20,081		\$420,768	N	N	N		N		
	DEVELOPMENT, INNOVATION, AND		MR7	Below the 75th										γ			5%	N		
SELICK, HAROLD E	PARTNERSHIPS	UCSF	MRZ	Percentile	\$420,000	\$266,665							\$266,665	Y	N	N	5%	N		
SERRANO ADAMS, VICTORIA	DIRECTOR-PHARMACY, PARNASSUS/MT. ZION, UCSF HEALTH	UCSF	Salary Range	Below the Maximum Salary Range	\$281,358	\$276,203	\$32,111				\$5,697	\$2,692	\$316,703	N	N	N		N		
SERRANO ADAIVIS, VICTORIA	UNIVERSITY LIBRARIAN/ASSISTANT VICE	UCSF	Salary Kange	Salary Narige	3201,330	3270,203	332,111				33,037	32,032	3310,703	N	IN .	IN		N.		
SHAFFER, CHRISTOPHER J	CHANCELLOR-ACADEMIC INFORMATION MANAGEMENT	UCSF	MRZ	Below the 75th Percentile	\$275,000	\$91,667							\$91,667	Y	N	N	5%	N	\$31,818	
					7-13/000	400/000							45.7755						753/535	
SHARP-ATEN, SARAH A.	INTERIM DEAN - UNIVERSITY EXTENSION	UCR	MRZ	Below the 25th Percentile	\$185,321	\$162,420							\$162,420	N	N	N		N		
SHAW, ANNE	SECRETARY AND CHIEF OF STAFF TO THE REGENTS	UCOP	MRZ	Below the 50th Percentile	\$238,703	\$238,703				\$8,916			\$247,619	Υ	N	N	5%	N		
	CHIEF FINANCIAL OFFICER - UCI HEALTH			Below the 60th																
SIAL, AJAY	SYSTEM	UCI	MRZ	Percentile	\$574,750	\$560,312	\$94,875						\$655,187	Υ	N	N	5%	N		
				Below the Maximum																
SIMMONS, BLAKE	SCIENTIFIC DIVISION DIRECTOR	LBNL	Salary Range	Salary Range	\$323,508	\$310,933							\$310,933	N	N	N		N		
	CHIEF OPERATING OFFICER, MEDICAL			Below the 25th																
SIMMONS, BRADLEY W	CENTER	UCD	MRZ	Percentile	\$592,250	\$580,120	\$123,146						\$703,266	Y	N	N	5%	N		
	EXECUTIVE VICE CHANCELLOR - ACADEMIC			Below the 50th																
SIMMONS, ELIZABETH H	AFFAIRS	UCSD	MRZ	Percentile	\$385,000	\$79,445							\$79,445	Y	N	N		N	\$5,487	
CLACAL LIGHTER	DESCRIPTION AND A TORN BURE STOR	IBNI	MR7	Above the 90th	4445.504	4407.476							4407.476	٧			5%	N		44 057 750
SIMON, HORST D.	DEPUTY LABORATORY DIRECTOR	LBNL	MRZ	Percentile	\$445,524	\$437,476							\$437,476	Y	N	N	5%	N		\$1,057,750
SKINNER, CLIFFORD A	VICE PRESIDENT-REVENUE CYCLE, UCSF HEALTH	UCSF	Salary Range	Below the Maximum Salary Range	\$303,491	\$296,473	\$57,131				\$13,970		\$367,574	N	N	N		N		
SKINNER, CEIT ORD A	TIEAETTI .	OCSI	Jaiary Range	Jaiary Kange	3303,431	\$250,475	<i>\$37,</i> 131				\$13,570		\$307,374	N				N		
SMITH, BRADLEY R.	INTERIM VICE CHANCELLOR - INFORMATION TECHNOLOGY	UCSC	MRZ	Below the 25th Percentile	\$205,000	\$181,608			\$1,712				\$183,320	N	N	N		N		
SMITH, MACKENZIE	UNIVERSITY LIBRARIAN	UCD	MRZ	Below the 75th Percentile	\$272,281	\$266,246							\$266,246	Υ	N	N	5%	N		
	ASSOCIATE VICE CHANCELLOR OFFICE OF			Rolow the Maxim:																
SMITH, MARCIA LEE	ASSOCIATE VICE CHANCELLOR, OFFICE OF RESEARCH ADMINISTRATION	UCLA	Salary Range	Below the Maximum Salary Range	\$319,729	\$313,771							\$313,771	N	N	N		N		
	SENIOR VICE PRESIDENT AND CHIEF- FACULTY PRACTICES OFFICER, UCSF			Below the Maximum																
SMITH, SUSAN D.	HEALTH	UCSF	Salary Range	Salary Range	\$577,833	\$556,167	\$100,045						\$656,212	N	N	N		N		
	ACTING VICE CHANCELLOR OF STUDENT			Below the 60th																
SMITH, THOMAS	AFFAIRS	UCR	MRZ	Percentile	\$271,390	\$242,383							\$242,383	N	N	N		N		
	DEAN-CONTINUING EDUCATION AND UCLA			Above the 90th																
SMUTZ, WAYNE DAVID	EXTENSION	UCLA	MRZ	Percentile	\$337,653	\$331,916				L			\$331,916	Υ	N	N	5%	N		\$1,012,500

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			MRZ/Salary Range	Annualized Base Salary as of	Actual Base Salary	Actual Bonuses/ Incentives	Actual Amount Received from the Health Sciences Compensation	Actual Stipend	Actual Auto Allowance	Other Cash Compensation/ Payments	Actual Temporary Housing/ Relocation Allowances	Total Cash	Sr Mgmt	University Provided	Severance	Sr Mgmt Supple- mental	Additional Post- Retirement	Reimbursed Moving	University- Provided Home
Name	Working Title	Loc MRZ/Salary Range	Comments	Dec. 31	Received	Received	Plan	Received	Paid	Received	Pd to Empl	Compensation	Benefits	Housing	Benefits	Benefit	Benefits	Costs	Mortgage
	PRESIDENT, UCLA HEALTH AND CEO, UCLA		Below the 60th																
SPISSO, JOHNESE MARIA	HOSPITAL SYSTEM	UCLA MRZ	Percentile	\$1,028,608	\$984,163	\$299,594			\$8,916			\$1,292,673	Y	N	N	5%	N		
	SENIOR VICE PRESIDENT AND CHIEF		Below the 90th																
STATON, PAUL A	FINANCIAL OFFICER, UCLA HEALTH	UCLA MRZ	Percentile	\$662,862	\$649,927	\$160,499				\$64,200		\$874,626	Y	N	N	5%	N		
STEEL, VIRGINIA	UNIVERSITY LIBRARIAN	UCLA MRZ	Below the 75th Percentile	\$275,299	\$270,622							\$270,622	Y	N	N	5%	N		\$1,330,000
	CENTOD WANTACING DIDECTOD FIVED		Delemake Cosk																
STERMAN, STEVEN L.	SENIOR MANAGING DIRECTOR - FIXED INCOME INVESTMENTS	UCOP MRZ	Below the 60th Percentile	\$350,200	\$344,250	\$208,775						\$553,025	Υ	N	N	5%	N		\$800,000
	EXECUTIVE VICE PRESIDENT - HEALTH		Below the 50th																
STOBO, JOHN DAVID	SCIENCES AND SERVICES	UCOP MRZ	Percentile Percentile	\$633,782	\$633,782	\$190,135			\$8,916			\$832,833	Υ	N	N	5%	N		\$1,330,000
	CENTION VICE DESCREAT SINANCE (CHIEF																		
STRICKLAND, BARRIE E	SENIOR VICE PRESIDENT-FINANCE/CHIEF FINANCIAL OFFICER, UCSF HEALTH	UCSF MRZ	At the 90th Percentile	\$736,000	\$725,213	\$141,000						\$866,213	Υ	N	N	5%	N		
	INTERIM VICE CHANCELLOR - STUDENT		Dalamah - FOsh																
SUTTON, STEPHEN	AFFAIRS	UCB MRZ	Below the 50th Percentile	\$249,084	\$247,197					\$4,000		\$251,197	N	N	N		N		
			Below the 60th																
SWEENEY, MICHAEL F.	INTERIM CHIEF CAMPUS COUNSEL	UCD MRZ	Percentile	\$274,734	\$246,670							\$246,670	N	N	N		N		
	SENIOR PORTEOLIO MANAGER EIVED		Rolow the Maximum																
SWETT, MICHAEL ALLEN	SENIOR PORTFOLIO MANAGER - FIXED INCOME	UCOP Salary Range	Below the Maximum Salary Range	\$249,444	\$245,206	\$105,113					\$10,313	\$360,632	N	N	N		N		
			Delemake Cosk																
SYMONS, TIMOTHY JAMES	ASSOCIATE LABORATORY DIRECTOR	LBNL MRZ	Below the 60th Percentile	\$323,268	\$317,978							\$317,978	Υ	N	N	5%	N		
	CUITE LUIA AAA DECOLUDEES OFFICES LICLA																		
TAKEUCHI, SUSAN JAN	CHIEF HUMAN RESOURCES OFFICER, UCLA HEALTH	UCLA Salary Range	Below the Maximum Salary Range	\$372,209	\$364,946	\$90,123						\$455,069	N	N	N		N		
			Delemake Cosk																
TANJI, LORELEI A.	UNIVERSITY LIBRARIAN	UCI MRZ	Below the 60th Percentile	\$243,159	\$239,028							\$239,028	Υ	N	N	5%	N		
	VICE CHANCELLOR - RESEARCH AND		Below the 25th																
TRAINA, SAMUEL JUSTIN	ECONOMIC DEVELOPMENT	UCM MRZ	Percentile	\$267,407	\$262,132							\$262,132	Υ	N	N		N		\$276,000
	ASSOCIATE VICE PRESIDENT - BUSINESS		Below the 50th																1
TRAN, TU M.	OPERATIONS	UCOP MRZ	Percentile	\$241,211	\$236,191							\$236,191	Υ	N	N	5%	N		L
	CAMPUS PROVOST/ EXECUTIVE VICE		Below the 50th																
TROMP, MARLENE A.	CHANCELLOR	UCSC MRZ	Percentile	\$350,000	\$175,000				\$4,458	\$50,000		\$229,458	Υ	N	N		N	\$40,219	
			No Independent																
TUIASOSOPO, MARQUES T	QUARTERBACKS COACH - MEN'S FOOTBAL	L UCB Salary Range	Survey Data Available	\$200,000	\$171,212					\$160,606		\$331,818	N	N	N		N		
			No Independent																1
TURNER, RUSSELL DEVLIN	HEAD COACH - MEN'S BASKETBALL	UCI Salary Range	Survey Data Available	\$325,000	\$325,000	\$125,000				\$85,000		\$535,000	N	N	N		N		
			Below the 50th																
TURTELTAUB, RHEA P	VICE CHANCELLOR-EXTERNAL AFFAIRS	UCLA MRZ	Percentile	\$448,050	\$440,438				\$8,916			\$449,354	Υ	N	N	5%	N		
	SENIOR MANAGING DIRECTOR - PUBLIC		Below the 75th																
VAN GELDEREN, EDUARD	EQUITY INVESTMENTS	UCOP MRZ	Percentile Percentile	\$393,000	\$154,393							\$154,393	Υ	N	N	5%	N	\$8,400	\$1,400,000
			Below the 50th																
WAKIMOTO, ROGER M	VICE CHANCELLOR FOR RESEARCH	UCLA MRZ	Percentile	\$355,000	\$161,362							\$161,362	Υ	N	N		N	\$22,952	\$1,400,000
	VICE PRESIDENT-FINANCE, PHYSICIAN		Below the Midpoint																
WALLACE, TAMMY LEHR	ORGANIZATIONS, UCSF HEALTH	UCSF Salary Range	Salary Range	\$295,953	\$290,181	\$58,958						\$349,139	N	N	N		N		

	T) POSITIONS AND C			1			1				1		
			MRZ/Salary Range	Annualized Base Salary as of	Actual Base Salary	Actual Bonuses/ Incentives	Actual Amount Received from the Health Sciences Compensation	Actual Stipend	Actual Auto Allowance	Other Cash Compensation/ Payments	Actual Temporary Housing/ Relocation Allowances	Total Cash	Sr Mgmt	University Provided	Severance	Sr Mgmt Supple- mental	Additional Post- Retirement	Reimbursed Moving	University- Provided Home
Name	Working Title	Loc MRZ/Salary Range	Comments	Dec. 31	Received	Received	Plan	Received	Paid	Received	Pd to Empl	Compensation	Benefits	Housing	Benefits	Benefit	Benefits	Costs	Mortgage
WALSHOK, MARY LINDENSTEIN		UCSD MRZ	Below the 25th Percentile	\$213,697	\$209,598							\$209,598	Υ	N	N	5%	N		
WANDRES, DANIEL	CHIEF PHARMACY OFFICER/VICE PRESIDENT-CLINICAL SERVICES, UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$357,090	\$338,342	\$72,467		\$18,942		\$4,594		\$434,345	N	N	N		N		
WATKINS, ELIZABETH		UCSF MRZ	Below the 75th Percentile	\$314,081	\$311,700							\$311,700	N	N	N		N		
WATKINS, PAUL H.	CHIEF ADMINISTRATIVE OFFICER, SANTA MONICA-UCLA MEDICAL CENTER AND ORTHOPAEDIC HOSPITAL	UCLA MRZ	Below the 90th Percentile	\$404,741	\$396,843	\$94,080						\$490,923	Y	N	N	5%	N		
WAUGH, SCOTT L	EXECUTIVE VICE CHANCELLOR AND PROVOST	UCLA MRZ	Below the 60th Percentile	\$439,740	\$427,525				\$8,916			\$436,441	Y	N	N	5%	N		
WILCOX, JUSTIN D	HEAD COACH - MEN'S FOOTBALL	UCB Salary Range	No Independent Survey Data Available	\$250,000	\$219,698	\$75,000				\$1,198,490		\$1,493,188	N	N	N		N		
WILCOX, KIM ARTHUR	CHANCELLOR	UCR MRZ	Below the 25th Percentile	\$406,495	\$399,588				\$8,916			\$408,504	Y	Y	N		N		
WILHELM, KATHERINE ALYN	DIRECTOR - TALENT AND ORGANIZATIONAL DEVELOPMENT	UCSD Salary Range	Below the Maximum Salary Range	\$242,688	\$212,093	\$22,752				\$109,088		\$343,933	N	N	Υ		N		
WILLIAMS, HAROLD MICHAEL	ATHLETICS DIRECTOR	UCB Salary Range	No Independent Survey Data Available	\$519,000	\$519,000	\$93,500			\$5,400	\$90,000		\$707,900	N	N	N		N		
WILLIAMS, KIM P	CHIEF FINANCIAL OFFICER	LBNL MRZ	Below the 60th Percentile	\$314,376	\$306,736							\$306,736	Y	N	N	5%	N		
WILSON, WILLIAM C	CHIEF MEDICAL OFFICER	UCI MRZ	Below the 50th Percentile	\$470,000	\$273,271		\$243,401					\$516,672	Υ	N	N		N		
WITHERELL, MICHAEL STEWART	LABORATORY DIRECTOR	LBNL MRZ	Below the 50th Percentile	\$453,200	\$442,192				\$8,916			\$451,108	Y	N	N		N		\$1,128,000
WONG, ANNIE M.	DIRECTOR - HEALTH SYSTEM CONTRACTS	UCD Salary Range	Below the Midpoint Salary Range	\$265,542	\$261,764	\$57,210				\$12,026		\$331,000	N	N	N		N		
WONG, JANE Y.	VICE PRESIDENT-INFORMATION TECHNOLOGY/ASSOCIATE CHIEF INFORMATION OFFICER, CAMPUS/UCSF HEALTH	UCSF Salary Range	Below the Maximum Salary Range	\$311,342	\$295,367			\$16,712		\$16,700		\$328,779	N	N	N		N		
WOODALL, ALLISON M.	DEPUTY GENERAL COUNSEL - LABOR, EMPLOYMENT AND BENEFITS	UCOP MRZ	Below the 75th Percentile	\$280,435	\$275,670							\$275,670	Y	N	N	5%	N		
WU, MARGARET L	DEPUTY GENERAL COUNSEL - LITIGATION AND CAPITAL STRATEGIES	UCOP MRZ	At the 60th Percentile	\$273,000	\$249,346			\$5,818				\$255,164	Y	N	N		N		
YAMAMOTO, KEITH	VICE CHANCELLOR-SCIENCE POLICY AND STRATEGY/PROFESSOR	UCSF MRZ	Below the 75th Percentile	\$413,615	\$405,965			\$20,298				\$426,263	N	N	N		N		
YANG, HENRY T.	CHANCELLOR	UCSB MRZ	Below the 25th Percentile	\$413,051	\$406,033				\$8,916			\$414,949	Y	Y	N	5%	N		
YELICK, KATHERINE A.	ASSOCIATE LABORATORY DIRECTOR	LBNL MRZ	Below the 75th Percentile	\$380,820	\$351,140							\$351,140	Y	N	N		N		
ZHANG, XIAOCHUAN	DIRECTOR - HEAD OF CREDIT RESEARCH - FIXED INCOME INVESTMENTS	UCOP Salary Range	Below the Maximum Salary Range	\$247,459	\$243,254	\$108,557						\$351,811	N	N	N		N		

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Staff Comments

Amount

Compensation Element	Amount	Stan Comments
ADLER, JOSHUA S UCSF		
EXECUTIVE VICE PRESIDENT - PHYSICIAN SERVICES AN	ID VICE DEAN-CLIN	ICAL AFFAIRS, UCSF HEALTH
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$648,900	Program.
Actual Base Salary Received	\$637,000	
Clinical Enterprise Management Recognition Program	\$132,825	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
ALCOCER,DAVID UCOP		
ASSOCIATE VICE PRESIDENT - BUDGET ANALYSIS AND	PLANNING	
Annual Base as of Dec 31	\$220,000	Effective 7/1/17, appointed as Associate Vice President - Budget Analysis and Planning; approved by the President on 7/5/17.
Actual Base Salary Received	\$202,306	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible; appointment and compensation approved on or after change in policy dated 5/25/17.
ALFORD,STEPHEN TODD UCLA		
HEAD COACH - MEN'S BASKETBALL, INTERCOLLEGIAT	E ATHLETICS	
Annual Base as of Dec 31	\$300,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$300,000	base salary approved as part of negotiated atmetics contract.
, iotaa. 2000 oalary reconved	\$300,000	
Coach - Incentive	\$50,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
		Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$2,300,000	campus as negotiated in the contract.
		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$38,000	athletics contract.

