

TABLE 1
TOTAL PAY BY APPOINTMENT CLASS TITLE OUTLINE CODE
CY 2009 vs CY 2008

Primary Occupation Group	CY 2009		CY 2008		Variance
	\$	% of Total	\$	% of Total	
Academic					
Clinical Professors, Lecturers and Other Teaching Faculty	1,043,069,383.10	10.6%	997,406,334.77	10.4%	45,663,048.33
Teaching Faculty - Ladder & Acting Ranks	1,219,679,248.68	12.4%	1,199,681,479.01	12.6%	19,997,769.67
Research	666,631,217.76	6.8%	631,237,559.33	6.6%	35,393,658.43
University Extension & Cooperative Extension	73,106,440.81	0.7%	77,210,361.49	0.8%	(4,103,920.68)
Student Assistants	614,476,767.50	6.3%	599,272,760.24	6.3%	15,204,007.26
Other Academic Personnel, Pay Codes, and Librarians	91,186,015.64	0.9%	94,784,543.85	1.0%	(3,598,528.21)
Academic Administrative Officers	73,481,078.60	0.7%	74,919,128.04	0.8%	(1,438,049.44)
	<u>3,781,630,152.09</u>	<u>38.5%</u>	<u>3,674,512,166.73</u>	<u>38.4%</u>	<u>107,117,985.36</u>
Non-Academic					
Health Care and Allied Services	2,090,025,910.06	21.3%	1,934,534,299.33	20.2%	155,491,610.73
Fiscal, Management and Staff Services	1,406,216,776.17	14.3%	1,391,867,167.27	14.6%	14,349,608.90
Managers	492,863,579.00	5.0%	536,907,288.89	5.6%	(44,043,709.89)
Student Services	245,866,816.09	2.5%	220,369,146.26	2.3%	25,497,669.83
Clerical & Allied Services	663,662,866.01	6.8%	688,740,062.96	7.2%	(25,077,196.95)
Maintenance, Fabrication and Operations	343,142,893.57	3.5%	342,920,081.77	3.6%	222,811.80
Other non-academic	38,234,986.05	0.4%	20,540,908.25	0.2%	17,694,077.80
Coaches & Related Professional	14,070,992.00	0.1%	14,899,713.03	0.2%	(828,721.03)
Executive Program	79,882,671.01	0.8%	79,283,739.39	0.8%	598,931.62
Sciences, Laboratory and Allied Services	309,438,513.97	3.2%	308,523,852.41	3.2%	914,661.56
Food & Linen Services	87,060,873.04	0.9%	80,307,722.20	0.8%	6,753,150.84
Protective Services	56,390,219.47	0.6%	55,535,942.29	0.6%	854,277.18
Communication, Arts and Graphics	108,718,213.69	1.1%	112,412,112.46	1.2%	(3,693,898.77)
Architecture, Engineering and Allied Services	101,269,305.97	1.0%	97,765,980.19	1.0%	3,503,325.78
	<u>6,036,844,616.10</u>	<u>61.5%</u>	<u>5,884,608,016.70</u>	<u>61.6%</u>	<u>152,236,599.40</u>
Total Gross Pay	<u>9,818,474,768.19</u>	<u>100.0%</u>	<u>9,559,120,183.43</u>	<u>100.0%</u>	<u>259,354,584.76</u>
SMG	81,459,833.00		82,041,720.00		
Total Gross	9,818,474,768.19		9,559,120,183.43		
Percent of SMG	0.83%		0.86%		2.7%