

RIVERSIDE

Current Funds Revenue  
In Thousands of Dollars

2013-14 Schedule A

	General Funds	Unrestricted Funds	Restricted Funds	TOTAL
<b>Tuition &amp; Fees</b>				
Stdnt Tuit & Fees-Non-Res Tuition	<u>(17,701)</u>			(17,701)
Stdnt Tuit & Fees-Appli for Admis	<u>(2,444)</u>	<u>(358)</u>		(2,802)
Stdnt Tuit & Fees-Otr GenFnd St Fee	<u>(309)</u>			(309)
Stdnt Tuit & Fees-Other Stdnt Fees		<u>(291,558)</u>		(291,558)
Stdnt Tuit & Fees-University Extn		<u>(23,994)</u>		(23,994)
Stdnt Tuit & Fees-Cntra-Std Fin Aid		<u>79,105</u>		79,105
Stdnt Tuit & Fees-Contra-Bad Debts				
<b>*TOTAL for Tuition &amp; Fees</b>	<b>(20,454)</b>	<b>(236,805)</b>		<b>(257,259)</b>
<b>Federal Government</b>				
U.S. Government-Appropriations			<u>(926)</u>	(926)
U.S. Govt-Approps-Contra-Bad Debts				
United States Government-Grants		<u>(12,436)</u>	<u>(45,863)</u>	(58,299)
U.S. Govt-Grants-Cntra-Bad Debts				
United States Government-Contracts		<u>(559)</u>	<u>(1,902)</u>	(2,461)
U.S. Govt-Contracts-Contra-Bad Debt				
Fed. Fin. Approp-BABS			<u>(919)</u>	(919)
Federal Pell Grants			<u>(50,205)</u>	(50,205)
<b>*TOTAL for Federal Government</b>		<b>(12,995)</b>	<b>(99,815)</b>	<b>(112,810)</b>
<b>State Government</b>				
State of CA-General Support	<u>(200,188)</u>			(200,188)
State of CA-Special State Approp-Op			<u>(2,276)</u>	(2,276)
St of CA-Sp St Ap-Cap Fin-Leas Purc			<u>(20)</u>	(20)
St of CA-Sp St App-Cap Fin-Defr Mai				
State of CA-Grants and Contracts		<u>(848)</u>	<u>(6,353)</u>	(7,201)
State of CA-Grnt&Cont-Ctra-Bad Debt				
<b>*TOTAL for State Government</b>	<b>(200,188)</b>	<b>(848)</b>	<b>(8,649)</b>	<b>(209,685)</b>
<b>Local Government</b>				
Local Government-Grants & Contracts		<u>(250)</u>	<u>(2,052)</u>	(2,302)
Local Gov-Grnt&Cont-Cntra-Bad Debt		<u>(6)</u>		(6)
<b>*TOTAL for Local Government</b>		<b>(256)</b>	<b>(2,052)</b>	<b>(2,308)</b>
<b>Private Gifts, Grants, and Contracts</b>				
Private-Unrestricted Gifts				
Private-Unrestricted Non-Cash Gifts				
Private-Restricted Gifts			<u>(11,685)</u>	(11,685)
Private-Contra-Uncoll				
Private-Contra-Discount on Pledges			<u>(1)</u>	(1)
Private-Restricted Non-Cash Gifts			<u>(2,229)</u>	(2,229)
Private-Restricted Grants		<u>(495)</u>	<u>(5,054)</u>	(5,549)
Priv-Restr Grants-Contra-Bad Debts				
Private-Restricted Contracts		<u>(3,058)</u>	<u>(14,899)</u>	(17,957)
Private-Restr Contracts-Contra-Bad Debts		<u>55</u>		55

RIVERSIDE

2013-14 Schedule A

Current Funds Revenue  
In Thousands of Dollars

	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>
<b>*TOTAL for Private Gifts, Grants, and Contracts</b>		<b>(3,498)</b>	<b>(33,868)</b>	<b>(37,366)</b>
<b>Endowment Income</b>				
Endowment Fund Income				
<b>Sales &amp; Services of Educational Activities</b>				
Sales & Svcs-Educational Activity		<u>(12,482)</u>		(12,482)
Sale & Svc-Cntra-Educ Activ Allow				
Sale & Svc-Cntra-Edu Activ Bad Debt		<u>(83)</u>		(83)
<b>*TOTAL for Sales &amp; Services of Educational Activities</b>		<b>(12,565)</b>		<b>(12,565)</b>
<b>Sales &amp; Services of Auxiliary Enterprises</b>				
Sales & Svcs-Auxiliary Enterprises		<u>(82,038)</u>		(82,038)
Sales & Svcs-Contra-Aux Ent Allow				
Sale & Svc-Cntra-Aux Ent-Std FinAid		<u>17,482</u>		17,482
Sale & Svc-Cntra-Aux Ent Bad Debts		<u>27</u>		27
<b>*TOTAL for Sales &amp; Services of Auxiliary Enterprises</b>		<b>(64,529)</b>		<b>(64,529)</b>
<b>Sales &amp; Services of Medical Centers</b>				
Sales & Svcs-Medical Centers				
Sale & Svc-Contra-MCs Allow				
Sale & Svc-Contra-MC Bad Debt				
<b>*TOTAL for Sales &amp; Services of Medical Centers</b>				
<b>Other Sources</b>				
Other Sources-Service Enterprises		<u>(642)</u>		(642)
Other Srces-Cntra-Svc Entrprs Allow				
Other Sources-Other	<u>(95)</u>	<u>(26,336)</u>		(26,431)
Other Srces-Cntra-Other Allowances				
Other Sources-Contra-Bad Debts		<u>33</u>		33
Investment Income-Other				
STIP Investment Income		<u>(4,554)</u>		(4,554)
Investment Income-TRIP		<u>(6,536)</u>		(6,536)
Sec Lending Revenue-Endow Income				
Security Lending Revenue-Other				
Security Lending Expense				
Net Appr/Depr in FMV-STIP				
Net Appr/Depr in FMV-Sec Lending				
Net Appr/Depr in FMV-Other Invtmnts				
Net Appr/Dpr in FMV-For Curr Cont				
Net Appr/Depr in FMV-TRIP				
Net Appr/Depr FV-Deriv-CIO				
Net Appr/Depr FV-Deriv-Non CIO				
Net Appr/Depr FV-Term Deriv-CIO				
Net Appr/Depr FV-Term Deriv-Non CIO				
Other Srces-Cntra-Student Fin Aid		<u>4,188</u>		4,188
Gain on Sale of Receivables				
Proc from Sale of Cap Assets-Campus		<u>(143)</u>		(143)

RIVERSIDE

2013-14 Schedule A

Current Funds Revenue  
In Thousands of Dollars

	<b>General Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>
Proc from Sale of Cap Asset-MC				
Hospital Fee Pgm Rvn-Dir Grnts-MC				
Other Nonoperating Revenue		<u>(365)</u>		(365)
Otr Nonop Rev-Intrst Inc from State				
Otr Nonop Rev-Svc Con Arrangements				
Insurance Recov-Prior Yr Cap Assets				
Insura Recov-Prior Yr oth than Cap.				
Spec Insurance Recov-Curr Yr Losses				
Spec Insuranc Recov-Prior Yr Losses				
Extraord Insur Recov-Curr Yr Losses				
Extraor Insur Recov-Prior Yr Losses				
Spec Pollu Remed Recov-Pri Yr Cst				
Exord Pollu Remed Recov-Pri Yr Cst				
Insurance Recov-Curr Yr Cap Assets				
Other Oper Rev-Joint Vent Inc/Loss				
Otr Nonop Rev-Joint Ventre Inc/Loss				
Equity from Operating Gain on LANS-JV				
Equity from Oper Loss on LANS-JV				
Equity from Operating Gain LLNS-JV				
Equity from Op Loss on LLNS-JV				
Recov of Pollution Remed Cost-Pr Yr				
<b>*TOTAL for Other Sources</b>	<b>(95)</b>	<b>(34,355)</b>		<b>(34,450)</b>
<b>Department of Energy Laboratories</b>				
DOE Labs Revenue				
DOE Labs-Revenue-LBNL				
DOE Labs-Revenue-LLNL				
DOE Labs-Revenue-LANL (Inactive 6/1/06)				
DOE Labs-Rev-UCRP-Term Cont.				
<b>*TOTAL for Department of Energy Laboratories</b>				
<b>TOTAL</b>	<b>(220,737)</b>	<b>(365,851)</b>	<b>(144,384)</b>	<b>(730,972)</b>

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule B  
Restricted/Unrestricted Funds

	<b>Unrestricted General</b>	<b>Unrestricted Designated</b>	<b>Restricted</b>	<b>Grand Total</b>
<b>Instruction</b>				
AGRICULTURE AND NAT	11,060	177	175	11,411
AREA STUDIES	2	-	-	2
BIOLOGICAL SCIENCES	9,120	415	14	9,549
BUSINESS AND MANAGEM	7,957	4,117	144	12,218
COMPUTER & INFORMATI	5,807	371	196	6,374
EDUCATION	5,909	249	186	6,344
ENGINEERING	17,310	373	1,156	18,840
FINE & APPLIED ARTS	11,073	535	557	12,165
FOREIGN LANGUAGES	4,363	27	79	4,470
INSTRUCTION - UCOP A	-	(2,687)	-	(2,687)
INTERDISCIPLINARY ST	2,418	47	(1)	2,463
LETTERS	17,591	1,533	30	19,154
LIBRARY SCIENCE	150	1	0	151
MATHEMATICS	8,479	281	6	8,765
MEDICINE	6,867	9,187	84	16,138
OTHER PROVISIONS	2,658	98	771	3,527
PHYSICAL SCIENCES	21,204	693	245	22,142
PSYCHOLOGY	6,858	39	10	6,907
SOCIAL SCIENCES	25,729	368	87	26,183
SUMMER SESSION	3,801	747	-	4,548
THEOLOGY	1,107	8	22	1,137
UNIVERSITY EXTENSION	15	20,850	1,617	22,482
COMPENSATED ABSENCES	563	(229)	15	349
EDUCATIONAL FEE EXPE	(71,991)	71,991	-	-
INSTRUCTION-ELIMINAT	(1,656)	(294)	(1,030)	(2,981)
<b>Instruction Total</b>	<b>96,393</b>	<b>108,898</b>	<b>4,361</b>	<b>209,652</b>
<b>Research</b>				
AGRICULTURE AND NAT	20,241	297	26,821	47,358
AREA STUDIES	16	-	214	230
BIOLOGICAL SCIENCES	1,212	87	4,027	5,326
BUSINESS AND MANAGEM	14	-	49	63
COMPUTER & INFORMATI	43	30	2,956	3,029
CRIMINOLOGY	173	-	-	173
EDUCATION	-	10	1,207	1,217
ENGINEERING	1,005	776	15,742	17,522
FINE & APPLIED ARTS	51	50	92	192
FOREIGN LANGUAGES	9	79	81	168
INTERDISCIPLINARY ST	1,411	16	725	2,152
LETTERS	20	81	818	918