	Amount	Staff Comments
Other Benefit	\$30,504	Per contract, data reflects the imputed income for courtesy vehicles.
Other Benefit	\$11,328	W-2 reportable value of UCLA sporting event tickets.
Other Benefit	\$6,000	Personal apparel allowance provided by SponsorUnder Armour, Inc.
		Per contract, travel for spouse of Head Coach, which is consistent with policy and the Athletics
Other Benefit	\$3,074	Department practice.
ALIVISATOS,ARMAND P UCB		
EXECUTIVE VICE CHANCELLOR AND PROVOST	Т	
	<u> </u>	
		Effective 7/1/17, appointed as Executive Vice Chancellor and Provost; approved by the President on
Annual Base as of Dec 31	\$481,000	6/22/17.
Actual Base Salary Received	\$451,565	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$1,330,000	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
ALOSI,SAL PETER UCLA		
ALOSI,SAL PETER UCLA HEAD FOOTBALL STRENGTH & CONDITIONIN	G COACH	
•	G COACH \$250,000	Base salary approved as part of negotiated athletics contract.
HEAD FOOTBALL STRENGTH & CONDITIONIN		Base salary approved as part of negotiated athletics contract. Employee was active as of 12/31/17, but separated prior to the individual certification process.
HEAD FOOTBALL STRENGTH & CONDITIONIN Annual Base as of Dec 31	\$250,000	
Annual Base as of Dec 31 Actual Base Salary Received	\$250,000 \$250,000	Employee was active as of 12/31/17, but separated prior to the individual certification process. Annual performance-based incentive opportunity as part of negotiated coach's contract. Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Annual Base as of Dec 31 Actual Base Salary Received Coach - Incentive	\$250,000 \$250,000 \$10,000	Employee was active as of 12/31/17, but separated prior to the individual certification process. Annual performance-based incentive opportunity as part of negotiated coach's contract. Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent fees are part of guaranteed compensation for participation in outside events representing the campus as negotiated in the contract.
Annual Base as of Dec 31 Actual Base Salary Received Coach - Incentive Coach Auto Allowance	\$250,000 \$250,000 \$10,000 \$2,250	Employee was active as of 12/31/17, but separated prior to the individual certification process. Annual performance-based incentive opportunity as part of negotiated coach's contract. Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent fees are part of guaranteed compensation for participation in outside events representing the
Annual Base as of Dec 31 Actual Base Salary Received Coach - Incentive Coach Auto Allowance Other Cash Compensation/Payments	\$250,000 \$250,000 \$10,000 \$2,250 \$150,000	Employee was active as of 12/31/17, but separated prior to the individual certification process. Annual performance-based incentive opportunity as part of negotiated coach's contract. Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent fees are part of guaranteed compensation for participation in outside events representing the campus as negotiated in the contract. Payout based on annual participation in summer camps for youth approved as part of negotiated

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
AMEY,MARK DOUGLAS UCSD		
ASSOCIATE CHIEF INFORMATION OFFICER		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$361,746	Program.
Actual Base Salary Received	\$354,515	
Incentive	\$36,175	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
incentive	\$30,173	Salary. Actual award amount is based on performance against pre established objectives.
ANANTHASWAMY,SATISH UCOP		
MANAGING DIRECTOR - FIXED INCOME INVESTMENTS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$313,952	Program.
Actual Base Salary Received	\$308,618	
Office of the Chief Investment Officer Annual Incentive Plan	\$197,651	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Office of the Chief investment Officer Annual incentive Plan	\$12/,621	preturny.
ANDERSON,MICHAEL R UCSF		
SENIOR VICE PRESIDENT-CHILDREN'S SERVICES AND PRE	SIDENT-BENIOFE	CHILDREN'S HOSPITAL, UCSE HEALTH
SERVICE TRESIDENT CHIEDREN S SERVICES AND TRE	SIDEINI DEINIOIT	CHESTICATOR THE PERIOD OF THE
Annual Base as of Dec 31	\$946,000	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
		Program.
Actual Base Salary Received	\$931,923	

Compensation Element	Amount	Staff Comments
Clinical Enterprise Management Recognition Program	\$90,839	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$138,750	Per policy, a hiring bonus was approved by the Health Sciences Committee on 10/18/16.
Executive Disability	\$138,750	Per policy, a firing bonus was approved by the Health Sciences Committee on 10/18/16. Per policy, eligible; has not yet met the five-year vesting requirement.
EXECUTIVE DISABility		rei policy, engible, has not yet met the live-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Moving Expenses - Initial Househunting	\$700	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the Health Science Committee on 10/18/16.
Moving Expenses - Moving Services	\$10,847	Per policy, actual and reasonable moving and relocation expenses paid directly to vendor; approved by the Health Science Committee on 10/18/16.
Temporary Housing	\$420	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the Health Science Committee on 10/18/16.
ANDRIOLA,THOMAS UCOP VICE PRESIDENT AND CHIEF INFORMATION OFFICER		
Annual Base as of Dec 31	\$377,046	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$370,640	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
ANTRUM,SHEILA E UCSF		
SENIOR VICE PRESIDENT-ADULT SERVICES AND CHIEF	OPERATING OFFIC	ER, UCSF HEALTH
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 8/1/17, a salary adjustment for the assumption of additional Executive Vice
Annual Base as of Dec 31	\$697,000	President-Chief Operating Officer duties; approved on 9/1/17.
Actual Base Salary Received	\$655,532	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Clinical Enterprise Management Recognition Program	\$122,396	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$1,495	Data reflects payment for paid time off in excess of accumulation limits.
Executive Disability	. ,	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
ARDESHIR,SAHAND UCOP		
INVESTMENT OFFICER		
Annual Base as of Dec 31	\$245,000	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 9/1/17, a promotional increase was received for a promotion to Investments Director.
Actual Base Salary Received	\$243,000	Director.
Office of the Chief Investment Officer Annual Incentive Plan	\$118,595	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 35 percent and 70 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
	, -,	1 /
ARNETT, JENNIFER P. UCSF ASSOCIATE VICE CHANCELLOR - UNIVERSITY DEVELOPME	ENT	
Annual Base as of Dec 31	\$416,000	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
	\$406,667	1 - 20 - 200

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Staff Comments

Amount

Compensation Element	Amount	otali comments
ARRINGTON, JONATHON DUANE UCLA		
CHIEF FINANCIAL OFFICER, FACULTY PRACTICE	GROUP, UCLA HEALTH	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$329,674	Program.
Actual Base Salary Received	\$323,242	
Incentive	\$47,895	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$786	Data reflects payment for paid time off in excess of accumulation limits.
omer cash compensation, a quinemb	<i>ϕ,</i> σσ	Relocation allowance of \$77,500 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$15,500	in 2017; approved under local authority on 2/9/15.
ARRIVAS, PEGGY MCNAMARA UCOP		
ASSOCIATE VICE PRESIDENT - SYSTEMWIDE CO	DNTROLLER	
Annual Base as of Dec 31	\$336,861	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$331,138	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
AZAR,RICHARD F UCLA		
EXECUTIVE DIRECTOR - GENERAL SERVICES, U	CLA HOSPITAL SYSTEM	
	T	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$279,205	Program.
Actual Base Salary Received	\$273,759	
Incentive	\$39,616	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
mochare	755,010	journey, rectain award amount is based on performance against pre-established objectives.

Compensation Element	Amount	Staff Comments
Other Cash Compensation/Payments	\$19,262	Data reflects payment for paid time off in excess of accumulation limits.
BACHHER, JAGDEEP SINGH UCOP		
CHIEF INVESTMENT OFFICER		
Annual Base as of Dec 31	\$652,454	
Actual Base Salary Received	\$652,454	
Office of the Chief Investment Officer Annual Incentive Plan	\$940,637	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 100 percent and 165 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement Home Loan Program	\$1,800,000	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17. Per policy, eligible to participate in the UC Home Loan Program.
BAGGETT, MARGARITA M UCSD CHIEF CLINICAL AND SUPPORT SERVICES OFFICER		
Annual Base as of Dec 31 Actual Base Salary Received	\$390,080 \$382,200	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Clinical Enterprise Management Recognition Program	\$108,553	Data reflected is the actual award amount for 2015-16 (\$48,191) and 2016-17 (\$60,362) as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against preestablished objectives.
Executive Disability	. , -	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element	Amount	Staff Comments
BALDWIN,BEAU D UCB		
OFFENSIVE COORDINATOR - MEN'S FOOTBALL		
		Effective 1/17/17, hired as Football Offensive Coordinator. Base salary approved as part of negotiated
Annual Base as of Dec 31	\$250,000	athletics contract.
Actual Base Salary Received	\$218,750	
01. 0.10	4200.000	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$280,000	campus as negotiated in the contract.
Other Cash Compensation/Payments	\$80,000	Retention bonus approved as part of negotiated athletics contract.
Other One-Time Payment	\$25,000	One-time signing bonus approved as part of negotiated contract.
Other Benefit	\$1,445	W-2 reportable value of Under Amour apparel received; per contract
BALLA,ROSEMARIE A UCB		
VICE CHANCELLOR - CHIEF FINANCIAL OFFICER		
VICE CHARCELEON - CHIEF FINANCIAE OFFICER		
		Effective 6/1/17, appointed as Vice Chancellor - Chief Financial Officer; approved by the President on
Annual Base as of Dec 31	\$359,000	5/25/17.
Ailliudi base as of bec 31	\$339,000	Earnings for 2017 include salary from previous position as Associate Vice Chancellor and salary as Vice
Actual Base Salary Received	\$316,728	Chancellor, effective 6/1/17.
,		Stipend received for additional duties prior to appointment into SMG role; approved under local
Stipend	\$10,287	authority.
		Relocation allowance of \$65,000 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$8,125	in 2017 in connection with prior MSP appointment when first hired in March 2014.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
BECK,CAITLIN A. UCLA		
CHIEF ADMINISTRATIVE OFFICER, MATTEL CHILI	DREN'S HOSPITAL UCLA &	& WOMEN'S HEALTH
	4075.000	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$275,992	Program.
Actual Base Salary Received	\$270,608	

Compensation Element	Amount	Staff Comments
Incentive	\$40,096	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
incentive	\$40,030	Salary. Actual award amount is based on performance against pre-established objectives.
BECK,MICHAEL JOHN UCLA		
ADMINISTRATIVE VICE CHANCELLOR		
Annual Base as of Dec 31	\$370,800	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$364,500	
Other One-Time Payment	\$36,000	Per policy, a hiring bonus was approved to be paid in two annual installments. Data reflects the second installment; approved by the Regents 11/20/15.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$1,015,000	Per policy, eligible to participate in the UC Home Loan Program.
DELL TOTAL EDWARD LICOR		
BEIL, JOHN EDWARD UCOP DIRECTOR - PRIVATE EQUITY		
DIRECTOR - PRIVATE EQUITY		
Annual Base as of Dec 31	\$250,000	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 9/1/17, a promotional increase was received for a promotion to Private Equity Director.
Actual Base Salary Received	\$216,573	
Office of the Chief Investment Officer Annual Incentive Plan	\$121,693	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 35 percent and 70 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Stipend	\$10,204	Stipend received for additional duties leading the Private Equity function; approved under local authority.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Staff Comments

Amount

compensation Element	7111104111	
BENGFORT,JOSEPH UCSF		
SENIOR VICE PRESIDENT - INFORMATION TECHNOLO	GY, CAMPUS/UCSF	HEALTH
		Effective 6/18/17, an equity increase and a merit based increase were received consistent with the
Annual Base as of Dec 31	\$477,693	2017 Systemwide Merit Program.
Actual Base Salary Received	\$466,648	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$85,333	salary. Actual award amount is based on performance against pre-established objectives.
BENNAN, JAMES UCSF		
VICE PRESIDENT AND CHIEF OPERATING OFFICER - AL	DULT SERVICES, UCS	SF HEALTH
Annual Base as of Dec 31	\$355,942	Effective 6/18/17, an equity increase and a merit based increase were received consistent with the 2017 Systemwide Merit Program. Effective 11/5/17, a promotional increase was received for a promotion to Vice President/Chief Operating Officer - Adult Services, UCSF Health.
Actual Base Salary Received	\$293,783	
Clinical Enterprise Management Recognition Program	\$57,832	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$6,838	Data reflects payment for paid time off in excess of accumulation limits.
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BERG,GERALDINE B UCD		
PRACTICE MANAGEMENT BOARD, BUSINESS DEVELO	PMENT MANAGER	
,		
Annual Base as of Dec 31	\$274,773	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$268,609	· · · · · · · · · · · · · · · · · · ·
Actual Buse Salary Received	7200,003	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 20 percent of annual
Clinical Enterprise Management Recognition Program	\$47,337	salary. Actual award amount is based on performance against pre-established objectives.
BERGQUIST,DAVID ERIK UCR		
CHIEF CAMPUS COUNSEL		
	1	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$250,787	Program.
Actual Base Salary Received	\$246,526	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
BLAIR, JEFFREY A LBNL		
CHIEF LABORATORY COUNSEL		
	1	Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$326,952	Program.
Actual Base Salary Received	\$319,012	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
BLOCK,GENE D. UCLA		
CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$468,211	Program.
Actual Base Salary Received	\$460,256	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
University Housing		Per policy, University-provided housing while serving as Chancellor.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
BLUMENTHAL,GEORGE R UCSC		
CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$406,495	Program.
Actual Base Salary Received	\$399,588	1108.6.111
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
University Housing		Per policy, University-provided housing while serving as Chancellor.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
		For residential maintenance expenses related to repairs and pest services, per policy. Ongoing
House Maintenance (tel, util, etc.)	\$14,188	monthly storage charges related to pest issues to continue at \$290/month.
BOOKSTABER,RICHARD M. UCOP		
CHIEF RISK OFFICER AND SENIOR MANAGING DIRECTOR		
	40.00	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$319,815	Program.
Actual Base Salary Received	\$313,506	0 110 111 1 111 1 111 1 111 1 111 1 111 1 1 1
Office of the Chief Investment Officer Annual Incentive Plan	\$139,563	Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief
BOUBELIK,JANE ESTHER UCLA		
CHIEF LEGAL COUNSEL, UCLA HEALTH		
CHIEF LEGAL COUNSEL, OCLA HEALTH		
I		Received equity increase, effective 5/7/17, and an additional adjustment to off-set discontinued
		CEMRP participation for Legal Staff. Effective 6/18/17, a merit based increase consistent with the 2017
Annual Base as of Dec 31	\$319,542	Systemwide Merit Program.
Actual Base Salary Received	\$333,989	
	•	STAR (Staff Appreciation and Recognition Plan) Award received in 2017 under campus-wide program
Recognition Award	\$10,000	for Policy-Covered Staff. Actual award amount is based on performance.
Other Cash Compensation/Payments	\$3,869	Data reflects payment for paid time off in excess of accumulation limits.
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ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
BRADLEY,THOMAS M. UCLA		
DEFENSIVE COORDINATOR/ASSISTANT FOOTBA	ALL COACH	
	1	
Annual Base as of Dec 31	\$250,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$250,000	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Coach - Incentive	\$10,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
Coach Auto Allowance	\$5,400	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Other Cash Companyation / Dayments	\$250,000	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$250,000	campus as negotiated in the contract. Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$10,000	athletics contract.
Other Benefit	\$2,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.
Other Benefit	\$1,949	W-2 reportable value of UCLA sporting event tickets.
BRANDT,SCOTT A UCSC		
VICE CHANCELLOR - RESEARCH		
	1	
	4004.550	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$321,660	Program.
Actual Base Salary Received	\$317,981	Described the state of the first of the firs
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement	Ć574 500	Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program Accrual of Sabbatical Credits	\$571,500	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
BRANT,KEITH EDWARD UCSC		
VICE CHANCELLOR - UNIVERSITY RELATIONS		
VICE CHANCELLON - UNIVERSITY RELATIONS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$313,612	Program.
Actual Base Salary Received	\$308,284	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).

Compensation Element	Amount	Staff Comments
		Relocation allowance of \$70,000 to be paid over four years. Data reflects amount paid in 2017;
Relocation Allowance	\$7,000	approved by the President on 2/21/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
BRASE,WENDELL C UCI		
ASSOCIATE CHANCELLOR - SUSTAINABILITY		
		Effective 2/1/17, appointed as Associate Chancellor - Sustainability; approved under local authority. Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$349,372	Program.
Actual Base Salary Received	\$343,628	
Home Loan Program	\$300,000	Continued participation in the UC Home Loan Program due to previous appointment as SMG.
Home Loan Program BRAY-HANIN, LAUREL R UCSF	\$300,000	Continued participation in the UC Home Loan Program due to previous appointment as SMG.
	1	
BRAY-HANIN,LAUREL R UCSF	1	
BRAY-HANIN,LAUREL R UCSF VICE PRESIDENT AND CHIEF OPERATING OF	FICER - CANCER SERVICES, U	CSF HEALTH Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
BRAY-HANIN, LAUREL R UCSF VICE PRESIDENT AND CHIEF OPERATING OF Annual Base as of Dec 31	FICER - CANCER SERVICES, UG	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 7/2/17, a market-based salary adjustment was received. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
BRAY-HANIN, LAUREL R UCSF VICE PRESIDENT AND CHIEF OPERATING OF Annual Base as of Dec 31	FICER - CANCER SERVICES, UG	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 7/2/17, a market-based salary adjustment was received. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
BRAY-HANIN, LAUREL R UCSF VICE PRESIDENT AND CHIEF OPERATING OF Annual Base as of Dec 31 Actual Base Salary Received	\$304,055 \$271,537	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 7/2/17, a market-based salary adjustment was received. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element	Amount	Staff Comments
BRENNER,DAVID ALLEN UCSD		
VICE CHANCELLOR - HEALTH SCIENCES AND	DEAN, SCHOOL OF MEDICIN	E
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$603,982	Program.
Actual Base Salary Received	\$593,720	
Health Sciences Compensation Plan	\$220,000	Per policy, eligible to participate in the Health Sciences Compensation Plan (HSCP).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$2,660,000	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
BROSTROM,NATHAN ERIC UCOP		
EXECUTIVE VICE PRESIDENT - CHIEF FINANCI	AL OFFICER	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$424,360	Program.
Actual Base Salary Received	\$424,360	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
BROWN, MICHAEL TALIFERRO UCOP		
PROVOST AND EXECUTIVE VICE PRESIDENT -	ACADEMIC AFFAIRS	
		Effective 9/5/17, appointed as Provost and Executive Vice President - Academic Affairs; approved by
Annual Base as of Dec 31	\$379,000	the Regents on 7/13/17.
Actual Base Salary Received	\$229,405	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Family's Move	\$8,339	Regents on 7/13/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element	Amount	Staff Comments
BROWN,PAMELA HOPE UCOP		
VICE PRESIDENT - INSTITUTIONAL RESEARCH AND	ACADEMIC PLANNING	i
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$294,582	Program.
Actual Base Salary Received	\$289,416	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
BROWN,SANDRA A UCSD		
VICE CHANCELLOR - RESEARCH		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$338,806	Program.
Actual Base Salary Received	\$332,307	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
BUCHMAN,BRAD UCOP		
MEDICAL DIRECTOR - STUDENT HEALTH AND COU	NSELING	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$391,875	Program.
Actual Base Salary Received	\$382,031	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
DIIDII VIMBERI V CHEAN LICOR		
BUDIL,KIMBERLY SUSAN UCOP VICE PRESIDENT - NATIONAL LABORATORIES		
VICE PRESIDENT - NATIONAL LABORATORIES		
Annual Base as of Dec 31	\$376,619	
Actual Base Salary Received	\$376,620	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
BUSTAMANTE,ALEXANDER ALI UCOP		
SENIOR VICE PRESIDENT AND CHIEF COMPLIANCE & A	AUDIT OFFICER	
		Effective 9/5/17, appointed as Senior Vice President and Chief Compliance & Audit Officer; approved
Annual Base as of Dec 31	\$350,000	by the Regents on 7/13/17.
Actual Base Salary Received	\$84,772	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible; appointment and compensation approved on or after change in policy dated 5/25/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Family's Move	\$1,053	Regents on 7/13/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Moving Services	\$8,592	Regents on 7/13/17.
CAMPBELL, JOHN DUNCAN UCSD		
MEDICAL GROUP EXECUTIVE DIRECTOR		
	1	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$309,087	Program.
Actual Base Salary Received	\$302,838	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$49,820	salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Staff Comments

Amount

-		
CARLSON,SUSAN L. UCOP		
VICE PROVOST - ACADEMIC PERSONNEL		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$291,508	Program.
Actual Base Salary Received	\$286,395	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
CARRICO,KATHRYN A UCLA		
ASSOCIATE VICE CHANCELLOR, HEALTH SCIE	NCES DEVELOPMENT	
	1	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$361,420	Program.
Actual Base Salary Received	\$353,951	
CARTER CAMERONIC LICE		
CARTER, CAMERON S UCD INTERIM VICE CHANCELLOR - RESEARCH		
INTERIM VICE CHANCELLOR - RESEARCH		
	1	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$455,551	Program.
Actual Base Salary Received	\$448,188	r og um.
Executive Disability	Ų 1 10,100	Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
	I	- 1 1/1 - 10-20-20-20-20-20-20-20-20-20-20-20-20-20
CHAN,SCOTT UCOP		
SENIOR MANAGING DIRECTOR - PUBLIC EQU	JITY INVESTMENTS	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$329,394	Program.
Actual Base Salary Received	\$324,708	

Compensation Element	Amount	Staff Comments
Office of the Chief Investment Officer Annual Incentive Plan	\$109,556	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 60 percent and 120 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Executive Disability	7=30,000	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
CHIARAPPA,CYNTHIA L. UCSF		
VICE PRESIDENT - MEDICAL CENTER ADMINISTRATION	, UCSF HEALTH	
Annual Base as of Dec 31	\$302,676	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$297,128	
Clinical Enterprise Management Recognition Program	\$65,613	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Stipend	\$35,137	Stipend received for additional responsibilities due to organizational restructuring; approved under local authority.
CHIU, JEFFREY S UCSF VICE PRESIDENT-HUMAN RESOURCES, UCSF HEALTH		
Annual Base as of Dec 31	\$261,209	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$255,809	
Clinical Enterprise Management Recognition Program	\$53,714	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.

