

San Francisco

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2009-10 Schedule 8-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 70,519	\$ 2,832	\$ 67,687	\$ -
Summer session	2,296	-	2,296	-
Student Tuition & Fees - Contra - Bad debts	28	-	28	-
Subtotal	72,843	2,832	70,011	-
Scholarship Allowance	(24,084)	-	(24,084)	-
Total	48,759	2,832	45,927	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	4,054	-	-	4,054
Grants	537,607	-	121,630	415,977
Contracts	57,704	-	11,517	46,187
Federal Government -Contra - Bad debts	372	372	-	-
Total	599,737	372	133,147	466,218
<u>STATE GOVERNMENT</u>				
Appropriations	216,303	216,303	-	-
State Fiscal Stabilization Fund (ARRA)	-	-	-	-
Contracts	88,261	-	6,546	81,715
State of California - Contra - Bad debts	(81)	(81)	-	-
Total	304,483	216,222	6,546	81,715
<u>LOCAL GOVERNMENT</u>				
	100,875	-	2,637	98,238
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	409,766	-	35,633	374,133
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	131,661	-	131,661	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	11,315	-	11,315	-
Residence and dining halls	13,888	-	13,888	-
Student union and bookstore	17,475	-	17,475	-
Other	814	-	814	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	(194)	-	(194)	-
Subtotal	43,298	-	43,298	-
Scholarship Allowance	-	-	-	-
Total	43,298	-	43,298	-

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		<u>General</u>	<u>Designated</u>	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	<u>1,791,490</u>	<u>-</u>	<u>1,791,490</u>	<u>-</u>
<u>OTHER SOURCES</u>				
Service Enterprises	4,545	-	4,545	-
Other	83,480	23	83,457	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	<u>88,025</u>	<u>23</u>	<u>88,002</u>	<u>-</u>
Scholarship Allowance	-	-	-	-
Total	<u>88,025</u>	<u>23</u>	<u>88,002</u>	<u>-</u>
Total Current Funds Revenues	<u>\$ 3,518,094</u>	<u>\$ 219,449</u>	<u>\$ 2,278,341</u>	<u>\$ 1,020,304</u>