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule B  
Restricted/Unrestricted Funds

	<b>Unrestricted General</b>	<b>Unrestricted Designated</b>	<b>Restricted</b>	<b>Grand Total</b>
LIBRARY SCIENCE	-	30	608	638
MATHEMATICS	84	-	357	441
MEDICINE	1,191	(107)	2,932	4,015
OTHER PROVISIONS	1,390	636	(44)	1,982
PHYSICAL SCIENCES	341	354	12,070	12,765
PSYCHOLOGY	38	-	1,467	1,505
RESEARCH - UCOP ASSE	-	(1,384)	-	(1,384)
RESEARCH-ELIMINATION	(506)	(161)	(2,482)	(3,148)
SOCIAL SCIENCES	460	736	1,089	2,286
THEOLOGY	4	-	41	45
COMPENSATED ABSENCES	254	21	(136)	139
<b>Research Total</b>	<b>27,449</b>	<b>1,549</b>	<b>68,633</b>	<b>97,631</b>
<b>Public Service</b>				
ARTS AND LECTURES	-	125	189	314
COMMUNITY SERVICE PR	1,437	156	2,798	4,391
NO UAS SUB/SUB TTL	(16)	316	841	1,142
OTHER PROVISIONS	53	42	3	98
PUBLIC SERVICE - UCO	-	(81)	-	(81)
PUBLIC SERVICE-ELIMI	-	-	(78)	(78)
WORK STUDY PROG - CO	-	57	836	893
<b>Public Service Total</b>	<b>1,474</b>	<b>615</b>	<b>4,588</b>	<b>6,677</b>
<b>Academic Support</b>				
ACADEMIC ADMINIST -	16,022	1,266	1,879	19,168
ACADEMIC SUPPORT - U	-	(489)	-	(489)
ACADEMIC SUPPORT-ELI	(8,104)	(833)	(130)	(9,067)
AUDIO/VISUAL SERVICE	285	26	3	314
COMPUTING SUPPORT	1,447	3,765	138	5,350
COURSE & CURR DEVLPM	503	164	2	669
FINE ARTS PRODUCTION	258	53	-	310
MEDICAL LABORATORIES	81	-	-	81
MUSEUMS AND GALERIES	-	42	10	52
OTHER ANCILLARY SUPP	822	172	159	1,152
OTHER PROVISIONS	299	149	1,448	1,895
SHOPS	875	1,277	25	2,177
VETERINARY MEDICINE	311	0	-	311
VIVARIUM	539	(271)	-	268
COMPENSATED ABSENCES	20	37	1	59
EDUCATIONAL FEE EXPE	(5,861)	5,861	-	-
<b>Academic Support Total</b>	<b>7,497</b>	<b>11,219</b>	<b>3,534</b>	<b>22,250</b>
<b>Libraries</b>				

**RIVERSIDE**

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Dollars in Thousands

2013-14 Schedule B  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
LIBRARIES - GENERAL	13,856	484	496	14,836
<b>Libraries Total</b>	<b>13,856</b>	<b>484</b>	<b>496</b>	<b>14,836</b>
<b>Student Services</b>				
ADMINISTRATION	787	1,082	13	1,882
ADMINISTRATION - GEN	1,772	2,451	11	4,233
ADMISSIONS	3,588	112	9	3,708
ASSOCIATED STUDENTS	-	2,610	14	2,624
COUNSELING	-	1,229	374	1,603
CULTURAL PROGRAMS	23	1,690	26	1,738
DISADVANTAGED SUDENT	-	868	1	870
FOREIGN STUDENTS PRO	212	505	-	717
HOUSING SERVICE	-	69	-	69
OTHER PROVISIONS	1,029	316	(1)	1,343
OTHER SOCIAL SERVICE	47	6,601	513	7,160
PLACEMENT	-	1,716	65	1,781
PUBLIC CEREMONIES	114	158	-	272
RECREATIONAL PROGRAM	1,685	10,277	299	12,261
REGISTRAR	1,480	1,266	7	2,752
STUDENT HEALTH SERVI	-	18,903	2	18,905
STUDENT SERVICES - U	-	(651)	-	(651)
STUDENT SERVICES-ELI	-	(130)	-	(130)
SUPPL EDUCATIONAL SE	352	2,102	1	2,454
COMPENSATED ABSENCES	10	(32)	18	(5)
EDUCATIONAL FEE EXPE	(11,097)	11,097	-	-
<b>Student Services Total</b>	<b>-</b>	<b>62,236</b>	<b>1,352</b>	<b>63,587</b>
<b>Institutional Support</b>				
ACADEMIC SENATE SECR	570	13	4	587
ACCOUNTING	2,726	686	1	3,413
AUDITS - INTERNAL &	845	86	0	931
BUSINESS MANAGEMENT	389	999	-	1,388
CASHIERS	193	453	-	646
CHANCELLORS & VICE C	7,904	862	3	8,769
CONSTRUCTION MANAGEM	412	281	1	693
CONTRACTS & GRANTS A	1,877	1,618	2	3,496
DEVELOPMENT	3,137	4,487	180	7,804
DUPLICATING	-	231	-	231
EDUC FEE EXPENSE PRO	(16,626)	16,626	-	-
GARAGE	-	837	8	845
GENERAL COUNSEL	582	1	-	583
INFORMATION SYSTEMS	6,350	(1,083)	-	5,267

**RIVERSIDE**

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Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule B  
Restricted/Unrestricted Funds

	<b>Unrestricted General</b>	<b>Unrestricted Designated</b>	<b>Restricted</b>	<b>Grand Total</b>
INSURANCE MANAGEMENT	91	0	-	91
MAIL & MESSENGER	-	(10)	-	(10)
MATERIAL MANAGEMENT	1,201	689	4	1,894
OTHER GEN ADMINST SE	15	259	20	294
OTHER PROVISIONS	(3,199)	(1,948)	(1)	(5,148)
PERSONNEL	4,951	2,044	12	7,007
PLANNING & BUDGETING	3,302	680	2	3,984
POLICE	4,781	711	6	5,498
PUBLIC RELATIONS	4,046	130	9	4,185
TELEPHONE	-	2,030	-	2,030
COMPENSATED ABSENCES	117	39	-	156
ELIM CAP EXP-INS SUP	(463)	(1,514)	(10)	(1,986)
UCOP ASSESS-INS SUP	-	(896)	-	(896)
<b>Institutional Support Total</b>	<b>23,201</b>	<b>28,308</b>	<b>241</b>	<b>51,750</b>
<b>OMP</b>				
ADMINISTRATION - GEN	1,251	359	-	1,610
BLDNG MAINT/REPAIR/A	6,559	2,347	-	8,906
GROUNDS MAINTENANCE	2,124	(19)	-	2,106
JANITORIAL SERVICES	5,951	-	-	5,951
OMP - UCOP ASSESMEN	-	(733)	-	(733)
OPER & MAINT OF PLAN	(63)	(289)	(31)	(382)
OTHER PROVISIONS	1,660	1,774	-	3,434
PLANT SERVICES - GEN	-	388	-	388
REFUSE DISPOSAL - GE	811	204	1	1,016
UTILITIES - GENERAL	14,897	147	-	15,044
COMPENSATED ABSENCES	102	51	-	153
EDUCATIONAL FEE EXPE				
<b>OMP Total</b>	<b>17,297</b>	<b>20,225</b>	<b>(30)</b>	<b>37,493</b>
<b>Student Financial Aid</b>				
SCHOLARSHIP ALLOWANC	-	(100,775)	-	(100,775)
STUDENT FINANCIAL AI	10,605	85,986	58,223	154,814
<b>Student Financial Aid Total</b>	<b>10,605</b>	<b>(14,789)</b>	<b>58,223</b>	<b>54,039</b>
<b>Auxiliary Enterprises</b>				
APARTMENTS	-	-	-	-
AUXILIARIES-ELIMINAT	-	(1,292)	-	(1,292)
AUXILIARY ENTERPRISE	-	(1,221)	-	(1,221)
BOOKSTORES	-	4,887	-	4,887
CAFETERIAS	-	21,045	128	21,173
OTHER AUXILLIARY ENT	-	3,048	31	3,079
OTHER PROVISIONS	-	(68)	-	(68)

**RIVERSIDE**

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Uniform Classification Category  
Dollars in Thousands

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Restricted/Unrestricted Funds

	<b>Unrestricted General</b>	<b>Unrestricted Designated</b>	<b>Restricted</b>	<b>Grand Total</b>
PARKING	-	5,743	7	5,751
RESIDENCE HALLS	-	34,598	10	34,608
COMPENSATED ABSENCES	-	(5)	-	(5)
<b>Auxiliary Enterprises Total</b>	<b>-</b>	<b>66,735</b>	<b>176</b>	<b>66,911</b>
<b>Total without Assessment</b>	<b>197,772</b>	<b>285,480</b>	<b>141,574</b>	<b>624,825</b>
<b>Internal Assessment</b>	<b>-</b>	<b>8,144</b>	<b>-</b>	<b>8,144</b>
<b>TOTAL</b>	<b>197,772</b>	<b>293,624</b>	<b>141,574</b>	<b>632,970</b>