\$7,019	Data reflects payment for paid time off in excess of accumulation limits.
	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
	Program.
\$299,936	_
\$36,643	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
\$200	Per policy, bilingual certification payment approved under local authority as ancillary pay.
OF MEDICINE	
OF MEDICINE	
	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
\$376,459	Program.
\$370,894	
\$74,607	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
	Data reflected is a retroactive payment made in 2017 for the 2015-16 award amount, as approved by the Administrative Oversight Committee. Per policy, was eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2) with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on
	\$200 OF MEDICINE \$376,459 \$370,894

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
CHRIST,CAROL T UCB		
CHANCELLOR		
		Effective 7/1/17, Ms. Christ was appointed as Chancellor, UC Berkeley; approved by the Regents on
Annual Base as of Dec 31	\$531,939	3/16/17.
Actual Base Salary Received	\$263,619	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
University Housing		Per policy, University-provided housing while serving as Chancellor.
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
CIANCA,MARK UCOP		
ASSOCIATE VICE PRESIDENT, OPERATIONAL SE	ERVICES	
·		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$337,704	Program.
Actual Base Salary Received	\$330,127	
CLOSE,CORI RASHEL UCLA		
HEAD COACH - WOMEN'S BASKETBALL		
HEAD COACH - WOIVIEN 3 BASKETBALL		
Annual Base as of Dec 31	\$300,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$260,318	7 11 3
•		
Coach - Incentive	\$30,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
		Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of
Coach Auto Allowance	\$5,400	courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Coach Auto Allowance	\$5,400	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$157,064	campus as negotiated in the contract.
o the out of one of the out of th	713,,004	
		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$2,000	Payout based on annual participation in summer camps for youth approved as part of negotiated athletics contract.
	\$2,000 \$10,000	athletics contract.
Other Cash Compensation/Payments Other One-Time Payment Other Benefit	·	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
COHAN,GREGG UCI		
MEDICAL DIRECTOR OF UTILIZATION		
	<u> </u>	
Annual Dasa as of Das 21	¢212.000	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 Actual Base Salary Received	\$312,000 \$304,828	Program.
Actual base Salary Received	\$304,626	
Incentive	\$24,301	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
incentive	\$24,301	salary. Actual award amount is based on performance against pre-established objectives.
COLEY,RON T UCR		
VICE CHANCELLOR - BUSINESS AND ADMINISTRATIVE	SERVICES	
VICE CHANCELLON - BOSINESS AND ADMINISTRATIVE	. JERVICES	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$327,064	Program.
Actual Base Salary Received	\$321,507	
		Relocation allowance of \$73,750 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$18,437	in 2017; approved by the President on 6/20/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
COLLINS,HEIDI MODEL UCSF		
VICE PRESIDENT - CLINICAL SYSTEMS, UCSF HEALTH		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$325,185	Program.
Actual Base Salary Received	\$319,218	
Clinical Enterprise Management Recognition Program	Ć69 140	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual calcular. Actual award amount is based on performance against the established objectives.
Clinical Enterprise Management Recognition Program	\$68,140	salary. Actual award amount is based on performance against pre-established objectives.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
CONDRIN, MICHAEL P UCD		
DIRECTOR - CLINICAL OPERATIONS		
Annual Base as of Dec 31	\$258,782	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Actual Base Salary Received	\$255,100	Program.
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$55,754	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$4,949	Data reflects payment for paid time off in excess of accumulation limits.
CONK,MARGARET T UCI		
CHIEF STRATEGY OFFICER		
Annual Base as of Dec 31	\$379,575	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$371,059	
Clinical Enterprise Management Recognition Program	\$60,525	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$18,543	Data reflects payment for paid time off in excess of accumulation limits.
CONRAD,LARRY D UCB		
ASSOCIATE VICE CHANCELLOR AND CHIEF INFORMATION	ON OFFICER	
Annual Base as of Dec 31	6227 800	
	\$337,890	
Actual Base Salary Received	\$337,890	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element	Amount	Staff Comments
COOK,JOHN K UCD		
INTERIM CHIEF INFORMATION OFFICER		
		Effective 8/1/17, appointed as Interim Chief Information Officer; approved by President Napolitano on
Annual Base as of Dec 31	\$331,472	8/9/17.
Actual Base Salary Received	\$299,068	
Incentive	\$36,514	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$8,259	Data reflects payment for paid time off in excess of accumulation limits.
Executive Disability	7 5/255	Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
	<u> </u>	
COOPER, WILLIAM MAURICE UCOP		
ASSOCIATE VICE PRESIDENT - CHIEF PROCURE	MENT OFFICER	
Annual Base as of Dec 31	\$353,279	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$347,277	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per approval of his appointment and compensation; a 5 percent contribution was incorporated into his base salary at the time of appointment; approved by former University President Yudof on 1/13/13.
CORTEZ,RONALD SOCCORIO UCI		
VICE CHANCELLOR - ADMINISTRATIVE & BUSII	NESS SERVICES	
Annual Base as of Dec 31	\$339,900	Effective 2/13/17, appointed as Vice Chancellor - Administrative and Business Services; approved by the President on 12/21/16. Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$268,125	, , , , , , , , , , , , , , , , , , ,
Executive Disability	. , -	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

Compensation Element	Amount	Staff Comments
Home Loan Program	\$594,100	Per policy, eligible to participate in the UC Home Loan Program.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Moving Services	\$3,787	President on 12/21/16.
		Per policy, taxable moving expenses associated with move of primary household items; approved by
Moving Expenses - Other	\$11,972	the President on 12/21/16.
COSTANTINIDIS, TERESA A UCSF		
VICE CHANCELLOR AND CHIEF FINANCIAL OFFICE	CER	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$337,185	Program.
Actual Base Salary Received	\$331,456	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
COWELL,M ELIZABETH UCSC		
UNIVERSITY LIBRARIAN		
ONIVERSITY LIBRARIAN		
	<u> </u>	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$220,469	•
Actual Base Salary Received	\$229,468 \$226,203	Program.
	\$220,203	Described the second of the first of the fir
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
	•	
CRISWELL,LINDSEY A UCSF		
VICE CHANCELLOR - RESEARCH/PROFESSOR		
		Effective 10/1/17, appointed to an SMG appointment without salary as Vice Chancellor, Research at
		30 percent effort; approved by the President on 10/31/17. Ms. Criswell's primary appointment is
Annual Base as of Dec 31	\$268,925	Professor of Medicine in Residence at 70 percent effort.
Actual Base Salary Received	\$264,230	
	+20.,200	Ms. Criswell holds a dual-appointment role as Professor and Vice Chancellor, Research. Ongoing
		stipend received for administrative duties related to the Vice Chancellor, Research role; approved by
Stipend	\$1,121	the President on 10/31/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, ineligible due to academic appointment and without salary SMG appointment.
Senior Management Supplement		Per policy, ineligible due to underlying faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits as a member of faculty.
CRONER,JULIE ELIZABETH UCSD		
CHIEF ADMINISTRATIVE OFFICER		
	4202.000	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$292,090	Program.
Actual Base Salary Received	\$290,805	
Clinical Enterprise Management Recognition Program	\$48,626	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$8,419	Per guidelines of the 2017 merit-based salary program for policy covered (non-represented) staff, a one-time lump sum payment was received, equivalent to the amount she would receive if her current salary was not above the maximum of the salary range.
	70,419	salary was not above the maximum of the salary range.
DAVIS,RONALD ANTHONY UCLA		
CHIEF FINANCIAL OFFICER, UCLA HOSPITAL SYSTEM		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$404,116	Program.
Actual Base Salary Received	\$396,230	
Clinical Enterprise Management Recognition Program	\$97,849	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

DE LA TORRE,ADELA UCD		
VICE CHANCELLOR - STUDENT AFFAIRS AND CAMPUS	DIVERSITY	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$328,081	Program.
Actual Base Salary Received	\$322,959	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$359,300	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
DEARIE,TAMMY N UCSD		
INTERIM UNIVERSITY LIBRARIAN		
INTERIIVI UNIVERSITT LIBRARIAN		
	1	
Annual Base as of Dec 31	\$202,923	Effective 7/1/17, appointed as Interim University Librarian; approved by the President on 6/16/17.
Actual Base Salary Received	\$176,339	Effective 7/1/17, appointed as interim offiversity Librarian, approved by the President off 6/16/17.
Actual base Salary Neceived	\$170,339	STAR (Staff Appreciation and Recognition Plan) Award received in 2017 under campus-wide program
Recognition Award	\$9,500	for Policy-Covered Staff. Actual award amount is based on performance.
Executive Disability	73,300	Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
Semon Wanagement Supplement		r er poncy, mengible due to interni appointment.
DECOSTA,SHELBY K. UCSF		
SENIOR VICE PRESIDENT - STRATEGIC PLANNING/BUS	INESS DEVELOPME	NT LICSE HEALTH
SENIOR VICE TRESIDENT STRATEGIC LEANNING/ BOS	IIVESS DEVELOT WIL	itti, desi merem
		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$551,670	2017 Systemwide Merit Program.
Actual Base Salary Received	\$533,780	2017 Systemmae Ment Program.
,		
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$114,833	salary. Actual award amount is based on performance against pre-established objectives.
		Relocation allowance of \$107,500 to be paid in installments of declining percentage (40%, 30%, 20%,
Relocation Allowance	\$31,630	10%) over four years. Data reflects amount paid in 2017; approved under local authority.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
DELANEY,MARGARET L UCSC		
VICE CHANCELLOR - PLANNING AND BUDGET		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$291,212	Program.
Actual Base Salary Received	\$286,264	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
DOBBS,DAVID O. UCSF		
EXECUTIVE DIRECTOR - NETWORKED DATA WAREHOU	SE, UCSF HEALTH	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$336,001	Program.
Actual Base Salary Received	\$329,056	
Clinical Enterprise Management Recognition Program	\$70,393	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
	ψ. 0,000	journey, restaur arrain a arrain a success of performance against pre-consultation of objectives.
DONALDSON,LORI R UCSD		
CHIEF FINANCIAL OFFICER - UCSD MEDICAL CENTER		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$373,856	Program.
Actual Base Salary Received	\$366,298	
		Data reflected is the actual award amount for 2015-16 (\$52,014) and 2016-17 (\$60,260) as approved
		by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise
		Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential
		award of 25 percent of annual salary. Actual award amount is based on performance against pre-
Clinical Enterprise Management Recognition Program	\$112,274	established objectives.
Other Cash Compensation/Payments	\$2,500	Data reflects payment as University Extension instructor.
Executive Disability		Per policy, eligible; five-year vesting requirement met.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
DRAGUN,DIANA WU UCB		
DEAN - UNIVERSITY EXTENSION		
Annual Base as of Dec 31	\$224,864	
Actual Base Salary Received	\$224,864	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
DUBON,OSCAR D UCB		
VICE CHANCELLOR - EQUITY AND INCLUSION		
Annual Base as of Dec 21	\$250,000	Effective 7/1/17, appointed as Vice Chancellor for Equity and Inclusion; approved by the President on
Annual Base as of Dec 31 Actual Base Salary Received	\$193,158	6/12/17.
Actual base Salary Received	\$193,136	Stipend received for additional duties as Associate Dean; paid prior to SMG appointment; approved
Stipend	\$10,500	under local authority.
Other Cash Compensation/Payments	\$17,078	Summer salary for service in academic department; paid prior to SMG appointment.
Other Cash Compensation/Payments	\$5,229	Summer research payments; paid prior to SMG appointment.
Other Cash Compensation/Payments	\$600	Summer compensation for service as Associate Dean; paid prior to SMG appointment.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
DUCKETT,DWAINE B. UCOP		
VICE PRESIDENT - SYSTEMWIDE HUMAN RESO	URCES	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$337,652	Program.
Actual Base Salary Received	\$331,916	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Home Loan Program	\$989,100	Per policy, eligible to participate in the UC Home Loan Program.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
DURAND,DAVID J UCSF		
VICE PRESIDENT AND CHIEF MEDICAL OFFICER - BENI	OFF CHILDREN'S HO	OSPITAL OAKLAND, UCSF HEALTH
	1	Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31 Actual Base Salary Received	\$429,126 \$419,203	2017 Systemwide Merit Program.
·		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$86,970	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$9,696	Data reflects payment for paid time off in excess of accumulation limits.
EATON,ANDREA UCI		
CHIEF CAMPUS COUNSEL		
Annual Base as of Dec 31	\$273,000	Effective 12/4/17, appointed as Chief Campus Counsel; approved by the President on 10/27/17.
Actual Base Salary Received	\$0	Due to Ms. Eaton's 12/4/17 start date, she received first payment of salary in Jan 2018. No base salary received in 2017.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible; appointment and compensation approved on or after change in policy dated 5/25/17.
ECKBLAD,J STUART UCSF		
VICE PRESIDENT - MAJOR CONSTRUCTION PROJECTS,	UCSF HEALTH	
	1	
Annual Base as of Dec 31	\$300,108	Effective 6/18/17, a merit based increase and an equity increase were received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$296,228	

Compensation Element	Amount	Staff Comments
Clinical Enterprise Management Recognition Program	¢41 E07	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual solary. Actual award amount is based on performance against are established chiestings.
Clinical Enterprise Management Recognition Program	\$41,507	salary. Actual award amount is based on performance against pre-established objectives.
		Per guidelines of 2017 merit-based salary program for policy covered (non-represented) staff, one-
		time lump sum payment was received, equivalent to the amount he would received, equivalent to the
Other Cash Compensation/Payments	\$5,742	amount he would receive if his current salary was not above the maximum of the salary range.
Other Cash Compensation/Payments	\$3,345	Data reflects payment for paid time off in excess of accumulation limits.
ELAHI,FARANAK K UCLA		
·	ODEDATING OFFICE	R, AMBULATORY & COMMUNITY PRACTICES, UCLA HEALTH
CHEL ADMINISTRATIVE OFFICER, MEDICINE & CHIEF	OF ENATING OFFICE	III, AMBOLATORI & COMMONTI I NACITCES, OCLATICALITI
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$410,000	Program. Effective 7/1/17, a salary adjustment was received in recognition of expanded duties.
Actual Base Salary Received	\$367,141	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$67,305	salary. Actual award amount is based on performance against pre-established objectives.
ELLIS,ARTHUR BARON UCOP		
VICE PRESIDENT - RESEARCH AND GRADUATE STUDIES	S	
		Tem is always and its analysis and its a
Annual Bass as of Dec 21	6310 500	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$310,500	Program.
Actual Base Salary Received	\$304,375	Por policy oligible: has not yet mot the five year vecting requirement
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

-	Amount	Staff Comments
ENGEL,ELIZABETH ANN UCOP		
ASSOCIATE VICE PRESIDENT - CHIEF STRATEGY OFFICER		
Annual Base as of Dec 31	\$385,000	
Actual Base Salary Received	\$351,458	
Clinical Enterprise Management Recognition Program	\$44,403	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability	ψ,.σσ	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
FABER,MICHAEL J UCSF		
ASSISTANT VICE CHANCELLOR-UNIVERSITY DEVELOPMEN	т	
10000 THE CHARACTER OF THE PERSON DEVELOTIMENT	•	
Annual Base as of Dec 31	\$320,606	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$311,700	
FAHIM,ABRAHAM A. UCSF		
DIRECTOR OF INTERNATIONAL SERVICES, UCSF HEALTH		
Annual Base as of Dec 31	\$265,218	
Actual Base Salary Received	\$264,202	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
ncentive	\$34,346	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$12,194	Data reflects payment for paid time off in excess of accumulation limits.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
FALCONE,ROGER LBNL		
SCIENTIFIC DIVISION DIRECTOR		
		Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$332,748	Program.
Actual Base Salary Received	\$324,408	Employee was active as of 12/31/17, but separated prior to the individual certification process.
FALLE, JOHN G. UCOP		
ASSOCIATE VICE PRESIDENT - FEDERAL GOVERMENT	RELATIONS	
	1	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$313,916	Program.
Actual Base Salary Received	\$308,832	
		In 2017, monthly payments were received to offset the higher cost of medical premiums in
Other Cash Compensation/Payments	\$3,000	Washington DC due to the discontinuation of a HMO option.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
FAWLEY, REECE I UCSF		
VICE PRESIDENT-HEALTH PLAN STRATEGY/MANAGED	CARE, UCSF HEALT	H
	<u> </u>	
		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$426,082	2017 Systemwide Merit Program. Effective 10/22/17, a retention equity increase was received.
Actual Base Salary Received	\$383,472	2017 Systemwide Ment Program. Effective 10/22/17, a retention equity increase was received.
Actual Buse Sulary Necesiveu	7303,472	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$78,275	salary. Actual award amount is based on performance against pre-established objectives.
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ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

FEDEROFF,HOWARD J UCI		
FORMER VICE CHANCELLOR - HEALTH AFFAIRS AND C	HIEF EXECUTIVE OF	FFICER - UC IRVINE HEALTH SYSTEM
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$824,000	Program.
Actual Base Salary Received	\$810,000	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 20 percent and a maximum potential award of 30 percent of annual
Clinical Enterprise Management Recognition Program	\$173,333	salary. Actual award amount is based on performance against pre-established objectives.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
FISCH,JEDD ARI UCLA		
FOOTBALL OFFENSIVE COORDINATOR		
Annual Base as of Dec 31	\$250,000	Effective 1/6/17, appointed as Assistant Coach for Football. Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$225,379	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Coach - Incentive	\$10,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
Coach Auto Allowance	\$4,868	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$219,970	campus as negotiated in the contract.
Other Cash Compensation/Payments	\$188,000	Contingent retention bonus approved as part of negotiated athletics contract.
· · · · ·		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$10,000	athletics contract.
Other One-Time Payment	\$150,000	One-time signing bonus approved as part of negotiated contract.
Moving Expenses - Initial Househunting	\$4,343	Per policy, reimbursement of actual and reasonable moving and relocation expenses.
Temporary Housing	\$6,144	Per policy, reimbursement of actual and reasonable moving and relocation expenses.

Compensation Element	Amount	Staff Comments
Other Benefit	\$2,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.
Other Benefit	\$1,949	W-2 reportable value of UCLA sporting event tickets.
FISHER,MARC P UCB		
VICE CHANCELLOR - ADMINISTRATION		
Annual Base as of Dec 31	\$359,000	Effective 9/18/17, appointed as Vice Chancellor - Administration; approved by the President on 8/17/17.
Actual Page Colony Pageined	¢216.492	Earnings for 2017 include salary from previous position as Vice Chancellor for Administrative Services
Actual Base Salary Received Executive Disability	\$316,483	at UC Santa Barbara and salary as Vice Chancellor - Administration at UC Berkeley, effective 9/18/17. Per policy, eligible; has not yet met the five-year vesting requirement.
Executive Disability		Per policy, eligible, has not yet met the live-year vesting requirement.
Senior Management Supplement		Per policy, Mr. Fisher was no longer eligible after transfer from an SMG position at UC Santa Barbara to a new SMG position at UC Berkeley as Vice Chancellor - Administration, effective 9/18/17.
FLAHERTY,KIERAN UCOP ASSOCIATE VICE PRESIDENT - STATE GOVERMEN	NT RELATIONS	
Annual Base as of Dec 31	\$250,000	Effective April 2017, appointed as Associate Vice President, State Government Relations; approved by the President on 4/25/17.
Actual Base Salary Received	\$232,291	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Moving Services	\$12,098	President on 4/25/17.
Home Loan Program	\$360,000	Per policy, eligible to participate in the UC Home Loan Program.
FOLLETTE, MARGARET G. UCLA		
CHIEF CONTRACTING OFFICER, UCLA HEALTH		
	400= :-:	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$297,121	Program.
Actual Base Salary Received	\$291,325	

Compensation Element	Amount	Staff Comments
	4.0	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$43,165	salary. Actual award amount is based on performance against pre-established objectives.
FONG,EDMOND UCOP		
MANAGING DIRECTOR - ABSOLUTE RETURNS		
Annual Base as of Dec 31	\$350,000	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Following merit, an equity adjustment was received, effective 9/1/17.
Actual Base Salary Received	\$311,681	
Office of the Chief Investment Officer Annual Incentive Plan	Ć220 444	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of
	\$239,144	return). Stipend received for assuming additional responsibilities related to Private Equity; approved by the
Stipend	\$10,087	President on 5/26/17.
FORD, JEAN ELIZABETH UCSD ASSOCIATE VICE CHANCELLOR, HEALTH SCIENCES ADVAN	ICEMENT	
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Annual Base as of Dec 31	\$350,200	Effective 7/1/17, a merit based increase was received consistent with 2017 Systemwide Merit Program.
Actual Base Salary Received	\$344,250	
Clinical Enterprise Management Recognition Program	\$56,667	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
FORD,JOHN B UCSF		

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

VICE CHANCELLOR-UNIVERSITY DEVELOPMENT/ALUM	INI RELATIONS	
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		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$502,677	Program.
Actual Base Salary Received	\$494,136	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$98,014	salary. Actual award amount is based on performance against pre-established objectives.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability	7-7	Per policy, eligible; five-year vesting requirement met.
		- c. penegy englished year recently expensions
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17
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FRALEY,HENRY FRANKLIN JR UCLA		
RUNNING BACKS/ASSISTANT FOOTBALL COACH		
		Effective 1/22/17, appointed as Assistant Coach for Football. Base salary approved as part of
Annual Base as of Dec 31	\$250,000	negotiated athletics contract.
	4044.000	
Actual Base Salary Received	\$214,963	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Coach - Incentive	\$10,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
	,	
		Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of
Coach Auto Allowance	\$4,643	courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
		Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$128,978	campus as negotiated in the contract.
		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$10,000	athletics contract.
Moving Expenses - Initial Househunting	\$1,698	Per policy, reimbursement of actual and reasonable moving and relocation expenses.
Other Benefit	\$1,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.
FRENCH,BARBARA J. UCSF		
VICE CHANCELLOR - STRATEGIC COMMUNICATIONS/L	INIVERSITY RELATI	ONS

