

**University of California
Summary of Auxilliary support
As of June 30, 2012**

Location	Type of Service	Source of other funding	Hybrid Auxilliary?	Amount
Berkeley	housing and food services	Institutional Support from unrestricted general funds for non-hybrids	No	\$ 33,000
Berkeley	Athletics	Fees charged to customers	Yes	2,447,000
Berkeley	Athletics	Institutional Support from unrestricted general funds for hybrids		7,061,000
Berkeley	student government, advising and small commercial enterprise	Fees charged to customers	Yes	15,000
Berkeley	recreational sports	Fees charged to customers	Yes	592,000
Berkeley	health services	Fees charged to customers	Yes	8,176,000
Berkeley	health services	Institutional Support from unrestricted general funds for hybrids		218,000
Berkeley	Child Care Services	Fees charged to customers	Yes	992,000
Davis	Student union and bookstore	Student fees and Registration fees as voted by the students	Yes	3,488,000
Davis	Student services and bus transportation	Student fees and Registration fees as voted by the students	Yes	5,679,000
Irvine	multi-purpose event arena	Fees charged to customers	no	1,405,751
Irvine	Recreation Facilities, recreational classes, intramural & club sports, health & wellness services, athletics	Student fees and Registration fees as voted by the students	Yes	308,317
Irvine	Child Care Services	Student fees and Registration fees as voted by the students	No	847,000
Irvine	Child Care Services	State and special state appropriations		530,000
Irvine	Retail	Student fees and Registration fees as voted by the students	Yes	530,000
Los Angeles	Faculty Owned Housing	Institutional Support from unrestricted general funds for non-hybrids	No	7,000
Los Angeles	Events	Institutional Support from unrestricted general funds for non-hybrids	No	275,000
Los Angeles	Athletics	Student fees and Registration fees as voted by the students	Yes	2,800,000
Los Angeles	Non-Housing Food Svc	Institutional Support from unrestricted general funds for hybrids	No	-
Los Angeles	Transportation	Fees charged to customers	No	4,300,000
Merced	Athletics Programs	20000 & 20280/Reg Fee & Campus Fees	Yes	1,644,000
Merced	Early Childhood Education Center	Student fees and Registration fees as voted by the students	Yes	237,000
Merced	Campus Transit Services	Institutional Support from unrestricted general funds for hybrids	Yes	767,000
Riverside	Student Union	Student fees and Registration fees as voted by the students	Yes	2,144,000
Riverside	Childcare Center	Student fees and Registration fees as voted by the students	Yes	678,000
San Diego	Mailing and Postal services	Student fees and Registration fees as voted by the students	Yes	50,000
San Diego	Retail Dining operations	Student fees and Registration fees as voted by the students	No	105,000
San Diego	Game room operations	Student fees and Registration fees as voted by the students	No	1,000
San Diego	Child Care Services	Institutional Support from unrestricted general funds for hybrids	Yes	760,000
San Diego	Alternative transportation services program	Fees charged to customers	Yes	1,400,000
San Diego	Merchandise Sales	Student fees and Registration fees as voted by the students	Yes	23,000
San Francisco	Recreation	Student fees and Registration fees as voted by the students	yes	292,000
San Francisco	Child Care Services	Student fees and Registration fees as voted by the students	yes	254,000
San Francisco	Transportation	Institutional Support from unrestricted general funds for hybrids	yes	65,000
Santa Cruz	Student Center/Union	Student fees and Registration fees as voted by the students	Yes	30,000
Santa Cruz	Non housing food service, ID	Student fees and Registration fees as voted by the students	Yes	10,000
Santa Barbara	Child Care Services	Student fees and Registration fees as voted by the students	No	841,000
Santa Barbara	Child Care Services	State and special state appropriations		366,000
Santa Barbara	Parking	Student fees and Registration fees as voted by the students	No	236,000
Santa Barbara	Student Services	Student fees and Registration fees as voted by the students	No	1,400,000
				\$ 51,007,068