**RIVERSIDE**

Current Funds Expenditures by  
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Dollars in Thousands

2013-14 Schedule B  
Salaries/Wages and Other Expenditures

<b>Instruction</b>	<b>Salaries &amp; Wages</b>	<b>All Other Expenses</b>	<b>Recharges</b>	<b>Grand Total</b>
AGRICULTURE AND NAT	7,212	4,199	-	11,411
AREA STUDIES	0	2	-	2
BIOLOGICAL SCIENCES	5,783	3,766	-	9,549
BUSINESS AND MANAGEM	8,005	4,213	-	12,218
COMPUTER & INFORMATI	4,093	2,282	(1)	6,374
EDUCATION	4,237	2,107	-	6,344
ENGINEERING	11,591	7,830	(582)	18,840
FINE & APPLIED ARTS	7,687	4,478	-	12,165
FOREIGN LANGUAGES	3,028	1,442	-	4,470
INSTRUCTION - UCOP A	-	-	(2,687)	(2,687)
INTERDISCIPLINARY ST	1,567	896	-	2,463
LETTERS	12,504	6,650	-	19,154
LIBRARY SCIENCE	105	46	-	151
MATHEMATICS	5,798	2,967	-	8,765
MEDICINE	11,205	4,933	-	16,138
OTHER PROVISIONS	420	3,103	5	3,527
PHYSICAL SCIENCES	13,112	9,030	-	22,142
PSYCHOLOGY	4,397	2,510	-	6,907
SOCIAL SCIENCES	17,473	8,710	-	26,183
SUMMER SESSION	4,014	535	-	4,548
THEOLOGY	732	405	-	1,137
UNIVERSITY EXTENSION	10,680	14,546	(2,745)	22,482
COMPENSATED ABSENCES	349	-	-	349
EDUCATIONAL FEE EXPE	-	-	-	-
INSTRUCTION-ELIMINAT	-	(2,981)	-	(2,981)
<b>Instruction Total</b>	<b>133,992</b>	<b>81,670</b>	<b>(6,010)</b>	<b>209,652</b>
<b>Research</b>				
AGRICULTURE AND NAT	26,187	21,179	(7)	47,358
AREA STUDIES	-	230	-	230
BIOLOGICAL SCIENCES	2,582	2,804	(60)	5,326
BUSINESS AND MANAGEM	40	23	-	63
COMPUTER & INFORMATI	1,908	1,121	-	3,029
CRIMINOLOGY	119	55	-	173
EDUCATION	726	490	-	1,217
ENGINEERING	8,435	11,534	(2,446)	17,522
FINE & APPLIED ARTS	78.30	114	-	192
FOREIGN LANGUAGES	111	57	-	168

**RIVERSIDE**

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2013-14 Schedule B  
Salaries/Wages and Other Expenditures

INTERDISCIPLINARY ST	1,082	1,070	-	2,152
LETTERS	298	620	-	918
LIBRARY SCIENCE	269	368	-	638
MATHEMATICS	244	196	-	441
MEDICINE	1,407	2,609	-	4,015
OTHER PROVISIONS	142	1,982	(142)	1,982
PHYSICAL SCIENCES	5,801	6,965	-	12,765
PSYCHOLOGY	665	840	-	1,505
RESEARCH - UCOP ASSE	-	-	(1,384)	(1,384)
RESEARCH-ELIMINATION	-	(3,148)	-	(3,148)
SOCIAL SCIENCES	1,234	1,052	-	2,286
THEOLOGY	11	34	-	45
COMPENSATED ABSENCES	139	-	-	139
<b>Research Total</b>	<b>51,477</b>	<b>50,193</b>	<b>(4,039)</b>	<b>97,631</b>
<b>Public Service</b>				
ARTS AND LECTURES	75	247	(7)	314
COMMUNITY SERVICE PR	2,459	1,932	(1)	4,391
NO UAS SUB/SUB TTL	577	578	(13)	1,142
OTHER PROVISIONS	-	110	(12)	98
PUBLIC SERVICE - UCO	-	-	(81)	(81)
PUBLIC SERVICE-ELIMI	-	(78)	-	(78)
WORK STUDY PROG - CO	888	5	-	893
<b>Public Service Total</b>	<b>3,999</b>	<b>2,793</b>	<b>(115)</b>	<b>6,677</b>
<b>Academic Support</b>				
ACADEMIC ADMINIST -	11,954	7,445	(231)	19,168
ACADEMIC SUPPORT - U	-	-	(489)	(489)
ACADEMIC SUPPORT-ELI	(2,173)	(6,894)	-	(9,067)
AUDIO/VISUAL SERVICE	341	159	(187)	314
COMPUTING SUPPORT	2,429	3,239	(318)	5,350
COURSE & CURR DEVLPM	308	361	-	669
FINE ARTS PRODUCTION	246	122	(58)	310
MEDICAL LABORATORIES	71	10	-	81
MUSEUMS AND GALERIES	20	32	(0)	52
OTHER ANCILLARY SUPP	566	610	(24)	1,152
OTHER PROVISIONS	35	1,843	18	1,895
SHOPS	1,390	2,739	(1,951)	2,177
VETERINARY MEDICINE	207	105	-	311
VIVARIUM	390	787	(910)	268
COMPENSATED ABSENCES	59	-	-	59
EDUCATIONAL FEE EXPE	-	-	-	-
<b>Academic Support Total</b>	<b>15,842</b>	<b>10,558</b>	<b>(4,150)</b>	<b>22,250</b>
<b>Libraries</b>				

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule B  
Salaries/Wages and Other Expenditures

LIBRARIES - GENERAL	6,203	8,633	(0)	14,836
<b>Libraries Total</b>	<b>6,203</b>	<b>8,633</b>	<b>(0)</b>	<b>14,836</b>
<b>Student Services</b>				
ADMINISTRATION	1,148	734	-	1,882
ADMINISTRATION - GEN	3,512	3,089	(2,368)	4,233
ADMISSIONS	2,224	1,485	(1)	3,708
ASSOCIATED STUDENTS	631	2,004	(11)	2,624
COUNSELING	1,000	603	-	1,603
CULTURAL PROGRAMS	852	892	(6)	1,738
DISADVANTAGED SUDENT	496	373	-	870
FOREIGN STUDENTS PRO	355	362	-	717
HOUSING SERVICE	-	69	-	69
OTHER PROVISIONS	118	1,458	(233)	1,343
OTHER SOCIAL SERVICE	3,132	4,852	(824)	7,160
PLACEMENT	1,085	701	(5)	1,781
PUBLIC CEREMONIES	1	272	-	272
RECREATIONAL PROGRAM	5,816	6,610	(165)	12,261
REGISTRAR	1,734	1,018	-	2,752
STUDENT HEALTH SERVI	3,365	15,572	(32)	18,905
STUDENT SERVICES - U	-	-	(651)	(651)
STUDENT SERVICES-ELI	-	(130)	-	(130)
SUPPL EDUCATIONAL SE	1,674	787	(7)	2,454
COMPENSATED ABSENCES	(5)	-	-	(5)
EDUCATIONAL FEE EXPE	-	-	-	-
<b>Student Services Total</b>	<b>27,138</b>	<b>40,753</b>	<b>(4,303)</b>	<b>63,587</b>
<b>Institutional Support</b>				
ACADEMIC SENATE SECR	340	246	-	587
ACCOUNTING	2,008	1,405	-	3,413
AUDITS - INTERNAL &	633	299	-	931
BUSINESS MANAGEMENT	593	847	(52)	1,388
CASHIERS	217	626	(197)	646
CHANCELLORS & VICE C	5,865	3,750	(846)	8,769
CONSTRUCTION MANAGEM	2,026	1,418	(2,752)	693
CONTRACTS & GRANTS A	1,978	1,518	-	3,496
DEVELOPMENT	4,654	3,150	-	7,804
DUPLICATING	744	2,086	(2,600)	231
EDUC FEE EXPENSE PRO	-	-	-	-
GARAGE	1,022	3,119	(3,296)	845
GENERAL COUNSEL	314	269	-	583
INFORMATION SYSTEMS	5,716	6,585	(7,034)	5,267
INSURANCE MANAGEMENT	59	32	-	91
MAIL & MESSENGER	306	919	(1,235)	(10)
MATERIAL MANAGEMENT	1,361	4,496	(3,964)	1,894

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule B  
Salaries/Wages and Other Expenditures

