

Table 2 - FINAL - July, 2014
Total Pay by Fund Groupings
Comparison of Calendar Year 2013 vs. 2012

Fund Source	2013		2012		Variance
	Dollars	% of Total	Dollars	% of Total	
Teaching Hospitals	\$2,900,443,320	24.83%	\$2,817,345,065	25.12%	\$83,098,255
General Funds/Educational Fees (See Note below)*	\$2,737,513,049	23.43%	\$2,688,871,971	23.98%	\$48,641,077
Health Sciences Compensation Plan	\$1,463,190,984	12.52%	\$1,340,312,899	11.95%	\$122,878,085
Other Funds (including federal overhead, DOE lab management fee and campus assessments to fund systemwide operations)	\$1,185,435,342	10.15%	\$1,067,955,140	9.52%	\$117,480,202
Federal Government (including Contracts & Grants)	\$998,777,202	8.55%	\$1,030,091,049	9.18%	(\$31,313,846)
Sales & Service (including clinics, museums, theaters, and auxiliary enterprises)	\$753,068,126	6.45%	\$707,922,129	6.31%	\$45,145,997
Private Gifts, Grants and Contracts	\$664,390,171	5.69%	\$636,315,938	5.67%	\$28,074,233
Other Student Fees					
Other Student Fees including Alternative MBA Programs	\$137,689,546	1.18%	\$126,867,835	1.13%	\$10,821,711
UNEX	\$121,060,250	1.04%	\$113,754,309	1.01%	\$7,305,941
Registration Fees	\$118,220,489	1.01%	\$111,607,520	1.00%	\$6,612,969
Professional Fees including Medicine, Dentistry, Pharmacy, Law	\$96,510,285	0.83%	\$88,940,113	0.79%	\$7,570,173
Summer Sessions	\$45,775,497	0.39%	\$44,343,876	0.40%	\$1,431,621
Local Government Appropriations, Contracts & Grants	\$156,230,505	1.34%	\$152,888,669	1.36%	\$3,341,836
Endowments	\$152,312,437	1.30%	\$139,221,375	1.24%	\$13,091,063
State of California (including Special State Appropriations, Contracts & Grants)	\$151,843,389	1.30%	\$148,566,358	1.32%	\$3,277,030
Total	\$11,682,460,592	100.00%	\$11,215,004,245	100.00%	\$467,456,347

* Note: At year end a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules.

Source: UC Decision Support System