

Table 1 -FINAL- July 2016
Total Pay by Occupational Group
Comparison of Calendar Year 2015 vs. 2014

Personnel Group	2014		2015		Variance
	Dollars	% of Total	Dollars	% of Total	
Academic					
Clinical Professors, Lecturers, & Other Teaching Faculty	\$1,541,654,338	12.3%	\$1,679,651,668	12.7%	\$137,997,329
Teaching Faculty - Ladder & Acting Ranks	\$1,434,829,546	11.4%	\$1,517,151,492	11.5%	\$82,321,946
Research	\$732,490,235	5.8%	\$754,582,406	5.7%	\$22,092,171
Student Assistants	\$725,806,909	5.8%	\$767,072,937	5.8%	\$41,266,028
Academic Administrative Officers	\$118,806,771	0.9%	\$126,106,458	1.0%	\$7,299,687
Librarians and Other Academic Personnel & Pay Codes	\$105,401,858	0.8%	\$110,662,404	0.8%	\$5,260,546
University Extension & Cooperative Extension	\$82,835,429	0.7%	\$84,589,228	0.6%	\$1,753,799
Total	\$4,741,825,087	37.8%	\$5,039,816,593	38.1%	\$297,991,506
Staff					
Health Care & Allied Sciences	\$2,974,775,078	23.7%	\$3,151,692,276	23.8%	\$176,917,198
Fiscal, Management & Staff Services	\$1,773,399,294	14.1%	\$1,840,047,945	13.9%	\$66,648,650
Managers	\$754,112,214	6.0%	\$830,340,928	6.3%	\$76,228,714
Clerical & Allied Services	\$704,102,513	5.6%	\$700,901,642	5.3%	(\$3,200,871)
Maintenance, Fabrication & Operations	\$413,656,344	3.3%	\$414,610,300	3.1%	\$953,956
Student Services	\$328,050,632	2.6%	\$346,153,332	2.6%	\$18,102,699
Sciences, Laboratory & Allied Services	\$324,892,589	2.6%	\$318,651,412	2.4%	(\$6,241,177)
Communications, Arts & Graphics	\$123,521,508	1.0%	\$124,904,716	0.9%	\$1,383,208
Architecture, Engineering & Allied Services	\$117,167,242	0.9%	\$118,170,014	0.9%	\$1,002,772
Food & Linen Services	\$122,757,166	1.0%	\$133,359,387	1.0%	\$10,602,221
Executive Program	\$64,829,100	0.5%	\$67,324,371	0.5%	\$2,495,272
Protective Services	\$68,195,613	0.5%	\$68,551,505	0.5%	\$355,892
Coaches & Related Professionals	\$39,421,370	0.3%	\$50,894,635	0.4%	\$11,473,265
Other Non-Academic	\$9,644,719	0.1%	\$10,968,364	0.1%	\$1,323,645
Total	\$7,818,525,383	62.2%	\$8,176,570,827	61.9%	\$358,045,444
Total Gross Pay	\$12,560,350,470	100.0%	\$13,216,387,420	100.0%	\$656,036,950

Source: UC Decision Support System