OTHER GEN ADMINST SE	859	627	(1,192)	294
OTHER PROVISIONS	35	(15,261)	10,078	(5,148)
PERSONNEL	4,052	3,481	(526)	7,007
PLANNING & BUDGETING	2,492	1,492	-	3,984
POLICE	4,436	2,285	(1,223)	5,498
PUBLIC RELATIONS	1,779	2,406	(0)	4,185
TELEPHONE	1,352	1,504	(826)	2,030
COMPENSATED ABSENCES	156	-	-	156
ELIM CAP EXP-INS SUP	-	(1,986)	-	(1,986)
UCOP ASSESS-INS SUP	-	-	(896)	(896)
<b>Institutional Support Total</b>	<b>42,996</b>	<b>25,312</b>	<b>(16,557)</b>	<b>51,750</b>
<b>OMP</b>				
ADMINISTRATION - GEN	1,210	1,190	(791)	1,610
BLDNG MAINT/REPAIR/A	606	8,983	(683)	8,906
GROUNDS MAINTENANCE	1,422	1,375	(690)	2,106
JANITORIAL SERVICES	3,370	2,580	-	5,951
OMP - UCOP ASSESMEN	-	-	(733)	(733)
OPER & MAINT OF PLAN	-	(382)	-	(382)
OTHER PROVISIONS	1,408	(2,427)	4,453	3,434
PLANT SERVICES - GEN	3,828	6,209	(9,649)	388
REFUSE DISPOSAL - GE	216	941	(141)	1,016
UTILITIES - GENERAL	1,136	18,433	(4,525)	15,044
COMPENSATED ABSENCES	153	-	-	153
EDUCATIONAL FEE EXPE	-	-	-	-
<b>OMP Total</b>	<b>13,349</b>	<b>36,902</b>	<b>(12,758)</b>	<b>37,493</b>
<b>Student Financial Aid</b>				
SCHOLARSHIP ALLOWANC	-	(100,775)	-	(100,775)
STUDENT FINANCIAL AI	1	154,814	-	154,814
<b>Student Financial Aid Total</b>	<b>1</b>	<b>54,038</b>	<b>-</b>	<b>54,039</b>
<b>Auxiliary Enterprises</b>				
APARTMENTS	-	-	-	-
AUXILIARIES-ELIMINAT	-	(1,292)	-	(1,292)
AUXILIARY ENTERPRISE	-	-	(1,221)	(1,221)
BOOKSTORES	786	5,239	(1,139)	4,887
CAFETERIAS	8,871	15,901	(3,599)	21,173
OTHER AUXILLIARY ENT	1,359	1,949	(229)	3,079
OTHER PROVISIONS	(15)	133	(186)	(68)
PARKING	1,691	4,844	(784)	5,751
RESIDENCE HALLS	10,355	25,119	(866)	34,608
COMPENSATED ABSENCES	(5)	-	-	(5)
<b>Auxiliary Enterprises Total</b>	<b>23,042</b>	<b>51,893</b>	<b>(8,024)</b>	<b>66,911</b>

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule B  
Salaries/Wages and Other Expenditures

<b>Total without Assessment</b>	<b>318,037</b>	<b>362,744</b>	<b>(55,956)</b>	<b>624,826</b>
<b>Internal Assessment</b>	<b>-</b>	<b>8,144</b>	<b>-</b>	<b>8,144</b>
<b>Campus Total</b>	<b>318,037</b>	<b>370,888</b>	<b>(55,956)</b>	<b>632,970</b>

## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds			Restricted	Salaries and Wages	Distribution	
	Total	Unrestricted				Other Expenditures	Less: Transfers
		General	Designated				
<u>AGRICULTURAL EXPERIMENT STATION</u>							
RESEARCH							
Director's Office	984	983	0	1	656	328	-
Agricultural Operations	2,227	1,909	72	246	1,203	1,024	-
Biochemistry	2,570	634	41	1,895	1,351	1,219	-
Biology	1,304	125	33	1,146	525	779	0
Botany and Plant Science	11,370	5,033	46	6,292	6,500	4,871	-
Earth Sciences	3,030	94	36	2,900	910	2,120	-
Entomology	12,436	5,265	16	7,155	7,482	4,955	-
Nematology	2,448	984	-	1,464	1,234	1,214	-
Cell Biology and Neuroscience	3,782	743	10	3,030	1,699	2,083	-
Plant Pathology	8,524	2,218	6	6,299	3,916	4,608	-
Environmental Sciences	3,611	1,600	23	1,988	2,300	1,311	-
Statistics	200	79	-	121	118	83	-
NPPS Administration	698	696	1	1	452	245	-
BNN Administration	25	25	-	-	13	12	-
AEE Administrative Unit	174	174	-	-	110	64	-
Total	53,384	20,562	284	32,539	28,470	24,915	0
ACADEMIC SUPPORT							
Director's Office	1,513	1,490	23	0	1,087	426	-
Total Agricultural Experimental Station	54,897	22,052	307	32,539	29,557	25,341	0
<u>COLLEGE OF NATURAL AND AGRICULTURAL SCIENCES</u>							
INSTRUCTION							
CNAS Dean's Office	268	256	1	11	95	173	-
Biochemistry	2,471	2,429	38	5	1,591	880	-
Biology	6,465	6,082	377	6	3,887	2,577	-
Botany and Plant Science	2,250	2,084	47	119	1,425	825	-
Entomology	1,580	1,468	86	26	1,064	515	-
Natural Reserves	596	596	(0)	-	423	173	-
Nematology	138	138	-	0	99	39	-
Cell Biology and Neuroscience	2,648	2,619	29	0	1,611	1,037	-
Plant Pathology & Microbiology	1,187	1,171	-	15	700	486	-
Environmental Sciences	1,261	1,246	15	-	819	441	-
Chemistry	9,985	9,428	461	96	5,666	4,319	-
Earth Sciences	2,517	2,421	60	36	1,616	901	-
Mathematics	6,678	6,434	240	4	4,484	2,194	-
Physics and Astronomy	9,597	9,311	172	113	5,811	3,785	-
Statistics	2,087	2,045	41	2	1,314	773	-
Ctr for Conservation Biology	157	157	0	0	99	58	-
Genetics Program	44	44	-	0	19	25	-
Cell & Developmental Bio Program	40	40	0	-	13	27	-
Microbiology Program	26	26	-	-	13	13	-
NPPS Administration	183	183	-	-	123	60	-
Bio Sci Grad Stu Affairs Cntr	950	949	-	2	570	380	-
Neuroscience Program	44	43	1	-	32	12	-
Environmental Toxicology Prgm	66	66	-	-	25	40	-
BNN Administration	660	660	-	-	429	231	-
Institute of Genomics	283	279	-	4	158	125	-
Center for Plant Cell Biology	81	81	-	-	48	33	-
AEE administrative Unit	173	173	-	-	116	57	-
Science and Math Initiative	169	-	-	169	108	61	-
CNAS Graduate Stdt Affairs Ctr	1	-	-	1	-	1	-
CNAS Personnel Service Center	629	628	0	-	405	223	-
Total	53,230	51,055	1,566	610	32,764	20,466	-
RESEARCH							
Natural Reserves	739	271	125	343	300	446	7
Chemistry	5,159	122	22	5,015	2,445	2,714	-
Mathematics	240	4	-	236	126	114	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Physics and Astronomy	4,515	64	296	4,155	2,417	2,098	-
Salinity Laboratory	230	16	-	213	-	230	-
Ctr for Conservation Biology	653	32	-	622	391	262	-
Ctr for Exotic Pet Research	(0)	-	(0)	-	-	-	0
Genetics Program	62	62	-	-	29	33	-
Cell & Developmental Bio Prgm	39	39	-	-	22	18	-
Microbiology Prgm	61	61	-	-	31	30	-
CNAS Graduate Stdt Affairs Ctr	(1)	(1)	-	-	(1)	(0)	-
Neuroscience Program	16	16	-	-	11	6	-
Environmental Toxicology	45	45	-	-	27	17	-
Institute of Genomics	1,152	473	7	671	370	805	24
Center for Plant Cell Biology	266	262	-	4	196	70	-
Plant Transformation Facility	76	73	-	4	51	25	-
Stem Cell Center	337	-	11	327	121	253	36
CNAS-Schol/Gifts/Endow	1	-	-	1	1	0	-
CNAS Personnel Service Center	745	745	-	1	504	241	-
<b>Total</b>	<b>14,335</b>	<b>2,283</b>	<b>462</b>	<b>11,591</b>	<b>7,041</b>	<b>7,361</b>	<b>67</b>
<b>ACADEMIC SUPPORT</b>							
Agricultural Operations	912	-	911	1	298	1,061	447
Biology	0	-	0	-	2	10	12
Botany and Plant Sciences	46	-	22	23	15	31	1
Entomology	22	-	22	-	7	23	9
Cell Biology and Neuroscience	11	-	8	2	2	9	-
Plant Pathology & Microbiology	100	-	100	-	26	79	5
Environmental Sciences	4	-	4	-	0	4	-
Chemistry	497	534	(35)	(2)	416	323	243
Earth Sciences	41	-	41	-	6	35	-
Mathematics	6	-	6	-	6	0	-
Botanical Gardens	514	312	44	158	295	221	2
Camp UCR	84	14	-	70	73	11	-
Ctr for Conservation Biology	44	-	44	-	31	16	3
Institute of Genomics	199	-	199	-	177	650	628
Center for Plant Cell Biology	(4)	-	(4)	-	93	153	250
Plant Transformation Facility	60	41	20	-	65	41	46
CNAS Shops and Facilities	251	267	(17)	0	229	134	112
CNAS UG Academic Advising Ctr	1,813	1,561	58	194	1,093	720	-
<b>Total</b>	<b>4,602</b>	<b>2,730</b>	<b>1,426</b>	<b>447</b>	<b>2,835</b>	<b>3,524</b>	<b>1,757</b>
<b>PUBLIC SERVICE</b>							
CNAS Dean's Office (CAL Science Proj)	263	205	2	56	125	138	-
Biology	2	-	-	2	-	2	-
Botany and Plant Sciences	205	-	203	1	165	40	-
Entomology	(4)	-	(5)	1	1	9	13
Nematology	1	-	-	1	-	1	-
Cell Biology and Neuroscience	1	-	-	1	-	1	-
Plant Pathology & Microbiology	32	-	-	32	11	21	-
Environmental Sciences	1	-	0	1	-	1	-
Chemistry	1	-	-	1	-	1	-
<b>Total</b>	<b>501</b>	<b>205</b>	<b>201</b>	<b>95</b>	<b>302</b>	<b>213</b>	<b>13</b>
<b>Total College of Natural and Agricultural Sciences</b>	<b>72,669</b>	<b>56,272</b>	<b>3,654</b>	<b>12,743</b>	<b>42,942</b>	<b>31,563</b>	<b>1,837</b>
<b>GRADUATE SCHOOL OF MANAGEMENT</b>							
<b>INSTRUCTION</b>	<b>12,217</b>	<b>7,956</b>	<b>4,117</b>	<b>144</b>	<b>8,005</b>	<b>4,211</b>	<b>-</b>
<b>RESEARCH</b>	<b>63</b>	<b>14</b>	<b>-</b>	<b>49</b>	<b>40</b>	<b>23</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC SERVICE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Graduate School of Management</b>	<b>12,280</b>	<b>7,970</b>	<b>4,117</b>	<b>193</b>	<b>8,045</b>	<b>4,234</b>	<b>-</b>