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$342,730	Program.
Actual Base Salary Received	\$336,907	
xecutive Life		Per policy, ineligible due to MSP appointment and without salary SMG appointment.
		Per policy, ineligible; the Vice Chancellor - Strategic Communications/University Relations is an MSP
xecutive Disability		position.
		Per policy, ineligible; the Vice Chancellor - Strategic Communications/University Relations is an MSP
enior Management Supplement		position.
RIEDLANDER,JULIA MARY COMBS UCOP		
DEPUTY GENERAL COUNSEL		
	_	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$265,225	Program.
Actual Base Salary Received	\$260,719	
xecutive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
enior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/2
TRUE C DODERT C LICCE		
RIES,ROBERT S. UCSF /ICE PRESIDENT - CHILDREN'S SVCS FINANCE AND CH	IIFF FINANCIAL OFF	ICER, CHILDREN'S HOSPITAL OAKLAND, UCSF HEALTH
		TOTAL OF THE STATE
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$534,403	Program.
Actual Base Salary Received	\$525,262	
actual Base Salary Received	\$525,262	Data reflected is the actual award amount for 2015, 17 as approved by the Administrative Oversight
Actual Base Salary Received	\$525,262	
Actual Base Salary Received	\$525,262	Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Pla
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Pla (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual control of the control of
Actual Base Salary Received Clinical Enterprise Management Recognition Program	\$525,262 \$114,869	Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Pla
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Pla (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual

Compensation Element	Amount	Staff Comments
CHIEF OPERATING OFFICER		
Annual Base as of Dec 31	\$600,000	Effective 3/14/17, appointed as Chief Operating Officer; approved by the President on 1/24/17.
Actual Base Salary Received	\$430,435	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Moving Expenses - Moving Services	\$18,867	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 1/24/17.
	¢040	Per policy, taxable moving expenses associated with move of primary household items; approved by
Moving Expenses - Other	\$919	the President on 1/24/17.
Moving Expenses - Other	\$919	the President on 1/24/17.
Moving Expenses - Other GARDNER,MAURE D UCLA	2919	the President on 1/24/17.
	12.2	
GARDNER,MAURE D UCLA	12.2	, UCLA HEALTH
GARDNER,MAURE D UCLA SENIOR DIRECTOR, EMPLOYEE/LABOR RELATI	12.2	
GARDNER, MAURE D UCLA SENIOR DIRECTOR, EMPLOYEE/LABOR RELATI Annual Base as of Dec 31	12.2	, UCLA HEALTH
GARDNER,MAURE D UCLA SENIOR DIRECTOR, EMPLOYEE/LABOR RELATI	ONS AND COMPENSATION	, UCLA HEALTH Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
GARDNER, MAURE D UCLA SENIOR DIRECTOR, EMPLOYEE/LABOR RELATI Annual Base as of Dec 31	ONS AND COMPENSATION \$285,261	, UCLA HEALTH Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
GARDNER, MAURE D UCLA SENIOR DIRECTOR, EMPLOYEE/LABOR RELATI Annual Base as of Dec 31	ONS AND COMPENSATION \$285,261	, UCLA HEALTH Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
GARDNER, MAURE D UCLA SENIOR DIRECTOR, EMPLOYEE/LABOR RELATI Annual Base as of Dec 31 Actual Base Salary Received	\$285,261 \$280,030	, UCLA HEALTH Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
GEOCARIS, DIANE FIELDS UCI		
FORMER CHIEF CAMPUS COUNSEL		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Effective 8/31/17, Ms. Geocaris retired as Chief Campus Counsel, but was rehired on 10/2/17
Annual Base as of Dec 31	\$127,115	to serve as Interim Chief Campus Counsel until a new one was appointed.
Actual Base Salary Received	\$237,874	
Other Cash Compensation/Payments	\$51,469	Data reflects terminal vacation payout after Ms. Geocaris retired from UC Irvine on 8/31/17.
Executive Disability		Per policy, eligible and five-year vesting requirement met. Ms. Geocaris was no longer eligible for the benefit after she retired on 8/31/17.
Senior Management Supplement		Per policy, eligible while serving in SMG role until she retired on 8/31/17. Her eligibility was approved prior to change in policy dated 5/25/17.
	'	<u> </u>
GIBBS,GEOFFREY TAYLOR UCOP		
DEPUTY GENERAL COUNSEL		
Annual Base as of Dec 31	\$273,712	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$269,062	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
GIL,GLORIA BROWNING UCOP		
MANAGING DIRECTOR - REAL ESTATE		
Annual David of David	¢250.000	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$350,000	Program. Following merit, an equity adjustment was received, effective 9/1/17.
Actual Base Salary Received	\$325,950	

Compensation Element	Amount	Staff Comments
Office of the Chief Investment Officer Annual Incentive Plan	\$164,935	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Home Loan Program	\$726,200	Per policy, eligible to participate in the UC Home Loan Program.
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GILLESPIE,KIMBERLY H UCSD		
CHIEF COUNSEL - UCSD HEALTH		
Annual Base as of Dec 31	\$324,450	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$318,938	
·		
GILLMAN,HOWARD AARON UCI		
CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$514,537	Program.
Actual Base Salary Received	\$505,795	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
University Housing		Per policy, University-provided housing while serving as Chancellor.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
GONZALEZ, JUAN C UCSD		
VICE CHANCELLOR - STUDENT AFFAIRS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$285,212	Program.
Actual Base Salary Received	\$280,366	Employee was active as of 12/31/17, but separated prior to the individual certification process.

Compensation Element	Amount	Staff Comments
		Relocation allowance of \$65,000 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$16,250	in 2017; approved by the President on 7/2/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$525,000	Per policy, eligible to participate in the UC Home Loan Program.
GORDEN,MONROE JR. UCLA		
INTERIM VICE CHANCELLOR - STUDENT AFFA	IRS	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$281,190	Program.
Actual Base Salary Received	\$276,413	
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
GOTTLIEB,LINDSAY UCB		
HEAD COACH - WOMEN'S BASKETBALL		
Annual Base as of Dec 31	\$360,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$347,500	
Coach - Incentive	\$60,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
Coach - Incentive Coach Auto Allowance	\$60,000 \$5,400	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Coach Auto Allowance	. ,	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent Fees are part of guaranteed compensation for participation in outside events representing the
Coach Auto Allowance Other Cash Compensation/Payments	\$5,400	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent Fees are part of guaranteed compensation for participation in outside events representing the campus as negotiated in the contract.
	\$5,400 \$225,000	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent Fees are part of guaranteed compensation for participation in outside events representing the

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
GRIMLEY,KAREN ANN UCLA		
CHIEF NURSING EXECUTIVE, UCLA HEALTH		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$391,375	Program.
Actual Base Salary Received	\$383,739	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$92,186	salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
GROSENHEIDER,ALAN ARTHUR UCSB		
ACTING UNIVERSITY LIBRARIAN		
Annual Base as of Dec 31	\$200,315	Effective 7/1/17, appointed as Acting University Librarian; approved by the President on 7/5/17.
Actual Base Salary Received	\$182,815	
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
GUERRERO, DANIEL GENE UCLA		
DIRECTOR, INTERCOLLEGIATE ATHLETICS		
Annual Base as of Dec 31	\$893,123	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$878,946	
Coach - Incentive	\$91,250	Annual performance-based incentive opportunity as part of negotiated contract.
Home Loan Program	\$850,000	Per policy, eligible to participate in the UC Home Loan Program.
Other Benefit	\$25,168	Per contract, data reflects the imputed income for courtesy vehicles.
Other Benefit	\$15,286	W-2 reportable value of UCLA sporting event tickets.
		Per approved contract, eligible for an annual physical exam not to exceed \$3,500 as approved by the
Other Benefit	\$3,500	Regents in May 2008.
Other Benefit	\$2,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

GUIMARAES,ARTHUR RIBEIRO UCOP		
ASSOCIATE CHIEF INVESTMENT OFFICER		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$362,057	Program.
Actual Base Salary Received	\$352,963	
Office of the Chief Investment Officer Annual Incentive Plan	\$230,588	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 60 percent and 120 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
		D
Delegation Allowance	¢7.500	Relocation allowance of \$75,000 to be paid in installments of declining percentage (40%, 30%, 20%,
Relocation Allowance	\$7,500	10%) over four years. Data reflects amount paid in 2017; approved by the President on 10/13/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$1,330,000	Per policy, eligible to participate in the UC Home Loan Program.
GULBRANSON,CHRISTINE UCOP		
SENIOR VICE PRESIDENT - RESEARCH INNOVATION AND	ENTREPRENEUR	SHIP
		Ten un an annual de la companya de l
	40.5.00-	Effective May 2017, a pre-approved salary increase was received upon satisfactory performance, per
Annual Base as of Dec 31	\$345,000	approval of appointment.
Actual Base Salary Received	\$335,870	-
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element	Amount	Staff Comments
GULLATT, VELVIA YVETTE UCOP		
VICE PROVOST - DIVERSITY AND ENGAGEMEN	Т	
	1	TEST - 1: - 7/4/47
Annual Base as of Dec 31	\$259,904	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Actual Base Salary Received	\$255,345	Program.
Executive Disability	Ÿ233,343	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
GUNTHER,ELISABETH R UCM		
CHIEF CAMPUS COUNSEL		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$245,858	Program.
Actual Base Salary Received	\$239,209	
	1	Relocation allowance of \$23,175 to be paid in installments over three years. Data reflects amount
Relocation Allowance	\$7,725	paid in 2017; approved by the President on 4/6/15.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$243,000	Per policy, eligible to participate in the UC Home Loan Program.
HAJEK CHARLEC LICLA		
HAJEK,CHARLES UCLA CHIEF FINANCIAL OFFICER, SCHOOL OF MEDIC	TIME	
CHIEF THANCIAL OFFICER, SCHOOL OF WEDIC	IIIVL	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$294,263	Program.
Actual Base Salary Received	\$288,859	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$29,070	salary. Actual award amount is based on performance against pre-established objectives.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
HANSEN SHINNERL, CLARE T UCSF		
ASSOCIATE VICE CHANCELLOR-CAMPUS LIFE S	SERVICES	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$321,084	Program.
Actual Base Salary Received	\$315,629	
HARRINGTON, CHRISTOPHER UCOP		
INTERIM ASSOCIATE VICE PRESIDENT - FEDER	AL GOVERNMENT RELATIO	NS
INTERNIT ASSOCIATE VICE TRESIDENT TEDER	AL GOVERNMENT RELATIO	
		Effective 6/14/17, appointed as Interim Associate Vice President - Federal Government Relations;
Annual Base as of Dec 31	\$205,205	approved by the President on 6/19/17.
Actual Base Salary Received	\$203,303	
		In 2017, monthly payments were received to offset the higher cost of medical premiums in
Other Cash Compensation/Payments	\$1,500	Washington DC due to the discontinuation of a HMO option.
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
HAWGOOD,SAMUEL UCSF		
CHANCELLOR		
	4040 - 4-	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$819,545	Program.
Actual Base Salary Received	\$805,621	D
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
University Housing		Per policy, University-provided housing while serving as Chancellor.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
HAYASHIDA,PETER A. UCR		
VICE CHANCELLOR - UNIVERSITY ADVANCEM	ENT	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
		Program. Effective 10/1/17, a market-based salary adjustment was received; approved by the
Annual Base as of Dec 31	\$354,000	President on 10/25/17.

Compensation Element	Amount	Staff Comments
Actual Base Salary Received	\$321,113	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$409,500	Per policy, eligible to participate in the UC Home Loan Program.
HAYNE,CAY JOSE UCOP		
DIRECTOR- REAL ESTATE		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$223,660	Program.
Actual Base Salary Received	\$219,860	
Office of the Chief Investment Officer Annual Incentive Plan	\$101,901	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
HERVEY,BRIAN T UCI		
VICE CHANCELLOR - UNIVERSITY ADVANCEMENT		
ļ		Effective 7/4/47 a month based in support of the state of
Annual Base as of Dec 31	\$394,490	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Actual Base Salary Received	\$387,788	Program.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Auto Anowance Executive Disability	30,310	Per policy, eligible; has not yet met the five-year vesting requirement.
LACCULIVE DISABIlity		rei policy, eligible, has not yet met the invergeal vestilig requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$529,200	Per policy, eligible to participate in the UC Home Loan Program.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
HEXTER,RALPH J UCD		
PROVOST AND EXECUTIVE VICE CHANCELLOR		
	T	
Annual Base as of Dec 31	¢416 076	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 Actual Base Salary Received	\$416,876 \$407,523	Program.
Executive Auto Allowance	\$407,523	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Auto Allowance Executive Disability	70,910	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$607,500	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits	7007,300	Per policy, accrual of sabbatical credits due to underlying faculty appointment.
Toolada of calcal		, or policy, and all or substitute and to underlying recently appointment.
HOLMES,CLAIRE ANNE UCOP		
INTERIM SENIOR VICE PRESIDENT - PUBLIC AFFAIRS		
		Effective 3/27/17, appointed as Interim Senior Vice President - Public Affairs; approved by the
Annual Base as of Dec 31	\$320,000	President and the Regents on 3/9/17.
		Earnings for 2017 include salary from previous positon as Associate Vice Chancellor for Strategic
		Communications and Marketing at UC Davis Medical Center and salary as Interim Senior Vice President
Actual Base Salary Received	\$321,922	- Public Affairs, effective 3/27/17.
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, Ms. Holmes was eligible to participate in the Clinical Enterprise Management
		Recognition Plan (CEMRP) while serving at UC Davis Medical Center, with a target award of 15 percent
		and a maximum potential award of 25 percent of annual salary. Actual award amount is based on
Clinical Enterprise Management Recognition Program	\$18,610	performance against pre-established objectives.
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
HOLMES-SULLIVAN, ROBIN HELENE UCOP		
VICE PRESIDENT - STUDENT AFFAIRS		
		_
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$299,570	Program.
Actual Base Salary Received	\$293,988	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Staff Comments Amount **Executive Disability** Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17. Senior Management Supplement HOOPER, JULIE MORGAN UCB VICE CHANCELLOR - UNIVERSITY DEVELOPMENT AND ALUMNI RELATIONS \$391,400 Annual Base as of Dec 31 Actual Base Salary Received \$391,400 Executive Auto Allowance \$8,916 Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month). Relocation allowance of \$74,679 to be paid in installments over four years. Data reflects amount paid in 201 in connection with prior MSP appointment when first hired in July 2014. Relocation Allowance \$18.670 **Executive Disability** Per policy, eligible; has not yet met the five-year vesting requirement. Senior Management Supplement Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17. HORSE GRANT, DESERT UCLA SENIOR DIRECTOR, RESEARCH & INNOVATION, UCLA HEALTH Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Annual Base as of Dec 31 \$402,693 Program. Actual Base Salary Received \$380,266 Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual \$58,503 salary. Actual award amount is based on performance against pre-established objectives. Incentive Per policy, reimbursement of actual and reasonable expenses associated with moving and relocation

expenses; approved under local authority.

\$5,139

Moving Expenses - Moving Services

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
HUBBARD,SUSAN S LBNL		
ASSOCIATE LABORATORY DIRECTOR		
	6070 444	Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$378,144	Program.
Actual Base Salary Received	\$368,964	Barran Peruna Perilah kancangkan kangkan kangkan kangkan kangkan kangkan kangkan kangkan kangkan kangkan kangka
Executive Disability	+	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
HUDSON,PAMELA LOU UCSF		
•	TERIM CHIEF OPER	RATING OFFICER, UCSF BENIOFF CHILDREN'S HOSPITALS, UCSF HEALTH
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$415,992	Program.
Actual Base Salary Received	\$406,432	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$74,333	salary. Actual award amount is based on performance against pre-established objectives.
		Stipend received for assuming additional duties as Interim Chief Operating Officer, UCSF Benioff
Stipend	\$19,200	Children's Hospital; approved under local authority.
HUMISTON,GLENDA LEE UCOP		
VICE PRESIDENT, AGRICULTURE AND NATURAL RESOU	DCEC	
VICE PRESIDENT, AGRICULTURE AND NATURAL RESOU	RCES	
	1	Effective August 2017, a pre-approved salary increase was received upon satisfactory performance,
Annual Base as of Dec 31	\$287,000	per approval of appointment.
Actual Base Salary Received	\$285,873	рег арргочагот арропилите.
Executive Disability	7203,073	Per policy, eligible; has not yet met the five-year vesting requirement.
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Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
INCANDELA, JOSEPH ROBERT UCSB		
VICE CHANCELLOR - RESEARCH		
Annual Base as of Dec 31	\$350,000	Effective 5/1/17, appointed as Vice Chancellor - Research; approved by the President on 4/27/17.
Actual Base Salary Received	\$337,500	Effective 5/1/17, appointed as vice chancehol - Research, approved by the President on 4/27/17.
Executive Disability	\$557,500	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
Accidal of Sabbatical Cledits		Per policy, accrual of Sabbatical credits due to underlying faculty appointment.
INTINARELLI,GINA M UCSF		
VICE PRESIDENT-POPULATION HEALTH AND ACCOUNTA	BLE CARE ORGAI	NIZATION LICSE HEALTH
VICE TRESIDENT TOTOLATION THEALTH AND ACCOUNTA	DEE CARE ORGA	WEATION, GEST HEALTH
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$288,790	Program. Effective 12/3/17, an equity increase was received.
Actual Base Salary Received	\$263,713	
	654.000	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$54,988	salary. Actual award amount is based on performance against pre-established objectives.
JENNY,PAUL E UCSF		
SENIOR VICE CHANCELLOR-FINANCE AND ADMINISTRAT	ION	
SENIOR VICE CHARCELEON FIVANCE AND ADMINISTRAT	1011	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$379,040	Program.
Actual Base Salary Received	\$372,600	
Executive Disability	· · ·	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

JENSEN,NANCY WEIGEL UCLA		
CHIEF COMMUNICATIONS & MARKETING OFFICER, UCL	A HEALTH	
Annual Base as of Dec 31	\$309,000	
Actual Base Salary Received	\$309,000	
		D . (1 . 1 . 1
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
Clinical Enterprise Management Beasanities Browns	Ć7F 244	(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$75,211	salary. Actual award amount is based on performance against pre-established objectives. Relocation allowance of \$75,000 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$15,000	in 2017; approved under local authority on 6/9/15.
Relocation Allowance	\$13,000	in 2017, approved under local authority on 0/3/13.
JENUSAITIS,MATTHEW UCSD		
CHIEF OF STAFF		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$292,090	Program.
Actual Base Salary Received	\$287,435	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
	644474	(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$44,174	salary. Actual award amount is based on performance against pre-established objectives.
		Per guidelines of the 2017 merit-based salary program for policy covered (non- represented) staff, a
		one-time lump sum payment was received, equivalent to the amount he would receive if his current
Other Cash Compensation/Payments	\$1,450	salary was not above the maximum of the salary range.
The state of the s	ψ <u>-</u> , .53	
JEW,RITA K. UCSF		
DIRECTOR-PHARMACY, MISSION BAY, UCSF HEALTH		
		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$286,996	2017 Systemwide Merit Program.
Actual Base Salary Received	\$279,011	

Amount	Staff Comments
\$29,934	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
\$2,558	Relocation allowance of \$35,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects amount paid in 2017; approved under local authority.
\$250,000	Effective 3/24/17, hired as Head Coach for Men's Basketball. Base salary approved as part of negotiated athletics contract.
\$212,481	
\$40,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
\$2,025	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017. Talent fees are part of guaranteed compensation for participation in outside events representing the
\$544,343	campus as negotiated in the contract.
\$75,000	One-time signing bonus approved as part of negotiated contract.
\$3,296	W-2 reportable imputed value of UC provided vehicle for personal use, per contract.
\$3,273	W-2 reportable value of Cal sporting event tickets.
\$1,610	W-2 reportable value of Under Amour merchandise received; per contract.
\$350,220	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
\$343,793	
	\$29,934 \$2,558 \$250,000 \$212,481 \$40,000 \$2,025 \$544,343 \$75,000 \$3,296 \$3,273 \$1,610

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$56,668	salary. Actual award amount is based on performance against pre-established objectives.
VANO DEDEVISIONE NO. 4		
KANG, DEREK HOUGHS UCLA		
CHIEF COMPLIANCE OFFICER, UCLA HEALTH SCIENCES		
	1	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$402,693	Program.
Actual Base Salary Received	\$394,836	Trogram.
Actual Substitution of the Control o	465 1,666	
KANG, JERRY UCLA		
VICE CHANCELLOR - EQUITY, DIVERSITY & INCLUSION		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$288,565	Program.
		Earnings for 2017 include salary received as Vice Chancellor at 70 percent time (\$288,565) and salary
Actual Base Salary Received	\$297,978	received as Law Professor at 30 percent time (\$336,400).
Other Cash Compensation/Payments	\$73,800	Summer salary as faculty member (30% appointment).
Haveign Allaviana	642.000	Per offer letter for academic appointment, a Faculty Housing Allowance was received, payable from
Housing Allowance	\$12,000	July 2015 thru June 2019; approved by the Executive Vice Chancellor and Provost.
Executive Disability Soniar Management Symploment		Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment.
Senior Management Supplement Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
Accidal of Sabbatical Credits		rei policy, accidal of Sabbatical credits due to diluerlying faculty appointment.
KARAGOZIAN,ANN R UCLA		
FORMER INTERIM VICE CHANCELLOR FOR RESEARCH		
TOTAL TOTAL TOTAL CHARGE LEGIT ON RESEARCH		
		Effective 6/30/17, appointment as Interim Vice Chancellor for Research ended; Ms. Karagozian
Annual Base as of Dec 31	\$217,900	returned to her faculty role as Professor.
	1	Earnings for 2017 include salary from role as Interim Vice Chancellor for Research and salary for the
Actual Base Salary Received	\$274,337	faculty position she reverted back to, effective 7/1/17.
Other Cash Compensation/Payments		

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
KEISTER,SHAUN B. UCD		
VICE CHANCELLOR - DEVELOPMENT AND ALUMNI RE	LATIONS	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$400,916	Program.
Actual Base Salary Received	\$393,445	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
KELLEN, VINCE UCSD		
CHIEF INFORMATION OFFICER		
	4272 600	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$372,600	Program.
Actual Base Salary Received	\$365,250	CTAD (C)
L	4= 000	STAR (Staff Appreciation and Recognition Plan) Award received in 2017 under campus-wide program
Recognition Award	\$5,000	for Policy-Covered Staff. Actual award amount is based on performance.
D	A46.667	Relocation allowance of \$50,000 to be paid in installments over three years. Data reflects amount paid
Relocation Allowance	\$16,667	in 2017; approved under local authority.
KEMBY,KAREN UCSF		
VICE PRESIDENT-STRATEGY/CANCER ENTERPRISE, UC	SF HEALTH	
		Effective 6/18/17, a merit based increase and equity increase were received consistent with the 2017
Annual Base as of Dec 31	\$273,403	Systemwide Merit Program.
Actual Base Salary Received	\$267,093	

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$34,038	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$12,570	Data reflects payment for paid time off in excess of accumulation limits.
KHARGONEKAR,PRAMOD P. UCI		
VICE CHANCELLOR - RESEARCH		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$368,740	Program.
Actual Base Salary Received	\$362,475	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
KHOSLA,PRADEEP K UCSD		
CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$462,684	Program.
Actual Base Salary Received	\$454,823	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
University Housing		Per policy, University-provided housing while serving as Chancellor.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
KING JR,TALMADGE E. UCSF		
DEAN - SCHOOL OF MEDICINE/VICE CHANCEL	LOR - MEDICAL AFFAIRS	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$664,906	Program.
Actual Base Salary Received	\$653,609	
Health Sciences Compensation Plan	\$340,448	Per policy, eligible to participate in the Health Sciences Compensation Plan (HSCP).

