

**Table 1 - Final - August, 2012**  
**Total Pay by Appointment Class Title Outline Code**  
**Comparison of Calendar Year 2011 vs. 2010**

		2011		2010*		
		Dollars	% of Total	Dollars	% of Total	Variance
Academic	Teaching Faculty - Ladder & Acting Ranks	\$1,281,095,554	12.10%	\$1,224,531,694	12.27%	\$56,563,860
	Lecturers, Other Teaching Faculty & Clinical Professors	\$1,235,783,131	11.67%	\$1,147,028,293	11.49%	\$88,754,838
	Student Assistants	\$667,720,217	6.31%	\$640,888,648	6.42%	\$26,831,569
	Research	\$710,201,687	6.71%	\$699,343,911	7.01%	\$10,857,776
	University Extension & Cooperative Extension	\$77,546,311	0.73%	\$73,697,860	0.74%	\$3,848,451
	Other Academic Personnel, Pay Codes & Librarians	\$92,455,521	0.87%	\$90,302,018	0.90%	\$2,153,503
	Academic Administrative Officers	\$100,707,303	0.95%	\$90,196,730	0.90%	\$10,510,572
	Total	<b>\$4,165,509,723</b>	<b>39.35%</b>	<b>\$3,965,989,155</b>	<b>39.73%</b>	<b>\$199,520,568</b>
Staff	Student Services	\$253,338,951	2.39%	\$237,540,509	2.38%	\$15,798,442
	Clerical & Allied Services	\$630,939,923	5.96%	\$631,574,945	6.33%	(\$635,022)
	Food & Linen Services	\$97,176,042	0.92%	\$91,004,996	0.91%	\$6,171,046
	Communications, Arts & Graphics	\$108,698,848	1.03%	\$102,068,780	1.02%	\$6,630,069
	Architecture, Engineering & Allied Services	\$101,596,736	0.96%	\$97,536,128	0.98%	\$4,060,608
	Fiscal, Management & Staff Services	\$1,448,191,392	13.68%	\$1,340,698,399	13.43%	\$107,492,993
	Maintenance, Fabrication & Operations	\$354,635,475	3.35%	\$339,793,970	3.40%	\$14,841,505
	Health Care & Allied Sciences	\$2,329,605,334	22.01%	\$2,159,969,123	21.64%	\$169,636,211
	Sciences, Laboratory & Allied Services	\$322,806,351	3.05%	\$315,799,962	3.16%	\$7,006,389
	Protective Services	\$58,122,175	0.55%	\$56,215,882	0.56%	\$1,906,294
	Coaches & Related Professionals	\$21,481,203	0.20%	\$15,775,355	0.16%	\$5,705,847
	Executive Program	\$68,072,005	0.64%	\$64,789,881	0.65%	\$3,282,124
	Managers	\$607,324,478	5.74%	\$542,852,923	5.44%	\$64,471,555
	Other Non-Academic	\$18,419,912	0.17%	\$21,691,877	0.22%	(\$3,271,965)
	Total	<b>\$6,420,408,825</b>	<b>60.65%</b>	<b>\$6,017,312,727</b>	<b>60.27%</b>	<b>\$403,096,097</b>
	Total Gross Pay	<b>\$10,585,918,548</b>	<b>100.00%</b>	<b>\$9,983,301,883</b>	<b>100.00%</b>	<b>\$602,616,665</b>

\* Updated to reflect payroll adjustments made after last year's Report on 2010 Employee Pay

Source: UC Decision Support System