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds				Salaries and Wages	Distribution	
	Total	Unrestricted		Restricted		Other Expenditures	Less: Transfers
		General	Designated				
<b>SCHOOL OF EDUCATION</b>							
INSTRUCTION	6,175	5,909	249	17	4,129	2,046	-
RESEARCH	1,217	-	10	1,207	726	490	-
PUBLIC SERVICE	51	-	51	-	6	45	-
ACADEMIC SUPPORT	144	-	-	144	60	84	-
Total School of Education	7,587	5,909	311	1,367	4,921	2,665	-
<b>COLLEGE OF ENGINEERING</b>							
<b>INSTRUCTION</b>							
Engineering - Dean's Office	1,377	963	276	138	564	813	-
Computer Science & Engineering	6,374	5,807	371	196	4,093	2,282	1
Electrical Engineering	5,248	5,109	29	110	3,469	1,779	-
Chemical/Environmental Engineering	4,415	4,124	42	248	2,605	1,810	-
Mechanical Engineering	3,978	3,732	57	189	2,449	1,529	-
Center for Environmental Research and Technology (CE-CERT)	140	97	1	42	70	69	-
Center for Research in Intelligent Systems	17	17	-	-	12	6	-
Center for Nano Science and Engineering	182	228	(47)	-	357	395	571
Bioengineering	2,891	2,696	22	173	1,801	1,091	-
Material Sci/Engr Pgm	332	335	(3)	0	186	152	6
WC Global Energy Center	252	-	(5)	257	74	183	5
Computer Engineering Program	8	8	-	-	4	3	-
Total	25,214	23,117	744	1,353	15,684	10,113	583
<b>RESEARCH</b>							
Engineering - Dean's Office	5	-	5	-	-	5	-
Computer Science & Engineering	3,030	43	31	2,956	1,908	1,122	-
Electrical Engineering	3,876	51	615	3,209	1,852	2,026	2
Chemical/Environmental Engineering	2,068	252	40	1,776	946	1,122	-
Mechanical Engineering	1,522	133	181	1,209	834	690	1
Center for Environmental Research and Technology (CE-CERT)	7,745	395	(82)	7,432	3,739	6,448	2,443
Center for Research in Intelligent Systems	473	-	-	473	250	223	-
Center for Nano Science and Engineering	1,088	-	-	1,088	557	531	-
Bioengineering	739	174	16	549	257	483	-
Material Sci/Engr Pgm	6	-	-	6	0	6	-
Total	20,552	1,047	807	18,698	10,343	12,655	2,446
<b>PUBLIC SERVICE</b>							
Engineering - Dean's Office	259	6	0	253	178	82	-



## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
Engineering - Dean's Office	3,758	2,617	124	1,017	1,859	1,995	95
Bioengineering	257	255	1	1	76	182	-
Center for Environmental Research and Technology (CE-CERT)	42	-	42	-	9	34	-
<b>Total</b>	<b>4,058</b>	<b>2,873</b>	<b>167</b>	<b>1,018</b>	<b>1,943</b>	<b>2,210</b>	<b>95</b>
Total College of Engineering	50,083	27,044	1,718	21,321	28,148	25,060	3,125
<b>COLLEGE OF HUMANITIES AND SOCIAL SCIENCES</b>							
<b>INSTRUCTION</b>							
CHA&SS Student Affairs	493	496	1	(3)	337	156	-
Center for Bibliographical Studies	151	150	1	0	105	46	-
Center for Ideas and Society	76	74	1	1	34	42	-
Center for Social & Behavior Sciences	0	-	0	-	-	0	-
English	4,206	4,191	7	7	2,932	1,273	-
History	4,605	4,530	63	12	3,051	1,554	-
Comp Lit & Foreign Languages	4,466	4,359	27	79	3,028	1,438	-
Philosophy	3,343	3,322	18	3	2,252	1,091	-
Religious Studies	1,137	1,107	8	22	732	405	-
Hispanic Studies	2,305	2,258	47	-	1,536	769	-
Anthropology	2,992	2,949	15	28	2,080	912	-
Economics	4,591	4,481	103	7	3,081	1,511	-
Ethnic Studies	2,177	2,114	40	23	1,383	794	-
Political Sciences	3,207	3,171	28	8	2,104	1,103	-
Psychology	6,907	6,858	39	10	4,397	2,510	-
Sociology	4,126	4,062	64	-	2,794	1,332	-
Women's Studies	733	725	5	3	530	203	-
Art	1,877	1,820	46	11	1,135	742	-
History of Art	1,745	1,734	2	10	1,167	579	-
Creative Writing	2,428	2,406	3	19	1,677	751	-
Dance	1,268	1,240	27	0	801	467	-
Music	2,294	2,123	159	12	1,451	843	-
Theatre	1,862	1,565	294	4	1,182	680	-
Institute-Research: World Systems	0	0	-	-	0	0	-
Liberal Stds & Interdisc Prgs	92	76	15	1	39	53	-
Gluck Administration	226	-	-	226	127	99	-
CHASS Facilities Mgmt	362	341	-	21	238	125	-
Performing Arts Administration	619	617	0	2	388	232	-
Arts/Art History Administration	304	303	-	1	198	106	-
MFA Writing Desert Campus	1,454	-	1,454	-	641	814	-
UCR ARTSBlock	1,607	1,329	7	271	1,015	593	-
Media and Cultural Studies	1,432	1,382	51	-	966	466	-
Multidisciplinary Admin Unit	690	658	31	1	440	250	-
English/Hist/Phil Admin Unit	496	496	-	-	311	185	-
Anthro/Soci Admin Unit	516	514	-	2	333	183	-
Comp Lit & Foreign Lang/Hispan Admin	271	271	-	-	184	87	-
Econ/Poli Sci Admin Unit	312	312	-	-	198	114	-
<b>Total</b>	<b>65,373</b>	<b>62,035</b>	<b>2,558</b>	<b>780</b>	<b>42,865</b>	<b>22,508</b>	<b>-</b>
<b>RESEARCH</b>							
CHA&SS Student Affairs	3	-	3	-	-	3	-
Center for Bibliographical Studies	637	(0)	29	608	269	368	-
Center for Ideas and Society	221	141	6	74	77	144	-
Center for Social & Behavior Sciences	79	-	25	54	43	37	-
English	73	0	71	1	28	45	-
History	309	38	48	223	155	153	-
Comp Lit & Foreign Languages	168	9	79	81	111	57	-

## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds			Restricted	Salaries and Wages	Distribution	
	Total	Unrestricted				Other Expenditures	Less: Transfers
		General	Designated				
Philosophy	838	16	5	817	270	568	-
Religious Studies	45	4	-	41	11	34	-
Hispanic Studies	17	15	2	-	5	11	-
Anthropology	171	2	75	94	72	99	-
Economics	42	6	14	22	9	33	-
Ethnic Studies	178	2	30	146	66	112	0
Political Science	253	72	65	117	117	136	-
Psychology	1,505	38	-	1,467	665	840	-
Sociology	207	13	-	194	125	82	-
Women's Studies	6	6	-	-	-	6	-
Art	7	-	6	1	0	7	-
History of Art	74	5	23	46	32	42	-
Creative Writing	4	-	4	-	-	4	-
Dance	61	12	4	45	25	35	-
Music	27	18	9	-	-	27	-
Theatre	19	14	6	-	-	19	-
Archaeological Research Unit	162	-	155	7	99	63	-
Liberal Stds & Interdisc Prgs	7	5	2	-	0	7	-
UCR ARTSBlock	4	2	1	0	-	4	-
Media and Cultural Studies	3	3	-	-	-	3	-
<b>Total</b>	<b>5,120</b>	<b>420</b>	<b>662</b>	<b>4,038</b>	<b>2,182</b>	<b>2,938</b>	<b>0</b>
<b>ACADEMIC SUPPORT</b>							
CHA&SS Dean's Office	2,880	2,898	(100)	82	1,997	978	95
CHA&SS Student Affairs	738	735	-	3	498	241	-
Theatre Facility Unit	310	258	53	-	246	122	58
History	23	10	13	-	11	11	-
Psychology	1	-	1	-	-	1	-
UCR ARTSBlock	52	-	42	10	20	32	0
Media and Cultural Studies	29	-	29	-	-	29	-
<b>Total</b>	<b>4,034</b>	<b>3,901</b>	<b>38</b>	<b>95</b>	<b>2,772</b>	<b>1,415</b>	<b>153</b>
<b>PUBLIC SERVICE</b>							
Gluck Administration	2	-	-	2	-	2	-
UCR ARTSBlock	105	-	26	79	8	103	7
Media and Cultural Studies	0	-	0	-	-	0	-
<b>Total</b>	<b>107</b>	<b>-</b>	<b>26</b>	<b>81</b>	<b>8</b>	<b>106</b>	<b>7</b>
<b>Total College of Humanities and Social Sciences</b>	<b>74,634</b>	<b>66,356</b>	<b>3,284</b>	<b>4,995</b>	<b>47,828</b>	<b>26,966</b>	<b>160</b>
<b><u>AIR POLLUTION RESEARCH CENTER</u></b>							
RESEARCH	36	-	0	36	25	11	-
<b><u>GRADUATE DIVISION</u></b>							
ACADEMIC SUPPORT	2,626	2,080	544	2	1,533	1,092	-
RESEARCH	94	94	-	-	91	3	-
<b>Total Graduate Division</b>	<b>2,720</b>	<b>2,175</b>	<b>544</b>	<b>2</b>	<b>1,624</b>	<b>1,096</b>	<b>-</b>
<b><u>SUMMER SESSION</u></b>							
INSTRUCTION	4,548	3,801	747	-	4,014	535	-
<b><u>UNIVERSITY EXTENSION</u></b>							
INSTRUCTION	22,482	15	20,850	1,616	10,680	14,546	2,745
<b><u>SCHOOL OF MEDICINE</u></b>							
INSTRUCTION							
Biomedical Sciences	3,924	2,798	1,042	84	2,669	1,255	-

## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
SOM - Finance & Administration	3,186	2,146	1,040	0	2,214	973	-
SOM - Student Affairs	578	444	134	-	304	274	-
Dept. of Internal Medicine	854	0	854	-	728	126	-
Dept. of Family Medicine	3,004	13	2,991	-	2,073	931	-
Graduate Medical Education	1,313	118	1,195	-	959	354	-
Undergraduate Medical Education	1,684	1,307	378	-	999	686	-
Community Engagement	47	1	46	-	43	4	-
Clinical Affairs	1,547	41	1,506	-	1,217	331	-
<b>Total</b>	<b>16,138</b>	<b>6,867</b>	<b>9,187</b>	<b>84</b>	<b>11,205</b>	<b>4,934</b>	<b>-</b>
<b>RESEARCH</b>							
Biomedical Sciences	3,824	1,190	(108)	2,741	1,281	2,543	-
SOM - Finance & Administration	0	-	0	-	-	0	-
Undergraduate Medical Education	1	1	0	-	-	1	-
<b>Total</b>	<b>3,825</b>	<b>1,191</b>	<b>(107)</b>	<b>2,741</b>	<b>1,281</b>	<b>2,544</b>	<b>-</b>
<b>ACADEMIC SUPPORT</b>							
Biomedical Sciences	1	1	0	-	1	0	-
SOM - Finance & Administration	3,063	2,884	-	179	2,176	887	-
<b>Total</b>	<b>3,064</b>	<b>2,885</b>	<b>0</b>	<b>179</b>	<b>2,177</b>	<b>887</b>	<b>-</b>
<b>PUBLIC SERVICE</b>							
SOM - Finance & Administration	267	-	-	267	177	91	-
SOM - Student Affairs	729	-	-	729	358	372	-
Graduate Medical Education	47	-	-	47	40	8	-
<b>Total</b>	<b>1,044</b>	<b>-</b>	<b>-</b>	<b>1,044</b>	<b>574</b>	<b>470</b>	<b>-</b>
<b>Total School of Medicine</b>	<b>24,072</b>	<b>10,944</b>	<b>9,080</b>	<b>4,048</b>	<b>15,237</b>	<b>8,835</b>	<b>-</b>
<b>SCHOOL OF PUBLIC POLICY</b>							
<b>INSTRUCTION</b>							
School of Public Policy	542	539	1	2	350	192	-
<b>RESEARCH</b>							
School of Public Policy	1	1	-	-	-	1	-
<b>Total School of Public Policy</b>	<b>542</b>	<b>540</b>	<b>1</b>	<b>2</b>	<b>350</b>	<b>193</b>	<b>-</b>
<b>CAMPUS WIDE PROGRAMS</b>							
<b>INSTRUCTION</b>							
Indirect Cost Recovery	(0)	-	(0)	-	-	(0)	-
Student Fees	1	1	-	-	-	1	-
University Writing Program	6,147	6,113	34	-	3,931	2,216	-
Other	2,903	2,068	64	771	28	2,870	(5)
Compensated Absences Accrual	349	563	(229)	15	349	-	-
Educational Fee Expense Proration	-	(71,991)	71,991	-	-	-	-
<b>Total</b>	<b>9,400</b>	<b>(63,245)</b>	<b>71,860</b>	<b>785</b>	<b>4,309</b>	<b>5,087</b>	<b>(5)</b>
<b>RESEARCH</b>							
Pres Cntr for Crime & Justice	173	173	-	-	118	55	-
Chancellor's Office - Other	18	17	0	-	-	18	-
RED Research Centers	145	145	-	-	111	33	-
Indirect Cost Recovery	716	359	356	-	-	716	-
UC MEXUS	346	292	6	48	248	98	-
CSSD-Edward Blakely Center	640	165	317	158	430	210	-
One Health Center	143	-	-	143	86	57	-
Other	1,171	936	279	(44)	51	1,263	142
Compensated Absences Accrual	139	254	21	(136)	139	-	-
<b>Total</b>	<b>3,491</b>	<b>2,342</b>	<b>980</b>	<b>169</b>	<b>1,184</b>	<b>2,449</b>	<b>142</b>
<b>PUBLIC SERVICE</b>							

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
University Library	108	-	-	108	66	42	-
Indirect Cost Recovery	25	-	25	-	-	25	-
AVC/Dean of Students	205	-	-	205	108	97	-
Cultural Events	58	-	58	-	1	57	-
Early Academic Outreach Program	569	499	69	1	287	283	-
Financial Aid-Work Study Programs	893	-	57	836	888	5	-
Undergraduate Admissions	235	235	1	-	131	104	-
Alumni & Constituent Rel.	(1)	-	(1)	-	-	0	1
Alpha Center	535	428	33	74	297	238	-
Botanical Gardens	105	5	100	-	23	82	-
Ctr for Exotic Pet Research	(1)	-	(1)	-	-	0	1
RED Research Centers	20	-	-	20	20	0	-
Institute of Genomics	42	-	42	-	-	42	-
University Writing Program	110	13	23	73	58	51	-
Office of TRIO Programs	734	8	-	726	366	368	-
Univ Eastside Community Collab	475	55	-	419	404	71	-
UCR/PUSD GEAR Up Project	743	7	-	736	358	385	-
Housing	28	-	-	28	-	28	-
Other	63	51	17	(4)	(10)	86	12
Compensated Absences Accrual	(25)	(39)	(5)	19	(25)	-	-
<b>Total</b>	<b>4,921</b>	<b>1,263</b>	<b>418</b>	<b>3,241</b>	<b>2,971</b>	<b>1,964</b>	<b>14</b>
<b>ACADEMIC SUPPORT</b>							
University Library	14,836	13,856	484	496	6,203	8,633	0
Honors	668	503	163	2	308	360	-
C&C Associate Vice Chancellor	2	2	-	-	-	2	-
Student Technology Support	3,846	1	3,724	122	1,728	2,408	291
Faculty Technology Support	359	330	12	17	159	227	27
Infrastructure and Security	670	670	-	-	249	421	-
Application and Multimedia Dev	445	445	-	-	292	153	-
Indirect Cost Recovery	1	-	1	-	-	1	-
Multimedia and Classroom Tech	293	285	5	3	341	138	187
Office of Campus Veterinarian	579	850	(271)	-	597	892	910
Academic Resources	21	-	21	-	-	21	-
RED Research Centers	34	32	2	-	47	187	200
Undergraduate Education	2,071	1,493	399	179	1,337	734	0
Palm Desert Graduate Center	845	571	263	10	456	430	41
Other	1,873	299	126	1,447	34	1,839	0
Compensated Absences Accrual	59	20	37	1	59	-	-
Educational Fee Expense Proration	-	(5,861)	5,861	-	-	-	-
<b>Total</b>	<b>26,600</b>	<b>13,497</b>	<b>10,826</b>	<b>2,277</b>	<b>11,811</b>	<b>16,446</b>	<b>1,656</b>
<b>Total Campus-Wide Programs</b>	<b>44,413</b>	<b>(46,143)</b>	<b>84,085</b>	<b>6,471</b>	<b>20,274</b>	<b>25,947</b>	<b>1,808</b>
<b>STUDENT SERVICES</b>							
CE-CERT	0	-	0	-	-	0	-
UNEX - International Educ Pgms	69	-	69	-	-	69	-
Graduate Student Association	359	-	359	-	90	269	-
Intercollegiate Athletics	8,084	1,685	6,102	297	3,816	4,272	5
Child Development Center	1,025	-	522	502	597	428	-
Highlander Union	3,224	-	3,212	11	1,168	2,875	820
Recreation/Student Rec Center	4,177	-	4,175	2	1,999	2,338	160
Academic Information Systems	2	-	2	-	-	2	-
Indirect Cost Recovery	4	-	4	-	-	4	-
Graduate Division	75	-	75	-	73	2	-
Student Fees	343	-	343	-	-	343	-
African Student Programs	242	5	225	12	111	131	-
Asian Pacific Student Programs	356	3	352	1	196	160	-
ASUCR	1,017	-	1,016	1	468	594	45
AVC - Student Affairs & Enrollment	616	615	0	0	357	259	-
AVC/Dean of Students	705	18	685	2	451	253	-
Student Health Services	18,905	-	18,903	2	3,365	15,572	32
Career Services Center	1,781	-	1,716	65	1,085	701	5
Chicano Student Programs	486	12	471	4	201	285	-
Counseling Center	1,553	-	1,179	374	993	560	-
Financial Aid	1,882	787	1,082	13	1,148	734	-
International Student Res Center	717	212	505	-	355	362	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds			Restricted	Salaries and Wages	Distribution	
	Total	Unrestricted				Other Expenditures	Less: Transfers
		General	Designated				
KUCR	362	-	362	-	205	157	-
LGBT Resource Center	302	3	296	3	167	141	6
Academic Resource Center	2,454	352	2,102	1	1,674	787	7
Native American Student Pgm	195	-	190	6	90	106	-
Special Services	870	-	868	1	496	373	-
Student Life	3,087	-	3,073	14	839	2,248	-
Undergraduate Admissions	3,656	3,577	70	9	1,642	2,019	4
Student Affairs Admin	36	579	(544)	1	699	439	1,102
Women's Resource Center	295	2	291	3	161	134	-
Event Management & Protocol	272	114	158	-	1	271	-
Registrar	1,442	1,014	422	6	846	596	-
Student Mental Health	365	-	361	4	207	158	-
Student Affairs Mktng & Communications	1,309	465	844	-	887	422	-
Student Affairs Technology Services	1,948	504	1,443	-	1,638	1,576	1,266
Student Affairs Info Systems	976	815	161	-	652	324	-
Student Conduct Programs	484	40	444	-	310	174	-
Middle Eastern Student Center	79	-	79	-	50	29	-
AVC Health & Wellnes	146	-	146	-	91	54	-
Sustainability Office	8	-	8	-	8	0	-
Other	466	285	183	(2)	4	661	199
Compensated Absences Accrual	(5)	10	(32)	18	(5)	-	-
Educational Fee Expense Proration	-	(11,097)	11,097	-	-	-	-
<b>Total Student Services</b>	<b>64,369</b>	<b>0</b>	<b>63,018</b>	<b>1,352</b>	<b>27,138</b>	<b>40,883</b>	<b>3,652</b>
<b>INSTITUTIONAL SUPPORT</b>							
CNAS Dean's Office	1	1	-	-	-	1	-
Ombudsman	138	138	-	-	100	38	-
Resource Planning and Budget	1,463	1,303	160	-	983	480	-
Academic Senate - Admin	587	569	13	4	340	246	-
VC - Business & Admin Services	1,389	1,338	51	-	665	725	-
New Init & Econ Development	38	38	-	-	-	38	-
Faculty Housing Program	414	(25)	440	-	91	323	-
Audit and Advisory Services	931	845	86	0	633	298	-
Accounting	3,413	2,726	686	1	2,008	1,405	-
SBS/Cashiers	1,465	453	1,012	-	719	994	249
Human Resources	3,283	1,674	1,608	1	1,986	1,813	516
Employee & Labor Relations	609	176	432	-	426	193	10
Purchasing	1,380	823	556	0	790	779	189
Equipment Management	185	118	67	1	109	99	23
Receiving	260	259	0	-	144	116	-
Buisness Agreements	91	91	0	-	59	32	-
Storehouse	68	-	66	2	317	3,502	3,752
Printing and Reprographics	231	-	231	-	744	2,086	2,599
Fleet Services	(918)	-	(924)	6	620	1,661	3,199
Mail Services	(10)	-	(10)	-	306	919	1,235
Transportation and Parking Services	1,098	-	1,096	2	402	793	97
Police	5,498	4,781	711	6	4,435	2,285	1,223
Chancellor's Office - Gen Ops	2,802	2,617	185	1	1,822	980	-
Chancellor's Office - Other	365	28	338	-	221	145	-
Affirmative Action	665	662	0	3	431	234	-
C&C Associate Vice Chancellor	726	790	(63)	-	664	629	568
Faculty Technology Support	2	-	2	-	-	71	69
Application and Multimedia Dev	(55)	-	(55)	-	189	118	361
Academic Information Systems	3,458	2,773	685	-	1,321	2,455	318
Enterprise App Development	3,195	3,195	-	-	2,081	1,114	-
Computer Support Group	175	185	(10)	-	189	92	106
Communication Services	2,030	-	2,030	-	1,352	1,504	826
Network Service Group	(1,763)	(12)	(1,751)	-	1,331	2,033	5,127
Indirect Cost Recovery	-	(3,668)	3,668	-	-	-	-
Research & Economic Development Office	3,095	1,465	1,628	2	1,687	1,408	-
Sponsored Pgm Admin Services	1,294	1,294	-	-	879	415	-
VCUA - Office	753	584	169	-	445	308	-
Event Management & Protocol	533	456	71	7	237	296	-
Gov't & Community Relations	512	464	48	-	314	198	0
Alumni & Constituent Rel.	995	794	201	-	578	417	-
Development	5,343	878	4,286	179	3,222	2,121	-
Strategic Communications	3,487	3,474	10	3	1,469	2,018	-
Staff Assembly	39	0	19	20	5	34	-

## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Design & Construction	437	179	259	-	1,840	1,293	2,696
General Discretionary	(935)	-	(935)	-	-	216	1,150
Finance & Administration	1,111	971	140	-	748	363	-
Admin Cost Recovery	(5,954)	-	(5,954)	-	-	-	5,954
Desert Facilities & Programs	2	-	2	-	-	2	-
BAS IT Services	(70)	9	(79)	-	606	377	1,053
Advancement Services	1,080	1,080	-	1	613	468	-
Campus Counsel	583	582	1	-	314	269	-
Acad Personnel - Gen Ops	1,385	1,376	0	8	956	428	-
Office of Admin Resolution	102	101	-	1	78	24	-
International Scholars Center	52	15	37	-	118	253	319
Executive Searches Unit	448	445	3	-	-	448	-
CEVC Information Technology	479	478	-	1	153	326	-
AVC - DEE	226	224	2	1	148	78	-
Capital Planning	2,414	1,894	520	1	1,317	1,097	-
Strategic Acad Research & Analysis	259	258	0	-	184	74	-
Shared Services	1,075	-	1,075	-	736	339	-
Office of Title IX	312	312	-	-	214	98	-
Alumni Association	133	-	131	1	87	46	1
VC - Planning & Budget Office	204	204	-	-	147	57	-
Campus Wide Sustainability Pgm	255	233	22	0	186	125	56
Sustainability Office	58	56	-	1	45	13	-
Compensated Absences Accrual	156	117	39	-	156	-	-
Other	765	468	298	(1)	35	(15,302)	(16,032)
Educational Fee Expense Proration	-	(16,626)	16,626	-	-	-	-
<b>Total Institutional Support</b>	<b>53,844</b>	<b>23,664</b>	<b>29,929</b>	<b>250</b>	<b>42,996</b>	<b>26,510</b>	<b>15,662</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
Natural Reserves	24	-	24	0	-	24	-
Environmental Health & Safety	3,153	1,643	1,509	1	1,520	1,684	50
Plant Administration	1,280	1,096	184	-	1,016	1,055	791
Building Maintenance & Ops	6,477	6,267	210	-	165	6,312	-
Grounds Maintenance	2,106	2,124	(18)	-	1,422	1,375	690
Building Services	5,974	5,951	23	-	3,764	2,892	683
Refuse	614	410	204	-	96	659	141
Utility Ops & Maintenance	3,050	2,662	388	-	1,020	2,111	81
Purchased Utilities	11,994	12,235	(241)	-	115	16,323	4,444
Plant Services	388	-	388	-	3,828	6,209	9,649
Architects & Engineers	2,115	-	2,115	-	-	2,115	-
Building Maintenance for PDGC	292	292	-	-	48	244	-
Risk Management	329	155	175	-	194	135	-
Other	658	417	241	-	8	(3,854)	(4,504)
Compensated Absences Accrual	153	102	51	-	153	-	-
Educational Fee Expense Proration	-	(15,994)	15,994	-	-	-	-
<b>Total Operation and Maintenance of Plant</b>	<b>38,607</b>	<b>17,360</b>	<b>21,246</b>	<b>1</b>	<b>13,349</b>	<b>37,284</b>	<b>12,026</b>
<b>STUDENT FINANCIAL AID</b>							
Scholarship Allowance	(100,775)	-	(100,775)	-	-	(100,775)	-
<b>Total Student Financial Aid</b>	<b>54,039</b>	<b>10,605</b>	<b>(14,789)</b>	<b>58,223</b>	<b>0</b>	<b>54,038</b>	<b>-</b>
<b>AUXILIARY ENTERPRISES</b>							
UNEX - Dorm	221	-	221	-	79	142	-
UNEX - Parking	411	-	411	-	199	212	-
UNEX - Copy Center	451	-	451	-	90	361	-
UNEX - Misc Auxiliary	66	-	66	-	-	66	-
Bookstore	4,887	-	4,887	-	786	5,239	1,139
UCR Card Operations	245	-	242	3	133	200	89
Child Development Center	2,179	-	2,152	28	1,136	1,043	-
Highlander Union	137	-	137	-	-	278	141
Transportation and Parking Services	4,781	-	4,774	7	1,492	4,073	783
Dining Services	20,505	-	20,377	128	8,716	14,000	2,210
Housing Administration	14,273	-	14,267	6	3,378	12,284	1,388
Housing Services	20,247	-	20,243	4	7,053	14,059	866

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2013-14 Schedule 5-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Residential Parking	553	-	553	-	-	554	1
Other	(68)	-	(68)	-	(15)	133	186
Compensated Absences Accrual	(5)	-	(5)	-	(5)	-	-
Total Auxiliary Enterprises	68,884	-	68,708	176	23,042	52,645	6,803
Subtotal	650,706	208,563	296,808	145,335	320,170	378,351	47,815
Eliminated Capital Expenditures	(17,736)	(10,791)	(3,184)	(3,761)	(2,173)	(15,563)	-
FUNDING STREAM ASSESSMENT	-	-	-	-	-	8,141	8,141
Total Current Funds Expenditures	632,970	197,772	293,624	141,574	317,997	370,929	55,956

RIVERSIDE

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule D  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	-	150	151	302
Research	-	610	441	1,051
Public Service	-	84	-	84
Academic Support	-	103	181	284
Libraries	-	2	3	5
Student Services	-	11	-	11
Institutional Support	-	2,462	-	2,462
OMP	-	146	-	146
Student Financial Aid	-	72	748	820
<b>Endowment &amp; Similar Funds Total</b>	-	<b>3,640</b>	<b>1,523</b>	<b>5,164</b>
<b>Federal Government</b>				
Instruction	-	-	146	146
Research	-	-	38,373	38,373
Public Service	-	-	3,034	3,034
Academic Support	-	-	288	288
Libraries	-	-	365	365
Student Services	-	-	125	125
Institutional Support	-	-	28	28
OMP	-	-	1	1
Student Financial Aid	-	-	55,301	55,301
Auxiliary Enterprises	-	-	176	176
<b>Federal Government Total</b>	-	-	<b>97,839</b>	<b>97,839</b>
<b>General Funds (1)</b>				
Instruction	96,393	-	-	96,393
Research	27,449	-	-	27,449
Public Service	1,474	-	-	1,474
Academic Support	7,497	-	-	7,497
Libraries	13,856	-	-	13,856
Student Services	-	-	-	-
Institutional Support	23,201	-	-	23,201
OMP	17,297	-	-	17,297
Student Financial Aid	10,605	-	-	10,605
Auxiliary Enterprises	-	-	-	-
<b>General Funds (1) Total</b>	<b>197,772</b>	-	-	<b>197,772</b>
<b>Local Government</b>				
Instruction	-	-	69	69
Research	-	-	1,734	1,734
Public Service	-	-	56	56
Student Services	-	-	370	370
Institutional Support	-	-	-	-
<b>Local Government Total</b>	-	-	<b>2,230</b>	<b>2,230</b>
<b>Other Sources</b>				
Instruction	-	(1,487)	-	(1,487)
Research	-	663	-	663
Public Service	-	107	-	107
Academic Support	-	213	-	213
Libraries	-	145	-	145
Student Services	-	18,900	-	18,900
Institutional Support	-	7,887	-	7,887
OMP	-	4,085	-	4,085



