

**Table 2 - FINAL - July 21, 2011**  
**Total pay by Fund Groupings**  
**Comparison of CY 2010 vs. CY 2009**

	<b>CY 2010</b>		<b>CY 2009-Updated*</b>		<b>Variance</b>
	%	Total Pay	%	Total Pay	Total Pay
<b>Endowments</b>	1.2%	\$118,710,637	1.2%	\$117,364,748	\$1,345,889
<b>Federal Government including Contracts and Grants</b>	10.6%	\$1,060,956,666	9.9%	\$980,873,882	\$80,082,784
<b>General Funds/Educational Fees (Note A)</b>	26.7%	\$2,661,695,286	28.7%	\$2,835,367,602	(\$173,672,317)
<b>Local Government Appropriations, Contracts and Grants</b>	1.3%	\$132,025,270	1.2%	\$123,344,830	\$8,680,440
<b>Medical Compensation Plan</b>	11.1%	\$1,108,943,144	10.4%	\$1,029,251,223	\$79,691,921
<b>Other Funds</b>	7.7%	\$765,797,329	7.7%	\$756,766,606	\$9,030,722
<b>Private Gifts, Grants and Contracts</b>	6.1%	\$611,154,074	6.1%	\$607,056,938	\$4,097,136
<b>Other Student Fees</b>					
<i>Other Student Fees including Alternative MBA Programs</i>	1.0%	\$100,643,675	1.0%	\$95,054,879	\$5,588,796
<i>Summer Sessions</i>	0.4%	\$37,403,176	0.3%	\$31,800,516	\$5,602,660
<i>Professional Fees including Medicine, Dentistry, Pharmacy, Law</i>	0.6%	\$64,066,498	0.6%	\$60,382,326	\$3,684,172
<i>Registration Fees</i>	1.0%	\$99,041,774	1.0%	\$100,938,699	(\$1,896,925)
<i>University Extension</i>	1.0%	\$99,282,007	1.0%	\$98,320,030	\$961,977
		<b>\$400,437,130</b>		<b>\$386,496,449</b>	<b>\$13,940,681</b>
<b>Sales &amp; Services including clinics, museums, theaters, and auxiliary enterprises</b>	6.3%	\$626,885,883	6.3%	\$623,595,751	\$3,290,132
<b>State of California including Special State Appropriations, Contracts and Grants</b>	1.4%	\$142,795,781	1.4%	\$137,522,321	\$5,273,460
<b>Teaching Hospitals</b>	23.6%	\$2,353,880,313	23.1%	\$2,277,933,471	\$75,946,842
<b>Total Gross Pay</b>	<b>100.0%</b>	<b>\$9,983,281,513</b>	<b>100.0%</b>	<b>\$9,875,573,821</b>	<b>\$107,707,692</b>

**Note A:** At year-end a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules. General Fund expenditures also includes ARRA funding from the state.

\* Updated to reflect payroll adjustments made after last year's Report on 2009 Employee Pay

**Source:** UC Decision Support System