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$625,000	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
KIRK,JAMES D UCD		
CHIEF MEDICAL OFFICER		
	1	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
		Program. Effective 11/1/17, a market-based salary adjustment was received; approved by the
Annual Base as of Dec 31	\$546,814	President on 12/18/17.
Actual Base Salary Received	\$504,831	1163defit on 12/10/17.
necual base salary necessed	730 1,031	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$109,313	salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
KLAWUNN,MARGARET M. UCSB		
VICE CHANCELLOR - STUDENT AFFAIRS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$281,128	Program.
Actual Base Salary Received	\$276,352	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Home Loan Program	\$500,550	Per policy, eligible to participate in the UC Home Loan Program.
KOSHLAND,CATHERINE P UCB		
VICE CHANCELLOR - UNDERGRADUATE EDUCATION		
Annual Base as of Dec 31	\$278,409	
Actual Base Salary Received	\$278,409	
Executive Disability	7270,703	Per policy, eligible; has not yet met the five-year vesting requirement.
Exceditive Disability		p or poney, engine, may not yet met the five year vesting requirement.

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
KOVALCHICK,ANN ELIZABETH UCM		
ASSOCIATE VICE CHANCELLOR - INFORMATION TECHN	NOLOGY AND CHIE	F INFORMATION OFFICER
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$227,292	Program.
Actual Base Salary Received	\$222,809	
		Relocation allowance of \$28,000 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$7,000	in 2017; approved by the President 1/28/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$314,900	Per policy, eligible to participate in the UC Home Loan Program.
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KRAUS, DAVID V. UCSD		
CHIEF CONTRACTING OFFICER - MEDICAL CENTER		
CHIEF CONTINCENTO OFFICER MEDICAL CENTER		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$365,985	Program.
Actual Base Salary Received	\$359,268	i rogium.
Netturi Buse surary necesveu	7333,200	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$64,252	salary. Actual award amount is based on performance against pre-established objectives.
	70.,	
		Stipend received for assuming lead responsibilities on several higher level, enterprise-wide initiatives
Stipend	\$45,117	during the 2016-17 and 2017-18 fiscal years; approved under local authority.
	. ,	
KREMER,BRENDAN REED UCSD		
CHIEF ADMINISTRATIVE OFFICER - SURGICAL, ANESTH	IESIA, MUSC, NEUF	RO, IMAGING SVCS
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$370,704	Program.

Compensation Element	Amount	Staff Comments
Actual Base Salary Received	\$338,093	
Clinical Enterprise Management Recognition Program	\$57,869	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Stipend	\$19,680	Stipend received for additional duties as the executive point of contact and accountability related to the successful opening of Jacobs Medical Center and the Outpatient Pavilion, as well as assuming additional hospital operational responsibilities prior to appointment as Chief Administrative Officer-Operations on 4/23/17; approved under local authority.
Other Cash Compensation/Payments	\$1,830	Per guidelines of the 2017 merit-based salary program for policy covered (non- represented) staff, a one-time lump sum payment was received, equivalent to the amount he would receive if his current salary was not above the maximum of the salary range.
KUBIAK,GLENN D. LBNL		
CHIEF OPERATING OFFICER		
Annual Base as of Dec 31	\$401,700	Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$391,950	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
KUNZ,SAMUEL UCOP		
MANAGING DIRECTOR - ASSET ALLOCATION AND INV	ESTMENT STRATEG	Υ
Annual Base as of Dec 31	\$303,417	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$296,610	

Compensation Element	Amount	Staff Comments
		Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative
		Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief
		Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a
		percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a
		three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent
		paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of
Office of the Chief Investment Officer Annual Incentive Plan	\$117,995	return).
	1 /	Relocation allowance of \$55,000 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$5,500	in 2017; approved by the President on 11/3/14.
KWAN,LUCIA UCSF		
DIRECTOR - REVENUE CYCLE SERVICES, UCSF HEALTH		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$280,022	Program.
Actual Base Salary Received	\$274,882	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$33,581	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$15,020	Data reflects payment for paid time off in excess of accumulation limits.
LAKE,GWENDOLINE E UCLA		
CONTROLLER, UCLA HOSPITAL SYSTEM		
]	400	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$299,492	Program.
Actual Base Salary Received	\$293,644	+
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$43,510	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$14,924	Data reflects payment for paid time off in excess of accumulation limits.
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ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
LARET,MARK R UCSF		
PRESIDENT AND CHIEF EXECUTIVE OFFICER, UCSF HEA	ALTH	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$1,072,782	Program.
Actual Base Salary Received	\$1,053,104	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 20 percent and a maximum potential award of 30 percent of annual
Clinical Enterprise Management Recognition Program	\$277,745	salary. Actual award amount is based on performance against pre-established objectives.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
LARIVE, CYNTHIA K. UCR		
PROVOST & EXECUTIVE VICE CHANCELLOR		
	1	Effective 2/21/17, appointed as Interim Executive Vice Chancellor and Provost. Effective 11/1/17,
Annual Base as of Dec 31	\$360,325	appointed into a career position as Executive Vice Chancellor and Provost; approved by the President on 10/24/17.
Actual Base Salary Received	\$295,575	011 10/24/17.
Executive Disability	7233,373	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible; appointment and compensation approved on or after change in policy dated 5/25/17.
Home Loan Program	\$484,300	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
LATHAM, SARAH CHRISTINA UCSC		
VICE CHANCELLOR - BUSINESS AND ADMINISTRATIVE	SERVICES	
_		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$298,335	Program.
Actual Base Salary Received	\$290,841	

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$662,350	Per policy, eligible to participate in the UC Home Loan Program.
LAVERNIA, ENRIQUE JOSE UCI		
PROVOST AND EXECUTIVE VICE CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$397,838	Program.
Actual Base Salary Received	\$391,078	riogiani.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability	ψο,σ10	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
	•	
LAZARUS, WILLIAM C. UCLA		
CHIEF TECHNOLOGY OFFICER, UCLA HEALTH SYSTEM	1	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$342,058	Program.
Actual Base Salary Received	\$334,194	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
La contina	¢40.225	(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$49,335	salary. Actual award amount is based on performance against pre-established objectives. One-time stipend payment received for serving as team lead in the UC Health Leverage Scale for Value
Stinond	¢10.000	Initiative; approved by UC Vice President & CIO on 5/5/17.
Stipend	\$10,000	initiative; approved by OC vice President & CiO on 5/5/17.
LEINEN,MARGARET S UCSD		
•	HOOL OF MARINE SO	CIENCES, AND DIRECTOR OF SCRIPPS INSTITUTION OF OCEANOGRAPHY
VICE CHARGEEON WANTE SCIENCES, DEAN OF SC	TOOL OF WIARRING S	SERVES, AND DIRECTOR OF SCRIPTS INSTITUTION OF OCEANOGRAPHIT
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$351,623	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
LELAND,DOROTHY JANE UCM		
CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$406,495	Program.
Actual Base Salary Received	\$399,588	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
University Housing		Per policy, University-provided housing while serving as Chancellor.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
LES,JAMES A. UCD		
HEAD COACH - MEN'S BASKETBALL		
	•	
Annual Base as of Dec 31	\$320,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$314,167	
Coach - Incentive	\$47,500	Annual performance-based incentive opportunity as part of negotiated coach's contract.
		Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of
Coach Auto Allowance	\$2,250	courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$2,250	athletics contract.
Other One-Time Payment	\$20,000	One-time signing bonus approved as part of negotiated contract.
LEVINE,MICHAEL S UCLA		
INTERIM VICE CHANCELLOR - ACADEMIC PERSO	ONNEL	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$329,600	Program.
Actual Base Salary Received	\$324,000	

Compensation Element	Amount	Staff Comments
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
LI,HAIPENG UCM		
UNIVERSITY LIBRARIAN		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$212,796	Program.
Actual Base Salary Received	\$208,598	
		Relocation allowance of \$21,000 to be paid in installments over three years. Data reflects amount
Relocation Allowance	\$7,000	paid in 2017; approved by the President on 4/6/15.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
LISKA, EUGENIE L UCLA		1 or policy; c. 6.2.5; appointment and companies approved prior to change in policy assess 5, 25, 27
DIRECTOR, BUDGET & FINANCIAL PLANNING, U	CLA HOSPITAL SYSTEM	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$287,980	Program.
Actual Base Salary Received	\$282,360	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$41,837	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$5,524	Data reflects payment for paid time off in excess of accumulation limits.
LLOVD CHERVI A LICOR		
LLOYD,CHERYL A UCOP CHIEF RISK OFFICER		
CHIEF RISK OFFICER		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$257,040	Program.
Actual Base Salary Received	\$252,673	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.

	45,628 38,884	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
LODGE-LEMON, BERNADETTE UCLA REVENUE CYCLE DIRECTOR, UCLA HOSPITAL SYSTEM Annual Base as of Dec 31 \$34	-	
Annual Base as of Dec 31 \$34	-	Effective 6/18/17, a merit hased increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 \$34	-	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
	-	Effective 6/18/17, a merit hased increase was received consistent with the 2017 Systemwide Merit
	-	Effective 6/18/17, a merit hased increase was received consistent with the 2017 Systemwide Merit
	-	Effective of 10/11/, a ment based increase was received consistent with the 2017 Systemwide Ment
Actual Base Salary Received \$33	38.884	Program.
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive \$50	0,212	salary. Actual award amount is based on performance against pre-established objectives.
	9,133	Data reflects payment for paid time off in excess of accumulation limits.
LOHSE,JOHN ALLEN UCOP		
INTERIM SENIOR VICE PRESIDENT AND CHIEF COMPLIANCE & AU	UDIT OF	FICER
Annual Base as of Dec 31 \$29	90,000	
Actual Base Salary Received \$29	90,000	
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
LOUIE,GEORGE UCOP		
CHIEF MEDICAL OFFICER, SELF-FUNDED HEALTH PLANS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 \$34	46,800	Program.
Actual Base Salary Received \$34	42,833	
Clinical Enterprise Management Recognition Program \$8		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
Executive Disability	5,000	(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.

	Amount	Staff Comments
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Semon Wanagement Supplement		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Family's Move	\$15,000	President on 3/28/16.
The tring Expenses Turning of the territory	Ψ20,000	110010011101101101101101101101101101101
LOWENSTEIN, DANIEL H. UCSF		
EXECUTIVE VICE CHANCELLOR AND PROVOST		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$365,908	Program.
Actual Base Salary Received	\$359,691	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
0 11		
LUBIN,BERTRAM H UCSF		
LUBIN,BERTRAM H UCSF EXECUTIVE ADVISOR FOR CHILDREN'S HEALTH AND A	ASSOCIATE DEAN OF	CHILDREN'S HEALTH, UCSF HEALTH
·	ASSOCIATE DEAN OF	
·	ASSOCIATE DEAN OF	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective
·	ASSOCIATE DEAN OF	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health.
·	ASSOCIATE DEAN OF	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective
·	ASSOCIATE DEAN OF	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health.
EXECUTIVE ADVISOR FOR CHILDREN'S HEALTH AND A		Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
EXECUTIVE ADVISOR FOR CHILDREN'S HEALTH AND A	\$462,596	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
EXECUTIVE ADVISOR FOR CHILDREN'S HEALTH AND A	\$462,596	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
EXECUTIVE ADVISOR FOR CHILDREN'S HEALTH AND A	\$462,596	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
Annual Base as of Dec 31 Actual Base Salary Received	\$462,596 \$464,706	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
EXECUTIVE ADVISOR FOR CHILDREN'S HEALTH AND A	\$462,596	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
Annual Base as of Dec 31 Actual Base Salary Received	\$462,596 \$464,706	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Annual Base as of Dec 31 Actual Base Salary Received Clinical Enterprise Management Recognition Program	\$462,596 \$464,706 \$99,375	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives. Data reflects payment of executive auto allowance for December 2016 (paid in Jan 2017) as an
Annual Base as of Dec 31 Actual Base Salary Received	\$462,596 \$464,706	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Annual Base as of Dec 31 Actual Base Salary Received Clinical Enterprise Management Recognition Program	\$462,596 \$464,706 \$99,375	Previous contract appointment as CEO - Children's Hospital Oakland ended on 12/31/16. Effective 1/1/17, appointed to a MSP contract role as Executive Advisor/Associate Dean of Children's Health. Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program. Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives. Data reflects payment of executive auto allowance for December 2016 (paid in Jan 2017) as an

Compensation Element	Amount	Staff Comments
		Upon change in contract, Mr. Lubin transitioned from the vacation balance program to the Paid Time
Other Cash Compensation/Payments	\$7,516	Off (PTO) program. Data reflects payment for vacation and PTO in excess of accumulation limits.
Other Cash Compensation, Fayments	\$7,510	Inclusion in the executive life insurance plan was approved as an exception to policy per the UCSF and
		Children's Hospital Oakland affiliation; approved by the Regents' Committee on Compensation on
Executive Life		12/20/13.
LUDEWIG,ROBIN EPSTEIN UCLA		
SENIOR DIRECTOR, TALENT ACQUISTION & W	VORKEORCE PLANNING LICE	A HEALTH
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$286,646	Program.
Actual Base Salary Received	\$280,717	
Incentive	\$41,543	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Stipend	\$713	Stipend received for temporary expanded responsibilities; approved under local authority.
•	•	
MACKIE-MASON, JEFFREY UCB		
UNIVERSITY LIBRARIAN AND CHIEF DIGITAL S	CHOLARSHIP OFFICER	
Annual Base as of Dec 31	\$311,060	
Actual Base Salary Received	\$311,060	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$1,330,000	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
MAHANEY,TIMOTHY M UCSF		
VICE PRESIDENT-FACILITIES & SUPPORT SERVICES, UCS	SF HEALTH	
	1	TEST - 1: C /40 /47
Annual Base as of Dec 31	\$332,451	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Actual Base Salary Received	\$326,352	Program.
Actual base salary necessed	7320,332	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$59,980	salary. Actual award amount is based on performance against pre-established objectives.
MAHBOUBA, MOHAMMED H MAHDI UCLA		
CHIEF DATA OFFICER, UCLA HEALTH SYSTEM		
	I	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$342,492	Program.
Actual Base Salary Received	\$334,620	1105.0111.
	700.7020	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$49,398	salary. Actual award amount is based on performance against pre-established objectives.
MAMMONE, TINA UCSF	-	
VICE PRESIDENT-CHIEF NURSING OFFICER, UCSF HEAL	IH	
	T	Effective 3/27/17, appointed as Vice President-Chief Nursing Officer, UCSF Health; approved under
Annual Base as of Dec 31	\$395,000	local authority.
Actual Base Salary Received	\$287,554	ioun dutionty.
, total. 2000 odiary recorred	Ç207,334	Relocation allowance of \$59,250 to be paid in one lump sum payment. Data reflects the amount
Relocation Allowance	\$59,250	received in 2017; approved under local authority.
Moving Expenses - Moving Services	\$21,932	Per policy, moving services were paid directly to vendor; approved under local authority.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
MANDEVILLE-GAMBLE,STEVEN L. UCR		
UNIVERSITY LIBRARIAN		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
		Program. Effective, 11/1/17, a market-based salary adjustment was received; approved by the
Annual Base as of Dec 31	\$250,000	President on 11/21/17.
Actual Base Salary Received	\$228,416	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
MARSH,TOBY K UCD		
CHIEF NURSING AND PATIENT CARE SERVICES OFFICER	?	
CHIEF NORSING AND FATIENT CARE SERVICES OFFICE	1	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$358,440	Program.
Actual Base Salary Received	\$352,077	
Clinical Enterprise Management Recognition Program	\$72,790	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability	, , , ,	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
MARSHALL, DAVID B UCSB		
EXECUTIVE VICE CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$349,673	Program.
Actual Base Salary Received	\$343,732	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

MARTIN, DEMETRICE AARON UCLA		
ASSISTANT FOOTBALL COACH		
Annual Base as of Dec 31	\$250,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$250,000	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Coach - Incentive	\$10,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
Coach Auto Allowance	\$5,400	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Other Cash Compensation/Payments	\$165,833	Talent fees are part of guaranteed compensation for participation in outside events representing the campus as negotiated in the contract.
Other Cash Compensation/Payments	\$50,000	Contingent retention bonus approved as part of negotiated athletics contract.
Other Cash Compensation/Payments	\$10,000	Payout based on annual participation in summer camps for youth approved as part of negotiated athletics contract.
Other Benefit	\$1,949	W-2 reportable value of UCLA sporting event tickets.
Other Benefit	\$1,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.
MARTIN, GEORGE STEVEN UCB		
INTERIM VICE CHANCELLOR - RESEARCH		
		Effective 8/14/17, appointed as a rehired retiree to serve as Interim Vice Chancellor - Research;
Annual Base as of Dec 31	\$150,500	approved by the President on 9/11/17.
Actual Base Salary Received	\$45,258	
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
MATTHEWS,GARY CLIFFORD UCSD		
VICE CHANCELLOR - RESOURCE MANAGEMENT	AND PLANNING	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$348,907	Program.
Actual Base Salary Received	\$342,979	
Executive Disability		Per policy, eligible; five-year vesting requirement met.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
MAURICE,TIMOTHY R UCD		
CHIEF FINANCIAL OFFICER - UC DAVIS HEALTH		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$465,961	Program.
Actual Base Salary Received	\$458,044	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$99,903	salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$651,000	Per policy, eligible to participate in the UC Home Loan Program.
Trome Loan Frogram	3031,000	r er poncy, engible to participate in the de nome Loan Program.
MAXON,MARY E. LBNL		
ASSOCIATE LABORATORY DIRECTOR		
	_	
		Effective 7/1/17, appointed as Associate Laboratory Director; approved by the President on 6/16/17.
	44	Effective 10/1/17, an equity increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$345,492	Program.
Actual Base Salary Received	\$291,021	Day notice, clinible, has not not most the five year vecting requirement
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
0	1	
MAY,GARY S UCD		
CHANCELLOR		
Annual Base as of Dec 31	\$495,000	Effective 8/1/17, appointed as Chancellor; approved by the Regents on 2/23/17.
Actual Base Salary Received	\$165,000	

Compensation Element	Amount	Staff Comments
		Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month). Data reflects four
Executive Auto Allowance	\$2,972	months of auto allowance in 2017, beginning on his date of hire on 8/1/17.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
University Housing		Per policy, University-provided housing while serving as Chancellor.
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
Moving Expenses - Initial Househunting	\$842	Per policy, eligible for two house hunting trips with spouse and up to two return trips to his former residence, subject to limitations under policy; approved by the President on 2/23/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses approved by the
Moving Expenses - Shipment of Household Goods	\$10,206	President and the Regents on 2/23/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
MAYSENT, PATRICIA SPEES UCSD		
CHIEF EXECUTIVE OFFICER		
CHIEF EXECUTIVE OFFICER		
		Effective 8/1/17, a market-based equity adjustment was received following a merit increase consistent
Annual Base as of Dec 31	\$880,770	with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$820,202	
Clinical Enterprise Management Recognition Program	\$319,233	Data reflected is the actual award amount for 2015-16 (\$162,233) and 2016-17 (\$157,000) as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Acto Anowance Executive Disability	38,910	Per policy, eligible; has not yet met the five-year vesting requirement.
LACCULIVE DISABility		rei policy, engible, has not yet met the inve-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
MAZZIOTTA,JOHN UCLA		
VICE CHANCELLOR - HEALTH SCIENCES AND CEO - UC	LA HEALTH	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$642,720	Program.

Compensation Element	Amount	Staff Comments
Actual Base Salary Received	\$630,360	
		Per policy, was eligible to participate in Health Sciences Compensation Plan due to March 2015
		appointment as Vice Chancellor - Health Sciences and CEO - UCLA Health Corrective payment made
		in 2017 for cumulative missed "Z" payments for Plan Years 2014-15 (prorated), 2015-16, 2016-17
Health Sciences Compensation Plan	\$366,667	(partial for 2016).
Health Sciences Compensation Plan (2017)	\$323,333	Per policy, eligible to participate in the Health Sciences Compensation Plan (2017).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
MCCALLEN,DAVID B. UCOP		
ASSOCIATE VICE PRESIDENT- NATIONAL LABORA	ATORIES	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$341,750	Program.
Actual Base Salary Received	\$335,944	
Executive Disability	. ,	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
MCCLURE,ANGUS ROBERT UCLA		
ASSISTANT FOOTBALL COACH		
Annual Base as of Dec 31	\$250,000	Dago colony appropriate of pagetisted athletics contract
Allitual Base as of Dec 31	\$250,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$250,000	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Coach - Incentive	\$60,000	Contingent retention bonus approved as part of negotiated athletics contract.
Coach - Incentive	\$10,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
		Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of
Coach Auto Allowance	\$5,400	courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
	75,100	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$70,833	campus as negotiated in the contract.
, ,	. , , , , , , , , , , , , , , , , , , ,	Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$10,000	athletics contract.

	Amount	Staff Comments
Other Benefit	\$1,949	W-2 reportable value of UCLA sporting event tickets.
Other Benefit	\$1,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.
MCNEIL,PAUL M. UCD		
DEAN - UC DAVIS EXTENSION		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$265,974	Program.
Actual Base Salary Received	\$262,190	
Other One-Time Payment	\$492	Due to a taxable income correction from 2015, UC Davis reimbursed Mr. McNeil for the preparation of his amended 2015 return plus applicable taxes in December 2017.
Executive Disability	·	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
MENDEZ,VERONICA UCM		
INTERIM VICE CHANCELLOR FOR BUDGET AN	ID PLANNING	
Annual Base as of Dec 31	\$245 417	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 Actual Base Salary Received	\$245,417 \$237.937	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Annual Base as of Dec 31 Actual Base Salary Received Stipend	\$245,417 \$237,937 \$1,818	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority.
Actual Base Salary Received	\$237,937	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local
Actual Base Salary Received	\$237,937	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014.
Actual Base Salary Received Stipend Relocation Allowance Executive Disability	\$237,937 \$1,818	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014. Per policy, ineligible to participate due to interim appointment.
Actual Base Salary Received Stipend Relocation Allowance	\$237,937 \$1,818	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014.
Actual Base Salary Received Stipend Relocation Allowance Executive Disability Senior Management Supplement	\$237,937 \$1,818	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014. Per policy, ineligible to participate due to interim appointment.
Actual Base Salary Received Stipend Relocation Allowance Executive Disability Senior Management Supplement MICHAELSEN, JOEL C UCSB	\$237,937 \$1,818 \$7,793	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014. Per policy, ineligible to participate due to interim appointment.
Actual Base Salary Received Stipend Relocation Allowance Executive Disability Senior Management Supplement	\$237,937 \$1,818 \$7,793	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014. Per policy, ineligible to participate due to interim appointment.
Actual Base Salary Received Stipend Relocation Allowance Executive Disability Senior Management Supplement MICHAELSEN, JOEL C UCSB	\$237,937 \$1,818 \$7,793	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014. Per policy, ineligible to participate due to interim appointment.
Actual Base Salary Received Stipend Relocation Allowance Executive Disability Senior Management Supplement MICHAELSEN,JOEL C UCSB INTERIM VICE CHANCELLOR - ADMINISTRATI	\$237,937 \$1,818 \$7,793 VE SERVICES	Program. Stipend received for temporary duties prior to appointment into SMG role; approved by local authority. Relocation allowance of \$45,000 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017 in connection with prior MSP appointment when first hired in March 2014. Per policy, ineligible to participate due to interim appointment. Per policy, ineligible due to interim appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, ineligible due to interim appointment.
MORGAN, DAVID R. UCSF		
VICE PRESIDENT-FACULTY PRACTICE OPERATIONS, UC	SF HEALTH	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$328,526	Program.
Actual Base Salary Received	\$322,504	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$56,882	salary. Actual award amount is based on performance against pre-established objectives.
A HALOZ CANITIA CO HILLICIA		
MUNOZ,SANTIAGO III UCLA		
CHIEF STRATEGY OFFICER, UCLA HEALTH		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$404,741	Program.
Actual Base Salary Received	\$396,843	rrogram.
Actual base Salary Neceived	3330,843	
Clinical Enterprise Management Recognition Program	\$111,326	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
		Stipend received for additional responsibilities related to role in the UC Health Initiative, approved by
Stipend	\$74,872	President Napolitano on 8/4/16.
Other Cash Compensation/Payments	\$4,683	Data reflects payment for paid time off in excess of accumulation limits.
MURALIDHARAN, VIJAYALAKSHMI UCD		
VICE PROVOST - INFORMATION AND EDUCATIONAL T	ECHNOLOGY AND	CHIEF INFORMATION OFFICER
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$345,469	Program.
Actual Base Salary Received	\$339,409	

Compensation Element	Amount	Staff Comments
		Per policy, a hiring bonus was approved to be paid in four annual installments. Data reflects the fourth
Other One-Time Payment	\$3,906	installment; approved by the President on 7/2/14.
		Relocation allowance of \$78,125 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$19,531	in 2017; approved by the President on 7/2/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$810,000	Per policy, eligible to participate in the UC Home Loan Program.
MURPHY,LISA CAROLE UCSD		
CHIEF ADMINISTRATIVE OFFICER - MEDICINE, CVC, PR	IMARY SVCS	
2 2 2 7 2 7		
4 10 40	4202.000	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$292,090	Program.
Actual Base Salary Received	\$286,998	
Clinical Enterprise Management Recognition Program	\$42,238	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
	A5 47	Per guidelines of the 2017 merit-based salary program for policy covered (non- represented) staff, a one-time lump sum payment was received, equivalent to the amount she would receive if her current
Other Cash Compensation/Payments	\$547	
	\$547	one-time lump sum payment was received, equivalent to the amount she would receive if her current
Other Cash Compensation/Payments NAIBERG,AMIR HANOCH UCLA ASSOCIATE VICE CHANCELLOR, TECHNOLOGY DEVELO	·	one-time lump sum payment was received, equivalent to the amount she would receive if her current
NAIBERG,AMIR HANOCH UCLA	·	one-time lump sum payment was received, equivalent to the amount she would receive if her current
NAIBERG,AMIR HANOCH UCLA	PPMENT GROUP	one-time lump sum payment was received, equivalent to the amount she would receive if her current salary was not above the maximum of the salary range. Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
NAIBERG,AMIR HANOCH UCLA ASSOCIATE VICE CHANCELLOR, TECHNOLOGY DEVELO Annual Base as of Dec 31	\$391,400	one-time lump sum payment was received, equivalent to the amount she would receive if her current salary was not above the maximum of the salary range.
NAIBERG,AMIR HANOCH UCLA ASSOCIATE VICE CHANCELLOR, TECHNOLOGY DEVELO	PPMENT GROUP	one-time lump sum payment was received, equivalent to the amount she would receive if her current salary was not above the maximum of the salary range. Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
NAIBERG,AMIR HANOCH UCLA ASSOCIATE VICE CHANCELLOR, TECHNOLOGY DEVELO Annual Base as of Dec 31	\$391,400	one-time lump sum payment was received, equivalent to the amount she would receive if her current salary was not above the maximum of the salary range. Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
NAPOLITANO, JANET ANN UCOP		
PRESIDENT OF THE UNIVERSITY		
		President Janet Napolitano's annual base salary has remained without increase since her appointment
Annual Base as of Dec 31	\$570,000	in 2013.
Actual Base Salary Received	\$570,000	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
		Per policy, University-provided housing while serving as University President. Leased housing (\$11,500
University Housing		per month) is necessary because of significant repairs and renovations required at Blake House.
		5 H H H H L L L L L L L L L L L L L L L
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Moving Expenses-Long Term Storage of Household Goods	\$11,298	President Janet Napolitano requires the use of a storage unit to store business and personal effects.
House Maintenance (tel, util, etc.)	\$39,605	For residential operating and maintenance expenses, per policy.
House Maintenance (tei, util, etc.)	\$59,605	Imputed income for the 12-month period ending 10/31/17 for use of staff time spent for personal
Other Benefit	\$5,640	purposes.
Other Benefit	\$5,0 4 0	purposes.
NATHAN,BENJAMIN UCLA		
CHIEF INFORMATION OFFICER, SCHOOL OF MEDICINE		
CHIEF INFORMATION OFFICER, SCHOOL OF MEDICINE		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$341,406	Program.
Actual Base Salary Received	\$333,559	i rogram.
Actual base salary necessed	7555,555	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$49,241	salary. Actual award amount is based on performance against pre-established objectives.
	Ţ 10,12 12	Relocation allowance of \$72,500 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$14,500	in 2017; approved by local authority on 1/13/15.
	Ŧ = ·/= = 0	- /

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Annual Base as of Dec 31 \$269,655 Actual Base Salary Received \$263,605 Executive Disability Senior Management Supplement NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	
Annual Base as of Dec 31 \$269,655 Actual Base Salary Received \$263,605 Executive Disability Senior Management Supplement NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Per policy, eligible; five-year vesting requirement met. Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Actual Base Salary Received \$263,605 Executive Disability Senior Management Supplement NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Per policy, eligible; five-year vesting requirement met. Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Actual Base Salary Received \$263,605 Executive Disability Senior Management Supplement NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Per policy, eligible; five-year vesting requirement met. Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Actual Base Salary Received \$263,605 Executive Disability Senior Management Supplement NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Per policy, eligible; five-year vesting requirement met. Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Executive Disability Senior Management Supplement NAVA, RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Per policy, eligible; five-year vesting requirement met. Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Senior Management Supplement NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
NAVA,RACHAEL OLSON UCOP EXECUTIVE VICE PRESIDENT - CHIEF OPERATING OFFICER Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	
Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Effective February 2017, a pre-approved salary increase was received upon satisfactory performance,
Annual Base as of Dec 31 \$370,000 Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Effective February 2017, a pre-approved salary increase was received upon satisfactory performance,
Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Effective February 2017, a pre-approved salary increase was received upon satisfactory performance,
Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	Effective February 2017, a pre-approved salary increase was received upon satisfactory performance,
Actual Base Salary Received \$366,167 Executive Auto Allowance \$8,916 Executive Disability	
Executive Auto Allowance \$8,916 Executive Disability	
Executive Disability	
	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Senior Management Supplement	Per policy, eligible; has not yet met the five-year vesting requirement.
	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
NAVARRO,J. RENEE UCSF	
VICE CHANCELLOR-DIVERSITY AND OUTREACH	
	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 \$306,926	,
Actual Base Salary Received \$301,711	
Executive Disability	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
NEATON, JEFFREY B LBNL		
ASSOCIATE LABORATORY DIRECTOR		
Annual Base as of Dec 31	\$337,344	Effective 9/1/17, appointed as Associate Laboratory Director; approved by the President on 4/26/17.
Allitual base as of Dec 31	\$337,344	Earnings for 2017 include salary from UC Berkeley for underlying faulty appointment while serving as
		Molecular Foundry Scientific Faculty Division Director at LBNL and salary as Associate Lab Director,
Actual Base Salary Received	\$209,253	effective 9/1/17.
,	. ,	Stipend for duties as Division Director prior to appointment into SMG role; approved under local
Stipend	\$18,488	authority.
Other Cash Compensation/Payments	\$58,961	Summer salary as faculty member.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$666,750	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
NELSON,LOUISE COLLEEN UCLA		
VICE CHANCELLOR - LEGAL AFFAIRS AND ASSO	CIATE GENERAL COUNSEL	
	4202.050	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$303,850	Program.
Actual Base Salary Received	\$298,687	Development in the large state of the state
Other One-Time Payment	\$50,000	Per policy, a hiring bonus was approved by the President on 9/21/16.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses approved by the
Moving Expenses - Family's Move	\$14,234	President on 9/21/16.
	•	
NESBITT, THOMAS S UCD		
INTERIM VICE CHANCELLOR - HUMAN HEALTH	SCIENCES AND DEAN - SC	HOOL OF MEDICINE
		Effective 5/1/17, appointed as Interim Vice Chancellor - Human Health Sciences; approved by the
		President on 4/25/17. Effective 7/1/17, a merit based increase was received consistent with the 2017
Annual Base as of Dec 31	\$597,667	Systemwide Merit Program.
Actual Base Salary Received	\$445,131	

Compensation Element	Amount	Staff Comments
		Per policy, eligible to participate in the Health Sciences Compensation Plan (HSCP) prior to interim
Health Sciences Compensation Plan	\$84,991	SMG appointment.
		Stipend received prior to interim SMG appointment in recognition of additional administrative
Stipend	\$8,333	responsibilities as Department Chair/Associate Dean.
		Prior to interim SMG position, honorarium received for a talk given for Department of Internal
Other Cash Compensation/Payments	\$1,500	Medicine with Dean Heather Young on - Reinventing Primary Care.
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
		Imputed income; MedComp Insurance for Dr. Nesbitt as a School of Medicine faculty member for
Other Benefit	\$1,616	2017.
NIES,CHARLES UCM		
VICE CHANCELLOR FOR STUDENT AFFAIRS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$262,913	Program.
Actual Base Salary Received	\$259,026	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$517,500	Per policy, eligible to participate in the UC Home Loan Program.
Tiome Loam Flogram	7317,300	rei poney, engine to participate in the de nome Edun rogium.
NOSOWSKY,RACHEL UCOP		
DEPUTY GENERAL COUNSEL - HEALTH LAW AND	MEDICAL CENTER SERV	ICES
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$303,606	Program.
Actual Base Salary Received	\$298,478	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
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ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Compensation Element	Amount	Staff Commen

NOVELERO, MARIA LOURDES UCSF		
ASSOCIATE CHAIR - ADMINISTRATION, DEPA	RTMENT OF MEDICINE, SCH	OOL OF MEDICINE
,	,	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$284,915	Program.
Actual Base Salary Received	\$270,129	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$35,604	salary. Actual award amount is based on performance against pre-established objectives.
	. ,	Received the 2017 Holly Smith Award for staff; approved under local authority. Award eligibility is
Recognition Award	\$5,000	based on sustained performance in the UCSF School of Medicine.
		Stipend received for assuming temporary additional duties as Interim Associate Chair - Administration,
Stipend	\$9,626	Department of Medicine; approved under local authority.
	•	
O'NEILL,GEOFFREY A UCOP		
ASSISTANT VICE PRESIDENT - INSTITUTIONAL	L ADVANCEMENT	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$207,935	Program.
Actual Base Salary Received	\$203,833	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
ODATO, DAVID UCSF		
SENIOR VICE PRESIDENT-HUMAN RESOURCE	S. CAMPUS/UCSE HEALTH	
The state of the s	o, and object the term	
		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$434,870	2017 Systemwide Merit Program.
Actual Base Salary Received	\$422,770	

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$91,408	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$1,712	Data reflects payment for paid time off in excess of accumulation limits.
OLSEN,STEVEN A. UCLA		
VICE CHANCELLOR AND CHIEF FINANCIAL OFFICER		
Annual Base as of Dec 31	\$374,400	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$366,000	riogiani.
Executive Disability	7300,000	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$692,650	Per policy, eligible to participate in the UC Home Loan Program.
OUILLET, PIERRE-YVES UCSD		
VICE CHANCELLOR - CHIEF FINANCIAL OFFICER		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$423,940	Program.
Actual Base Salary Received	\$415,808	
Executive Disability	. ,	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$701,000	Per policy, eligible to participate in the UC Home Loan Program.
PAARDEKOOPER,JANNA M UCLA		
SENIOR ASSOCIATE DEAN OF FINANCE AND ADMIN	ISTRATION, SCHOOL	OF MEDICINE
Annual Bass on of Bas 21	\$345,629	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Annual Base as of Dec 31	\$34J,UZ3	i rogiani.

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$45,526	salary. Actual award amount is based on performance against pre-established objectives.
PANION, MICHAEL CHARLES UCSF		
ASSOCIATE CHAIR-FINANCE/ADMINISTRATION,	DEPARTMENT OF SURGE	RY, SCHOOL OF MEDICINE
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$283,943	Program.
Actual Base Salary Received	\$278,760	Program.
Actual base salary neceived	9270,700	+
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$35,483	salary. Actual award amount is based on performance against pre-established objectives.
PARHAM,THOMAS A. UCI		
VICE CHANCELLOR - STUDENT AFFAIRS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$288,400	Program.
Actual Base Salary Received	\$283,500	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
PARK,DANIEL W UCSD		
CHIEF CAMPUS COUNSEL AND ASSOCIATE GEN	ERAL COUNSEL	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$292,074	Program.
Actual Base Salary Received	\$286,472	
Other Cash Compensation/Payments	\$1,700	Data reflects payment as University Extension instructor.
Executive Disability		Per policy, eligible; five-year vesting requirement met.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
	•	<u>, , , , , , , , , , , , , , , , , , , </u>
PARKER,LAURA LAVADO UCLA		
ASSOCIATE VICE CHANCELLOR, DEVELOPMENT		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$321,963	Program.
Actual Base Salary Received	\$313,850	
DAGTED HACK LOSS LLOSS		
PASTERNACK, JOE UCSB		
HEAD COACH - MEN'S BASKETBALL		
		Effective A/C/17 and sixted as Head Coach for Monte Deduction. Does sale in an array of
Annual Base as of Dec 31	\$345,400	Effective 4/6/17, appointed as Head Coach for Men's Basketball. Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$222,417	negotiated atmetics contract.
Actual Base Salary Received	\$222,417	
		Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of
Coach Auto Allowance	\$3,150	courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
	. ,	Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$6,000	athletics contract.
Other One-Time Payment	\$9,000	One-time signing bonus approved as part of negotiated contract.
PATTISON,KEVIN VAUGHN UCSF		
VICE PRESIDENT-SUPPLY CHAIN/SUPPORT SERVICES, L	JCSF HEALTH	
		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$273,027	2017 Systemwide Merit Program.
Actual Base Salary Received	\$266,718	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$55.336	salary. Actual award amount is based on performance against pre-established objectives.
	Ç33,330	James 7.7. Journal and announce to based on performance against pre-established objectives.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element Amount Staff Comments

PATTON,HAROLD GUY UCI		
CHIEF NURSING OFFICER		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$315,000	Program.
Actual Base Salary Received	\$303,750	
Clinical Enterprise Management Recognition Program	\$34,325	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability	754,525	Per policy, eligible; has not yet met the five-year vesting requirement.
Executive disability		rei policy, engible, has not yet met the nve-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
	44.204	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Moving Services	\$4,201	President on 10/2/16. Per policy, taxable moving expenses associated with move of primary household items; approved by
Moving Expenses - Other	\$7,427	the President on 10/2/16.
PAZZANI,MICHAEL J. UCR		
VICE CHANCELLOR FOR RESEARCH AND ECONOMIC D	EVELOPMENT	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$351,944	Program.
Actual Base Salary Received	\$344,906	
Stipend	\$31,041	Stipend received for assuming temporary responsibility for two units (Architects and Engineers; Facilities Services), effective 12/1/16 to 11/30/17; approved by the President on 12/1/16. The stipend was extended from 12/1/17 to 6/31/18; approved by the President on 12/18/17.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$660,000	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
PENALOZA,LORENA CATALINA UCSC		
CHIEF CAMPUS COUNSEL		
Annual Base as of Dec 31	\$237,500	Effective 3/1/17, appointed as Chief Campus Counsel; approved by the President on 1/19/17.
Actual Base Salary Received	\$178,125	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses approved by the
Moving Expenses - Shipment of Household Goods	\$2,567	President on 1/19/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses approved by the
Moving Expenses - Short Term Storage of Household Goods	\$260	President on 1/19/17.
PETERSON,THOMAS WILLIAM UCM		
PROVOST AND EXECUTIVE VICE CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$319,464	Program.
Actual Base Salary Received	\$315,810	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
PETITT,BECKY R UCSD		
VICE CHANCELLOR - EQUITY, DIVERSITY, AND INCLUSION		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$266,255	Program.
Actual Base Salary Received	\$261,148	
<u></u>	4.5.005	Relocation allowance of \$62,500 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$15,625	in 2017; approved by the President on 1/15/15.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
PHILLIPS, DAVID LOUIS UCOP		
ASSOCIATE VICE PRESIDENT - ENERGY AND SUSTAINA	ABILITY	
Annual Base as of Dec 31	\$229,835	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$224,061	· ·
Executive Disability	. ,	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
PODESTA,CHARLES H UCI		
CHIEF INFORMATION OFFICER		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$421,785	Program.
Actual Base Salary Received	\$410,069	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$66,628	salary. Actual award amount is based on performance against pre-established objectives.
Relocation Allowance	\$20,000	Relocation allowance of \$40,000 paid in two installments. Data reflects amount paid in 2017; approved by Regents on 7/24/14.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
POLLACK, ELLEN S. UCLA		
CHIEF NURSING INFORMATICS OFFICER, UCLA HEALT	H SYSTEM	
Annual Base as of Dec 31	\$315,196	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$307,954	i rogram.
Actual Dase Salary Neceiveu	3307,334	<u> </u>