RIVERSIDE

2013-14 Schedule D  
Restricted/Unrestricted Funds

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
Student Financial Aid	-	(3,854)	-	(3,854)
Auxiliary Enterprises	-	(1,111)	-	(1,111)
<b>Other Sources Total</b>	-	<b>25,548</b>	-	<b>25,548</b>
<b>Private Gifts, Grants &amp; Contracts</b>				
Instruction	-	-	3,462	3,462
Research	-	-	22,178	22,178
Public Service	-	-	1,076	1,076
Academic Support	-	-	2,918	2,918
Libraries	-	-	124	124
Student Services	-	-	338	338
Institutional Support	-	-	207	207
OMP	-	-	(31)	(31)
Student Financial Aid	-	-	2,080	2,080
<b>Private Gifts, Grants &amp; Contracts Total</b>	-	-	<b>32,351</b>	<b>32,351</b>
<b>Auxiliaries Sales &amp; Service</b>				
Student Services	-	382	-	382
Institutional Support	-	305	-	305
Student Financial Aid	-	(17,467)	-	(17,467)
Auxiliary Enterprises	-	67,828	-	67,828
<b>Auxiliaries Sales &amp; Service Total</b>	-	<b>51,048</b>	-	<b>51,048</b>
<b>Educational Activities Sales &amp; Service</b>				
Instruction	-	7,606	-	7,606
Research	-	205	-	205
Public Service	-	373	-	373
Academic Support	-	719	-	719
Libraries	-	137	-	137
Student Services	-	1,962	-	1,962
Institutional Support	-	45	-	45
Student Financial Aid	-	68	-	68
Auxiliary Enterprises	-	-	-	-
<b>Educational Activities Sales &amp; Service Total</b>	-	<b>11,116</b>	-	<b>11,116</b>
<b>Special State Appropriations &amp; Contracts (2)</b>				
Instruction	-	-	532	532
Research	-	-	5,907	5,907
Public Service	-	-	421	421
Academic Support	-	-	147	147
Libraries	-	-	5	5
Student Services	-	-	519	519
Institutional Support	-	-	6	6
Student Financial Aid	-	-	95	95
<b>Special State Appropriations &amp; Contracts (2) Total</b>	-	-	<b>7,631</b>	<b>7,631</b>
<b>Student Fees</b>				
Instruction	-	102,629	-	102,629
Research	-	71	-	71
Public Service	-	52	-	52
Academic Support	-	10,184	-	10,184
Libraries	-	199	-	199
Student Services	-	40,980	-	40,980
Institutional Support	-	17,609	-	17,609
OMP	-	15,994	-	15,994
Student Financial Aid	-	6,391	-	6,391

RIVERSIDE

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule D  
Restricted/Unrestricted Funds

	Unrestricted General	Unrestricted Designated	Restricted	Grand Total
Auxiliary Enterprises	-	19	-	19
<b>Student Fees Total</b>	-	<b>194,128</b>	-	<b>194,128</b>
<b>Total without Assessment</b>	<b>197,772</b>	<b>285,480</b>	<b>141,574</b>	<b>624,826</b>
<b>Internal Assessment</b>	-	<b>8,144</b>	-	<b>8,144</b>
<b>TOTAL</b>	<b>197,772</b>	<b>293,624</b>	<b>141,574</b>	<b>632,970</b>

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule D  
Salaries/Wages and Other Expenditures

	Salaries & Wages	All Other Expenses	Recharges	Grand Total
<b>Endowment &amp; Similar Funds</b>				
Instruction	111	191	(0)	302
Research	225	825	-	1,051
Public Service	-	84	-	84
Academic Support	145	139	-	284
Libraries	-	5	-	5
Student Services	-	11	(0)	11
Institutional Support	456	2,006	-	2,462
OMP	-	146	-	146
Student Financial Aid	-	820	-	820
<b>Endowment &amp; Similar Funds Total</b>	<b>937</b>	<b>4,227</b>	<b>(0)</b>	<b>5,164</b>
<b>Federal Government</b>				
Instruction	101	46	-	146
Research	18,285	20,089	-	38,373
Public Service	1,956	1,078	-	3,034
Academic Support	206	82	-	288
Libraries	161	204	-	365
Student Services	107	18	-	125
Institutional Support	28	-	-	28
OMP	1	-	-	1
Student Financial Aid	-	55,301	-	55,301
Auxiliary Enterprises	176	-	-	176
<b>Federal Government Total</b>	<b>21,021</b>	<b>76,818</b>	<b>-</b>	<b>97,839</b>
<b>General Funds</b>				
Instruction	111,465	(15,071)	-	96,393
Research	16,116	11,334	-	27,449
Public Service	822	651	-	1,474
Academic Support	11,211	(3,715)	-	7,497
Libraries	5,999	7,857	-	13,856
Student Services	5,981	(5,981)	-	-
Institutional Support	25,163	(1,962)	-	23,201
OMP	6,987	10,311	-	17,297
Student Financial Aid	-	10,605	-	10,605
Auxiliary Enterprises	-	-	-	-
<b>General Funds Total</b>	<b>183,744</b>	<b>14,028</b>	<b>-</b>	<b>197,772</b>
<b>Local Government</b>				
Instruction	27	42	-	69
Research	858	876	-	1,734
Public Service	122	(65)	-	56
Student Services	218	152	-	370

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule D  
Salaries/Wages and Other Expenditures

Institutional Support	-	-	-	-
<b>Local Government Total</b>	<b>1,225</b>	<b>1,005</b>	<b>-</b>	<b>2,230</b>
<b>Other Sources</b>				
Instruction	613	565	(2,665)	(1,487)
Research	1,294	2,192	(2,823)	663
Public Service	24	177	(94)	107
Academic Support	732	1,361	(1,880)	213
Libraries	-	145	-	145
Student Services	3,993	18,167	(3,260)	18,900
Institutional Support	16,570	7,587	(16,269)	7,887
OMP	6,361	10,482	(12,758)	4,085
Student Financial Aid	-	(3,854)	-	(3,854)
Auxiliary Enterprises	(15)	182	(1,278)	(1,111)
<b>Other Sources Total</b>	<b>29,573</b>	<b>37,003</b>	<b>(41,028)</b>	<b>25,548</b>
<b>Private Gifts, Grants &amp; Contracts</b>				
Instruction	1,439	2,026	(3)	3,462
Research	11,469.30	10,711	(3)	22,178
Public Service	561	516	(0)	1,076
Academic Support	370	2,548	(0)	2,918
Libraries	13	111	-	124
Student Services	1	339	(1)	338
Institutional Support	165	42	(0)	207
OMP	-	(31)	-	(31)
Student Financial Aid	-	2,080	-	2,080
<b>Private Gifts, Grants &amp; Contracts Total</b>	<b>14,016</b>	<b>18,342</b>	<b>(7)</b>	<b>32,351</b>
<b>Auxiliaries Sales &amp; Service</b>				
Student Services	-	1,202	(820)	382
Institutional Support	183	220	(98)	305
Student Financial Aid	-	(17,467)	-	(17,467)
Auxiliary Enterprises	22,881	51,693	(6,746)	67,828
<b>Auxiliaries Sales &amp; Service Total</b>	<b>23,064</b>	<b>35,648</b>	<b>(7,663)</b>	<b>51,048</b>
<b>Educational Activities Sales &amp; Service</b>				
Instruction	5,250	2,953	(598)	7,606
Research	722	697	(1,214)	205
Public Service	193	201	(21)	373
Academic Support	903	2,086	(2,269)	719
Libraries	3	135	(0)	137
Student Services	511	1,672	(221)	1,962
Institutional Support	132	103	(190)	45
Student Financial Aid	-	68	-	68
Auxiliary Enterprises	-	-	-	-
<b>Educational Activities Sales &amp; Service Total</b>	<b>7,714</b>	<b>7,914</b>	<b>(4,513)</b>	<b>11,116</b>
<b>Special State Appropriations &amp; Contracts</b>				

**RIVERSIDE**

Current Funds Expenditures by  
Uniform Classification Category  
Dollars in Thousands

2013-14 Schedule D  
Salaries/Wages and Other Expenditures

Instruction	238	294	-	532
Research	2,468	3,438	-	5,907
Public Service	277	144	-	421
Academic Support	97	51	-	147
Libraries	-	5	-	5
Student Services	284	235	-	519
Institutional Support	-	6	-	6
Student Financial Aid	-	95	-	95
<b>Special State Appropriations &amp; Contracts Total</b>	<b>3,364</b>	<b>4,267</b>	<b>-</b>	<b>7,631</b>
<b>Student Fees</b>				
Instruction	14,749	90,625	(2,745)	102,629
Research	40	31	-	71
Public Service	44	7	-	52
Academic Support	2,179	8,005	-	10,184
Libraries	28	172	-	199
Student Services	16,042	24,938	-	40,980
Institutional Support	299	17,311	-	17,609
OMP	-	15,994	-	15,994
Student Financial Aid	1	6,391	-	6,391
Auxiliary Enterprises	-	19	-	19
<b>Student Fees Total</b>	<b>33,381</b>	<b>163,492</b>	<b>(2,745)</b>	<b>194,128</b>
<b>Total without Assessment</b>	<b>318,038</b>	<b>362,744</b>	<b>(55,956)</b>	<b>624,826</b>
<b>Internal Assessment</b>	<b>-</b>	<b>8,144</b>	<b>-</b>	<b>8,144</b>
<b>TOTAL</b>	<b>318,038</b>	<b>370,888</b>	<b>(55,956)</b>	<b>632,970</b>

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds