

Table 2
Total Pay by Fund Groupings
Comparison of Calendar Year 2015 vs. 2016

Fund Source	2015		2016		Variance
	Dollars	% of Total	Dollars	% of Total	
Teaching Hospitals	\$3,410,364,378	25.8%	\$3,749,453,828	26.4%	\$339,089,450
General Funds/Educational Fees (See Note below)*	\$2,922,965,096	22.1%	\$3,074,498,735	21.7%	\$151,533,639
Health Sciences Compensation Plan	\$1,799,071,654	13.6%	\$2,052,544,761	14.5%	\$253,473,106
Other Funds (including federal overhead, DOE lab management fee and campus assessments to fund systemwide operations)	\$1,414,772,752	10.7%	\$1,470,673,721	10.4%	\$55,900,969
Federal Government (including Contracts & Grants)	\$985,708,408	7.5%	\$994,819,495	7.0%	\$9,111,087
Sales & Service (including clinics, museums, theaters, and auxiliary enterprises)	\$917,362,437	6.9%	\$1,011,191,845	7.1%	\$93,829,408
Private Gifts, Grants and Contracts	\$710,715,347	5.4%	\$749,513,278	5.3%	\$38,797,931
Other Student Fees	\$175,530,229	1.3%	\$191,696,540	1.4%	\$16,166,311
Other Student Fees including Alternative MBA Programs					
UNEX	\$135,020,053	1.0%	\$138,031,323	1.0%	\$3,011,270
Registration Fees	\$127,087,193	1.0%	\$130,533,041	0.9%	\$3,445,847
Professional Fees including Medicine, Dentistry, Pharmacy, Law	\$85,851,832	0.6%	\$92,093,210	0.6%	\$6,241,377
Summer Sessions	\$52,473,017	0.4%	\$52,420,944	0.4%	-\$52,073
Local Government Appropriations, Contracts & Grants	\$175,757,659	1.3%	\$182,988,300	1.3%	\$7,230,641
Endowments	\$159,016,536	1.2%	\$156,445,410	1.1%	-\$2,571,126
State of California (including Special State Appropriations, Contracts & Grants)	\$144,690,828	1.1%	\$150,694,527	1.1%	\$6,003,698
Total	\$13,216,387,420	100.0%	\$14,197,598,956	100.0%	\$981,211,536

* Note: At year end a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules.

Source: UC Decision Support System