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$45,461	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$12,084	Data reflects payment for paid time off in excess of accumulation limits.
POWELL, BRIAN KEITH UCM INTERIM VICE CHANCELLOR FOR BUSINESS A	ND ADMINISTRATIVE SERVI	CFS
		Effective 7/1/17, appointed as Interim Vice Chancellor for Business and Administrative Services; approved by the President on 6/2/17. Effective 7/1/17, a merit based increase was received
Annual Base as of Dec 31	\$245,417	consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$229,634	
		Stipend received for additional temporary duties prior to appointment into SMG role; approved under
Stipend	\$6,370	local authority.
		Relocation allowance of \$30,000 to be paid in installments of declining percentage (40%, 30%, 20%,
		10%) over four years. Data reflects amount paid in 2017 in connection with prior MSP appointment
Relocation Allowance	\$6,409	when first hired in May 2015.
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
POWERS-SCHELLING, WENDY UCOP		
ASSOCIATE VICE PRESIDENT - ACADEMIC PRO	OGRAMS AND STRATEGIC IN	ITIATIVES
	<u> </u>	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$249,683	Program.
Actual Base Salary Received	\$245,784	1
Executive Disability	72-3,70 1	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
RAMESH,RAMAMOORTHY LBNL		
ASSOCIATE LABORATORY DIRECTOR		
		Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$386,172	Program.
Actual Base Salary Received	\$376,792	
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
REESE,MICHAEL UCM		
FORMER VICE CHANCELLOR BUSINESS AND ADMINIST	RATIVE SERVICES	
		In June 2017, Mr. Reese retired as Vice Chancellor, Business and Administrative Services. Effective
Annual Base as of Dec 31	\$288,783	8/4/17, appointed as a rehired retiree to serve as Executive Advisor.
Actual Base Salary Received	\$207,404	
·		
Other Cash Compensation/Payments	\$56,540	Data reflects terminal vacation payout after Mr. Reese retired from UC Merced on 6/30/17.
		Per policy, eligible and five-year vesting requirement met. Mr. Reese was no longer eligible for the
Executive Disability		benefit after he retired on 6/30/17.
		Per policy, eligible while serving in SMG role until he retired on 6/30/17. His eligibility was approved
Senior Management Supplement		prior to the change in policy dated 5/25/17.
REID,COLLEEN E. UCSF		
CONTROLLER-BENIOFF CHILDREN'S HOSPITAL OAKLAN	ND, UCSF HEALTH	
Annual Base as of Dec 31	\$267,807	
Actual Base Salary Received	\$266,781	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$52,446	salary. Actual award amount is based on performance against pre-established objectives.

Compensation Element	Amount	Staff Comments
		Per guidelines of the 2017 merit-based salary program for policy covered (non- represented) staff, a
		one-time lump sum payment was received, equivalent to the amount she would receive if her current
Other Cash Compensation/Payments	\$6,702	salary was not above the maximum of the salary range.
Other Cash Compensation/Payments	\$199	Data reflects payment for paid time off in excess of accumulation limits.
DISC ANN AADDEN USD		
RICE,ANN MADDEN UCD CHIEF EXECUTIVE OFFICER - UC DAVIS MEDICAL CEN	ITFR	
CHIEF EXECUTIVE OFFICER. GC BANG MEDICAL CER.	TEN	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$904,788	Program.
Actual Base Salary Received	\$889,410	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 20 percent and a maximum potential award of 30 percent of annual
Clinical Enterprise Management Recognition Program	\$234,247	salary. Actual award amount is based on performance against pre-established objectives.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
RIDLEY,LORI LOU UCSF		
EXECUTIVE DIRECTOR-CLINICAL SYSTEMS, UCSF HEA	ALTH	
		T
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$290,942	Program .
Actual Base Salary Received	\$286,988	_
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$36,939	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$7,811	Data reflects payment for paid time off in excess of accumulation limits.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Compensation Element	Amount	Staff Comments
RIKE,MIRIAM M UCSF		
VICE PRESIDENT-CANCER SERVICES FINANCE, UCSF HE	ALTH	
	_	T
		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$283,968	2017 Systemwide Merit Program.
Actual Base Salary Received	\$277,399	
Clinical Enterprise Management Recognition Program	\$60,280	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
RIMICCI,JANET LYNNE UCLA		
EXECUTIVE DIRECTOR-QUALITY MANAGEMENT, UCLA	HEALTH SYSTEM	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$294,588	Program.
Actual Base Salary Received	\$287,820	
Stipend	\$7,056	Stipend received for assuming temporary expanded responsibilities; approved under local authority.
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$42,489	salary. Actual award amount is based on performance against pre-established objectives.
ROBINSON,CHARLES F UCOP		
GENERAL COUNSEL AND VICE PRESIDENT - LEGAL AFF	AIRS	
Annual Base as of Dec 31	\$454,574	
Actual Base Salary Received	\$454,574	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability	1/2/2-2	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
ROBINSON,DAVID M. UCB		
INTERIM CHIEF CAMPUS COUNSEL		
Annual Base as of Dec 31	\$272,472	Effective 8/28/17, appointed as Interim Chief Campus Counsel; approved by the President on 9/25/17.
Actual Base Salary Received	\$224,489	Effective 0/20/17, appointed as interim effect earnpus counsel, approved by the Freshdent on 3/23/17.
Executive Disability	7 == 1,100	Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
ROGERS,LYNDA UCSC		
DEAN - UNIVERSITY EXTENSION		
Annual Base as of Dec 31	\$192,209	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Actual Base Salary Received	\$192,209	Program.
Executive Disability	\$100,944	Per policy, eligible; five-year vesting requirement met.
Executive Disability		rei policy, eligible, live-year vestilig requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
ROSS,CHERYL ANN UCSD		
ASSISTANT VICE CHANCELLOR/CONTROLLER		
	1	
Annual Base as of Dec 31	6214 440	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Actual Base Salary Received	\$314,440 \$297,880	Program.
Actual base Salary Received	\$297,000	STAR (Staff Appreciation and Recognition Plan) Award received in 2017 under campus-wide program
Recognition Award	\$5,000	for Policy-Covered Staff. Actual award amount is based on performance.
	12/222	,
		Stipend received for assuming additional lead responsibilities on operational and strategic matters for
Stipend	\$13,225	the Vice Chancellor Health Sciences Controllers office; approved under local authority.
		Per guidelines of the 2017 merit-based salary program for policy covered (non- represented) staff, a
		one-time lump sum payment was received, equivalent to the amount she would receive if her current
Other Cash Compensation/Payments	\$5,156	salary was not above the maximum of the salary range.
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ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
ROTH, JEFFREY BURTON UCLA		
ASSOCIATE VICE CHANCELLOR-ACADEMIC PLA	NNING & BUDGET	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$306,940	Program.
Actual Base Salary Received	\$301,725	
		STAR (Staff Appreciation and Recognition Plan) Award received in 2017 under campus-wide program
Recognition Award	\$10,000	for Policy-Covered Staff. Actual award amount is based on performance.
		Relocation allowance of \$59,600 to be paid in installments over four years. Data reflects amount paid
Relocation Allowance	\$17,800	in 2017; approved by local authority on 10/23/15.
Home Loan Program	\$1,233,000	Per policy, eligible to participate in the UC Home Loan Program.
SANDOVAL, JAMES W. UCR		
VICE CHANCELLOR - STUDENT AFFAIRS		
	1	
Annual Base as of Dec 31	\$248,792	
Actual Base Salary Received	\$248,792	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
SAVAGE,JOHN JOSEPH UCLA		
HEAD COACH - BASEBALL		
Annual Base as of Dec 31	\$300,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$300,000	
		Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$300,000	campus as negotiated in the contract.
Other Cash Compensation/Payments	\$150,000	Equipment Vendor provides additional talent fee for the Coach, as part of negotiated contract.
Other Cash Compensation/Payments	\$75,000	Contingent retention bonus approved as part of negotiated athletics contract.
I		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$46,775	athletics contract.
Other Benefit	\$9,313	Per contract, data reflects imputed income for courtesy vehicle.
Other Benefit	\$1,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

SCHERER, WILLIAM BERNARD UCLA		
ASSISTANT FOOTBALL COACH		
Annual Base as of Dec 31	\$250,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$250,000	Employee was active as of 12/31/17, but separated prior to the individual certification process.
Coach - Incentive	\$10,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
Coach Auto Allowance	ĆF 400	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Coach Auto Allowance	\$5,400	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$85,417	campus as negotiated in the contract.
Other Cash Compensation/Payments	\$32,020	Contingent retention bonus approved as part of negotiated athletics contract.
		Payout based on annual participation in summer camps for youth approved as part of negotiated
Other Cash Compensation/Payments	\$10,000	athletics contract.
Other Benefit	\$1,500	Personal apparel allowance provided by SponsorUnder Armour, Inc.
SCHNEIDER, PETER UCI		
CHIEF HEALTH SCIENCES COUNSEL		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$317,869	Program.
Actual Base Salary Received	\$312,293	
SCHNETZLER,GRETA UCSF		
CHIEF CAMPUS COUNSEL		
CHIEF CAIVIF 03 COUNSEL		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$291,123	Program.
Actual Base Salary Received	\$286,177	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
SCHROEDER, DAVID W UCOP		
SENIOR PORTFOLIO MANAGER		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$304,933	Program.
Actual Base Salary Received	\$298,918	
		The Administrative Oversight Committee approved the incentive payout award of \$145,019 (47.56 percent of base salary) for FY 2016-17. David Schroeder's target and maximum award opportunities (as a percent of base salary) are 45% and 90%. Annual incentives are paid over a three-year period (50% in the current plan year, 25% paid in the next year and 25% paid in the year thereafter, plus
Office of the Chief Investment Officer Annual Incentive Plan	\$145,019	interest based on the Short-Term Investment Pool (STIP) rate of return).
SCIOSCIA,ANGELA LYNN UCSD		
CHIEF MEDICAL OFFICER		
CHIEF MEDICAL OFFICER		
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$464,851	Program.
Actual Base Salary Received	\$456,331	
	675.220	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$75,220	salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
SCURR,KIMBERLY UCSF		
VICE PRESIDENT-BENIOFF CHILDREN'S HOSPITAL, SAN FF	RANCISCO LICSE	ΗFΔΙΤΗ
VICE TRESIDENT DENIOT CHIEDREN STIGSTIFAE, SANTT		HEACH
T		Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31	\$351,139	2017 Systemwide Merit Program.
Actual Base Salary Received	\$343,023	

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$57,664	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$20,081	Data reflects payment for paid time off in excess of accumulation limits.
SELICK,HAROLD E UCSF		
VICE CHANCELLOR-BUSINESS DEVELOPMENT, INNO	OVATION, AND PARTN	IERSHIPS
	•	
		Effective 4/3/17, appointed as Vice Chancellor - Business Development, Innovation, and Partnerships;
Annual Base as of Dec 31	\$420,000	approved by the President on 3/21/17.
Actual Base Salary Received	\$266,665	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
SERRANO ADAMS, VICTORIA UCSF		
DIRECTOR-PHARMACY, PARNASSUS/MT. ZION, UCS	F HEALTH	
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$281,358	Program.
Actual Base Salary Received	\$276,203	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2
		(CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent of annual
Incentive	\$32,111	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$5,697	Data reflects payment for paid time off in excess of accumulation limits.
		Relocation allowance of \$35,000 to be paid in installments of declining percentage (40%, 30%, 20%,
Relocation Allowance	\$2,692	10%) over four years. Data reflects the amount paid in 2017; approved under local authority.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
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SHAFFER,CHRISTOPHER J UCSF		
UNIVERSITY LIBRARIAN/ASSISTANT VICE CHANCEL	LOR-ACADEMIC INFOR	RMATION MANAGEMENT
		Effective 8/1/17, appointed as University Librarian/Assistant Vice Chancellor - Academic Information;
Annual Base as of Dec 31	\$275,000	approved by the President on 3/6/17.
Actual Base Salary Received	\$91,667	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses approved by the
Moving Expenses - Initial Househunting	\$2,107	President on 3/6/17.
		Per policy, actual and reasonable moving and relocation expenses paid directly to vendor; approved by
Moving Expenses - Moving Services	\$10,000	the President on 3/6/17.
Moving Expenses - Secondary Househunting	\$541	Per policy, reimbursement of actual and reasonable moving and relocation expenses approved by the President on 3/6/17.
, ,	·	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Temporary Housing	\$19,170	President on 3/6/17.
SHARP-ATEN,SARAH UCR		
INTERIM DEAN-UNIVERSITY EXTENSION		
Annual Base as of Dec 31	\$185,321	Effective 8/1/17, appointed as Interim Dean - University Extension; approved by the President on 9/1/17.
Actual Base Salary Received	\$162,420	
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
SHAW,ANNE UCOP		
SECRETARY AND CHIEF OF STAFF TO THE REGENTS		
Annual Base as of Dec 31	\$238,703	
Actual Base Salary Received	\$238,703	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
	\$0,510	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
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SIAL,AJAY UCI		
CHIEF FINANCIAL OFFICER - UCI HEALTH SYSTEM		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$574,750	Program.
Actual Base Salary Received	\$560,312	
Clinical Enterprise Management Recognition Program	\$94,875	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability	φο 1,070	Per policy, eligible; has not yet met the five-year vesting requirement.
		, e. penej, e.g., e.e. ree jeen eestig estimated
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
SIMMONS,BLAKE LBNL		
SCIENTIFIC DIVISION DIRECTOR		
		Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$323,508	Program.
Actual Base Salary Received	\$310,933	
Other Benefit	\$845	Received taxable benefit through the Bright Horizons Back Up Care Program. Data reflects the amount subsidized by LBNL, which was the difference between the co-pay and the market rate.
SIMMONS,BRADLEY W UCD		
CHIEF OPERATING OFFICER, MEDICAL CENTER		
, , , , , , , , , , , , , , , , , , , ,		
Annual Base as of Dec 31	\$592,250	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
		Program.
Actual Base Salary Received	\$580,120	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Clinical Enterprise Management Recognition Program	\$123,146	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
SIMMONS,ELIZABETH H UCSD		
EXECUTIVE VICE CHANCELLOR - ACADEMIC AFFAIRS		
Annual Base as of Dec 31	\$385,000	Effective 9/18/17, appointed as Executive Vice Chancellor - Academic Affairs; approved by President Napolitano on 7/25/17.
Actual Base Salary Received	\$79,445	
Executive Disability	1 - 7 -	Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible; appointment and compensation approved on or after change in policy dated 5/25/17.
Moving Expenses - Initial Househunting	\$5,487	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 7/25/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
SIMON,HORST D LBNL		
DEPUTY LABORATORY DIRECTOR		
	<u> </u>	Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$445,524	Program.
Actual Base Salary Received	\$437,476	
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Home Loan Program	\$1,057,750	Per policy, eligible to participate in the UC Home Loan Program.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
SKINNER,CLIFFORD A UCSF		
VICE PRESIDENT-REVENUE CYCLE, UCSF HEALTH		
		Total and the second of the se
Assessed December 21	6202 404	Effective 6/18/17, a merit based increase and an equity increase were received consistent with the
Annual Base as of Dec 31 Actual Base Salary Received	\$303,491 \$296,473	2017 Systemwide Merit Program.
Actual Base Salary Received	\$290,473	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$57,131	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$13,970	Data reflects payment for paid time off in excess of accumulation limits.
SMITH,BRADLEY R UCSC		
INTERIM VICE CHANCELLOR - INFORMATION TECHNOL	.OGY	
	1	
		Effective 6/30/17, appointed as Interim Vice Chancellor, Information Technology; approved by the
Annual Base as of Dec 31	\$205,000	President on 7/5/17.
Actual Base Salary Received	\$181,608	
Stipend	\$1,712	Stipend for duties prior to appointment into Interim SMG role; approved under local authority.
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
SMITH,MACKENZIE UCD		
UNIVERSITY LIBRARIAN		
	Т	
	4272 204	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$272,281	Program.
Actual Base Salary Received	\$266,246	Boundles delta Community
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element

INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Staff Comments

Amount

Compensation Element	Amount	Start Comments
SMITH,MARCIA LEE UCLA		
ASSOCIATE VICE CHANCELLOR, OFFICE OF RESEARCH	ADMINISTRATION	
	1	
Annual Bass as of Bas 24	6240 720	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31 Actual Base Salary Received	\$319,729	Program.
Actual Base Salary Received	\$313,771	
SMITH,SUSAN D. UCSF		
SENIOR VICE PRESIDENT AND CHIEF-FACULTY PRACTIC	CES OFFICER, UCSF	HEALTH
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$577,833	Program.
Actual Base Salary Received	\$556,167	
		D. (1.) 1. 1. 1. 1. 1. 2045.47
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$100,045	salary. Actual award amount is based on performance against pre-established objectives.
Cililical Litterprise Management Necognition Program	\$100,045	saiary. Actual award amount is based on performance against pre-established objectives.
SMITH,THOMAS UCR		
ACTING VICE CHANCELLOR OF STUDENT AFFAIRS		
		Effective 11/15/17, appointed as Acting Vice Chancellor of Student Affairs; approved by the President
Annual Base as of Dec 31	\$271,390	on 12/18/17.
Actual Base Salary Received	\$242,383	
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
CAALITZ MANAGE DAVID LICEA		
SMUTZ,WAYNE DAVID UCLA DEAN-CONTINUING EDUCATION AND UCLA EXTENSIO	N.I.	
DEAN-CONTINUING EDUCATION AND OCLA EXTENSIO	IN	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$337,653	Program.
Actual Base Salary Received	\$331,916	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
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Amount	Staff Comments
¢1.013.500	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
\$1,012,500	Per policy, eligible to participate in the UC Home Loan Program.
YSTEM	
	Effective 3/1/17, a market-based salary adjustment was received; approved by the Regents. Effective
\$1,028,608	7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
\$299,594	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 20 percent and a maximum potential award of 30 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
	Per policy, eligible; has not yet met the five-year vesting requirement.
	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
R, UCLA HEALTH	
	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
	Program.
\$649,927	
\$160,499	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
\$64,200	An annual retention-based payment was received, 2015 through 2017. Performance expectations must be met and must be actively employed at UCLA in order to receive payment. Approved 3/20/15. Per policy, eligible; five-year vesting requirement met.
	\$1,012,500 \$1,012,500 \$1,028,608 \$984,163 \$299,594 \$8,916 \$8,916 R, UCLA HEALTH \$662,862 \$649,927

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
STEEL, VIRGINIA UCLA		
UNIVERSITY LIBRARIAN		
Annual Base as of Dec 31	\$275,299	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$270,622	
Executive Disability	·	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Home Loan Program	\$1,330,000	Per policy, eligible to participate in the UC Home Loan Program.
STERMAN,STEVEN L. UCOP SENIOR MANAGING DIRECTOR - FIXED INCOME INVESTM	MENTS	
Annual Base as of Dec 31	\$350,200	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$344,250	Program.
Office of the Chief Investment Officer Annual Incentive Plan	\$208,775	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 60 percent and 120 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Senior Management Supplement	\$800,000	Per policy, eligible to participate in the UC Home Loan Program.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

EXECUTIVE VICE PRESIDENT - HEALTH SCIENCES AND SER		
LEVECOTIVE AICE ARESIDENT - HEALTH SCIENCES AIND SEK	VICES	
Annual Base as of Dec 31	\$633,782	
Actual Base Salary Received	\$633,782	
Clinical Enterprise Management Recognition Program	\$190,135	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 20 percent and a maximum potential award of 30 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability	· · ·	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement Home Loan Program	\$1,330,000	Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17. Per policy, eligible to participate in the UC Home Loan Program.
STRICKLAND,BARRIE E UCSF		
SENIOR VICE PRESIDENT-FINANCE/CHIEF FINANCIAL OFFI	ICER, UCSF HEAI	LTH
Annual Base as of Dec 31	\$736,000	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$725,213	
Clinical Enterprise Management Recognition Program	\$141,000	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
SUTTON,STEPHEN UCB		
INTERIM VICE CHANCELLOR - STUDENT AFFAIRS		
THE THE CHARGELLON STODE OF THE TAIL		
		Effective 1/1/17, appointed as Interim Vice Chancellor - Student Affairs; approved by the President on

Compensation Element	Amount	Staff Comments
Actual Base Salary Received	\$247,197	
Other Cash Compensation/Payments	\$4,000	Data reflects payment as University Extension instructor.
Executive Disability		Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
SWEENEY,MICHAEL F UCD		
INTERIM CHIEF CAMPUS COUNSEL		
Annual Base as of Dec 31	\$274,734	Effective 6/1/17, appointed as Interim Chief Campus Counsel; approved by the President on 5/26/17. Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$246,670	r rogram.
Executive Disability	Ψ <u>2</u> 10,070	Per policy, ineligible to participate due to interim appointment.
Senior Management Supplement		Per policy, ineligible due to interim appointment.
SENIOR PORTFOLIO MANAGER - FIXED INCOME Annual Base as of Dec 31	\$249,444	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$245,206	FTOgram.
Office of the Chief Investment Officer Annual Incentive Plan	\$105,113	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of return).
Relocation Allowance	\$10,313	Relocation allowance of \$56,250 to be paid in installments of declining percentage (40%, 30%, 20%, 10%) over four years. Data reflects the amount paid in 2017; approved by the President on 9/29/14.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
SYMONS, TIMOTHY JAMES LBNL		
ASSOCIATE LABORATORY DIRECTOR		
		Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$323,268	Program.
Actual Base Salary Received	\$317,978	
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
TAKEUCHI,SUSAN JAN UCLA		
CHIEF HUMAN RESOURCES OFFICER, UCLA HEALTH		
	T	
Annual Base as of Dec 31	\$372,209	Program.
Actual Base Salary Received	\$364,946	
Clinical Enterprise Management Recognition Program	\$90,123	Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
TANJI,LORELEI A. UCI		
UNIVERSITY LIBRARIAN		
	1	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$243,159	Program.
Actual Base Salary Received	\$239,028	Fiogram.
Executive Disability	\$233,020	Per policy, eligible; five-year vesting requirement met.
Executive Disability		ref policy, eligible, live year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
	•	
TRAINA,SAMUEL JUSTIN UCM		
VICE CHANCELLOR - RESEARCH AND ECONOMIC DEVE	LOPMENT	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$267,407	Program.
Actual Base Salary Received	\$262,132	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$276,000	Per policy, eligible to participate in the UC Home Loan Program.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
TRAN,TU M. UCOP		
ASSOCIATE VICE PRESIDENT - BUSINESS OPERATIONS,	AGRICIII TURE AN	D NATURAL RESOURCES
ASSOCIATE VICET RESIDENT - BOSINESS OF ENATIONS,	, Addicollone Air	D NATONAL NESCONCES
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$241,211	Program.
Actual Base Salary Received	\$236,191	
Executive Disability	7-00/-0-	Per policy, eligible; has not yet met the five-year vesting requirement.
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Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
TROMP, MARLENE A UCSC		
CAMPUS PROVOST/ EXECUTIVE VICE CHANCELLOR		
		Effective 6/1/17, appointed as Campus Provost/Executive Vice Chancellor; approved by President
Annual Base as of Dec 31	\$350,000	Napolitano on 1/23/17.
Actual Base Salary Received	\$175,000	
		Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month). Data reflects six
Executive Auto Allowance	\$4,458	months of auto allowance in 2017, beginning on her date of hire on 6/1/17.
Other One-Time Payment	\$50,000	Per policy, a hiring bonus was approved by the President on 1/23/17.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Maying Fynances Family's Mayo	\$263	President on 1/23/17.
Moving Expenses - Family's Move	\$203	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Initial Househunting	\$500	President on 1/23/17.
Wilder House Harring	7500	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Secondary Househunting	\$765	President on 1/23/17.
- 0 p	7	Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Shipment of Household Goods	\$33,481	President on 1/23/17.
		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Temporary Housing	\$5,210	President on 1/23/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

TUIASOSOPO, MARQUES T UCB		
QUARTERBACKS COACH - MEN'S FOOTBALL		
		Effective 1/24/17, hired as Quarterbacks Coach - Men's Football. Base salary approved as part of
Annual Base as of Dec 31	\$200,000	negotiated athletics contract.
Actual Base Salary Received	\$171,212	
Others Cook Commonweating / Programme	405.000	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$85,606	campus as negotiated in the contract.
Other One-Time Payment	\$75,000	One-time signing bonus approved as part of negotiated contract.
Other Benefit	\$1,680	W-2 reportable value of Cal sporting event tickets.
Other Benefit	\$1,457	W-2 reportable value of Under Amour merchandise received; per contract
TURNER,RUSSELL DEVLIN UCI		
HEAD COACH - MEN'S BASKETBALL		
Annual Base as of Dec 31	\$325,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$325,000	
Coach - Incentive	\$125,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
Coacii - ilicelitive	\$123,000	Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$85,000	campus as negotiated in the contract.
other cash compensation, rayments	 	campas as negotiated in the contract.
		Provided with access to the Newport Beach Country Club where only bonafide university business
		expenses are paid for by UCI and a minimum of \$1,100 per year food and beverage requirement is
Other Benefit		maintained. All personal expenses associated with use of the Club are paid directly by Coach Turner.
THETELTALIE BUEA BUICLA		
TURTELTAUB,RHEA P UCLA		
VICE CHANCELLOREXTERNAL AFFAIRS		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$448,050	Program.
Actual Base Salary Received	\$440,438	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability	1 - /	Per policy, eligible; five-year vesting requirement met.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
VAN GELDEREN,EDUARD UCOP		
SENIOR MANAGING DIRECTOR - PUBLIC EQUITY INV	/ESTMENTS	
Annual Base as of Dec 31	\$393,000	Effective 7/11/17, appointed as Senior Managing Director; approved by the Regents on 5/18/17.
Actual Base Salary Received	\$154,393	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Semon Management Supplement		Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Moving Expenses - Family's Move	\$8,400	Regents on 5/18/17.
Home Loan Program	\$1,400,000	Per policy, eligible to participate in the UC Home Loan Program.
	<i>ϕ1,:00,000</i>	r de panaj, anglare to participate in the de nome team riog. ann
WAKIMOTO,ROGER M UCLA		
WAKIMOTO,ROGER M UCLA VICE CHANCELLOR FOR RESEARCH		
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•		
•	\$355,000	Effective 6/19/17, appointed as Vice Chancellor for Research; approved by the President on 4/26/17.
VICE CHANCELLOR FOR RESEARCH	\$355,000 \$161,362	Effective 6/19/17, appointed as Vice Chancellor for Research; approved by the President on 4/26/17.
Annual Base as of Dec 31		Effective 6/19/17, appointed as Vice Chancellor for Research; approved by the President on 4/26/17. Per policy, eligible; has not yet met the five-year vesting requirement.
Annual Base as of Dec 31 Actual Base Salary Received		
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment.
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement	\$161,362	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement	\$161,362	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17.
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement Moving Expenses - Initial Househunting	\$161,362	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement Moving Expenses - Initial Househunting	\$161,362	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17.
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement Moving Expenses - Initial Househunting Moving Expenses - Moving Services	\$161,362 \$1870 \$13,987	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement Moving Expenses - Initial Househunting Moving Expenses - Moving Services	\$161,362 \$1870 \$13,987	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17.
Annual Base as of Dec 31 Actual Base Salary Received Executive Disability Senior Management Supplement Moving Expenses - Initial Househunting Moving Expenses - Moving Services Moving Expenses - Shipment of Household Goods	\$161,362 \$870 \$13,987 \$1,095	Per policy, eligible; has not yet met the five-year vesting requirement. Per policy, ineligible due to underlying tenured faculty appointment. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17. Per policy, reimbursement of actual and reasonable moving and relocation expenses; approved by the President on 4/26/17.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017: INCUMBENTS IN SENIOR MANAGEMENT GROUP (SMG) POSITIONS AND CERTAIN MANAGERS AND SENIOR PROFESSIONALS (MSP)

WALLACE, TAMMY LEHR UCSF VICE PRESIDENT-FINANCE, PHYSICIAN ORGANIZATIONS, Annual Base as of Dec 31 Actual Base Salary Received	\$295,953 \$290,181	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Annual Base as of Dec 31	\$295,953	·
		·
		Program.
Actual Base Salary Received	\$290,181	
i de la companya de		
	450.050	Data reflected is the actual award amount (\$58,284) for 2016-17 as approved by the Administrative Oversight Committee and an adjustment (\$674) for the 2015-16 plan year when Ms. Wallace's transitioned from CEMRP2 to CEMRP. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-
Clinical Enterprise Management Recognition Program	\$58,958	established objectives.
MALCHOK MARY LINDENGTEIN LICCO		
WALSHOK,MARY LINDENSTEIN UCSD	VICE DEAN LINE	VEDCITY EVTERICION
ASSOC VICE CHAN. EXTENDED STUDIES AND PUBLIC SER	VICE, DEAN-UNI	VERSITY EXTENSION
-		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$213,697	Program.
Actual Base Salary Received	\$209,598	Trogram.
Executive Disability	Ψ200,000	Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
WANDRES, DANIEL UCSF		
CHIEF PHARMACY OFFICER/VICE PRESIDENT-CLINICAL SI	ERVICES, UCSF H	EALTH
		Effective 6/18/17, a merit based increase and equity increase were received consistent with the 2017
Annual Base as of Dec 31	\$357,090	Systemwide Merit Program.
Actual Base Salary Received	\$338,342	
Clinical Enterprise Management Recognition Program	\$72,467	Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual salary. Actual award amount is based on performance against pre-established objectives.

Compensation Element	Amount	Staff Comments
		Stipend was extended in recognition of continued additional duties as Interim Vice President - Clinical
Stipend	\$18,942	Services, UCSF Health, effective 12/1/16 to 6/30/17; approved by the President on 1/31/17.
Other Cash Compensation/Payments	\$4,594	Data reflects payment for paid time off in excess of accumulation limits.
WATKINS,ELIZABETH UCSF		
VICE CHANCELLOR - STUDENT ACADEMIC AFFAIRS/DE	AN - GRADUATE D	IVISION
	1	Effective 7/1/17, an academic salary increase was received consistent with the academic salary plan
Annual Base as of Dec 31	\$314,081	for fiscal year 2017-18.
		Ms. Watkins holds a dual appointment as Vice Chancellor - Student Academic Affairs, which is an SMG
Actual Base Salary Received	\$311,700	appointment without salary, and an academic appointment as Dean-Graduate Division.
Executive Disability		Per policy, ineligible due to academic appointment and without salary SMG appointment.
Senior Management Supplement		Per policy, ineligible due to academic appointment and without salary SMG appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
WATKINS, PAUL H. UCLA		
CHIEF ADMINISTRATIVE OFFICER, SANTA MONICA-UC	LA MEDICAL CENTI	ER AND ORTHOPAEDIC HOSPITAL
		Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$404,741	Program.
Actual Base Salary Received	\$396,843	
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight
		Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan
		(CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$94,080	salary. Actual award amount is based on performance against pre-established objectives.
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
WAUGH,SCOTT L UCLA		
EXECUTIVE VICE CHANCELLOR AND PROVOST	Γ	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$439,740	Program.
Actual Base Salary Received	\$427,525	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
WILCOX HISTIN D. HCD		
WILCOX,JUSTIN D UCB		
HEAD COACH - MEN'S FOOTBALL		
		Fff. 4: 4 /44/47 hind a Hand Cook for Manda Forthall Donald and a forthald
Assess Decree of Dec 24	¢250.000	Effective 1/14/17, hired as Head Coach for Men's Football. Base salary approved as part of negotiated
Annual Base as of Dec 31	\$250,000	athletics contract.
Actual Base Salary Received	\$219,698	
Coach - Incentive	\$75,000	Annual performance-based incentive opportunity as part of negotiated coach's contract.
		Talent fees are part of guaranteed compensation for participation in outside events representing the
Other Cash Compensation/Payments	\$1,098,490	campus as negotiated in the contract.
Other One-Time Payment	\$100,000	One-time signing bonus approved as part of negotiated contract.
Other Benefit	\$8,400	W-2 reportable value of Cal sporting event tickets.
Other Benefit	\$3,594	W-2 reportable imputed value of UC provided vehicle for personal use, per contract.
Other Benefit	\$2,322	W-2 reportable value of Under Amour merchandise received; per contract
WILCOX,KIM ARTHUR UCR		
CHANCELLOR		
CHANCELLON		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$406,495	Program.
Actual Base Salary Received	\$399,588	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.

Compensation Element	Amount	Staff Comments
University Housing		Per policy, University-provided housing while serving as Chancellor.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
WILHELM,KATHERINE ALYN UCSD		
DIRECTOR - TALENT AND ORGANIZATIONAL DE	EVELOPMENT	
Annual Base as of Dec 31	\$242,688	Effective 6/18/17, a merit based increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$212,093	Employee was active as of 12/31/17, but separated prior to the individual certification process.
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan 2 (CEMRP2), with a target award of 10 percent and a maximum potential award of 15 percent. Actual
Incentive	\$22,752	award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$28,192	Data reflects terminal vacation payout after separation from the University.
Other One-Time Payment	\$80,896	Severance agreement payout received; approved by the Chancellor on 10/12/17.
WILLIAMS, HAROLD MICHAEL UCB		
ATHLETICS DIRECTOR		
Annual Base as of Dec 31	\$519,000	Base salary approved as part of negotiated athletics contract.
Actual Base Salary Received	\$519,000	
Coach - Incentive	\$93,500	Annual performance-based incentive opportunity as part of negotiated contract.
Coach Auto Allowance	\$5,400	Per contract, eligible for a monthly car allowance of \$450 (\$5,400 maximum annually), in lieu of courtesy vehicle, if one is not available. Data reflects the actual amount received in 2017.
Other Cash Compensation/Payments	\$90,000	Contingent retention bonus approved as part of negotiated athletics contract.
Other Benefit	\$1,274	W-2 reportable value of Cal sporting event tickets.
WILLIAMS,KIM P LBNL		
CHIEF FINANCIAL OFFICER		
Annual Page of Page 24	6244.276	Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$314,376	Program.
Actual Base Salary Received	\$306,736	

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
WILSON, WILLIAM C UCI		
CHIEF MEDICAL OFFICER		
Annual Base as of Dec 31	\$470,000	Effective 8/1/17, appointed as Chief Medical Officer; approved by the President on 7/19/17.
Actual Base Salary Received	\$273,271	
Health Sciences Compensation Plan	\$243,401	Per policy, eligible to participate in Health Sciences Compensation Plan (HSCP) prior to SMG appointment.
Executive Disability	Ş243,401	Per policy, eligible; has not yet met the five-year vesting requirement.
Executive Disability		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
	•	
WITHERELL, MICHAEL STEWART LBNL		
LABORATORY DIRECTOR		
		Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$453,200	Program.
Actual Base Salary Received	\$442,192	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Home Loan Program	\$1,128,000	Per policy, eligible to participate in the UC Home Loan Program.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
WONG,ANNIE M UCD		
DIRECTOR - HEALTH SYSTEM CONTRACTS		
	T	Terr 11 7/4/47 11 11 11 11 11 11 11 11 11 11 11 11 11
	4205 - 12	Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$265,542	Program.
Actual Base Salary Received	\$261,764	

Compensation Element	Amount	Staff Comments
		Data reflected is the actual award amount for 2016-17 as approved by the Administrative Oversight Committee. Per policy, eligible to participate in the Clinical Enterprise Management Recognition Plan (CEMRP), with a target award of 15 percent and a maximum potential award of 25 percent of annual
Clinical Enterprise Management Recognition Program	\$57,210	salary. Actual award amount is based on performance against pre-established objectives.
Other Cash Compensation/Payments	\$12,026	Data reflects payment for paid time off in excess of accumulation limits.
WONG,JANE Y. UCSF		
VICE PRESIDENT-INFORMATION TECHNOLOGY/ASSOC	IATE CHIEF INFORI	MATION OFFICER, CAMPUS/UCSF HEALTH
Annual Base as of Dec 31	\$311,342	Effective 5/1/17, an equity increase was received consistent with the 2017 Systemwide Merit Program.
Actual Base Salary Received	\$295,367	
Stipend	\$16,712	Stipend received due to the assumption of additional temporary responsibilities; approved under local authority.
Other Cash Compensation/Payments	\$16,700	Data reflects payment for paid time off in excess of accumulation limits.
WOODALL,ALLISON M. UCOP		
DEPUTY GENERAL COUNSEL - LABOR, EMPLOYMENT A	ND BENEFITS	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$280,435	Program.
Actual Base Salary Received	\$275,670	
Executive Disability		Per policy, eligible; has not yet met the five-year vesting requirement.
Senior Management Supplement		Per policy, eligible; appointment and compensation approved prior to change in policy dated 5/25/17.
WU,MARGARET L UCOP		
DEPUTY GENERAL COUNSEL - LITIGATION AND CAPITA	L STRATEGIES	
		Effective 12/1/17, appointed as Deputy General Counsel, Litigation and Capital Strategies; approved by
Annual Base as of Dec 31	\$273,000	the President on 12/13/17.
Actual Base Salary Received	\$249,346	
·		Stipend received for assuming litigation and capital strategies responsibilities prior to appointment as
Stipend	\$5,818	SMG; approved under local authority.
Executive Disability		

Compensation Element	Amount	Staff Comments
		Per policy, ineligible; appointment and compensation approved on or after change in policy dated
Senior Management Supplement		5/25/17.
YAMAMOTO,KEITH UCSF		
VICE CHANCELLOR-SCIENCE POLICY AND STR	RATEGY/PROFESSOR	
	4442.645	Effective 7/1/17, an academic advancement increase at Professor Above Scale and an academic salary
Annual Base as of Dec 31	\$413,615	increase consistent with the academic salary plan for fiscal year 2017-18.
		Mr. Yamamoto holds a dual appointment as Vice Chancellor - Science Policy and Strategy, which is an
Actual Base Salary Received	\$405,965	SMG appointment without salary, and an academic appointment as Professor.
Total Dase Salary Hesselves	ψ 1.03/3.03	one appointment maneatestal // and an estate into appointment as measured
		Mr. Yamamoto holds a dual-appointment role as Professor and Vice Chancellor - Science Policy and
		Strategy. Ongoing stipend received for administrative duties related to the Vice Chancellor, Science
Stipend	\$20,298	Policy and Strategy role; approved by the President on 11/13/15.
Executive Disability		Per policy, ineligible due to academic appointment and without salary SMG appointment.
Senior Management Supplement		Per policy, ineligible due to academic appointment and without salary SMG appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
	I	
YANG,HENRY T. UCSB		
CHANCELLOR		
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$413,051	Program.
Actual Base Salary Received	\$406,033	
Executive Auto Allowance	\$8,916	Per policy, eligible; annual auto allowance payment of \$8,916 (\$743 per month).
University Housing		Per policy, University-provided housing while serving as Chancellor.
Executive Disability		Per policy, eligible; five-year vesting requirement met.
		Per policy, remained eligible after change in policy dated 6/30/96, which allowed Senior Managers to
Senior Management Supplement		be eligible while holding a dual academic appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.

ANNUAL REPORT ON EXECUTIVE COMPENSATION FOR CALENDAR YEAR 2017:

Compensation Element	Amount	Staff Comments
YELICK,KATHERINE A LBNL		
ASSOCIATE LABORATORY DIRECTOR		
		Effective 10/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$380,820	Program.
Actual Base Salary Received	\$351,140	
Executive Disability		Per policy, eligible; five-year vesting requirement met.
Senior Management Supplement		Per policy, ineligible due to underlying tenured faculty appointment.
Accrual of Sabbatical Credits		Per policy, accrual of sabbatical credits due to underlying faculty appointment.
ZHANG,XIAOCHUAN UCOP		
DIRECTOR - HEAD OF CREDIT RESEARCH - FIXED INCOME	INVESTMENTS	
		Effective 7/1/17, a merit based increase was received consistent with the 2017 Systemwide Merit
Annual Base as of Dec 31	\$247,459	Program.
Actual Base Salary Received	\$243,254	
Office of the Chief Investment Office Association Plan	6100 557	Data reflects the approved incentive award amount for 2016-17 as approved by the Administrative Oversight Committee for FY 2016-17. Per policy, eligible to participate in the Office of Chief Investment Officer Annual Incentive Plan (AIP), with target and maximum award opportunities (as a percent of base salary) of 45 percent and 90 percent, respectively. Annual incentives are paid over a three-year period (50 percent in the current plan year, 25 percent paid in the next year and 25 percent paid in the year thereafter, plus interest based on the Short-Term Investment Pool (STIP) rate of
Office of the Chief Investment Officer Annual Incentive Plan	\$108,557	return).